

# BUDGET AMENDMENT

**DATE: March 21, 2016**

**AMENDMENT NUMBER: 03BA04**

FUND	FUNC	DESCRIPTION	DEBIT	CREDIT
199	11	Instruction	30,000	
199	34	Transportation		30,000
199	11	Instruction	11,600	
199	36	CoCurricular		11,600
199	11	Instruction	100,000	
199	41	General Administration		100,000
199	11	Instruction	16,500	
199	51	Maintenance		16,500
		Misc Contracted Services (6299)		
199	11	Instruction	3,000	
199	52	Security		3,000
199	11	Instruction	27,157	
199	53	Data Processing/Technology		27,157
		TXEIS Software		
199	11	Instruction	55,000	
199	53	Data Processing/Technology		55,000
		Salaries		
		TOTAL	243,257	243,257