

Budget Amendments for Board Approval
As of 8/14/06

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
7/11/2006	BCIS	Tedna Taylor	13-6118	23-6397	\$500.00	For front office chair replacement
7/14/2006	FSES	Kevin Hood	11-6398	23-6397	\$3,000.00	For equipment for front office
7/14/2006	FSES	Kevin Hood	11-6398	31-6398	\$110.00	For counseling start up supplies
7/14/2006	Ed Center/ Elementary Science	Shayne Hamilton	21-6395	13-6395	\$1,441.77	For professional development supplies needed for teacher training/support
			21-6411	13-6395	\$630.88	For professional development supplies needed for teacher training/support
			21-6246	13-6395	\$173.81	For professional development supplies needed for teacher training/support
7/19/2006	Ed Center/Secondary Admin	Mark Smith	11-6119	13-6219	\$144.00	For NovaNet training for summer school
7/19/2006	IES	Kathleen Vaghy	11-6398	31-6395	\$398.50	For counseling start up supplies
7/20/2006	KMS	Debi LaMarr	13-6411	23-6399	\$800.00	For postage
			13-6411	23-6399	\$66.00	For postage
7/24/2006	Ed Center/ Elementary Admin	Keith McBurnett	21-6239	11-6397	\$1,940.00	For 1 teacher cabinet and 3 storage units for HLES
7/23/2006	SGES	Vicki Waits	13-6112	11-6112	\$300.00	For instructional substitutes
			13-6118	11-6143	\$4.00	For instructional substitutes workers comp
7/31/2006	WSES	Linda Lammers	13-6112	11-6112	\$150.00	For instructional substitutes
			23-6395	11-6143	\$2.00	For instructional substitutes workers comp
7/27/2006	HLES	Laura Lockhart	23-6395	11-6395	\$213.06	For Fountas and Pinnell curriculum
			23-6411	11-6395	\$467.04	For Fountas and Pinnell curriculum

7/31/2006	SGES	Vicki Waits	31-6395	11-6397	\$15.00	For chairs
7/31/2006	SGES	Vicki Waits	11-6499	23-6499	\$461.00	For TEPSA membership
			13-6141	11-6395	\$21.00	For Guided Reading Library material
			13-6143	11-6395	\$3.00	For Guided Reading Library material
			13-6146	11-6395	\$5.00	For Guided Reading Library material
			23-6141	11-6395	\$6.00	For Guided Reading Library material
			23-6143	11-6395	\$5.00	For Guided Reading Library material
			23-6395	11-6395	\$27.00	For Guided Reading Library material
			52-6395	11-6395	\$596.00	For Guided Reading Library material
7/31/2006	FHMS	David Hadley	31-6411	11-6112	\$1,750.00	For instructional substitutes
			13-6411	11-6112	\$600.00	For instructional substitutes
8/1/2006	FSES	Kevin Hood	11-6398	31-6398	\$200.00	For guidance and counseling supplies
8/2/2006	Athletics	Bob Dejonge	36-6219	11-6112	\$21,471.00	For PE Substitutes
8/2/2006	ISMS	Carrie Jackson	23-6139	13-6219	\$450.00	For staff development professionals services
			23-6141	13-6411	\$6.00	For staff development professionals services
			23-6499	13-6411	\$81.00	For staff development professionals services
			23-6395	13-6411	\$817.00	For staff development professionals services
8/3/2006	CTIS	Leona McDade	11-6494	13-6219	\$706.00	For staff development professionals services
			11-6494	13-6143	\$10.00	For workers comp
8/4/2006	KHES	Patsy Wheaton	23-6395	11-6397	\$500.00	For new tables in the art room
8/4/2006	IES	Kathleen Vaghy	11-6398	31-6395	\$100.00	For counseling supplies
8/4/2006	HLES	Larua Lockhart	13-6112	11-6112	\$1,978.50	For instructional substitutes
			13-6112	11-6143	\$16.33	For instructional substitutes
8/4/2006	Elementary Math Coordinator	Amy Erb	21-6325	13-6395	\$396.17	For staff development supplies

8/4/2006	Elementary Math Coordinator	Amy Erb	21-6246	13-6395	\$1,385.19	For staff development supplies
			21-6499	13-6112	\$464.88	For staff development substitutes
			21-6399	13-6112	\$250.00	For staff development substitutes
			21-6397	13-6112	\$1,410.00	For staff development substitutes
8/4/2006	FES	Mark Martin	13-6219	11-6494	\$385.00	For student field trip
8/4/2006	HES	Janie Faris	13-6219	11-6398	\$166.00	For start up supplies
8/4/2006	TSMS	Lindsay Anderson	13-6411	11-6395	\$696.76	For DRA kits and thinking maps for new classrooms
8/4/2006	TSMS	Lindsay Anderson	31-6397	11-6398	\$122.00	For instructional materials
			13-6395	11-6398	\$175.00	For instructional materials
			13-6411	11-6398	\$183.12	For instructional materials
			31-6499	11-6398	\$510.00	For instructional materials
			23-6499	11-6398	\$830.00	For instructional materials
			23-6395	11-6398	\$1,050.16	For instructional materials
			23-6397	11-6398	\$585.09	For instructional materials
13-6498	11-6398	\$200.00	For instructional materials			
8/7/2006	Natatorium	Lee Feris	1986- R573912 (Revenue)	61-6129	\$28,000.00	For increased salaries due to increased participation in the KISD lesson program and Dolphin stroke school. Expenses will be offset by increased revenues.
8/8/2006	Maintenance	Bill Stone	1996-360000 General Fund Balance	51-6219	\$753,484.00	For environmental services

8/8/2006

Curriculum and Instruction

Kim Pool

6306-360000
Contract
Revenue
Fund Balance

To continue Curriculum Audit
recommendations in fiscal year
2006-07. These amounts will not
be appropriated until 9/1/06.