



Fiscal Year 2026 Roof Replacement Ellison High School & Harker Heights High School Proposed Design & Construction Timeline	
November 12, 2024	Board Approval of Engineer Selection
November 18, 2025	Board Approval of Engineer Contract Proposal
February 6, 2026	Issue Construction Documents for Competitive Sealed Proposals
Feb 2026 - March 2026	Project Bidding
March 24, 2026	Board Approval - Contractor Rank Order
May 2026 - July 2026	Construction
July 31, 2026	Substantial Completion

Fiscal Year 2026 Roof Replacement Project Budget	
Construction Budget	\$ 4,543,031.24
Construction Contingency	\$ 300,000.00
Design Fees	\$ 436,393.00
<b>Total</b>	<b>\$ 5,279,424.24</b>