

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION DISTRICT #209 PROGRAM

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<-----AMOUNT----->									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

----- OBJT SORT SALARIES -----									
1 5 1243 1 1108 0000	Aides	0	0	0	0	0	0	286	
1 5 1243 1 1124 0000	1:1 AIDES	26,500	43,441	0	0	0	0	287	
1 5 1243 1 1131 0000	1:1 Nurse	2,000	766	1,200	2,371	2,500	1,000	288	
1 5 1243 1 1202 0000	Subs - Aides	0	0	0	0	0	0	289	
----- Totals for OBJT SORT SALARIES -----									
		28,500	44,207	1,200	2,371	2,500	1,000		
----- OBJT SORT EMPLOYEE BENEFITS -----									
1 5 1243 2 2120 0000	Ill Mun Retirement Fund	2,400	3,399	0	28	250	120	290	
1 5 1243 2 2130 0000	F.I.C.A.	1,900	2,741	0	147	175	100	291	
1 5 1243 2 2140 0000	Medicare Only	650	641	0	34	50	40	292	
1 5 1243 2 2210 0000	Life Insurance	50	52	0	9	0	0	293	
1 5 1243 2 2220 0000	Medical Insurance	6,590	10,933	0	2,051	0	0	294	
1 5 1243 2 2230 0000	Dental Insurance	350	626	0	116	0	0	295	
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----									
		11,940	18,392	0	2,385	475	260		
----- OBJT SORT PURCHASED SERVICES -----									
1 5 1243 3 3115 0000	1:1 Nursing Serv.	0	0	0	0	0	0	296	
1 5 1243 3 3330 0000	Travel - Local	0	0	0	0	0	0	297	
1 5 1243 3 3810 0000	Worker's Compensation	350	279	0	0	0	0	298	
1 5 1243 3 3820 0000	Unemployment Insurance	1,000	0	5,500	9,538	7,000	1,000	299	
----- Totals for OBJT SORT PURCHASED SERVICES -----									
		1,350	279	5,500	9,538	7,000	1,000		
----- Totals for FUNCTION DISTRICT #209 PROGRAM -----									
		41,790	62,878	6,700	14,294	9,975	2,260		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION AUTISTIC PROGRAM

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<-----AMOUNT----->									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

OBJT SORT SALARIES									
1 5 1244 1 1102 0000	Teachers	382,000	378,221	402,000	399,403	418,500	408,000	300	
1 5 1244 1 1108 0000	Aides	246,000	252,699	266,000	257,402	250,000	299,500	301	
1 5 1244 1 1119 0000	Physical Education	6,800	6,638	7,000	7,152	7,500	8,125	302	
1 5 1244 1 1120 0000	Homeliving	7,900	7,846	8,250	8,223	8,650	8,810	303	
1 5 1244 1 1123 0000	Assistant Principal	12,100	12,070	14,065	12,485	13,000	13,500	304	
1 5 1244 1 1123 0002	Assistant Principal	0	0	0	0	0	0	305	
1 5 1244 1 1124 0000	1:1 AIDES	137,000	165,435	180,500	130,179	107,000	181,000	306	
1 5 1244 1 1201 0000	Subs - Teachers	0	0	0	0	0	0	307	
1 5 1244 1 1202 0000	Subs - Aides	0	0	0	0	0	0	308	
1 5 1244 1 1203 0000	In-Subs/Teachers	10,000	3,290	8,000	6,949	8,000	8,000	309	
1 5 1244 1 1204 0000	In-Subs/Aides	15,000	10,096	15,000	8,655	15,000	13,000	310	
1 5 1244 1 1310 0000	Spec Olympics Coord	2,700	2,700	1,350	1,350	1,350	1,350	311	

Totals for OBJT SORT SALARIES		819,500	838,995	902,165	831,798	829,000	941,285		

OBJT SORT EMPLOYEE BENEFITS									
1 5 1244 2 2110 0000	Teacher Retirement Syst	2,800	2,360	2,700	2,509	3,000	2,700	312	
1 5 1244 2 2110 0002	Teacher Retirement Syst	0	0	0	0	0	0	313	
1 5 1244 2 2120 0000	Ill Mun Retirement Fund	31,900	33,635	39,400	34,994	37,000	53,600	314	
1 5 1244 2 2120 0002	Ill Mun Retirement Fund	0	0	0	0	0	0	315	
1 5 1244 2 2130 0000	F.I.C.A.	24,700	26,149	27,200	23,994	22,750	30,200	316	
1 5 1244 2 2130 0002	F.I.C.A.	0	0	0	0	0	0	317	
1 5 1244 2 2140 0000	Medicare Only	12,000	12,075	12,800	11,926	12,000	13,600	318	
1 5 1244 2 2140 0002	Medicare Only	0	0	0	0	0	0	319	
1 5 1244 2 2210 0000	Life Insurance	1,200	1,114	1,250	1,127	1,200	1,310	320	
1 5 1244 2 2210 0002	Life Insurance	0	0	0	0	0	0	321	
1 5 1244 2 2220 0000	Medical Insurance	189,000	196,280	212,000	192,780	198,000	248,000	322	
1 5 1244 2 2220 0002	Medical Insurance	0	0	0	0	0	0	323	
1 5 1244 2 2230 0000	Dental Insurance	8,800	9,363	9,625	8,868	8,000	9,900	324	
1 5 1244 2 2230 0002	Dental Insurance	0	0	0	0	0	0	325	
1 5 1244 2 2240 0000	T.H.I.S.	2,900	2,331	3,100	2,596	3,200	3,100	326	
1 5 1244 2 2240 0002	T.H.I.S.	0	0	0	0	0	0	327	

Totals for OBJT SORT EMPLOYEE BENEFITS		273,300	283,307	308,075	278,794	285,150	362,410		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION ARTISTIC PROGRAM

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<-----AMOUNT----->									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

----- OBJT SORT PURCHASED SERVICES -----									
1 5 1244 3 3100 0000	Prof/Tech Services	300	67	0	0	0	0	328	
1 5 1244 3 3105 0000	Travel/Conf. Workshops	0	0	0	0	0	100	329	
1 5 1244 3 3230 0000	Repairs - Equipment	250	0	250	250	200	200	330	
1 5 1244 3 3320 0000	Travel (Conf/Workshops)	700	371	700	0	200	200	331	
1 5 1244 3 3330 0000	Travel - Local	400	94	300	0	200	200	332	
1 5 1244 3 3810 0000	Worker's Compensation	9,750	7,918	9,850	8,987	11,405	4,350	333	
1 5 1244 3 3810 0002	Worker's Compensation	0	0	0	0	0	0	334	
1 5 1244 3 3820 0000	Unemployment Insurance	15,000	5,508	19,000	22,709	22,000	10,000	335	
----- Totals for OBJT SORT PURCHASED SERVICES -----									
		26,400	13,958	30,100	31,946	34,005	15,050		
----- OBJT SORT SUPPLIES -----									
1 5 1244 4 4105 0000	Supplies - MIT-MIE	0	0	0	0	1,250	600	336	
1 5 1244 4 4110 0000	Supplies - General	8,000	5,315	6,000	5,764	3,750	3,750	337	
1 5 1244 4 4135 0000	Supplies - Copy Paper	1,000	413	1,000	497	800	750	338	
----- Totals for OBJT SORT SUPPLIES -----									
		9,000	5,728	7,000	6,261	5,800	5,100		
----- OBJT SORT CAP OUTLAY/EQUIPMENT -----									
1 5 1244 5 5410 0000	Equipment	1,500	1,500	1,000	355	800	800	339	
1 5 1244 5 5425 0000	Equipment - MIT-MIE	0	0	0	0	200	200	340	
----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----									
		1,500	1,500	1,000	355	1,000	1,000		
----- OBJT SORT OTHER -----									
1 5 1244 6 6400 0000	Dues & Fees	200	0	200	0	150	150	341	
----- Totals for OBJT SORT OTHER -----									
		200	0	200	0	150	150		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION AUTISTIC PROGRAM

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<-----AMOUNT----->

X T FFFF S OOOO PPPP ACCOUNT FY10 BUD FY10 ACT FY11 BUD FY11 ACT FY12 BUD FY13 BUD NO.

Totals for FUNCTION AUTISTIC PROGRAM
1,129,900 1,143,488 1,248,540 1,149,154 1,155,105 1,324,995

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION PAEC HIGH SCHOOL

Table with columns: X T FFFF S OOOO PPPP, ACCOUNT, FY10 BUD, FY10 ACT, FY11 BUD, FY11 ACT, FY12 BUD, FY13 BUD, NO. Rows include categories like OBUT SORT SALARIES and OBUT SORT EMPLOYEE BENEFITS with various sub-items and their corresponding budget and actual values.

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION PAEC HIGH SCHOOL

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<-----AMOUNT----->														
X	T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

1	5	1245	2	2210	0000	Life Insurance	1,925	1,835	1,725	1,821	1,850	1,850	378	
1	5	1245	2	2210	0001	Life Insurance	0	0	0	0	0	0	379	
1	5	1245	2	2210	0002	Life Insurance	350	331	200	183	250	240	380	
1	5	1245	2	2220	0000	Medical Insurance	290,000	265,864	250,000	268,538	290,000	328,000	381	
1	5	1245	2	2220	0001	Medical Insurance	0	0	0	0	0	0	382	
1	5	1245	2	2220	0002	Medical Insurance	40,000	60,513	27,310	25,232	35,500	36,820	383	
1	5	1245	2	2230	0000	Dental Insurance	12,300	12,340	10,610	11,472	10,950	11,500	384	
1	5	1245	2	2230	0001	Dental Insurance	0	0	0	0	0	0	385	
1	5	1245	2	2230	0002	Dental Insurance	2,200	2,243	1,400	1,328	1,750	1,725	386	
1	5	1245	2	2240	0000	T.H.I.S.	6,200	6,853	6,200	6,443	6,100	6,400	387	
1	5	1245	2	2240	0002	T.H.I.S.	1,500	382	425	424	750	615	388	
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----							516,075	501,360	420,415	434,652	476,655	545,760		

----- OBJT SORT PURCHASED SERVICES -----														
1	5	1245	3	3100	0000	Prof/Tech Services	0	0	0	0	0	0	389	
1	5	1245	3	3230	0000	Repairs - Equipment	1,000	0	500	0	500	500	390	
1	5	1245	3	3320	0000	Travel (Conf/Workshops)	500	769	500	350	200	500	391	
1	5	1245	3	3330	0000	Travel - Local	900	937	900	112	900	700	392	
1	5	1245	3	3340	0000	Activity Events	0	0	0	0	0	0	393	
1	5	1245	3	3810	0000	Worker's Compensation	16,975	13,773	13,960	12,732	18,075	6,225	394	
1	5	1245	3	3810	0002	Worker's Compensation	3,100	2,515	2,000	1,824	2,850	990	395	
1	5	1245	3	3820	0000	Unemployment Insurance	70,000	51,223	90,000	87,702	50,000	40,000	396	
----- Totals for OBJT SORT PURCHASED SERVICES -----							92,475	69,217	107,860	102,720	72,525	48,915		

----- OBJT SORT SUPPLIES -----														
1	5	1245	4	4110	0000	Supplies - General	7,000	4,683	5,000	5,334	5,000	4,000	397	
1	5	1245	4	4110	0002	Supplies - General	5,000	3,924	5,000	1,971	3,000	3,000	398	
1	5	1245	4	4115	0002	Supplies	5,000	0	3,600	3,650	3,500	6,600	399	
1	5	1245	4	4120	0000	Supplies - Periodicals	700	505	700	0	0	0	400	
1	5	1245	4	4121	0000	Supplies/B-Mod.	1,500	612	1,200	994	1,200	2,000	401	
1	5	1245	4	4135	0000	Supplies - Copy Paper	1,700	826	1,500	993	1,300	1,300	402	
1	5	1245	4	4136	0000	Supplies-Activity/Athle	0	0	0	0	0	400	403	

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FUND EDUCATION FUND
FUNCTION PAEC HIGH SCHOOL

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<-----AMOUNT----->
X T FFFF S OOOO PPPP ACCOUNT FY10 BUD FY10 ACT FY11 BUD FY11 ACT FY12 BUD FY13 BUD NO.

----- Totals for OBJT SORT SUPPLIES -----
20,900 10,550 17,000 12,942 14,000 17,300

----- OBJT SORT CAP OUTLAY/EQUIPMENT -----

1 5 1245 5 5410 0000 Equipment 3,000 1,417 2,000 554 2,000 2,000 404
1 5 1245 5 5410 0002 Equipment 4,100 1,516 2,400 2,345 6,300 4,200 405

----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----
7,100 2,933 4,400 2,899 8,300 6,200

----- OBJT SORT OTHER -----

1 5 1245 6 6400 0000 Dues & Fees 500 0 500 0 300 300 406

----- Totals for OBJT SORT OTHER -----
500 0 500 0 300 300

----- Totals for FUNCTION PAEC HIGH SCHOOL -----
2,312,850 2,192,148 2,019,915 1,999,447 2,138,910 2,224,920

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FUND EDUCATION FUND

FUNCTION PAEC ELEMENTARY SCHOOL

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<-----AMOUNT----->												
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

- - - - - OBJT SORT SALARIES - - - - -												
1	5	1246	1	1102	0000 Teachers	311,000	305,931	234,000	285,573	287,000	357,500	407
1	5	1246	1	1108	0000 Aides	115,000	155,640	119,000	133,582	129,000	203,000	408
1	5	1246	1	1108	0001 Aides	0	0	0	0	0	0	409
1	5	1246	1	1108	0002 Aides	37,800	37,880	40,000	59,459	62,080	64,520	410
1	5	1246	1	1116	0000 Assist. Tech. Data Mgmt	0	0	0	0	0	0	411
1	5	1246	1	1123	0000 Assistant Principal	63,000	61,654	73,500	73,345	74,900	68,000	412
1	5	1246	1	1124	0000 1:1 AIDES	0	7,385	0	0	0	40,000	413
1	5	1246	1	1201	0000 Subs - Teachers	0	0	0	0	0	0	414
1	5	1246	1	1202	0000 Subs - Aides	0	0	0	0	0	0	415
1	5	1246	1	1203	0000 In-Subs/Teachers	10,000	1,585	5,000	3,362	4,000	7,500	416
1	5	1246	1	1204	0000 In-Subs/Aides	8,000	383	4,000	2,912	2,000	7,000	417
1	5	1246	1	1301	0000 Homebound Tutoring	0	0	9,000	0	12,000	0	418
1	5	1246	1	1301	0002 Homebound Tutoring	18,000	18,000	0	0	0	0	419
1	5	1246	1	1303	0000 Overtime - Aides	37,000	25,672	32,000	25,718	30,000	33,000	420
1	5	1246	1	1304	0000 Overtime - Transportati	300	9	300	246	350	300	421
- - - - - Totals for OBJT SORT SALARIES - - - - -												
						600,100	614,139	516,800	584,197	601,330	780,820	
- - - - - OBJT SORT EMPLOYEE BENEFITS - - - - -												
1	5	1246	2	2110	0000 Teacher Retirement Syst	2,500	2,141	2,000	2,102	2,200	2,525	422
1	5	1246	2	2110	0002 Teacher Retirement Syst	4,600	4,312	0	0	0	0	423
1	5	1246	2	2120	0000 Ill Mun Retirement Fund	13,000	15,163	11,500	14,179	15,000	30,550	424
1	5	1246	2	2120	0001 Ill Mun Retirement Fund	0	0	0	0	0	0	425
1	5	1246	2	2120	0002 Ill Mun Retirement Fund	8,200	2,922	4,300	5,410	7,265	8,255	426
1	5	1246	2	2130	0000 F.I.C.A.	9,800	11,777	8,000	10,000	9,400	17,200	427
1	5	1246	2	2130	0001 F.I.C.A.	0	0	0	0	0	0	428
1	5	1246	2	2130	0002 F.I.C.A.	2,500	2,251	3,000	3,699	4,510	4,655	429
1	5	1246	2	2140	0000 Medicare Only	8,500	8,108	6,500	7,593	7,800	10,300	430
1	5	1246	2	2140	0001 Medicare Only	0	0	0	0	0	0	431
1	5	1246	2	2140	0002 Medicare Only	1,000	787	800	865	1,060	1,090	432
1	5	1246	2	2210	0000 Life Insurance	750	763	600	686	700	925	433
1	5	1246	2	2210	0001 Life Insurance	0	0	0	0	0	0	434
1	5	1246	2	2210	0002 Life Insurance	75	62	70	92	110	110	435
1	5	1246	2	2220	0000 Medical Insurance	115,000	112,864	92,000	102,930	114,000	200,000	436
1	5	1246	2	2220	0001 Medical Insurance	0	0	0	0	0	0	437
1	5	1246	2	2220	0002 Medical Insurance	13,500	13,179	13,660	19,343	21,945	22,560	438
1	5	1246	2	2230	0000 Dental Insurance	4,200	5,020	3,250	4,275	4,000	6,400	439
1	5	1246	2	2230	0001 Dental Insurance	0	0	0	0	0	0	440
1	5	1246	2	2230	0002 Dental Insurance	685	683	700	899	1,045	1,035	441
1	5	1246	2	2240	0000 T.H.I.S.	2,800	2,124	2,300	2,007	2,600	3,000	442

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FUNCTION PAEC ELEMENTARY SCHOOL

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X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

1 5 1246 2 2240 0002	T.H.I.S.	200	0	0	0	0	0	443	
Totals for OBJT SORT EMPLOYEE BENEFITS		187,310	182,156	148,680	174,080	191,635	308,605		

OBJT SORT PURCHASED SERVICES									
1 5 1246 3 3100 0000	Prof/Tech Services	500	0	0	0	0	0	444	
1 5 1246 3 3230 0000	Repairs - Equipment	500	285	500	443	400	400	445	
1 5 1246 3 3320 0000	Travel (Conf/Workshops)	1,000	518	700	0	200	200	446	
1 5 1246 3 3330 0000	Travel - Local	900	1,383	1,600	0	200	0	447	
1 5 1246 3 3340 0000	Activity Events	0	0	0	0	0	0	448	
1 5 1246 3 3810 0000	Worker's Compensation	6,300	5,110	4,670	4,256	6,900	3,110	449	
1 5 1246 3 3810 0002	Worker's Compensation	800	652	560	511	1,025	362	450	
1 5 1246 3 3820 0000	Unemployment Insurance	3,000	0	7,000	10,790	18,000	25,000	451	
Totals for OBJT SORT PURCHASED SERVICES		13,000	7,948	15,030	16,000	26,725	29,072		

OBJT SORT SUPPLIES									
1 5 1246 4 4100 0002	Supplies-Curriculum	1,850	2,645	2,775	2,749	2,500	3,125	452	
1 5 1246 4 4110 0000	Supplies - General	7,000	7,671	6,500	4,434	5,000	4,000	453	
1 5 1246 4 4120 0000	Supplies - Periodicals	100	0	0	51	0	0	454	
1 5 1246 4 4121 0000	Supplies/B-Mod.	1,500	1,004	1,200	975	900	1,000	455	
1 5 1246 4 4135 0000	Supplies - Copy Paper	1,500	743	1,400	596	1,200	1,000	456	
Totals for OBJT SORT SUPPLIES		11,950	12,063	11,875	8,805	9,600	9,125		

OBJT SORT CAP OUTLAY/EQUIPMENT									
1 5 1246 5 5410 0000	Equipment	3,000	2,288	2,500	0	2,500	2,000	457	
1 5 1246 5 5410 0002	Equipment	1,800	1,516	0	0	1,800	1,800	458	
Totals for OBJT SORT CAP OUTLAY/EQUIPMENT		4,800	3,804	2,500	0	4,300	3,800		

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X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

- - - - - OBJT SORT OTHER - - - - -									

1 5 1246 6 6400 0000	Dues & Fees	300	0	300	0	200	360	459	
Totals for OBJT SORT OTHER		300	0	300	0	200	360		

Totals for FUNCTION PAEC ELEMENTARY SCHOOL		817,460	820,110	695,185	783,082	833,790	1,131,782		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION RLD/RBD

										-----AMOUNT-----			
X	T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
----- OBJT SORT SALARIES -----													
1	5	1262	1	1114	0000	RLD/RBD	54,000	59,071	0	0	0	0	460
1	5	1262	1	1114	0002	RLD/RBD	319,200	280,146	0	0	0	0	461
1	5	1262	1	1201	0000	Subs - Teachers	5,000	22,086	0	0	0	0	462
1	5	1262	1	1203	0000	In-Subs/Teachers	0	0	0	0	0	0	463
Totals for OBJT SORT SALARIES							378,200	361,303	0	0	0	0	
----- OBJT SORT EMPLOYEE BENEFITS -----													
1	5	1262	2	2110	0000	Teacher Retirement Syst	1,000	2,090	0	0	0	0	464
1	5	1262	2	2110	0002	Teacher Retirement Syst	76,900	65,498	0	0	0	0	465
1	5	1262	2	2140	0000	Medicare Only	1,000	1,177	0	0	0	0	466
1	5	1262	2	2140	0002	Medicare Only	5,000	4,070	0	0	0	0	467
1	5	1262	2	2210	0002	Life Insurance	600	486	0	0	0	0	468
1	5	1262	2	2220	0000	Medical Insurance	0	0	0	0	0	0	469
1	5	1262	2	2220	0002	Medical Insurance	45,000	43,341	0	0	0	0	470
1	5	1262	2	2230	0002	Dental Insurance	2,052	2,021	0	0	0	0	471
1	5	1262	2	2240	0000	T.H.I.S.	500	0	0	0	0	0	472
1	5	1262	2	2240	0002	T.H.I.S.	2,400	2,244	0	0	0	0	473
Totals for OBJT SORT EMPLOYEE BENEFITS							134,452	120,927	0	0	0	0	
----- OBJT SORT PURCHASED SERVICES -----													
1	5	1262	3	3100	0000	Prof/Tech Services	0	0	0	0	0	0	474
1	5	1262	3	3320	0000	Travel (Conf/Workshops)	600	199	0	0	0	0	475
1	5	1262	3	3330	0000	Travel - Local	0	65	0	0	0	0	476
1	5	1262	3	3330	0002	Travel - Local	300	0	0	0	0	0	477
1	5	1262	3	3810	0002	Worker's Compensation	4,900	3,980	0	0	0	0	478
1	5	1262	3	3820	0000	Unemployment Insurance	30,000	0	0	0	0	0	479
Totals for OBJT SORT PURCHASED SERVICES							35,800	4,244	0	0	0	0	
----- OBJT SORT SUPPLIES -----													
1	5	1262	4	4110	0000	Supplies - General	600	31	0	0	0	0	480
1	5	1262	4	4110	0002	Supplies - General	500	0	0	0	0	0	481

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND		AMOUNT							
FUNCTION RLD/RBD		FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	
----- Totals for OBJT SORT SUPPLIES -----		1,100	31	0	0	0	0		
----- OBJT SORT CAP OUTLAY/EQUIPMENT -----									
1 5 1262 5 5410 0000	Equipment	500	0	0	0	0	0	482	
----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----		500	0	0	0	0	0		
----- OBJT SORT OTHER -----									
1 5 1262 6 6400 0000	Dues & Fees	500	0	0	0	0	0	483	
----- Totals for OBJT SORT OTHER -----		500	0	0	0	0	0		
----- Totals for FUNCTION RLD/RBD -----		550,552	486,505	0	0	0	0		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION SUMMER SCHOOL

-----AMOUNT-----

X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
----- OBJT SORT SALARIES -----								
1 5 1600 1 1101 0000	Administrator(s)	5,000	4,000	2,000	2,000	2,000	2,000	484
1 5 1600 1 1102 0000	Teachers	92,000	75,486	81,000	71,543	78,000	80,000	485
1 5 1600 1 1103 0000	Social Workers	15,000	9,701	12,000	7,739	11,000	12,000	486
1 5 1600 1 1104 0000	Nurse	8,000	6,283	8,000	5,476	8,000	9,000	487
1 5 1600 1 1105 0000	Secretaries	1,000	61	500	0	500	500	488
1 5 1600 1 1107 0000	Speech/Lang Therapists	8,000	4,563	7,000	5,839	8,000	9,000	489
1 5 1600 1 1108 0000	Aides	90,000	82,574	88,500	68,447	80,000	83,000	490
1 5 1600 1 1121 0000	OT/PT Therapists	6,000	4,563	6,000	2,177	5,000	5,000	491
1 5 1600 1 1125 0000	Pre-Voc Coordinator	2,500	2,116	2,500	0	2,500	2,500	492
----- Totals for OBJT SORT SALARIES -----		227,500	189,347	207,500	163,221	195,000	203,000	
----- OBJT SORT EMPLOYEE BENEFITS -----								
1 5 1600 2 2110 0000	Teacher Retirement Syst	850	590	750	532	750	800	493
1 5 1600 2 2120 0000	Ill Mun Retirement Fund	7,000	5,932	8,300	5,904	8,200	9,500	494
1 5 1600 2 2130 0000	F.I.C.A.	6,400	5,428	6,200	4,400	5,700	6,000	495
1 5 1600 2 2140 0000	Medicare Only	3,600	2,630	3,400	2,258	3,200	3,600	496
1 5 1600 2 2240 0000	T.H.I.S.	900	1	800	0	850	950	497
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----		18,750	14,581	19,450	13,094	18,700	20,850	
----- OBJT SORT PURCHASED SERVICES -----								
1 5 1600 3 3100 0000	Prof/Tech Services	70,000	78,317	81,000	67,640	75,000	75,000	498
1 5 1600 3 3330 0000	Travel - Local	0	0	0	0	0	0	499
1 5 1600 3 3810 0000	Worker's Compensation	3,600	2,928	2,500	2,286	2,500	0	500
----- Totals for OBJT SORT PURCHASED SERVICES -----		73,600	81,245	83,500	69,926	77,500	75,000	
----- OBJT SORT SUPPLIES -----								
1 5 1600 4 4110 0000	Supplies - General	3,500	1,767	3,000	1,320	2,500	2,000	501

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND EDUCATION FUND
FUNCTION SUMMER SCHOOL

								<-----AMOUNT----->	
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	
----- Totals for OBJT SORT SUPPLIES -----		3,500	1,767	3,000	1,320	2,500	2,000		
----- Totals for FUNCTION SUMMER SCHOOL -----		323,350	286,940	313,450	247,561	293,700	300,850		

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND EDUCATION FUND

FUNCTION SOCIAL WORK SERVICES

Table with columns: X T FFFF S OOOO PPPP, ACCOUNT, FY10 BUD, FY10 ACT, FY11 BUD, FY11 ACT, FY12 BUD, FY13 BUD, NO. Rows include OBJT SORT SALARIES and OBJT SORT EMPLOYEE BENEFITS with various sub-categories like Social Workers, Aides, Interns, Teacher Retirement, Medicare, Life Insurance, and Medical Insurance.

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION SOCIAL WORK SERVICES

=====												
<-----AMOUNT----->												
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

Totals for OBJT SORT EMPLOYEE BENEFITS						297,587	289,483	303,216	290,710	322,275	339,594	

OBJT SORT PURCHASED SERVICES												
1 5	2113	3	3100	0000	Prof/Tech Services	19,000	32,993	18,000	28,729	18,000	18,000	534
1 5	2113	3	3100	0002	Prof/Tech Services	37,265	31,835	37,302	37,302	37,302	48,000	535
1 5	2113	3	3104	0000	Bilingual Evaluations	6,000	0	3,000	0	1,500	1,500	536
1 5	2113	3	3104	0002	Bilingual Evaluations	2,000	0	0	0	0	0	537
1 5	2113	3	3242	0003	Taxi Services	350	64	325	90	325	0	538
1 5	2113	3	3320	0000	Travel (Conf/Workshops)	5,000	2,108	4,500	775	500	500	539
1 5	2113	3	3330	0000	Travel - Local	1,000	405	800	213	500	600	540
1 5	2113	3	3330	0002	Travel - Local	0	0	500	635	0	0	541
1 5	2113	3	3810	0000	Worker's Compensation	7,800	6,334	6,260	5,716	8,000	2,705	542
1 5	2113	3	3810	0001	Worker's Compensation	0	0	0	0	0	0	543
1 5	2113	3	3810	0002	Worker's Compensation	5,900	4,790	5,800	5,290	7,275	2,398	544
1 5	2113	3	3810	0003	Worker's Compensation	700	572	670	608	840	292	545
1 5	2113	3	3820	0000	Unemployment Insurance	90,000	48,816	20,000	0	1,000	10,000	546
Totals for OBJT SORT PURCHASED SERVICES						175,015	127,917	97,157	79,358	75,242	83,995	

OBJT SORT SUPPLIES												
1 5	2113	4	4110	0000	Supplies - General	4,200	2,728	3,500	1,719	2,500	2,250	547
1 5	2113	4	4110	0002	Supplies - General	0	0	0	0	0	0	548
Totals for OBJT SORT SUPPLIES						4,200	2,728	3,500	1,719	2,500	2,250	

OBJT SORT CAP OUTLAY/EQUIPMENT												
1 5	2113	5	5410	0000	Equipment	1,000	0	1,000	345	1,000	1,000	549
1 5	2113	5	5410	0002	Equipment	0	0	1,700	1,416	0	0	550
Totals for OBJT SORT CAP OUTLAY/EQUIPMENT						1,000	0	2,700	1,761	1,000	1,000	

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND EDUCATION FUND
FUNCTION SOCIAL WORK SERVICES

		-----AMOUNT-----							
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	
	OBJT SORT OTHER								
1 5 2113 6 6400 0000	Dues & Fees	1,275	1,095	1,275	120	1,275	1,275	551	
Totals for OBJT SORT OTHER		1,275	1,095	1,275	120	1,275	1,275		
Totals for FUNCTION SOCIAL WORK SERVICES		1,607,012	1,516,757	1,509,103	1,473,542	1,556,742	1,560,949		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION NURSING SERVICES

=====													
<-----AMOUNT----->													
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

- - - - - OBJT SORT SALARIES - - - - -													
1	5	2134	1	1104	0000	Nurse	66,000	65,460	68,750	68,520	71,350	73,050	552
1	5	2134	1	1108	0000	Aides	103,000	102,623	54,275	54,515	12,000	10,500	553
1	5	2134	1	1108	0002	Aides	0	0	57,950	57,949	103,710	93,000	554
1	5	2134	1	1201	0000	Subs - Teachers	10,000	9,723	11,000	4,697	12,000	8,000	555
- - - - - Totals for OBJT SORT SALARIES - - - - -													
							179,000	177,806	191,975	185,681	199,060	184,550	
- - - - - OBJT SORT EMPLOYEE BENEFITS - - - - -													
1	5	2134	2	2110	0000	Teacher Retirement Syst	500	380	500	398	450	450	556
1	5	2134	2	2120	0000	Ill Mun Retirement Fund	9,200	8,186	4,950	5,047	1,200	2,035	557
1	5	2134	2	2120	0002	Ill Mun Retirement Fund	0	0	5,850	5,240	10,515	11,350	558
1	5	2134	2	2130	0000	F.I.C.A.	7,200	6,965	3,350	3,664	800	1,150	559
1	5	2134	2	2130	0002	F.I.C.A.	0	0	4,035	3,593	6,525	6,400	560
1	5	2134	2	2140	0000	Medicare Only	2,800	2,579	1,800	1,853	1,225	1,330	561
1	5	2134	2	2140	0002	Medicare Only	0	0	950	840	1,530	1,500	562
1	5	2134	2	2210	0000	Life Insurance	150	138	135	124	110	110	563
1	5	2134	2	2210	0002	Life Insurance	0	0	60	51	100	150	564
1	5	2134	2	2220	0000	Medical Insurance	21,000	19,890	20,000	15,497	6,200	7,520	565
1	5	2134	2	2220	0002	Medical Insurance	0	0	6,830	6,827	14,630	21,775	566
1	5	2134	2	2230	0000	Dental Insurance	700	683	700	638	350	350	567
1	5	2134	2	2230	0002	Dental Insurance	0	0	350	348	700	1,035	568
1	5	2134	2	2240	0000	T.H.I.S.	500	432	500	471	500	520	569
- - - - - Totals for OBJT SORT EMPLOYEE BENEFITS - - - - -													
							42,050	39,253	50,010	44,591	44,835	55,675	
- - - - - OBJT SORT PURCHASED SERVICES - - - - -													
1	5	2134	3	3100	0000	Prof/Tech Services	300	300	300	108	300	0	570
1	5	2134	3	3230	0000	Repairs - Equipment	250	270	300	20	300	200	571
1	5	2134	3	3320	0000	Travel (Conf/Workshops)	1,000	348	600	606	200	200	572
1	5	2134	3	3330	0000	Travel - Local	700	70	300	100	100	100	573
1	5	2134	3	3810	0000	Worker's Compensation	2,000	1,623	1,375	1,253	1,025	350	574
1	5	2134	3	3810	0002	Worker's Compensation	0	0	780	717	1,490	495	575
1	5	2134	3	3820	0000	Unemployment Insurance	0	0	0	0	0	0	576

PROVISO AREA EXCEPTIONAL CHILDREN
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
 FUNCTION NURSING SERVICES

=====								
<-----AMOUNT----->								
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

----- Totals for OBJT SORT PURCHASED SERVICES -----		4,250	2,611	3,655	2,804	3,415	1,345	

----- OBJT SORT SUPPLIES -----								
1 5 2134 4 4110 0000	Supplies - General	12,000	11,932	12,500	13,288	14,000	14,750	577
----- Totals for OBJT SORT SUPPLIES -----		12,000	11,932	12,500	13,288	14,000	14,750	

----- OBJT SORT CAP OUTLAY/EQUIPMENT -----								
1 5 2134 5 5410 0000	Equipment	1,000	929	1,000	1,389	1,000	800	578
----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----		1,000	929	1,000	1,389	1,000	800	

----- OBJT SORT OTHER -----								
1 5 2134 6 6400 0000	Dues & Fees	550	494	550	523	550	550	579
----- Totals for OBJT SORT OTHER -----		550	494	550	523	550	550	
----- Totals for FUNCTION NURSING SERVICES -----		238,850	233,025	259,690	248,276	262,860	257,670	

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION OT/PT SERVICES

=====													
<-----AMOUNT----->													
X T	FFFF	S	0000	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

- - - - - OBJT SORT SALARIES - - - - -													
1	5	2139	1	1121	0000	OT/PT Therapists	150,000	158,396	31,000	39,093	119,250	114,000	580
1	5	2139	1	1121	0002	OT/PT Therapists	74,825	74,796	144,820	144,805	69,000	72,055	581
- - - - - Totals for OBJT SORT SALARIES - - - - -							224,825	233,192	175,820	183,898	188,250	186,055	
- - - - - OBJT SORT EMPLOYEE BENEFITS - - - - -													
1	5	2139	2	2120	0000	Ill Mun Retirement Fund	11,000	11,275	1,620	1,627	9,290	7,500	582
1	5	2139	2	2120	0002	Ill Mun Retirement Fund	6,800	5,984	14,680	13,092	7,800	8,920	583
1	5	2139	2	2130	0000	F.I.C.A.	9,500	9,836	1,975	2,424	6,600	9,625	584
1	5	2139	2	2130	0002	F.I.C.A.	5,400	4,648	10,120	8,990	4,840	5,030	585
1	5	2139	2	2140	0000	Medicare Only	3,000	2,303	275	567	1,600	2,250	586
1	5	2139	2	2140	0002	Medicare Only	1,400	1,087	2,400	2,105	1,140	1,180	587
1	5	2139	2	2210	0000	Life Insurance	200	194	0	33	135	100	588
1	5	2139	2	2210	0002	Life Insurance	125	105	230	206	110	120	589
1	5	2139	2	2220	0000	Medical Insurance	14,000	13,179	0	1,138	7,315	7,520	590
1	5	2139	2	2220	0002	Medical Insurance	6,590	6,590	13,700	13,654	7,315	20,724	591
1	5	2139	2	2230	0000	Dental Insurance	690	683	0	116	348	345	592
1	5	2139	2	2230	0002	Dental Insurance	342	342	700	638	348	345	593
- - - - - Totals for OBJT SORT EMPLOYEE BENEFITS - - - - -							59,047	56,226	45,700	44,590	46,841	63,659	
- - - - - OBJT SORT PURCHASED SERVICES - - - - -													
1	5	2139	3	3100	0000	Prof/Tech Services	1,017,000	880,116	1,083,030	875,215	1,140,000	907,500	594
1	5	2139	3	3100	0002	Prof/Tech Services	357,000	451,823	524,700	572,653	403,750	546,500	595
1	5	2139	3	3100	0003	Prof/Tech Services	20,000	19,523	10,500	14,740	10,000	6,000	596
1	5	2139	3	3109	0000	Prof/Tech-Extra	0	0	10,000	8,936	10,000	8,000	597
1	5	2139	3	3230	0000	Repairs - Equipment	600	559	600	927	800	800	598
1	5	2139	3	3320	0000	Travel (Conf/Workshops)	2,000	395	1,500	1,370	200	200	599
1	5	2139	3	3330	0000	Travel - Local	3,000	2,042	3,000	758	2,500	800	600
1	5	2139	3	3330	0002	Travel - Local	0	0	0	0	2,500	0	601
1	5	2139	3	3810	0000	Worker's Compensation	2,000	1,623	160	146	1,500	660	602
1	5	2139	3	3810	0002	Worker's Compensation	1,100	892	1,900	1,739	1,100	390	603

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND EDUCATION FUND
 FUNCTION OT/PT SERVICES

=====										
<-----AMOUNT----->										
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.		

		Totals for OBJT SORT PURCHASED SERVICES								
		1,402,700	1,356,973	1,635,390	1,476,484	1,572,350	1,470,850			

		OBJT SORT SUPPLIES								
1 5 2139 4 4110 0000	Supplies - General	8,000	7,818	8,000	6,995	8,000	8,000	604		
1 5 2139 4 4110 0002	Supplies - General	2,455	3,754	870	4,521	0	0	605		
1 5 2139 4 4112 0000	Supplies - Assist. Tech	0	0	5,000	5,100	5,000	5,000	606		
		Totals for OBJT SORT SUPPLIES								
		10,455	11,572	13,870	16,616	13,000	13,000			

		OBJT SORT CAP OUTLAY/EQUIPMENT								
1 5 2139 5 5410 0000	Equipment	4,000	3,975	3,500	2,878	3,500	3,500	607		
1 5 2139 5 5410 0002	Equipment	5,450	5,766	12,800	17,926	11,200	8,180	608		
		Totals for OBJT SORT CAP OUTLAY/EQUIPMENT								
		9,450	9,741	16,300	20,804	14,700	11,680			

		OBJT SORT OTHER								
1 5 2139 6 6400 0000	Dues & Fees	150	0	150	75	150	150	609		
		Totals for OBJT SORT OTHER								
		150	0	150	75	150	150			
		Totals for FUNCTION OT/PT SERVICES								
		1,706,627	1,667,704	1,887,230	1,742,467	1,835,291	1,745,394			

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION PSYCHOLOGICAL SERVICES

						-----AMOUNT-----							
X	T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
----- OBJT SORT SALARIES -----													
1	5	2141	1	1105	0000	Secretaries	40,300	40,226	42,400	42,268	3,500	0	610
1	5	2141	1	1105	0002	Secretaries	0	0	0	0	40,000	44,855	611
1	5	2141	1	1113	0000	Psychologist(s)	749,000	762,008	515,000	499,010	423,000	570,000	612
1	5	2141	1	1113	0002	Psychologist(s)	233,425	233,383	303,350	294,841	363,350	174,920	613
1	5	2141	1	1127	0000	Bilingual Evaluations	0	0	0	0	0	0	614
1	5	2141	1	1205	0000	Interns	30,000	20,600	30,000	30,000	20,000	30,000	615
1	5	2141	1	1307	0000	Extra - Psychs	15,000	1,890	8,000	562	2,000	1,500	616
----- Totals for OBJT SORT SALARIES -----							1,067,725	1,058,107	898,750	866,681	851,850	821,275	
----- OBJT SORT EMPLOYEE BENEFITS -----													
1	5	2141	2	2110	0000	Teacher Retirement Syst	4,500	4,426	3,000	2,872	2,300	3,265	617
1	5	2141	2	2110	0002	Teacher Retirement Syst	56,300	55,892	78,188	72,622	92,880	50,250	618
1	5	2141	2	2120	0000	Ill Mun Retirement Fund	3,500	3,118	3,820	3,774	150	50	619
1	5	2141	2	2120	0002	Ill Mun Retirement Fund	0	0	0	0	0	4,935	620
1	5	2141	2	2130	0000	F.I.C.A.	4,500	3,822	4,500	4,490	1,260	1,870	621
1	5	2141	2	2130	0002	F.I.C.A.	0	0	0	0	0	2,785	622
1	5	2141	2	2140	0000	Medicare Only	10,200	10,293	6,400	6,522	3,950	8,075	623
1	5	2141	2	2140	0002	Medicare Only	4,000	3,398	4,925	4,291	6,560	3,585	624
1	5	2141	2	2210	0000	Life Insurance	1,000	942	750	669	500	720	625
1	5	2141	2	2210	0002	Life Insurance	385	389	480	412	635	345	626
1	5	2141	2	2220	0000	Medical Insurance	85,000	74,713	65,000	67,781	50,750	65,254	627
1	5	2141	2	2220	0002	Medical Insurance	26,650	27,787	33,280	32,357	51,410	52,345	628
1	5	2141	2	2230	0000	Dental Insurance	3,430	3,415	2,500	2,407	1,050	1,892	629
1	5	2141	2	2230	0002	Dental Insurance	1,026	1,081	1,395	1,334	2,090	1,380	630
1	5	2141	2	2240	0000	T.H.I.S.	4,800	4,560	3,250	2,966	2,600	3,950	631
1	5	2141	2	2240	0002	T.H.I.S.	1,750	1,718	2,250	2,245	2,700	1,395	632
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----							207,041	195,554	209,738	204,742	218,835	202,096	
----- OBJT SORT PURCHASED SERVICES -----													
1	5	2141	3	3100	0000	Prof/Tech Services	1,000	0	0	0	0	0	633
1	5	2141	3	3103	0000	Psychiatric Evaluations	12,000	0	0	0	0	2,000	634
1	5	2141	3	3103	0002	Psychiatric Evaluations	8,000	17,450	19,000	16,140	17,000	16,000	635
1	5	2141	3	3104	0000	Bilingual Evaluations	12,000	12,231	0	0	0	0	636
1	5	2141	3	3104	0002	Bilingual Evaluations	0	0	12,000	4,469	12,000	8,000	637
1	5	2141	3	3107	0000	Neurological Evaluation	500	0	500	0	500	0	638

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION PSYCHOLOGICAL SERVICES

=====									
<-----AMOUNT----->									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

1 5 2141 3 3230 0000	Repairs - Equipment	800	0	500	0	500	500	639	
1 5 2141 3 3320 0000	Travel (Conf/Workshops)	2,700	3,236	2,000	2,129	500	500	640	
1 5 2141 3 3330 0000	Travel - Local	3,500	2,512	2,000	14	500	500	641	
1 5 2141 3 3330 0002	Travel - Local	0	0	2,000	2,855	2,500	2,500	642	
1 5 2141 3 3810 0000	Worker's Compensation	10,000	8,237	7,130	6,506	5,750	2,702	643	
1 5 2141 3 3810 0002	Worker's Compensation	3,500	2,834	3,330	3,040	6,370	1,185	644	
1 5 2141 3 3820 0000	Unemployment Insurance	10,000	13,793	20,000	0	20,000	0	645	
----- Totals for OBJT SORT PURCHASED SERVICES -----		64,000	60,293	68,460	35,153	65,620	33,887		

OBJT SORT SUPPLIES									

1 5 2141 4 4110 0000	Supplies - General	12,500	2,355	6,000	6,485	3,500	3,000	646	
1 5 2141 4 4110 0002	Supplies - General	350	190	4,325	4,325	0	0	647	
----- Totals for OBJT SORT SUPPLIES -----		12,850	2,545	10,325	10,810	3,500	3,000		

OBJT SORT CAP OUTLAY/EQUIPMENT									

1 5 2141 5 5410 0000	Equipment	5,000	0	2,500	1,086	500	500	648	
1 5 2141 5 5410 0002	Equipment	1,000	699	2,550	2,114	0	0	649	
----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----		6,000	699	5,050	3,200	500	500		

OBJT SORT OTHER									

1 5 2141 6 6400 0000	Dues & Fees	500	75	500	415	500	500	650	
----- Totals for OBJT SORT OTHER -----		500	75	500	415	500	500		

----- Totals for FUNCTION PSYCHOLOGICAL SERVICES -----		1,358,116	1,317,273	1,192,823	1,121,001	1,140,805	1,061,258		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION IMPROVEMENT OF INSTRUCTION

								<-----AMOUNT----->				
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

----- OBJT SORT SALARIES -----												
1	5	2210	1	1101	0002 Administrator(s)	99,000	98,603	105,500	105,370	107,500	70,945	651
1	5	2210	1	1112	0001 Supervisors	0	0	0	0	0	0	652
1	5	2210	1	1122	Principals	0	0	0	0	0	39,540	653

Totals for OBJT SORT SALARIES						99,000	98,603	105,500	105,370	107,500	110,485	

----- OBJT SORT EMPLOYEE BENEFITS -----												
1	5	2210	2	2110	0001 Teacher Retirement Syst	0	0	0	0	0	0	654
1	5	2210	2	2110	0002 Teacher Retirement Syst	34,300	33,887	38,020	37,189	38,580	31,635	655
1	5	2210	2	2140	0001 Medicare Only	0	0	0	0	0	0	656
1	5	2210	2	2140	0002 Medicare Only	1,500	1,435	1,540	1,534	1,560	575	657
1	5	2210	2	2210	0002 Life Insurance	150	138	150	138	150	0	658
1	5	2210	2	2220	0002 Medical Insurance	5,250	5,213	5,490	5,478	6,191	0	659
1	5	2210	2	2230	0002 Dental Insurance	342	342	350	348	350	0	660
1	5	2210	2	2240	0001 T.H.I.S.	0	0	0	0	0	0	661
1	5	2210	2	2240	0002 T.H.I.S.	675	710	710	768	710	770	662

Totals for OBJT SORT EMPLOYEE BENEFITS						42,217	41,725	46,260	45,455	47,541	32,980	

----- OBJT SORT PURCHASED SERVICES -----												
1	5	2210	3	3100	0000 Prof/Tech Services	0	0	0	0	0	0	663
1	5	2210	3	3100	0001 Prof/Tech Services	0	0	0	0	0	0	664
1	5	2210	3	3100	0021 Prof/Tech Services	0	3,568	0	0	0	0	665
1	5	2210	3	3100	0022 Prof/Tech Services	0	0	0	590	0	0	666
1	5	2210	3	3100	0023 Prof/Tech Services	0	0	0	716	5,000	3,000	667
1	5	2210	3	3100	0028 Prof/Tech Services	45,726	39,869	56,900	40,829	67,050	71,810	668
1	5	2210	3	3320	0021 Travel (Conf/Workshops)	8,800	0	8,250	0	7,700	0	669
1	5	2210	3	3320	0022 Travel (Conf/Workshops)	7,700	4,717	8,250	2,647	7,150	7,070	670
1	5	2210	3	3320	0023 Travel (Conf/Workshops)	14,850	7,343	14,850	7,089	3,950	2,500	671
1	5	2210	3	3320	0024 Travel (Conf/Workshops)	1,650	0	1,650	0	1,650	1,465	672
1	5	2210	3	3320	0026 Travel (Conf/Workshops)	1,650	1,650	1,650	1,369	1,650	1,524	673
1	5	2210	3	3320	0027 Travel (Conf/Workshops)	20,350	415	20,350	1,505	3,030	3,235	674
1	5	2210	3	3320	0028 Travel (Conf/Workshops)	2,000	385	1,000	1,304	5,500	3,000	675
1	5	2210	3	3810	0002 Worker's Compensation	1,375	1,118	1,230	1,119	1,515	0	676

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION IMPROVEMENT OF INSTRUCTION

-----AMOUNT-----									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

Totals for OBJT SORT PURCHASED SERVICES		104,095	59,065	114,130	57,168	104,195	93,604		

OBJT SORT SUPPLIES									
1 5 2210 4 4110 0000	Supplies - General	0	0	0	0	0	0	677	
1 5 2210 4 4110 0001	Supplies - General	0	0	0	0	0	0	678	
1 5 2210 4 4110 0021	Supplies - General	0	1,548	0	0	0	6,040	679	
1 5 2210 4 4110 0022	Supplies - General	0	0	0	0	0	0	680	
1 5 2210 4 4110 0023	Supplies - General	0	0	0	0	7,000	11,120	681	
1 5 2210 4 4110 0024	Supplies - General	0	0	0	0	0	0	682	
1 5 2210 4 4110 0026	Supplies - General	0	0	0	0	0	0	683	
1 5 2210 4 4110 0027	Supplies - General	0	11,141	0	5,080	17,870	16,950	684	
1 5 2210 4 4110 0028	Supplies - General	16,935	7,466	10,125	6,790	7,150	6,000	685	
Totals for OBJT SORT SUPPLIES		16,935	20,155	10,125	11,870	32,020	40,110		

OBJT SORT CAP OUTLAY/EQUIPMENT									
1 5 2210 5 5410 0021	Equipment	0	0	0	0	0	2,100	686	
1 5 2210 5 5410 0022	Equipment	0	0	0	0	0	0	687	
1 5 2210 5 5410 0024	Equipment	0	0	0	0	0	0	688	
1 5 2210 5 5410 0026	Equipment	0	0	0	0	0	0	689	
1 5 2210 5 5410 0027	Equipment	0	0	0	9,054	0	0	690	
1 5 2210 5 5410 0028	Equipment	8,400	8,009	700	694	0	850	691	
Totals for OBJT SORT CAP OUTLAY/EQUIPMENT		8,400	8,009	700	9,748	0	2,950		

Totals for FUNCTION IMPROVEMENT OF INSTRUCTION		270,647	227,557	276,715	229,611	291,256	280,129		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION GOVERNING BOARD SERVICES

=====												
<-----AMOUNT----->												
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

- - - - - OBJT SORT PURCHASED SERVICES - - - - -												
1 5	2310	3	3100	0000	Prof/Tech Services	7,500	6,120	500	0	1,180	500	692
1 5	2310	3	3108	0000	Architect's Fee	1,000	670	1,000	0	500	500	693
1 5	2310	3	3180	0000	Legal Services	75,000	70,641	80,000	61,732	80,000	79,000	694
1 5	2310	3	3320	0000	Travel (Conf/Workshops)	250	0	0	0	0	0	695
1 5	2310	3	3830	0000	Liability Insurance	6,500	5,823	6,500	859	1,200	1,650	696
- - - - - Totals for OBJT SORT PURCHASED SERVICES - - - - -						90,250	83,254	88,000	62,591	82,880	81,650	
- - - - - OBJT SORT SUPPLIES - - - - -												
1 5	2310	4	4110	0000	Supplies - General	500	612	500	60	1,000	500	697
- - - - - Totals for OBJT SORT SUPPLIES - - - - -						500	612	500	60	1,000	500	
- - - - - OBJT SORT CAP OUTLAY/EQUIPMENT - - - - -												
1 5	2310	5	5410	0000	Equipment	300	0	0	0	0	0	698
- - - - - Totals for OBJT SORT CAP OUTLAY/EQUIPMENT - - - - -						300	0	0	0	0	0	
- - - - - OBJT SORT OTHER - - - - -												
1 5	2310	6	6400	0000	Dues & Fees	200	0	100	0	100	0	699
- - - - - Totals for OBJT SORT OTHER - - - - -						200	0	100	0	100	0	
- - - - - Totals for FUNCTION GOVERNING BOARD SERVICES - - - - -						91,250	83,866	88,600	62,651	83,980	82,150	

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION GENERAL ADMIN SERVICES

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<-----AMOUNT----->								
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

----- OBJT SORT SALARIES -----								
1 5 2320 1 1101 0000	Administrator(s)	226,000	231,347	232,500	229,144	237,000	171,000	700
1 5 2320 1 1101 0002	Administrator(s)	0	0	0	0	0	0	701
1 5 2320 1 1105 0000	Secretaries	266,000	264,244	216,000	214,042	252,500	128,100	702
1 5 2320 1 1105 0002	Secretaries	68,200	68,104	132,500	132,132	137,450	266,580	703
1 5 2320 1 1108 0009	Aides	63,661	60,291	54,975	53,476	55,350	58,200	704
1 5 2320 1 1108 9000	Aides	0	0	0	0	0	0	705
1 5 2320 1 1112 0000	Supervisors	0	0	0	0	63,390	0	706
1 5 2320 1 1112 0009	Supervisors	35,633	34,315	39,240	28,847	30,250	28,200	707
1 5 2320 1 1112 9000	Supervisors	0	0	0	0	0	0	708
1 5 2320 1 1134 0000	Curriculum Committee Sa	5,000	5,498	6,000	8,973	8,000	6,000	709
1 5 2320 1 1141 0000	Driver	23,000	19,092	23,000	14,273	15,750	16,000	710
1 5 2320 1 1231 0000	Secretaries (Part-time)	3,000	0	1,000	1,662	1,700	1,500	711
1 5 2320 1 1300 0000	Overtime	500	0	0	0	0	0	712
----- Totals for OBJT SORT SALARIES -----								
		690,994	682,891	705,215	682,549	801,390	675,580	
----- OBJT SORT EMPLOYEE BENEFITS -----								
1 5 2320 2 2110 0000	Teacher Retirement Syst	24,500	25,537	25,000	25,314	27,380	18,475	713
1 5 2320 2 2110 0002	Teacher Retirement Syst	0	0	0	0	0	0	714
1 5 2320 2 2110 9000	Teacher Retirement Syst	0	0	0	0	0	0	715
1 5 2320 2 2112 0000	Early Retirement	5,000	586	5,000	3,458	5,000	5,000	716
1 5 2320 2 2113 0000	Early Retirement Incent	5,000	164	32,000	34,007	30,000	174,000	717
1 5 2320 2 2120 0000	Ill Mun Retirement Fund	24,000	22,035	21,475	20,433	26,000	16,000	718
1 5 2320 2 2120 0002	Ill Mun Retirement Fund	6,025	5,278	13,175	11,793	15,150	29,325	719
1 5 2320 2 2120 9000	Ill Mun Retirement Fund	0	0	0	0	0	0	720
1 5 2320 2 2130 0000	F.I.C.A.	18,300	17,638	14,800	14,362	16,000	9,050	721
1 5 2320 2 2130 0002	F.I.C.A.	4,700	4,222	9,075	8,192	9,400	16,530	722
1 5 2320 2 2130 0009	F.I.C.A.	6,156	5,866	5,845	5,104	5,325	5,400	723
1 5 2320 2 2130 9000	F.I.C.A.	0	0	0	0	0	0	724
1 5 2320 2 2140 0000	Medicare Only	7,700	4,255	3,500	3,471	5,430	2,210	725
1 5 2320 2 2140 0002	Medicare Only	1,100	988	2,140	1,916	2,210	3,870	726
1 5 2320 2 2140 0009	Medicare Only	1,440	1,372	1,370	1,194	1,260	1,300	727
1 5 2320 2 2140 9000	Medicare Only	0	0	0	0	0	0	728
1 5 2320 2 2210 0000	Life Insurance	690	606	625	523	770	545	729
1 5 2320 2 2210 0002	Life Insurance	110	105	210	228	220	375	730
1 5 2320 2 2210 9000	Life Insurance	0	0	0	0	0	0	731
1 5 2320 2 2220 0000	Medical Insurance	60,000	56,214	49,000	50,630	80,130	52,000	732
1 5 2320 2 2220 0002	Medical Insurance	13,180	14,482	24,610	22,784	27,050	43,550	733
1 5 2320 2 2220 9000	Medical Insurance	0	0	0	0	0	0	734
1 5 2320 2 2230 0000	Dental Insurance	2,700	3,032	2,010	2,118	2,475	1,540	735

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION GENERAL ADMIN SERVICES

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<-----AMOUNT----->													
X	T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

1	5	2320	2	2230	0002	Dental Insurance	685	683	1,395	1,276	1,400	2,070	736
1	5	2320	2	2230	9000	Dental Insurance	0	0	0	0	0	0	737
1	5	2320	2	2231	0000	Retiree Insurance	25,300	24,325	24,500	22,731	25,750	15,000	738
1	5	2320	2	2232	0000	COBRA INSURANCE	45,000	<1,606>	3,000	<2,299>	1,000	0	739
1	5	2320	2	2240	0000	T.H.I.S.	1,700	1,606	1,600	1,693	2,000	1,230	740
1	5	2320	2	2240	0002	T.H.I.S.	0	0	0	0	0	0	741
1	5	2320	2	2240	9000	T.H.I.S.	0	0	0	0	0	0	742
1	5	2320	2	2300	0000	Tuition Reimbursement-T	35,000	35,000	37,000	37,000	39,000	40,000	743
1	5	2320	2	2301	0000	Tuition Reimbursement-C	30,000	30,000	35,000	31,633	37,000	38,000	744
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----							318,286	252,388	312,330	297,561	359,950	475,470	

----- OBJT SORT PURCHASED SERVICES -----													
1	5	2320	3	3100	0000	Prof/Tech Services	70,000	58,269	70,000	55,762	70,000	70,000	745
1	5	2320	3	3100	0001	Prof/Tech Services	0	0	0	0	0	0	746
1	5	2320	3	3100	0009	Prof/Tech Services	10,050	8,901	16,550	15,648	14,250	15,700	747
1	5	2320	3	3100	0011	Prof/Tech Services	0	0	0	0	0	0	748
1	5	2320	3	3100	0012	Prof/Tech Services	0	0	0	0	0	0	749
1	5	2320	3	3100	0013	Prof/Tech Services	0	0	0	0	0	0	750
1	5	2320	3	3100	0014	Prof/Tech Services	0	0	0	0	0	0	751
1	5	2320	3	3100	0016	Prof/Tech Services	0	0	0	0	0	0	752
1	5	2320	3	3100	0017	Prof/Tech Services	0	0	0	0	0	0	753
1	5	2320	3	3100	9000	Prof/Tech Services	0	0	0	0	0	0	754
1	5	2320	3	3110	0000	Medical Services	1,800	180	1,800	0	1,000	500	755
1	5	2320	3	3120	0000	Attendance Recognition	5,000	5,023	5,500	3,900	5,500	5,300	756
1	5	2320	3	3230	0000	Repairs - Equipment	19,000	17,314	17,500	17,094	17,500	17,500	757
1	5	2320	3	3320	0000	Travel (Conf/Workshops)	2,500	1,787	2,000	1,219	500	250	758
1	5	2320	3	3330	0000	Travel - Local	4,000	3,656	4,000	2,992	4,000	3,500	759
1	5	2320	3	3420	0000	Postage	14,000	12,301	13,500	11,268	13,500	13,000	760
1	5	2320	3	3600	0000	Printing	5,000	1,283	5,000	4,447	3,000	3,000	761
1	5	2320	3	3601	0000	Advertising	4,500	2,901	4,500	773	3,500	3,000	762
1	5	2320	3	3810	0000	Worker's Compensation	6,900	6,900	6,100	5,570	8,275	2,015	763
1	5	2320	3	3810	0002	Worker's Compensation	1,000	113	1,300	1,192	2,135	1,280	764
1	5	2320	3	3810	9000	Worker's Compensation	0	0	0	0	0	0	765
1	5	2320	3	3820	0000	Unemployment Insurance	500	0	0	0	0	0	766
1	5	2320	3	3820	0009	Unemployment Insurance	0	0	0	0	0	0	767
1	5	2320	3	3830	0000	Liability Insurance	18,000	15,165	17,000	17,056	18,000	20,000	768

PROVISO AREA EXCEPTIONAL CHILDREN
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
 FUNCTION GENERAL ADMIN SERVICES

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<-----AMOUNT----->								
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

Totals for OBJT SORT PURCHASED SERVICES		162,250	133,793	164,750	136,921	161,160	155,045	

OBJT SORT SUPPLIES								
1 5 2320 4 4110 0000	Supplies - General	19,000	15,227	17,000	13,021	17,000	16,000	769
1 5 2320 4 4110 0001	Supplies - General	0	0	0	0	0	0	770
1 5 2320 4 4110 0002	Supplies - General	0	0	600	600	400	0	771
1 5 2320 4 4110 0009	Supplies - General	3,894	2,303	2,865	3,512	1,500	2,000	772
1 5 2320 4 4110 9000	Supplies - General	0	0	0	0	0	0	773
1 5 2320 4 4111 0000	Supplies - Library	1,500	175	1,000	0	500	0	774
1 5 2320 4 4120 0000	Supplies - Periodicals	300	0	300	0	0	0	775
1 5 2320 4 4125 0000	SUPPLIES-STAFF SNACKS	0	0	3,000	831	3,000	2,800	776
1 5 2320 4 4180 0000	Supplies/Recogn. Comm.	3,500	2,959	3,000	2,001	3,500	3,000	777
Totals for OBJT SORT SUPPLIES		28,194	20,664	27,765	19,965	25,900	23,800	

OBJT SORT CAP OUTLAY/EQUIPMENT								
1 5 2320 5 5410 0000	Equipment	3,000	1,014	2,000	289	1,000	1,000	778
Totals for OBJT SORT CAP OUTLAY/EQUIPMENT		3,000	1,014	2,000	289	1,000	1,000	

OBJT SORT OTHER								
1 5 2320 6 6400 0000	Dues & Fees	2,500	1,888	3,000	1,244	3,000	2,800	779
Totals for OBJT SORT OTHER		2,500	1,888	3,000	1,244	3,000	2,800	

Totals for FUNCTION GENERAL ADMIN SERVICES		1,205,224	1,092,638	1,215,060	1,138,529	1,352,400	1,333,695	

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION SUPERVISOR SERVICES

										<-----AMOUNT----->					
X	T	FFFF	S	0000	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.		
----- OBJT SORT SALARIES -----															
1	5	2400	1	1105	0000	Secretaries	29,000	28,843	30,000	29,956	0	0	780		
1	5	2400	1	1112	0000	Supervisors	536,000	518,605	300,000	296,286	157,230	143,825	781		
1	5	2400	1	1112	0002	Supervisors	197,500	187,319	68,700	68,654	71,620	73,470	782		
----- Totals for OBJT SORT SALARIES -----							762,500	734,767	398,700	394,896	228,850	217,295			
----- OBJT SORT EMPLOYEE BENEFITS -----															
1	5	2400	2	2110	0000	Teacher Retirement Syst	3,200	3,008	1,700	1,718	875	850	783		
1	5	2400	2	2110	0002	Teacher Retirement Syst	47,500	44,855	17,700	16,950	17,850	21,100	784		
1	5	2400	2	2120	0000	Ill Mun Retirement Fund	2,500	2,235	2,700	2,674	0	0	785		
1	5	2400	2	2130	0000	F.I.C.A.	1,800	1,789	1,875	1,858	0	0	786		
1	5	2400	2	2140	0000	Medicare Only	7,800	7,941	4,625	4,733	2,160	2,100	787		
1	5	2400	2	2140	0002	Medicare Only	3,300	2,719	1,136	996	1,175	1,200	788		
1	5	2400	2	2210	0000	Life Insurance	750	733	450	492	220	200	789		
1	5	2400	2	2210	0002	Life Insurance	325	311	115	142	115	120	790		
1	5	2400	2	2220	0000	Medical Insurance	97,000	88,375	56,000	60,973	28,000	25,000	791		
1	5	2400	2	2220	0002	Medical Insurance	31,500	31,361	18,820	21,102	20,160	20,730	792		
1	5	2400	2	2230	0000	Dental Insurance	2,575	2,561	1,575	1,740	780	700	793		
1	5	2400	2	2230	0002	Dental Insurance	1,026	1,025	350	464	350	345	794		
1	5	2400	2	2240	0000	T.H.I.S.	5,000	2,703	1,920	1,878	1,000	1,000	795		
1	5	2400	2	2240	0002	T.H.I.S.	1,425	1,776	525	555	550	570	796		
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----							205,701	191,392	109,491	116,275	73,235	73,915			
----- OBJT SORT PURCHASED SERVICES -----															
1	5	2400	3	3100	0000	Prof/Tech Services	500	0	0	0	0	0	797		
1	5	2400	3	3230	0000	Repairs - Equipment	800	0	500	0	500	500	798		
1	5	2400	3	3320	0000	Travel (Conf/Workshops)	3,000	2,516	2,000	1,285	300	300	799		
1	5	2400	3	3330	0000	Travel - Local	3,000	3,500	1,500	946	0	500	800		
1	5	2400	3	3810	0000	Worker's Compensation	6,800	5,522	3,710	3,381	1,200	650	801		
1	5	2400	3	3810	0002	Worker's Compensation	2,900	2,355	910	827	1,145	400	802		
1	5	2400	3	3820	0000	Unemployment Insurance	0	0	48,000	30,302	30,000	0	803		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION SUPERVISOR SERVICES

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<-----AMOUNT----->									
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

----- Totals for OBJT SORT PURCHASED SERVICES -----		17,000	13,893	56,620	36,741	33,145	2,350		
----- OBJT SORT SUPPLIES -----									
1 5 2400 4 4110 0000	Supplies - General	4,000	2,374	2,000	1,381	400	600	804	
----- Totals for OBJT SORT SUPPLIES -----		4,000	2,374	2,000	1,381	400	600		
----- OBJT SORT CAP OUTLAY/EQUIPMENT -----									
1 5 2400 5 5410 0000	Equipment	2,500	0	1,500	0	0	0	805	
1 5 2400 5 5410 0002	Equipment	0	0	850	718	800	800	806	
----- Totals for OBJT SORT CAP OUTLAY/EQUIPMENT -----		2,500	0	2,350	718	800	800		
----- OBJT SORT OTHER -----									
1 5 2400 6 6400 0000	Dues & Fees	800	0	400	75	400	300	807	
----- Totals for OBJT SORT OTHER -----		800	0	400	75	400	300		
----- Totals for FUNCTION SUPERVISOR SERVICES -----		992,501	942,426	569,561	550,086	336,830	295,260		

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
FUNCTION PRINCIPAL SERVICES

-----AMOUNT-----													
X	T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
----- OBJT SORT SALARIES -----													
1	5	2450	1	1105	0000	Secretaries	99,000	94,486	105,500	61,572	10,500	0	808
1	5	2450	1	1105	0002	Secretaries	0	0	39,875	39,868	94,500	107,620	809
1	5	2450	1	1112	0000	Supervisors	9,000	0	9,000	9,000	9,000	0	810
1	5	2450	1	1112	0002	Supervisors	64,000	63,931	66,265	66,265	68,550	0	811
1	5	2450	1	1122	0000	Principals	304,500	312,854	319,500	319,324	334,500	317,100	812
1	5	2450	1	1300	0000	Overtime	5,000	3,875	1,000	557	1,000	1,000	813
----- Totals for OBJT SORT SALARIES -----							481,500	475,146	541,140	496,586	518,050	425,720	
----- OBJT SORT EMPLOYEE BENEFITS -----													
1	5	2450	2	2110	0000	Teacher Retirement Syst	2,000	1,814	1,900	1,904	2,000	1,850	814
1	5	2450	2	2110	0002	Teacher Retirement Syst	15,500	15,291	17,100	16,361	17,530	0	815
1	5	2450	2	2120	0000	Ill Mun Retirement Fund	8,700	7,330	5,235	5,537	500	110	816
1	5	2450	2	2120	0002	Ill Mun Retirement Fund	0	0	3,910	3,558	10,500	11,850	817
1	5	2450	2	2130	0000	F.I.C.A.	6,500	6,098	3,610	3,852	100	110	818
1	5	2450	2	2130	0002	F.I.C.A.	0	0	2,690	2,472	6,510	6,700	819
1	5	2450	2	2140	0000	Medicare Only	4,500	4,269	3,680	3,868	3,050	4,650	820
1	5	2450	2	2140	0002	Medicare Only	1,100	927	1,725	1,539	2,650	0	821
1	5	2450	2	2210	0000	Life Insurance	600	516	540	495	475	550	822
1	5	2450	2	2210	0002	Life Insurance	110	100	175	155	260	150	823
1	5	2450	2	2220	0000	Medical Insurance	65,000	60,041	60,000	69,923	60,500	62,000	824
1	5	2450	2	2220	0002	Medical Insurance	13,500	13,445	20,960	19,824	36,800	21,775	825
1	5	2450	2	2230	0000	Dental Insurance	2,052	1,964	1,745	1,798	1,045	1,500	826
1	5	2450	2	2230	0002	Dental Insurance	342	342	700	638	1,400	1,040	827
1	5	2450	2	2240	0000	T.H.I.S.	2,200	1,933	2,130	2,117	2,300	2,200	828
1	5	2450	2	2240	0002	T.H.I.S.	475	466	500	500	520	0	829
----- Totals for OBJT SORT EMPLOYEE BENEFITS -----							122,579	114,536	126,600	134,541	146,140	114,485	
----- OBJT SORT PURCHASED SERVICES -----													
1	5	2450	3	3100	0004	Prof/Tech Services	200	0	200	0	0	0	830
1	5	2450	3	3100	0005	Prof/Tech Services	100	0	100	0	0	0	831
1	5	2450	3	3100	0006	Prof/Tech Services	500	0	200	0	0	0	832
1	5	2450	3	3100	0007	Prof/Tech Services	8,200	9,333	200	0	0	0	833
1	5	2450	3	3100	0008	Prof/Tech Services	100	0	100	0	0	0	834
1	5	2450	3	3230	0004	Repairs - Equipment	8,000	6,566	8,000	7,159	9,750	11,000	835
1	5	2450	3	3230	0005	Repairs - Equipment	500	125	500	0	800	1,200	836