

NDSEC CURRENT PROFILE
FY 2023-24

		Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr												
Related Service Minutes																								
<i>Hearing Itinerant Min/Wk</i>		1894.6	290.0	645.0	250.0	30.0	0.0	173.5	250.0	180.0	74.1	2.0												
<i>Vision/O&M Itinerant Min/Wk</i>		378.0	80.0	165.0	25.0	18.0	17.0	0.0	0.0	63.0	5.0	5.0												
<i>APE - Min./Wk</i>		1367.0	40.0	0.0	155.0	120.0	135.0	150.0	240.0	177.0	350.0	0.0												
<i>Nursing Minutes</i>		2470.5	0.0	243.0	5.0	460.0	165.0	30.0	455.0	600.0	497.5	15.0												
<i>OT-Min./Wk</i>		3874.5	574.3	142.8	467.0	434.3	439.8	438.0	416.3	346.9	591.4	24.0												
<i>PT-Min./Wk</i>		614.5	70.0	0.0	7.5	77.5	140.0	17.5	122.5	42.0	122.5	15.0												
<i>SLP - Min/Wk</i>		8817.0	958.5	105.0	1046.0	1024.0	1142.8	957.0	1101.3	1257.8	1146.3	78.5												
<i>SW - Min./Wk</i>		5872.4	701.9	216.0	692.3	534.7	534.3	604.5	467.5	1108.4	970.9	42.0												
NDSEC OFFICE		FTE																						
<i>Executive Director</i>		1.00																						
<i>Assistant Director</i>		1.00																						
<i>Director of Business & Building Operations</i>		1.00																						
<i>Director of Technology</i>		1.00																						
<i>IST Program Consultants</i>		3.00																						
<i>Coordinators</i>		7.00																						
<i>Executive Assistant</i>		1.00																						
<i>Asst. to Assistant Director</i>		1.00																						
<i>Fiscal Assistant</i>		1.00																						
<i>Payroll/Bookkeeper</i>		1.00																						
<i>Student Data Entry & Student Services Assistant</i>		1.00																						
<i>Transportation and Student Services Assistants Assistant</i>		1.00																						
<i>Student Services Assistants</i>		3.00																						
<i>Assistive Technology</i>		1.00																						
<i>Mobility Driver</i>		1.00																						
2023-2024 User Fee Agreements																								
		#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE										
<i>Aide</i>		0.50	1.00	1.00	1.00	3.50	0.00	0.50	6.40	3.00	1.18	18.08	51.50	69.58										
<i>RBT/BCBA</i>			1.00							1.00		2.00	2.00	4.00										
<i>Coordinator</i>				0.80	0.30	0.80	0.60		0.60			3.10	4.40	7.50										
<i>APE</i>		0.30		0.05	0.05	0.05	0.05	0.40			0.05	0.95	2.05	3.00										
<i>Nurse (1:1)/Program Nurses</i>											1.00	3.00	3.00	6.00										
<i>Nurse (RN/Certified)</i>				0.10	2.00							2.10	1.00	3.10										
<i>Occupational Therapist/COTA</i>				0.80	0.60	0.60	0.40	1.10	0.05	0.25	0.40	4.20	4.50	8.70										
<i>Physical Therapist</i>		0.60	0.20	0.05	0.05	0.05	0.40	0.05	0.05	0.05		1.45	1.05	2.50										
<i>Psychologist</i>		0.60	0.30			0.60	0.50	1.40	0.40			3.80	1.00	4.80										
<i>Social Worker</i>												0.00	7.10	7.10										
<i>Speech Pathologist</i>				0.50			1.00				0.60	2.10	6.60	8.70										
<i>.05 = 60 min/week</i>																								