



Consent Item

Date: June 9, 2025

Division: Finance

Subject: Consider Approval of 2023 Bond First-Sale CSP #3324-25 Hebron High School Traffic Signal Light (SB04)

Background Information:

- On November 7, 2023, voters approved a \$1.03 billion Bond Referendum including renovations at existing facilities, new construction projects, safety and security upgrades, and technology devices and infrastructure.
- Included in the 2023 Bond was a new traffic signal light at Hebron High School and Plano Parkway.
- The Board approved McAdams as the Civil Engineer for this project at the September 9, 2024, Board Meeting.
- This project was bid out as a Competitive Sealed Proposal (CSP) delivery method.

Administrative Consideration:

- One-thousand three-hundred ninety-two invitations were sent out, and two vendors submitted proposals for this project. One vendor was disqualified for failing to include in their submission the requested and required documentation specifically listed in the proposal.
- The recommended vendor provides the best value to the District by providing full turnkey products and services that meet the specified scope of work, including required Texas Department of Transportation (TxDOT) and International Municipal Signal Association (IMSA) certifications. The vendor also has relevant experience, having completed similar projects for the cities of Denton and Coppell.
- The total project cost, including a \$90,000 contingency, exceeds the approved project budget by approximately \$298,000. The contingency is designated for unforeseen conditions or additional requirements identified by the City. Any unused funds from the contingency will be returned to the District.
- To offset the projected \$298,000 budget overage, the District plans to utilize a combination of available resources, including land sale proceeds, unallocated Bond project savings, and interest earnings from Bond funds.
- Anticipated project expenditures with bonding cost: \$750,000
- If required, an owner's contingency: \$90,000
- This procurement complies with Section 2269 of the Government Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves CSP #3324-25 Hebron High School Traffic Signal Light and the related project expenditures including the required bonding cost with the recommended vendor.
- That a \$90,000 owner's contingency be approved to cover any unforeseen conditions and additional scope items that may be needed for the project.
- That the use of Land Sale proceeds, Bond project savings, or Bond interest earnings be approved to cover the \$298,000 budget overage.

Timeline/Report:

- Upon approval, the materials will be ordered, and work will begin as soon as they arrive.