

**History of Tax Extensions  
Gavin School District 37**

	Tax Year						Levy Request
	2013	2014	2015	2016	2017	2018	2019
<b>CPI</b>	1.70	1.50	0.80	0.70	2.10	2.10	1.90
<b>EAV</b>							
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Reassessment	154,044,165	148,086,731	146,166,508	156,291,357	164,893,711	174,293,736	182,208,703
New Property	600,019	529,712	325,710	522,633	340,098	906,363	525,000
Total EAV	154,644,184	148,616,443	146,492,218	156,813,990	165,233,809	175,200,099	182,733,703
% of Change	-8.5%	-3.9%	-1.4%	7.0%	5.4%	6.0%	4.3%
<b>Tax Rate by Fund</b>							
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Education	2.5650	2.751970	2.839429	2.736373	2.684174	2.582337	
IMRF	0.0810	0.082938	0.081943	0.074576	0.068199	0.069747	
Operation & Maint	0.5340	0.544247	0.550000	0.520710	0.451445	0.412375	
Relocation Expense	0.0000	0.000000	0.000000	0.000000	0.000000	0.000000	
SEDOL IMRF	0.0090	0.007386	0.008193	0.007460	0.007108	0.005906	
Social Security	0.0850	0.087166	0.086121	0.078378	0.072138	0.083717	
Special Education	0.0150	0.015389	0.015205	0.013838	0.012962	0.012189	
Tort	0.0000	0.000000	0.000000	0.000000	0.047988	0.069747	
Transportation	0.1130	0.114753	0.113376	0.055343	0.041392	0.039880	
Working Cash	0.0020	0.002052	0.002028	0.001846	0.001716	0.001617	
Total Capped Funds	3.4040	3.605901	3.696295	3.488524	3.387122	3.277515	0.000000
Debt Service	1.3940	1.578376	1.494983	0.675764	0.306503	0.248414	
Total Tax Rate	4.7980	5.184277	5.191278	4.164288	3.693625	3.525929	0.000000
% of Change	13.8%	8.1%	0.1%	-19.8%	-11.3%	-4.5%	-100.0%
<b>Tax Extension by Fund</b>							
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Education	\$3,966,623.32	\$4,089,879.93	\$4,159,542.52	\$4,291,015.68	\$4,435,162.94	\$4,524,256.99	\$4,700,000
IMRF	\$125,261.79	\$123,259.51	\$120,040.12	\$116,945.60	\$112,687.81	\$122,196.82	\$130,000
Operation & Maint	\$825,799.94	\$808,840.53	\$805,707.20	\$816,546.13	\$745,939.77	\$722,481.41	\$760,000
Relocation Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
SEDOL IMRF	\$13,917.98	\$10,976.81	\$12,002.11	\$11,698.32	\$11,744.82	\$10,347.32	\$10,500
Social Security	\$131,447.56	\$129,543.01	\$126,160.56	\$122,907.67	\$119,196.37	\$146,672.27	\$150,000
Special Education	\$23,196.63	\$22,870.58	\$22,274.14	\$21,699.92	\$21,417.61	\$21,355.15	\$25,000
Tort	\$0.00	\$0.00	\$0.00	\$0.00	\$79,292.40	\$122,196.82	\$130,000
Transportation	\$174,747.93	\$170,541.83	\$166,087.02	\$86,785.57	\$68,393.58	\$69,869.80	\$70,000
Working Cash	\$3,092.88	\$3,049.61	\$2,970.86	\$2,894.79	\$2,835.41	\$2,832.99	\$25,000
Total Capped Funds	\$5,264,088.03	\$5,358,961.81	\$5,414,784.53	\$5,470,493.68	\$5,596,670.71	\$5,742,209.57	\$6,000,500.00
% of Change	2.2%	1.8%	1.0%	1.0%	2.3%	2.60%	4.5%
Debt Service	\$2,155,739.92	\$2,345,726.27	\$2,190,033.76	\$1,059,692.49	\$506,446.58	\$435,221.58	\$434,563.00
Total Tax Rate	\$7,419,827.95	\$7,704,688.08	\$7,604,818.29	\$6,530,186.17	\$6,103,117.29	\$6,177,431.15	\$6,435,063.00
% of Change	4.1%	3.8%	-1.3%	-14.1%	-6.5%	1.2%	4.2%