

Client: Madison Public Schools
Brown PK and K Conversions, Based on DRA Phase 1
Total Project Budget

Date: 4/23/2021

\$(000) except \$/GSF

Estimated 8-yr High Enrollment

Probable Budget
4/23/2021
587

I. Building Construction	
A. Scope 1 - Lower Level	\$ 1,930.4
B. Scope 2 - Rear CRs	
C. Scope 3 - Upper Fl. Shop Area	
D. Scope 4 - Upper Fl. Corridor + CR's 1-5	
E. Scope 5 - Upper fl. Toilet Core	\$ 601.9
F. BS-002 - Door Hardware Upgrades	\$ 879.1
G. BS-006 - Bathroom ADA	\$ 750.9
Total Building Construction	4,162.3
II. Related Construction	
A. Sitework	
1 Site Prep.	NA
2 Drives, Paths & Plazas	NA
3 Parking	NA
4 Site Improvements	NA
5 Landscape & Planting	NA
6 Building Demolition	NA
7 Athletic Fields	NA
8 Wetlands Mitigation	NA
B. Site Utility Systems	NA
1 Water & Fire Protection	NA
2 Sanitary Sewer	NA
3 Storm Sewer	NA
4 Electric	NA
5 Data & Communications	NA
6 Site Lighting	NA
7 Gas	NA
8 Steam	NA
9 Chilled Water	NA
C. Hazardous Materials	NA
Total Related Construction	-
SubTotal Construction - Current	\$ 4,162.3
III. Escalation (2023 Construction)	296.5
Total Construction - Escalated	\$ 4,458.8
IV. Furniture, Fixtures & Equipment (FF&E)	
A. K Furniture	250.0
B. Library Furniture (BS-014)	170.0
C. Data/Telecomm Equipment	w/ loose furn.
D. Audio/Visual Equipment	w/ loose furn.
E. Security	w/ loose furn.
F. Specialty Signage	w/ loose furn.
Total FF & E	420.0

Client: Madison Public Schools
Brown PK and K Conversions, Based on DRA Phase 1
Total Project Budget

Date: 4/23/2021

		Probable Budget
		4/23/2021
\$(000) except \$/GSF		
V.	<u>Fees and Expenses</u>	
A.	Fees	
1	Existing Conditions & Space Program	
2	Architect	390.3
a	Structural Eng.	w/ arch
b	MEP Eng.	w/ arch
c	Civil Eng.	w/ arch
d	Landscape Arch.	w/ arch
e	Interior/Furniture Designer	w/ arch
f	Code	w/ arch
g	Lighting	w/ arch
h	Acoustical	w/ arch
i	Signage	w/ arch
j	Referendum Services	w/ arch
k	LEED Designer	w/ arch
3	Special Consultants	
a	Haz. Mat. Consultant	45.0
b	Audio/Visual	w/ arch
c	Computer/Info. Systems	w/ arch
d	Geo-Tech	NA
e	Traffic	NA
f	Ecologist/Soil Sample	NA
g	Peer Reviews	NA
4	Project Management	300.0
5	Building Commissioning	NA
6	CM Pre-Con	NA
7	Owner's Legal Fees	5.0
8	Site Survey	NA
9	Utility Assessment	NA
	Sub-total Fees	740.3
B.	Expenses	
1	Owner's Insurance	10.0
2	Permits	3.0
3	Printing	NA
4	Construction Utilities Use	NA
5	Site Borings	NA
6	Materials Testing	NA
7	Special Inspections	NA
8	Consultant Reimbursables	10.0
9	Moving/Relocation	25.0
10	Physical Plant Expenses	10.0
11	Misc. Expenses	5.0
12	Advertising	5.0
13	Temporary Space/Operations	15.0
14	Financing Costs/Bond Origination	172.2
15	Site Acquisition	NA
	Sub-total Expenses	255.2
	Total Fees and Expenses	995.5
V.	<u>Contingency</u>	
A.	Construction	222.9
B.	Owner's Project	391.7
	Total Contingency	614.7
	Total Project	\$ 6,488.9