

**Weatherford Independent School District**  
**General Operating Fund**  
**Fiscal Year 2024-2025**

	Original Budget	Prior Budget Amendments	Budget Amendment #9 6/9/2025	Revised Budget
<b>REVENUE</b>				
5700 Local Revenue	62,155,104	(1,809,550)	0	60,345,554
5800 State Revenue	32,071,612	(1,724,966)	0	30,346,646
5900 Federal Programs	1,110,000	(160,000)	0	950,000
7900 Other Sources	125,000	170,292	0	295,292
<b>Total</b>	<b>\$95,461,716</b>	<b>(3,524,224)</b>	<b>0</b>	<b>\$91,937,492</b>
<b>EXPENDITURES</b>				
11 Instruction & Instr. Related Services	52,626,164	1,054,761	13,372	53,694,297
12 Instructional Resources & Media Services	945,592	(1,319)	0	944,273
13 Curriculum & Instr. Staff Development	1,390,964	3,440	(709)	1,393,695
21 Instructional Leadership	816,117	6,290	1,334	823,741
23 School Leadership	4,917,612	(9,542)	(114)	4,907,956
31 Guidance, Counseling & Evaluation Services	4,180,318	(62,529)	(1,500)	4,116,289
32 Social Work Services	65,737	0	0	65,737
33 Health Services	1,278,185	437	200	1,278,822
34 Student (Pupil) Transportation	3,605,815	(2,570)	0	3,603,245
35 Food Service	14,000	0	0	14,000
36 Co curricular/Extracurricular Activities	2,702,226	6,072	(4,428)	2,703,870
41 General Administration	3,393,205	29,863	0	3,423,068
51 Plant Maintenance and Operations	12,448,423	37,073	0	12,485,496
52 Security & Monitoring Services	1,540,783	39,886	0	1,580,669
53 Data Processing Services	1,464,427	0	0	1,464,427
61 Community Services	928,347	(2,870)	0	925,477
71 Debt Service (M&O)	21,965	145,000	0	166,965
81 Facilities Acquisition	1,975,000	3,009,074	0	4,984,074
91 Contracted Instruction Services - Chapter 49	1,262,744	0	0	1,262,744
93 Shared Services Arrangement	142,800	5,600	0	148,400
95 Payments to Juvenile Justice Alternative Education Prog	0	59,000	0	59,000
99 Other Governmental Charges	1,155,000	(42,600)	(8,155)	1,104,245
00 Other Uses	0	0	0	0
<b>Total Budgeted Expenditures</b>	<b>\$96,875,424</b>	<b>4,275,066</b>	<b>0</b>	<b>\$101,150,490</b>
<b>Excess Revenue Over (Under) Expenditures</b>	<b>(1,413,708)</b>	<b>(7,799,290)</b>	<b>0</b>	<b>(9,212,998)</b>

Prepared by:  
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