

Upcoming School Plan 2023-2024 - Con Amore School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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Each year at least 80% of students will show progress on each of their academic IEP goals by the end of April.

Academic Area

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- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements

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Each student has individual goals they are trying to achieve. The critical academic need is different for each student. Therefore, many academic areas are covered in our School Trust Land goal. Teachers and aides will measure progress by taking data on individual IEP goals. They will keep track of how many goals each student has and how many of those goals they make progress on during the year.

Action Plan Steps and Expenditures

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1. Provide teachers with technology as needed for classroom instruction.

*Technology will be purchased and used in the classrooms.

2. Provide a tech specialist to help teachers with technology needs.

*A technology specialist will be hired to support teachers.

3. Provide funds for swimming and educational field trips.

*Swimming sessions and educational field trips will be planned and carried out.

4. Provide playground equipment, behavioral incentives, art and kitchen supplies, News 2 You, ABLLS scorebooks, and other curricula as needed.

(Playground equipment helps students with PT goals and vestibular movement).

*Items will be purchased and used to support IEP goals.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	2. Provide a tech specialist to help teachers with technology needs. *A technology specialist will be hired to support teachers.	\$639.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	3. Provide funds for swimming and educational field trips. *Swimming sessions and educational field trips will be planned and carried out.	\$1,500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	4. Provide playground equipment, behavioral incentives, art and kitchen supplies, News 2 You, ABLLS scorebooks, and other curricula as needed. (Playground equipment helps students with PT goals and vestibular movement). *Items will be purchased and used to support IEP goals. Behavior incentives (150) Art Supplies (300) Kitchen Supplies (50) News 2 You & Symbol Stix (361.00). Job skills supplies (400) Playground equipment 33116)	\$4,572.65
Books, Ebooks, online curriculum/subscriptions	1. Provide teachers with technology/online curriculum as needed for classroom instruction. *Technology/online curriculum will be purchased and used in the classrooms.	\$377.35
	Total:	\$7,089.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	An internet safety assembly will be held for all of the students.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$4,572.65
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$1,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$639.00
Books, Ebooks, online curriculum/subscriptions	\$377.35
Total:	\$7,089.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$2,761.73	
Distribution for 2022-2023	\$7,386.40	
Total Available Funds for 2022-2023	\$10,148.13	
Estimated Funds to be Spent in 2022-2023	\$	
	10148.13	
Estimated Carry-over from 2022-2023	\$0.00	
Estimated Distribution for 2023-2024	\$7,089.00	
Total Available Funds for 2023-2024	\$7,089.00	
Summary of Estimated Expenditures for 2023-2024	\$7,089.00	
Estimated Carry-over to 2024-2025	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Any extra funds will be spent on supplies to support students' IEP goals.

Publicity

- School website

- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	0	2023-04-20

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