

Budget Adjustment Items Considered For 2015-16 General Fund Budget		
Position/Program	Amount	Description
Office/Support/Administration		Survey of similar size schools, NCA, MDE recommendations, and comparative operational costs, show that operates more efficiently than most schools.
Charge fee to transport open enrolled students	\$30,000	(75 students @ \$400 each) Losing 5 students to their home districts would offset the savings. Becker generates about \$2.4M from open enrolled students.
Eliminate 0.5 custodial position that was added in 2014-15	\$20,000	Position needed to accommodate for new addition of 55,000 square feet, including add'l locker rooms. Daily pool chemical maintenance is recommended.
Combine Transportation/B & G Director Positions	\$100,000	Positions both needed for the square footage of our buildings and "district owned" bussing model. Transportation consultant recommended increasing non-bus driving positions in the transportation department.
Eliminate iPad purchase scheduled for next year	\$105,000	Technology supports the district's vision while advancing curricular and instructional goals. The technology levy was voter approved in 2009 for technology improvements. Additional costs for more repairs of older devices, purchasing additional textbooks, and increased printing costs would defray some of the savings.
Eliminate Middle School Co-Curricular Activities	\$70,000	Loss of 12 or more students would offset the savings.
Increase K-8 Class Sizes	\$60,000	The projected 2015-16 class sizes for grades K-8 are comparable to the 2014-15 year and surrounding school districts.