

| NAME OF GRANT | PURPOSE | USE OF FUNDS | ORIGINAL ALLOCATION | REVISED ALLOCATION | SPENT | PROJECTION | BALANCE |
|---------------------|--|---|---------------------|--------------------|--------------------|---------------|-------------------|
| ARP HCY II Homeless | Academic Tutoring to support learning for identified homeless children and youth (2 years) | Addressing learning loss | \$26,460.00 | \$311.50 | \$311.50 | \$0.00 | \$0.00 |
| ARP HCY II Homeless | Homeless Family Liaison District-wide - 2 years | Coordination of preparedness and response | \$17,640.00 | \$31,408.03 | \$32,561.36 | \$0.00 | -\$1,153.33 |
| ARP HCY II Homeless | Student Support Specialists for homeless children and youth for secondary schools (2 years) | Addressing unique needs for special pops | \$10,092.60 | \$9,092.00 | \$7,999.92 | \$0.00 | \$1,092.08 |
| ARP HCY II Homeless | Youth employment partnership through United Way Summer Program (2 years) | Summer learning | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ARP HCY II Homeless | Professional Development - Ct Coalition to End Homless Conference | Coordination of preparedness and response | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |
| ARP HCY II Homeless | Purchased Services - Instrument Music Rental Fee, Secondary Student Fees Reimbursement (prom dues) | Addressing unique needs for special pops | \$0.00 | \$750.00 | \$145.00 | \$0.00 | \$605.00 |
| ARP HCY II Homeless | Pupil homeless transportation | Addressing unique needs for special pops | \$0.00 | \$33,510.00 | \$31,862.00 | \$0.00 | \$1,648.00 |
| ARP HCY II Homeless | Homeless Family Liaison monthly mileage reimbursement | Coordination of preparedness and response | \$0.00 | \$1,300.00 | \$1,091.06 | \$0.00 | \$208.94 |
| ARP HCY II Homeless | Chromebook device insurance policies | Addressing unique needs for special pops | \$0.00 | \$3,907.64 | \$3,907.64 | \$0.00 | \$0.00 |
| ARP HCY II Homeless | Supplies | Addressing unique needs for special pops | \$4,159.00 | \$12,772.43 | \$12,674.84 | \$0.00 | \$97.59 |
| | | TOTAL | \$93,351.60 | \$93,351.60 | \$90,853.32 | \$0.00 | \$2,498.28 |