



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2022-2023 BUDGET AMENDMENT # 3**

DATE: December 13, 2022

Attached is a summary of the recommended Budget Amendment #3 for the 2022-2023 budget.

The net result of the amendment is as follows:

| | |
|--|---------------|
| Net change in Fund Balance – General Fund | (\$2,911,186) |
| Net change in Fund Balance – School Nutrition Fund | \$0 |
| Net change in Fund Balance – Debt Service Fund | \$0 |

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2022-2023 Budget Amendment # 3.