



MEMORANDUM
Office of the Vice President for Administrative Services

To: Dr. Ponce and the Board of Trustees

From: Gisela Figueroa

Date: August 25, 2025

Re: Consider Approval of the FY 2025-2026 Budget

Staff Recommendation: Approval

Section 51.0051, Annual Operating Budgets of the Texas Education Code, provides that "the governing board of each institution shall approve on or before September 1 of each year an itemized budget covering the operation of the institution for the fiscal year beginning on September 1 of each year."

The 2025-2026 budget will provide the funding for the college operations as we continue to fulfill the Temple College mission to foster student success by providing quality lifelong learning and enrichment experiences.

Recommendation: Approval of the FY 2025-2026 Budget