

Differentiated Elementary Staffing Plans

Denton ISD Human Resources

Plan	Details 2016-2017 Elementary Teachers = 670 Elementary Student Enrollment as of January 3, 2017 = 12,925	Additional Staffing Fiscal Impact
A	All campuses are staffed with following ratios: K-3rd (22:1), 4 th (23:1), 5 th (25:1)	\$540,000 (9 additional FTE's)
B	All campuses are staffed with following ratios: K-4 th (22:1), 5 th (25:1)	\$1,140,000 (19 additional FTE's)
C	-Title I Campuses with >60% Free/Reduced Lunch(Lee, Hodge, Rivera, Ginnings, Borman, Evers) are staffed with following ratios: K-5 th (18:1) -Remaining Campuses: K-2nd Grade (22:1), 3rd-4th Grade (24:1), 5th Grade (25:1)	\$2,460,000 (41 additional FTE's)
D	-Title I Campuses with >60% Free/Reduced Lunch(Lee, Hodge, Rivera, Ginnings, Borman, Evers) are staffed with following ratios: K-5 th (20:1) -Remaining Campuses: K-2nd Grade (22:1), 3rd-4th Grade (24:1), 5th Grade (25:1)	\$1,320,000 (22 additional FTE's)
E	-Title I Campuses with >60% Free/Reduced Lunch (Lee, Hodge, Rivera, Ginnings, Borman, Evers) are staffed with following ratios: K-5 th (20:1) -Title I Campuses with >40% and <60% (Wilson, Pecan Creek, Cross Oaks, Stephens, N.Rayzor, Ryan) are staffed with following ratios: K-5 th (22:1) -Remaining Campuses: K-2nd Grade (22:1), 3rd-4th Grade (24:1), 5th Grade (25:1)	\$2,200,000 (37 additional FTE's)
F	-Title I Campuses with >50% Free/Reduced Lunch (Lee, Hodge, Rivera, Ginnings, Borman, Evers, N.Rayzor, Ryan) are staffed with following ratios: K-5 th (20:1) -Remaining Campuses: K-2nd Grade (22:1), 3rd-4th Grade (24:1), 5th Grade (25:1)	\$1,920,000 (32 additional FTE's)