

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ANDERSON COUNTY	001902	CAYUGA ISD	611	\$5,851,502	\$9,573	-\$662,126	-11.3%	-\$1,083	-\$1,133,392	-19.4%	-\$1,854
ANDERSON COUNTY	001903	ELKHART ISD	1,273	\$9,943,230	\$7,808	-\$1,125,126	-11.3%	-\$884	-\$455,257	-4.6%	-\$357
ANDERSON COUNTY	001904	FRANKSTON ISD	684	\$5,978,482	\$8,734	-\$676,495	-11.3%	-\$988	-\$520,463	-8.7%	-\$760
ANDERSON COUNTY	001906	NECHES ISD	376	\$3,217,253	\$8,547	-\$364,048	-11.3%	-\$967	-\$141,611	-4.4%	-\$376
ANDERSON COUNTY	001907	PALESTINE ISD	2,915	\$22,956,284	\$7,875	-\$2,597,617	-11.3%	-\$891	-\$1,150,687	-5.0%	-\$395
ANDERSON COUNTY	001909	SLOCUM ISD	397	\$3,566,964	\$8,976	-\$403,620	-11.3%	-\$1,016	-\$446,006	-12.5%	-\$1,122
ANDERSON COUNTY	001908	WESTWOOD ISD	1,531	\$12,294,165	\$8,033	-\$1,391,146	-11.3%	-\$909	-\$1,233,502	-10.0%	-\$806
ANDREWS COUNTY	002901	ANDREWS ISD	2,852	\$27,659,994	\$9,699	-\$3,129,865	-11.3%	-\$1,098	-\$7,186,976	-26.0%	-\$2,520
ANGELINA COUNTY	003907	CENTRAL ISD	1,375	\$11,182,349	\$8,131	-\$1,265,338	-11.3%	-\$920	-\$505,197	-4.5%	-\$367
ANGELINA COUNTY	003905	DIBOLL ISD	1,777	\$13,535,830	\$7,617	-\$1,531,646	-11.3%	-\$862	-\$619,199	-4.6%	-\$348
ANGELINA COUNTY	003902	HUDSON ISD	2,547	\$19,495,006	\$7,654	-\$2,205,956	-11.3%	-\$866	-\$1,349,684	-6.9%	-\$530
ANGELINA COUNTY	003904	HUNTINGTON ISD	1,607	\$12,658,423	\$7,878	-\$1,432,363	-11.3%	-\$891	-\$577,257	-4.6%	-\$359
ANGELINA COUNTY	003903	LUFKIN ISD	7,778	\$56,099,878	\$7,212	-\$6,347,978	-11.3%	-\$816	-\$2,485,662	-4.4%	-\$320
ANGELINA COUNTY	003906	ZAVALLA ISD	429	\$4,059,005	\$9,458	-\$459,296	-11.3%	-\$1,070	-\$182,735	-4.5%	-\$426
ARANSAS COUNTY	004901	ARANSAS COUNTY ISD	2,838	\$27,303,483	\$9,621	-\$3,089,524	-11.3%	-\$1,089	-\$7,702,924	-28.2%	-\$2,714
ARCHER COUNTY	005901	ARCHER CITY ISD	432	\$4,622,733	\$10,696	-\$523,085	-11.3%	-\$1,210	-\$830,957	-18.0%	-\$1,923
ARCHER COUNTY	005902	HOLLIDAY ISD	843	\$6,555,823	\$7,780	-\$741,824	-11.3%	-\$880	-\$380,702	-5.8%	-\$452
ARCHER COUNTY	005904	WINDTHORST ISD	454	\$4,266,104	\$9,388	-\$482,731	-11.3%	-\$1,062	-\$243,749	-5.7%	-\$536
ARMSTRONG COUNTY	006902	CLAUDE ISD	291	\$3,254,445	\$11,178	-\$368,257	-11.3%	-\$1,265	-\$347,727	-10.7%	-\$1,194
ATASCOSA COUNTY	007901	CHARLOTTE ISD	512	\$4,726,248	\$9,239	-\$534,798	-11.3%	-\$1,045	-\$475,575	-10.1%	-\$930
ATASCOSA COUNTY	007902	JOURDANTON ISD	1,218	\$10,464,334	\$8,593	-\$1,184,091	-11.3%	-\$972	-\$785,361	-7.5%	-\$645
ATASCOSA COUNTY	007904	LYTLE ISD	1,634	\$13,067,328	\$7,999	-\$1,478,633	-11.3%	-\$905	-\$725,955	-5.6%	-\$444
ATASCOSA COUNTY	007905	PLEASANTON ISD	3,133	\$22,896,981	\$7,309	-\$2,590,907	-11.3%	-\$827	-\$1,008,547	-4.4%	-\$322
ATASCOSA COUNTY	007906	POTEET ISD	1,634	\$12,578,135	\$7,696	-\$1,423,278	-11.3%	-\$871	-\$737,770	-5.9%	-\$451
AUSTIN COUNTY	008901	BELLVILLE ISD	2,013	\$16,006,211	\$7,952	-\$1,811,182	-11.3%	-\$900	-\$1,084,502	-6.8%	-\$539
AUSTIN COUNTY	008903	BRAZOS ISD	760	\$6,582,630	\$8,662	-\$744,857	-11.3%	-\$980	-\$508,325	-7.7%	-\$669
AUSTIN COUNTY	008902	SEALY ISD	2,470	\$20,186,583	\$8,172	-\$2,284,212	-11.3%	-\$925	-\$3,519,062	-17.4%	-\$1,425
BAILEY COUNTY	009901	MULESHOE ISD	1,303	\$11,078,395	\$8,505	-\$1,253,575	-11.3%	-\$962	-\$470,680	-4.2%	-\$361

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
BANDERA COUNTY	010902	BANDERA ISD	2,289	\$19,027,190	\$8,312	-\$2,153,021	-11.3%	-\$941	-\$1,962,252	-10.3%	-\$857
BANDERA COUNTY	010901	MEDINA ISD	295	\$3,518,877	\$11,937	-\$398,178	-11.3%	-\$1,351	-\$333,636	-9.5%	-\$1,132
BASTROP COUNTY	011901	BASTROP ISD	8,535	\$62,408,287	\$7,312	-\$7,061,806	-11.3%	-\$827	-\$2,673,146	-4.3%	-\$313
BASTROP COUNTY	011902	ELGIN ISD	3,940	\$28,911,265	\$7,339	-\$3,271,452	-11.3%	-\$830	-\$1,271,184	-4.4%	-\$323
BASTROP COUNTY	011905	MCDADE ISD	148	\$1,506,492	\$10,166	-\$170,467	-11.3%	-\$1,150	-\$63,668	-4.2%	-\$430
BASTROP COUNTY	011904	SMITHVILLE ISD	1,531	\$12,095,528	\$7,903	-\$1,368,669	-11.3%	-\$894	-\$507,533	-4.2%	-\$332
BAYLOR COUNTY	012901	SEYMOUR ISD	527	\$5,262,756	\$9,981	-\$595,507	-11.3%	-\$1,129	-\$452,929	-8.6%	-\$859
BEE COUNTY	013901	BEEVILLE ISD	3,160	\$23,374,834	\$7,396	-\$2,644,978	-11.3%	-\$837	-\$1,050,407	-4.5%	-\$332
BEE COUNTY	013902	PAWNEE ISD	123	\$1,452,782	\$11,805	-\$164,389	-11.3%	-\$1,336	-\$442,413	-30.5%	-\$3,595
BEE COUNTY	013903	PETTUS ISD	397	\$4,145,433	\$10,430	-\$469,076	-11.3%	-\$1,180	-\$186,216	-4.5%	-\$469
BEE COUNTY	013905	SKIDMORE-TYNAN ISD	794	\$6,786,873	\$8,548	-\$767,968	-11.3%	-\$967	-\$374,546	-5.5%	-\$472
BELL COUNTY	014901	ACADEMY ISD	1,070	\$7,914,818	\$7,398	-\$895,601	-11.3%	-\$837	-\$344,084	-4.3%	-\$322
BELL COUNTY	014902	BARTLETT ISD	336	\$3,039,559	\$9,052	-\$343,941	-11.3%	-\$1,024	-\$134,382	-4.4%	-\$400
BELL COUNTY	014903	BELTON ISD	8,913	\$66,685,282	\$7,482	-\$7,545,769	-11.3%	-\$847	-\$4,314,929	-6.5%	-\$484
BELL COUNTY	014905	HOLLAND ISD	518	\$4,431,781	\$8,561	-\$501,478	-11.3%	-\$969	-\$402,201	-9.1%	-\$777
BELL COUNTY	014906	KILLEEN ISD	37,929	\$266,584,058	\$7,029	-\$30,165,304	-11.3%	-\$795	-\$26,298,416	-9.9%	-\$693
BELL COUNTY	014907	ROGERS ISD	780	\$6,297,578	\$8,076	-\$712,602	-11.3%	-\$914	-\$380,224	-6.0%	-\$488
BELL COUNTY	014908	SALADO ISD	1,305	\$10,069,705	\$7,714	-\$1,139,437	-11.3%	-\$873	-\$1,591,507	-15.8%	-\$1,219
BELL COUNTY	014909	TEMPLE ISD	7,860	\$54,162,886	\$6,891	-\$6,128,798	-11.3%	-\$780	-\$3,066,310	-5.7%	-\$390
BELL COUNTY	014910	TROY ISD	1,218	\$8,919,392	\$7,325	-\$1,009,273	-11.3%	-\$829	-\$391,321	-4.4%	-\$321
BEXAR COUNTY	015901	ALAMO HEIGHTS ISD	4,540	\$35,173,424	\$7,747	-\$3,980,047	-11.3%	-\$877	-\$7,624,541	-21.7%	-\$1,679
BEXAR COUNTY	015911	EAST CENTRAL ISD	8,997	\$64,777,632	\$7,200	-\$7,329,909	-11.3%	-\$815	-\$4,055,145	-6.3%	-\$451
BEXAR COUNTY	015905	EDGEWOOD ISD	10,771	\$88,081,759	\$8,178	-\$9,966,886	-11.3%	-\$925	-\$4,075,005	-4.6%	-\$378
BEXAR COUNTY	015904	HARLANDALE ISD	13,196	\$104,846,717	\$7,945	-\$11,863,924	-11.3%	-\$899	-\$4,921,336	-4.7%	-\$373
BEXAR COUNTY	015916	JUDSON ISD	21,291	\$152,867,913	\$7,180	-\$17,297,760	-11.3%	-\$812	-\$11,074,498	-7.2%	-\$520
BEXAR COUNTY	015910	NORTH EAST ISD	63,981	\$481,113,216	\$7,520	-\$54,440,338	-11.3%	-\$851	-\$80,285,065	-16.7%	-\$1,255
BEXAR COUNTY	015915	NORTHSIDE ISD	90,631	\$665,953,720	\$7,348	-\$75,355,955	-11.3%	-\$831	-\$66,555,228	-10.0%	-\$734
BEXAR COUNTY	015907	SAN ANTONIO ISD	47,791	\$356,095,958	\$7,451	-\$40,294,018	-11.3%	-\$843	-\$16,334,555	-4.6%	-\$342

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



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BEXAR COUNTY	015909	SOMERSET ISD	3,452	\$26,097,027	\$7,560	-\$2,953,008	-11.3%	-\$855	-\$1,401,344	-5.4%	-\$406
BEXAR COUNTY	015908	SOUTH SAN ANTONIO ISD	9,212	\$68,212,056	\$7,405	-\$7,718,531	-11.3%	-\$838	-\$3,096,013	-4.5%	-\$336
BEXAR COUNTY	015917	SOUTHSIDE ISD	4,916	\$38,024,698	\$7,735	-\$4,302,683	-11.3%	-\$875	-\$1,794,013	-4.7%	-\$365
BEXAR COUNTY	015912	SOUTHWEST ISD	11,240	\$87,057,984	\$7,746	-\$9,851,041	-11.3%	-\$876	-\$7,496,807	-8.6%	-\$667
BLANCO COUNTY	016902	BLANCO ISD	893	\$8,570,665	\$9,600	-\$969,813	-11.3%	-\$1,086	-\$1,171,285	-13.7%	-\$1,312
BLANCO COUNTY	016901	JOHNSON CITY ISD	651	\$7,036,045	\$10,802	-\$796,163	-11.3%	-\$1,222	-\$1,209,100	-17.2%	-\$1,856
BORDEN COUNTY	017901	BORDEN COUNTY ISD	164	\$4,527,354	\$27,631	-\$512,292	-11.3%	-\$3,127	-\$2,454,521	-54.2%	-\$14,980
BOSQUE COUNTY	018901	CLIFTON ISD	1,040	\$8,281,022	\$7,965	-\$937,039	-11.3%	-\$901	-\$610,150	-7.4%	-\$587
BOSQUE COUNTY	018908	CRANFILLS GAP ISD	102	\$1,279,432	\$12,488	-\$144,774	-11.3%	-\$1,413	-\$91,952	-7.2%	-\$898
BOSQUE COUNTY	018906	IREDELL ISD	122	\$1,291,885	\$10,582	-\$146,183	-11.3%	-\$1,197	-\$148,669	-11.5%	-\$1,218
BOSQUE COUNTY	018907	KOPPERL ISD	215	\$2,045,418	\$9,511	-\$231,449	-11.3%	-\$1,076	-\$112,615	-5.5%	-\$524
BOSQUE COUNTY	018902	MERIDIAN ISD	478	\$4,788,908	\$10,014	-\$541,889	-11.3%	-\$1,133	-\$893,774	-18.7%	-\$1,869
BOSQUE COUNTY	018903	MORGAN ISD	106	\$1,385,089	\$13,122	-\$156,730	-11.3%	-\$1,485	-\$80,616	-5.8%	-\$764
BOSQUE COUNTY	018904	VALLEY MILLS ISD	588	\$4,953,917	\$8,425	-\$560,560	-11.3%	-\$953	-\$229,879	-4.6%	-\$391
BOSQUE COUNTY	018905	WALNUT SPRINGS ISD	184	\$1,798,985	\$9,776	-\$203,564	-11.3%	-\$1,106	-\$382,315	-21.3%	-\$2,078
BOWIE COUNTY	019901	DEKALB ISD	685	\$6,260,444	\$9,139	-\$708,400	-11.3%	-\$1,034	-\$457,320	-7.3%	-\$668
BOWIE COUNTY	019902	HOOKS ISD	893	\$8,457,393	\$9,466	-\$956,996	-11.3%	-\$1,071	-\$1,623,771	-19.2%	-\$1,817
BOWIE COUNTY	019913	HUBBARD ISD	121	\$1,045,877	\$8,644	-\$118,346	-11.3%	-\$978	-\$76,545	-7.3%	-\$633
BOWIE COUNTY	019914	LEARY ISD	108	\$1,005,382	\$9,329	-\$113,764	-11.3%	-\$1,056	-\$106,935	-10.6%	-\$992
BOWIE COUNTY	019908	LIBERTY-EYLAU ISD	2,524	\$20,759,662	\$8,226	-\$2,349,058	-11.3%	-\$931	-\$1,086,807	-5.2%	-\$431
BOWIE COUNTY	019910	MALTA ISD	89	\$778,898	\$8,774	-\$88,136	-11.3%	-\$993	-\$57,580	-7.4%	-\$649
BOWIE COUNTY	019903	MAUD ISD	494	\$4,699,952	\$9,523	-\$531,823	-11.3%	-\$1,078	-\$460,000	-9.8%	-\$932
BOWIE COUNTY	019905	NEW BOSTON ISD	1,296	\$11,152,208	\$8,605	-\$1,261,927	-11.3%	-\$974	-\$776,485	-7.0%	-\$599
BOWIE COUNTY	019912	PLEASANT GROVE ISD	1,807	\$13,897,149	\$7,690	-\$1,572,531	-11.3%	-\$870	-\$1,749,199	-12.6%	-\$968
BOWIE COUNTY	019911	RED LICK ISD	428	\$3,150,100	\$7,363	-\$356,449	-11.3%	-\$833	-\$583,510	-18.5%	-\$1,364
BOWIE COUNTY	019906	REDWATER ISD	983	\$8,528,393	\$8,674	-\$965,030	-11.3%	-\$982	-\$892,756	-10.5%	-\$908
BOWIE COUNTY	019909	SIMMS ISD	531	\$5,320,601	\$10,024	-\$602,052	-11.3%	-\$1,134	-\$1,039,705	-19.5%	-\$1,959
BOWIE COUNTY	019907	TEXARKANA ISD	6,571	\$50,676,479	\$7,712	-\$5,734,294	-11.3%	-\$873	-\$4,444,603	-8.8%	-\$676

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BRAZORIA COUNTY	020901	ALVIN ISD	17,228	\$132,687,074	\$7,702	-\$15,014,198	-11.3%	-\$871	-\$5,859,211	-4.4%	-\$340
BRAZORIA COUNTY	020902	ANGLETON ISD	5,900	\$45,401,940	\$7,695	-\$5,137,454	-11.3%	-\$871	-\$4,463,115	-9.8%	-\$756
BRAZORIA COUNTY	020905	BRAZOSPORT ISD	11,600	\$88,386,139	\$7,620	-\$10,001,328	-11.3%	-\$862	-\$13,633,378	-15.4%	-\$1,175
BRAZORIA COUNTY	020907	COLUMBIA-BRAZORIA ISD	2,818	\$20,693,515	\$7,344	-\$2,341,574	-11.3%	-\$831	-\$937,089	-4.5%	-\$333
BRAZORIA COUNTY	020910	DAMON ISD	161	\$1,742,184	\$10,795	-\$197,137	-11.3%	-\$1,221	-\$167,054	-9.6%	-\$1,035
BRAZORIA COUNTY	020904	DANBURY ISD	734	\$6,078,658	\$8,283	-\$687,830	-11.3%	-\$937	-\$412,913	-6.8%	-\$563
BRAZORIA COUNTY	020908	PEARLAND ISD	18,696	\$128,783,998	\$6,888	-\$14,572,546	-11.3%	-\$779	-\$8,631,544	-6.7%	-\$462
BRAZORIA COUNTY	020906	SWEENEY ISD	1,760	\$14,960,330	\$8,501	-\$1,692,835	-11.3%	-\$962	-\$3,438,879	-23.0%	-\$1,954
BRAZOS COUNTY	021902	BRYAN ISD	14,661	\$104,180,641	\$7,106	-\$11,788,554	-11.3%	-\$804	-\$5,485,896	-5.3%	-\$374
BRAZOS COUNTY	021901	COLLEGE STATION ISD	10,095	\$73,371,959	\$7,268	-\$8,302,400	-11.3%	-\$822	-\$16,377,745	-22.3%	-\$1,622
BREWSTER COUNTY	022901	ALPINE ISD	1,001	\$9,795,929	\$9,786	-\$1,108,458	-11.3%	-\$1,107	-\$848,753	-8.7%	-\$848
BREWSTER COUNTY	022902	MARATHON ISD	43	\$1,322,054	\$30,590	-\$149,597	-11.3%	-\$3,461	-\$71,987	-5.4%	-\$1,666
BREWSTER COUNTY	022903	SAN VICENTE ISD	22	\$696,563	\$31,850	-\$78,820	-11.3%	-\$3,604	-\$95,139	-13.7%	-\$4,350
BREWSTER COUNTY	022004	TERLINGUA CSD	93	\$1,476,916	\$15,861	-\$167,120	-11.3%	-\$1,795	-\$118,935	-8.1%	-\$1,277
BRISCOE COUNTY	023902	SILVERTON ISD	141	\$1,628,175	\$11,515	-\$184,236	-11.3%	-\$1,303	-\$212,870	-13.1%	-\$1,505
BROOKS COUNTY	024901	BROOKS COUNTY ISD	1,308	\$14,459,699	\$11,054	-\$1,636,186	-11.3%	-\$1,251	-\$4,200,308	-29.0%	-\$3,211
BROWN COUNTY	025901	BANGS ISD	1,009	\$8,157,562	\$8,081	-\$923,068	-11.3%	-\$914	-\$569,489	-7.0%	-\$564
BROWN COUNTY	025904	BLANKET ISD	210	\$2,162,881	\$10,318	-\$244,741	-11.3%	-\$1,168	-\$227,725	-10.5%	-\$1,086
BROWN COUNTY	025908	BROOKSMITH ISD	151	\$1,399,292	\$9,295	-\$158,337	-11.3%	-\$1,052	-\$60,383	-4.3%	-\$401
BROWN COUNTY	025902	BROWNWOOD ISD	3,245	\$24,207,562	\$7,459	-\$2,739,205	-11.3%	-\$844	-\$2,334,272	-9.6%	-\$719
BROWN COUNTY	025909	EARLY ISD	1,144	\$9,196,210	\$8,036	-\$1,040,597	-11.3%	-\$909	-\$1,102,029	-12.0%	-\$963
BROWN COUNTY	025905	MAY ISD	244	\$2,437,795	\$10,008	-\$275,849	-11.3%	-\$1,132	-\$344,134	-14.1%	-\$1,413
BROWN COUNTY	025906	ZEPHYR ISD	217	\$1,925,388	\$8,877	-\$217,867	-11.3%	-\$1,004	-\$87,580	-4.5%	-\$404
BURLESON COUNTY	026901	CALDWELL ISD	1,755	\$14,201,406	\$8,094	-\$1,606,959	-11.3%	-\$916	-\$1,670,769	-11.8%	-\$952
BURLESON COUNTY	026903	SNOOK ISD	472	\$4,370,682	\$9,258	-\$494,564	-11.3%	-\$1,048	-\$249,533	-5.7%	-\$529
BURLESON COUNTY	026902	SOMERVILLE ISD	359	\$3,614,856	\$10,073	-\$409,039	-11.3%	-\$1,140	-\$153,313	-4.2%	-\$427
BURNET COUNTY	027903	BURNET CONS ISD	3,139	\$25,239,313	\$8,041	-\$2,855,953	-11.3%	-\$910	-\$2,777,668	-11.0%	-\$885
BURNET COUNTY	027904	MARBLE FALLS ISD	3,698	\$31,698,914	\$8,571	-\$3,586,889	-11.3%	-\$970	-\$6,131,014	-19.3%	-\$1,658

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
CALDWELL COUNTY	028902	LOCKHART ISD	4,247	\$32,121,178	\$7,564	-\$3,634,670	-11.3%	-\$856	-\$1,835,155	-5.7%	-\$432
CALDWELL COUNTY	028903	LULING ISD	1,264	\$10,054,005	\$7,957	-\$1,137,660	-11.3%	-\$900	-\$1,365,001	-13.6%	-\$1,080
CALDWELL COUNTY	028906	PRAIRIE LEA ISD	211	\$2,206,868	\$10,465	-\$249,718	-11.3%	-\$1,184	-\$486,392	-22.0%	-\$2,307
CALHOUN COUNTY	029901	CALHOUN CO ISD	3,834	\$31,545,585	\$8,229	-\$3,569,539	-11.3%	-\$931	-\$4,985,859	-15.8%	-\$1,301
CALLAHAN COUNTY	030903	BAIRD ISD	296	\$3,486,243	\$11,766	-\$394,486	-11.3%	-\$1,331	-\$290,134	-8.3%	-\$979
CALLAHAN COUNTY	030902	CLYDE CONS ISD	1,302	\$9,984,565	\$7,666	-\$1,129,803	-11.3%	-\$867	-\$443,877	-4.4%	-\$341
CALLAHAN COUNTY	030901	CROSS PLAINS ISD	332	\$3,548,446	\$10,690	-\$401,524	-11.3%	-\$1,210	-\$544,712	-15.4%	-\$1,641
CALLAHAN COUNTY	030906	EULA ISD	316	\$3,194,047	\$10,105	-\$361,422	-11.3%	-\$1,143	-\$317,181	-9.9%	-\$1,003
CAMERON COUNTY	031901	BROWNSVILLE ISD	45,393	\$350,471,612	\$7,721	-\$39,657,595	-11.3%	-\$874	-\$17,210,366	-4.9%	-\$379
CAMERON COUNTY	031903	HARLINGEN CONS ISD	17,342	\$129,312,447	\$7,456	-\$14,632,342	-11.3%	-\$844	-\$6,712,649	-5.2%	-\$387
CAMERON COUNTY	031905	LA FERIA ISD	3,335	\$25,971,699	\$7,788	-\$2,938,826	-11.3%	-\$881	-\$2,397,836	-9.2%	-\$719
CAMERON COUNTY	031906	LOS FRESNOS CONS ISD	9,425	\$71,338,934	\$7,569	-\$8,072,353	-11.3%	-\$856	-\$4,220,600	-5.9%	-\$448
CAMERON COUNTY	031909	POINT ISABEL ISD	2,280	\$21,124,516	\$9,264	-\$2,390,343	-11.3%	-\$1,048	-\$4,308,661	-20.4%	-\$1,889
CAMERON COUNTY	031911	RIO HONDO ISD	2,095	\$17,927,603	\$8,557	-\$2,028,597	-11.3%	-\$968	-\$823,368	-4.6%	-\$393
CAMERON COUNTY	031912	SAN BENITO CONS ISD	10,428	\$85,882,958	\$8,236	-\$9,718,081	-11.3%	-\$932	-\$3,862,837	-4.5%	-\$370
CAMERON COUNTY	031913	SANTA MARIA ISD	643	\$5,877,595	\$9,139	-\$665,079	-11.3%	-\$1,034	-\$273,258	-4.6%	-\$425
CAMERON COUNTY	031914	SANTA ROSA ISD	1,111	\$9,501,978	\$8,550	-\$1,075,196	-11.3%	-\$967	-\$464,638	-4.9%	-\$418
CAMP COUNTY	032902	PITTSBURG ISD	2,256	\$18,450,839	\$8,178	-\$2,087,804	-11.3%	-\$925	-\$2,245,411	-12.2%	-\$995
CARSON COUNTY	033901	GROOM ISD	127	\$1,424,038	\$11,217	-\$161,137	-11.3%	-\$1,269	-\$315,951	-22.2%	-\$2,489
CARSON COUNTY	033902	PANHANDLE ISD	610	\$6,273,377	\$10,282	-\$709,864	-11.3%	-\$1,163	-\$2,509,878	-40.0%	-\$4,114
CARSON COUNTY	033904	WHITE DEER ISD	347	\$3,692,173	\$10,649	-\$417,788	-11.3%	-\$1,205	-\$764,835	-20.7%	-\$2,206
CASS COUNTY	034901	ATLANTA ISD	1,617	\$12,781,257	\$7,903	-\$1,446,262	-11.3%	-\$894	-\$1,315,701	-10.3%	-\$814
CASS COUNTY	034902	AVINGER ISD	113	\$1,436,043	\$12,674	-\$162,495	-11.3%	-\$1,434	-\$152,042	-10.6%	-\$1,342
CASS COUNTY	034909	BLOOMBURG ISD	267	\$2,707,338	\$10,123	-\$306,349	-11.3%	-\$1,145	-\$125,423	-4.6%	-\$469
CASS COUNTY	034903	HUGHES SPRINGS ISD	1,065	\$9,932,297	\$9,328	-\$1,123,888	-11.3%	-\$1,056	-\$1,917,160	-19.3%	-\$1,801
CASS COUNTY	034905	LINDEN-KILDARE CONS ISD	729	\$6,922,492	\$9,497	-\$783,314	-11.3%	-\$1,075	-\$309,443	-4.5%	-\$425
CASS COUNTY	034906	MCLEOD ISD	412	\$3,870,360	\$9,396	-\$437,950	-11.3%	-\$1,063	-\$631,509	-16.3%	-\$1,533
CASS COUNTY	034907	QUEEN CITY ISD	1,003	\$7,727,253	\$7,701	-\$874,377	-11.3%	-\$871	-\$352,255	-4.6%	-\$351

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
CASTRO COUNTY	035901	DIMMITT ISD	1,126	\$9,563,185	\$8,490	-\$1,082,122	-11.3%	-\$961	-\$427,716	-4.5%	-\$380
CASTRO COUNTY	035902	HART ISD	271	\$2,538,433	\$9,373	-\$287,236	-11.3%	-\$1,061	-\$142,358	-5.6%	-\$526
CASTRO COUNTY	035903	NAZARETH ISD	232	\$2,030,707	\$8,763	-\$229,785	-11.3%	-\$992	-\$91,478	-4.5%	-\$395
CHAMBERS COUNTY	036901	ANAHUAC ISD	1,111	\$9,464,080	\$8,517	-\$1,070,907	-11.3%	-\$964	-\$802,477	-8.5%	-\$722
CHAMBERS COUNTY	036902	BARBERS HILL ISD	4,174	\$38,061,939	\$9,118	-\$4,306,896	-11.3%	-\$1,032	-\$12,853,937	-33.8%	-\$3,079
CHAMBERS COUNTY	036903	EAST CHAMBERS ISD	1,256	\$10,268,207	\$8,175	-\$1,161,898	-11.3%	-\$925	-\$976,946	-9.5%	-\$778
CHEROKEE COUNTY	037901	ALTO ISD	640	\$5,433,384	\$8,484	-\$614,814	-11.3%	-\$960	-\$404,953	-7.5%	-\$632
CHEROKEE COUNTY	037904	JACKSONVILLE ISD	4,469	\$33,147,536	\$7,418	-\$3,750,808	-11.3%	-\$839	-\$1,596,560	-4.8%	-\$357
CHEROKEE COUNTY	037908	NEW SUMMERFIELD ISD	456	\$5,016,141	\$11,002	-\$567,601	-11.3%	-\$1,245	-\$1,159,879	-23.1%	-\$2,544
CHEROKEE COUNTY	037907	RUSK ISD	2,064	\$14,711,261	\$7,129	-\$1,664,652	-11.3%	-\$807	-\$654,856	-4.5%	-\$317
CHEROKEE COUNTY	037909	WELLS ISD	283	\$2,521,856	\$8,918	-\$285,360	-11.3%	-\$1,009	-\$114,179	-4.5%	-\$404
CHILDRESS COUNTY	038901	CHILDRESS ISD	1,027	\$9,063,987	\$8,826	-\$1,025,635	-11.3%	-\$999	-\$709,903	-7.8%	-\$691
CLAY COUNTY	039904	BELLEVUE ISD	140	\$1,371,864	\$9,782	-\$155,233	-11.3%	-\$1,107	-\$64,250	-4.7%	-\$458
CLAY COUNTY	039901	BYERS ISD	82	\$844,336	\$10,326	-\$95,541	-11.3%	-\$1,168	-\$37,717	-4.5%	-\$461
CLAY COUNTY	039902	HENRIETTA ISD	818	\$7,381,534	\$9,025	-\$835,257	-11.3%	-\$1,021	-\$529,440	-7.2%	-\$647
CLAY COUNTY	039905	MIDWAY ISD	96	\$1,406,162	\$14,711	-\$159,114	-11.3%	-\$1,665	-\$88,415	-6.3%	-\$925
CLAY COUNTY	039903	PETROLIA ISD	423	\$3,744,998	\$8,863	-\$423,765	-11.3%	-\$1,003	-\$163,576	-4.4%	-\$387
COCHRAN COUNTY	040901	MORTON ISD	390	\$3,815,616	\$9,783	-\$431,756	-11.3%	-\$1,107	-\$280,293	-7.3%	-\$719
COCHRAN COUNTY	040902	WHITEFACE CONS ISD	295	\$5,952,007	\$20,148	-\$673,499	-11.3%	-\$2,280	-\$2,616,908	-44.0%	-\$8,858
COKE COUNTY	041901	BRONTE ISD	225	\$2,626,739	\$11,699	-\$297,229	-11.3%	-\$1,324	-\$173,156	-6.6%	-\$771
COKE COUNTY	041902	ROBERT LEE ISD	221	\$2,621,935	\$11,881	-\$296,685	-11.3%	-\$1,344	-\$454,628	-17.3%	-\$2,060
COLEMAN COUNTY	042901	COLEMAN ISD	879	\$7,838,577	\$8,920	-\$886,974	-11.3%	-\$1,009	-\$724,615	-9.2%	-\$825
COLEMAN COUNTY	042906	NOVICE ISD	88	\$939,295	\$10,719	-\$106,286	-11.3%	-\$1,213	-\$39,883	-4.2%	-\$455
COLEMAN COUNTY	042905	PANTHER CREEK CONS ISD	145	\$1,734,325	\$11,925	-\$196,247	-11.3%	-\$1,349	-\$122,666	-7.1%	-\$843
COLEMAN COUNTY	042903	SANTA ANNA ISD	242	\$2,736,313	\$11,287	-\$309,627	-11.3%	-\$1,277	-\$115,680	-4.2%	-\$477
COLLIN COUNTY	043901	ALLEN ISD	18,398	\$127,321,328	\$6,920	-\$14,407,037	-11.3%	-\$783	-\$14,336,220	-11.3%	-\$779
COLLIN COUNTY	043902	ANNA ISD	2,491	\$19,579,428	\$7,860	-\$2,215,509	-11.3%	-\$889	-\$3,134,481	-16.0%	-\$1,258
COLLIN COUNTY	043917	BLUE RIDGE ISD	597	\$5,469,278	\$9,155	-\$618,876	-11.3%	-\$1,036	-\$257,657	-4.7%	-\$431

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
COLLIN COUNTY	043903	CELINA ISD	2,043	\$16,416,840	\$8,036	-\$1,857,647	-11.3%	-\$909	-\$1,746,059	-10.6%	-\$855
COLLIN COUNTY	043918	COMMUNITY ISD	1,620	\$11,884,250	\$7,338	-\$1,344,762	-11.3%	-\$830	-\$871,297	-7.3%	-\$538
COLLIN COUNTY	043904	FARMERSVILLE ISD	1,400	\$10,926,958	\$7,808	-\$1,236,439	-11.3%	-\$883	-\$809,566	-7.4%	-\$578
COLLIN COUNTY	043905	FRISCO ISD	37,883	\$277,080,283	\$7,314	-\$31,353,003	-11.3%	-\$828	-\$77,868,428	-28.1%	-\$2,055
COLLIN COUNTY	043919	LOVEJOY ISD	3,516	\$32,428,398	\$9,223	-\$3,669,434	-11.3%	-\$1,044	-\$11,362,093	-35.0%	-\$3,232
COLLIN COUNTY	043907	MCKINNEY ISD	23,321	\$173,537,719	\$7,441	-\$19,636,651	-11.3%	-\$842	-\$29,639,883	-17.1%	-\$1,271
COLLIN COUNTY	043908	MELISSA ISD	1,677	\$13,078,630	\$7,798	-\$1,479,912	-11.3%	-\$882	-\$1,871,822	-14.3%	-\$1,116
COLLIN COUNTY	043910	PLANO ISD	52,729	\$393,140,175	\$7,456	-\$44,485,754	-11.3%	-\$844	-\$60,398,853	-15.4%	-\$1,145
COLLIN COUNTY	043911	PRINCETON ISD	3,063	\$23,434,329	\$7,652	-\$2,651,710	-11.3%	-\$866	-\$2,340,819	-10.0%	-\$764
COLLIN COUNTY	043912	PROSPER ISD	4,790	\$45,035,018	\$9,403	-\$5,095,935	-11.3%	-\$1,064	-\$17,464,394	-38.8%	-\$3,646
COLLIN COUNTY	043914	WYLIE ISD	13,067	\$94,578,407	\$7,238	-\$10,702,014	-11.3%	-\$819	-\$7,896,900	-8.3%	-\$604
COLLINGSWORTH COUNTY	044904	SAMNORWOOD ISD	83	\$1,074,712	\$12,935	-\$121,609	-11.3%	-\$1,464	-\$161,908	-15.1%	-\$1,949
COLLINGSWORTH COUNTY	044902	WELLINGTON ISD	503	\$5,151,071	\$10,233	-\$582,869	-11.3%	-\$1,158	-\$512,937	-10.0%	-\$1,019
COLORADO COUNTY	045902	COLUMBUS ISD	1,438	\$11,762,996	\$8,181	-\$1,331,041	-11.3%	-\$926	-\$1,144,091	-9.7%	-\$796
COLORADO COUNTY	045903	RICE CONS ISD	1,198	\$11,402,442	\$9,520	-\$1,290,243	-11.3%	-\$1,077	-\$1,829,838	-16.0%	-\$1,528
COLORADO COUNTY	045905	WEIMAR ISD	538	\$5,276,078	\$9,801	-\$597,014	-11.3%	-\$1,109	-\$894,556	-17.0%	-\$1,662
COMAL COUNTY	046902	COMAL ISD	16,287	\$121,793,846	\$7,478	-\$13,781,576	-11.3%	-\$846	-\$29,125,586	-23.9%	-\$1,788
COMAL COUNTY	046901	NEW BRAUNFELS ISD	7,773	\$52,690,351	\$6,779	-\$5,962,174	-11.3%	-\$767	-\$6,433,713	-12.2%	-\$828
COMANCHE COUNTY	047901	COMANCHE ISD	1,064	\$9,634,644	\$9,058	-\$1,090,208	-11.3%	-\$1,025	-\$1,874,343	-19.5%	-\$1,762
COMANCHE COUNTY	047902	DE LEON ISD	671	\$5,852,218	\$8,726	-\$662,207	-11.3%	-\$987	-\$1,008,034	-17.2%	-\$1,503
COMANCHE COUNTY	047903	GUSTINE ISD	202	\$1,948,172	\$9,640	-\$220,445	-11.3%	-\$1,091	-\$123,755	-6.4%	-\$612
COMANCHE COUNTY	047905	SIDNEY ISD	113	\$1,268,825	\$11,194	-\$143,574	-11.3%	-\$1,267	-\$150,918	-11.9%	-\$1,331
CONCHO COUNTY	048901	EDEN CONS ISD	243	\$2,686,571	\$11,052	-\$303,999	-11.3%	-\$1,251	-\$312,748	-11.6%	-\$1,287
CONCHO COUNTY	048903	PAINT ROCK ISD	126	\$1,574,065	\$12,512	-\$178,113	-11.3%	-\$1,416	-\$88,432	-5.6%	-\$703
COOKE COUNTY	049905	CALLISBURG ISD	1,205	\$10,840,832	\$8,995	-\$1,226,694	-11.3%	-\$1,018	-\$2,195,980	-20.3%	-\$1,822
COOKE COUNTY	049906	ERA ISD	441	\$3,787,025	\$8,595	-\$428,521	-11.3%	-\$973	-\$286,611	-7.6%	-\$650
COOKE COUNTY	049901	GAINESVILLE ISD	2,317	\$17,734,004	\$7,653	-\$2,006,690	-11.3%	-\$866	-\$1,225,448	-6.9%	-\$529
COOKE COUNTY	049907	LINDSAY ISD	528	\$4,349,680	\$8,231	-\$492,188	-11.3%	-\$931	-\$731,657	-16.8%	-\$1,385

Example Plan #1 - 11.3% FSP Reduction  
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
COOKE COUNTY	049902	MUENSTER ISD	416	\$3,668,612	\$8,823	-\$415,122	-11.3%	-\$998	-\$345,025	-9.4%	-\$830
COOKE COUNTY	049909	SIVELLS BEND ISD	55	\$758,801	\$13,825	-\$85,862	-11.3%	-\$1,564	-\$142,590	-18.8%	-\$2,598
COOKE COUNTY	049903	VALLEY VIEW ISD	590	\$5,258,957	\$8,921	-\$595,077	-11.3%	-\$1,009	-\$283,197	-5.4%	-\$480
COOKE COUNTY	049908	WALNUT BEND ISD	60	\$760,957	\$12,756	-\$86,106	-11.3%	-\$1,443	-\$111,135	-14.6%	-\$1,863
CORYELL COUNTY	050910	COPPERAS COVE ISD	7,636	\$52,020,542	\$6,812	-\$5,886,381	-11.3%	-\$771	-\$4,250,855	-8.2%	-\$557
CORYELL COUNTY	050901	EVANT ISD	194	\$1,949,244	\$10,036	-\$220,567	-11.3%	-\$1,136	-\$253,215	-13.0%	-\$1,304
CORYELL COUNTY	050902	GATESVILLE ISD	2,675	\$20,202,681	\$7,552	-\$2,286,033	-11.3%	-\$855	-\$2,277,466	-11.3%	-\$851
CORYELL COUNTY	050909	JONESBORO ISD	107	\$1,290,148	\$12,080	-\$145,987	-11.3%	-\$1,367	-\$95,537	-7.4%	-\$895
CORYELL COUNTY	050904	OGLESBY ISD	146	\$1,662,542	\$11,378	-\$188,125	-11.3%	-\$1,287	-\$420,649	-25.3%	-\$2,879
COTTLE COUNTY	051901	PADUCAH ISD	211	\$2,540,657	\$12,027	-\$287,488	-11.3%	-\$1,361	-\$364,203	-14.3%	-\$1,724
CRANE COUNTY	052901	CRANE ISD	880	\$15,087,418	\$17,135	-\$1,707,216	-11.3%	-\$1,939	-\$6,056,806	-40.1%	-\$6,879
CROCKETT COUNTY	053001	CROCKETT CO CONS CSD	667	\$9,362,493	\$14,033	-\$1,059,412	-11.3%	-\$1,588	-\$2,151,698	-23.0%	-\$3,225
CROSBY COUNTY	054901	CROSBYTON ISD	360	\$4,097,135	\$11,368	-\$463,611	-11.3%	-\$1,286	-\$360,186	-8.8%	-\$999
CROSBY COUNTY	054902	LORENZO ISD	262	\$2,739,031	\$10,436	-\$309,935	-11.3%	-\$1,181	-\$280,563	-10.2%	-\$1,069
CROSBY COUNTY	054903	RALLS ISD	470	\$4,236,027	\$9,008	-\$479,327	-11.3%	-\$1,019	-\$202,255	-4.8%	-\$430
CULBERSON COUNTY	055901	CULBERSON COUNTY-ALLAMOORE ISD	388	\$4,493,701	\$11,572	-\$508,484	-11.3%	-\$1,309	-\$637,563	-14.2%	-\$1,642
DALLAM COUNTY	056901	DALHART ISD	1,518	\$11,409,300	\$7,515	-\$1,291,019	-11.3%	-\$850	-\$901,001	-7.9%	-\$593
DALLAM COUNTY	056902	TEXLINE ISD	157	\$1,864,472	\$11,862	-\$210,974	-11.3%	-\$1,342	-\$88,512	-4.7%	-\$563
DALLAS COUNTY	057903	CARROLLTON-FARMERS BRANCH ISD	23,881	\$186,463,481	\$7,808	-\$21,099,264	-11.3%	-\$884	-\$26,294,447	-14.1%	-\$1,101
DALLAS COUNTY	057904	CEDAR HILL ISD	7,838	\$54,612,143	\$6,968	-\$6,179,634	-11.3%	-\$788	-\$4,706,184	-8.6%	-\$600
DALLAS COUNTY	057922	COPPELL ISD	9,805	\$73,018,008	\$7,447	-\$8,262,349	-11.3%	-\$843	-\$12,855,175	-17.6%	-\$1,311
DALLAS COUNTY	057905	DALLAS ISD	141,840	\$1,156,063,533	\$8,150	-\$130,814,302	-11.3%	-\$922	-\$172,444,098	-14.9%	-\$1,216
DALLAS COUNTY	057906	DESOTO ISD	8,804	\$65,357,690	\$7,423	-\$7,395,546	-11.3%	-\$840	-\$2,734,456	-4.2%	-\$311
DALLAS COUNTY	057907	DUNCANVILLE ISD	12,273	\$87,916,325	\$7,163	-\$9,948,167	-11.3%	-\$811	-\$4,047,552	-4.6%	-\$330
DALLAS COUNTY	057909	GARLAND ISD	54,000	\$385,384,321	\$7,137	-\$43,608,141	-11.3%	-\$808	-\$18,562,576	-4.8%	-\$344
DALLAS COUNTY	057910	GRAND PRAIRIE ISD	25,157	\$178,581,813	\$7,099	-\$20,207,415	-11.3%	-\$803	-\$8,124,113	-4.5%	-\$323
DALLAS COUNTY	057911	HIGHLAND PARK ISD	6,318	\$46,917,004	\$7,426	-\$5,308,891	-11.3%	-\$840	-\$13,318,321	-28.4%	-\$2,108
DALLAS COUNTY	057912	IRVING ISD	31,544	\$230,950,231	\$7,321	-\$26,133,160	-11.3%	-\$828	-\$13,428,030	-5.8%	-\$426

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
DALLAS COUNTY	057913	LANCASTER ISD	5,793	\$42,978,059	\$7,419	-\$4,863,180	-11.3%	-\$839	-\$3,742,289	-8.7%	-\$646
DALLAS COUNTY	057914	MESQUITE ISD	36,347	\$260,140,161	\$7,157	-\$29,436,145	-11.3%	-\$810	-\$15,383,131	-5.9%	-\$423
DALLAS COUNTY	057916	RICHARDSON ISD	32,533	\$241,894,508	\$7,435	-\$27,371,559	-11.3%	-\$841	-\$34,125,914	-14.1%	-\$1,049
DALLAS COUNTY	057919	SUNNYVALE ISD	1,329	\$10,936,750	\$8,232	-\$1,237,547	-11.3%	-\$932	-\$2,690,410	-24.6%	-\$2,025
DAWSON COUNTY	058902	DAWSON	141	\$1,951,300	\$13,857	-\$220,799	-11.3%	-\$1,568	-\$627,920	-32.2%	-\$4,459
DAWSON COUNTY	058905	KLONDIKE ISD	204	\$3,161,122	\$15,520	-\$357,697	-11.3%	-\$1,756	-\$973,544	-30.8%	-\$4,780
DAWSON COUNTY	058906	LAMESA ISD	1,687	\$14,864,589	\$8,810	-\$1,682,002	-11.3%	-\$997	-\$669,561	-4.5%	-\$397
DAWSON COUNTY	058909	SANDS ISD	209	\$2,787,947	\$13,312	-\$315,470	-11.3%	-\$1,506	-\$685,863	-24.6%	-\$3,275
DEAF SMITH COUNTY	059901	HEREFORD ISD	3,978	\$28,685,023	\$7,211	-\$3,245,852	-11.3%	-\$816	-\$1,396,086	-4.9%	-\$351
DEAF SMITH COUNTY	059902	WALCOTT ISD	112	\$1,085,711	\$9,672	-\$122,854	-11.3%	-\$1,094	-\$379,923	-35.0%	-\$3,385
DELTA COUNTY	060902	COOPER ISD	750	\$6,843,895	\$9,126	-\$774,420	-11.3%	-\$1,033	-\$311,799	-4.6%	-\$416
DELTA COUNTY	060914	FANNINDEL ISD	178	\$1,985,690	\$11,174	-\$224,691	-11.3%	-\$1,264	-\$124,967	-6.3%	-\$703
DENTON COUNTY	061910	ARGYLE ISD	1,665	\$13,745,595	\$8,256	-\$1,555,382	-11.3%	-\$934	-\$3,280,207	-23.9%	-\$1,970
DENTON COUNTY	061907	AUBREY ISD	1,901	\$14,249,587	\$7,496	-\$1,612,411	-11.3%	-\$848	-\$1,786,940	-12.5%	-\$940
DENTON COUNTY	061901	DENTON ISD	23,419	\$189,130,265	\$8,076	-\$21,401,024	-11.3%	-\$914	-\$36,376,650	-19.2%	-\$1,553
DENTON COUNTY	061905	KRUM ISD	1,635	\$15,526,938	\$9,498	-\$1,756,950	-11.3%	-\$1,075	-\$4,408,695	-28.4%	-\$2,697
DENTON COUNTY	061912	LAKE DALLAS ISD	3,922	\$29,405,997	\$7,497	-\$3,327,434	-11.3%	-\$848	-\$2,228,062	-7.6%	-\$568
DENTON COUNTY	061902	LEWISVILLE ISD	48,685	\$391,731,892	\$8,046	-\$44,326,400	-11.3%	-\$910	-\$64,260,371	-16.4%	-\$1,320
DENTON COUNTY	061914	LITTLE ELM ISD	6,376	\$45,484,367	\$7,134	-\$5,146,781	-11.3%	-\$807	-\$5,243,605	-11.5%	-\$822
DENTON COUNTY	061911	NORTHWEST ISD	15,781	\$135,161,831	\$8,565	-\$15,294,229	-11.3%	-\$969	-\$43,945,698	-32.5%	-\$2,785
DENTON COUNTY	061903	PILOT POINT ISD	1,398	\$11,033,758	\$7,894	-\$1,248,524	-11.3%	-\$893	-\$567,885	-5.1%	-\$406
DENTON COUNTY	061906	PONDER ISD	1,225	\$12,797,352	\$10,449	-\$1,448,084	-11.3%	-\$1,182	-\$4,389,089	-34.3%	-\$3,584
DENTON COUNTY	061908	SANGER ISD	2,501	\$18,628,596	\$7,450	-\$2,107,918	-11.3%	-\$843	-\$1,710,718	-9.2%	-\$684
DEWITT COUNTY	062901	CUERO ISD	1,696	\$14,754,934	\$8,702	-\$1,669,594	-11.3%	-\$985	-\$2,579,963	-17.5%	-\$1,522
DEWITT COUNTY	062906	MEYERSVILLE ISD	167	\$1,782,513	\$10,686	-\$201,700	-11.3%	-\$1,209	-\$448,756	-25.2%	-\$2,690
DEWITT COUNTY	062902	NORDHEIM ISD	93	\$1,561,941	\$16,723	-\$176,741	-11.3%	-\$1,892	-\$262,585	-16.8%	-\$2,811
DEWITT COUNTY	062905	WESTHOFF ISD	33	\$361,165	\$10,853	-\$40,868	-11.3%	-\$1,228	-\$56,990	-15.8%	-\$1,713
DEWITT COUNTY	062903	YOAKUM ISD	1,420	\$10,943,684	\$7,710	-\$1,238,332	-11.3%	-\$872	-\$765,794	-7.0%	-\$539

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
DEWITT COUNTY	062904	YORKTOWN ISD	451	\$4,175,370	\$9,259	-\$472,464	-11.3%	-\$1,048	-\$414,937	-9.9%	-\$920
DICKENS COUNTY	063906	PATTON SPRINGS ISD	80	\$1,040,275	\$13,051	-\$117,712	-11.3%	-\$1,477	-\$46,807	-4.5%	-\$587
DICKENS COUNTY	063903	SPUR ISD	286	\$3,784,812	\$13,251	-\$428,270	-11.3%	-\$1,499	-\$1,069,243	-28.3%	-\$3,743
DIMMIT COUNTY	064903	CARRIZO SPRINGS CONS ISD	2,054	\$17,274,089	\$8,412	-\$1,954,649	-11.3%	-\$952	-\$818,801	-4.7%	-\$399
DONLEY COUNTY	065901	CLARENDON ISD	485	\$5,214,970	\$10,748	-\$590,100	-11.3%	-\$1,216	-\$697,586	-13.4%	-\$1,438
DONLEY COUNTY	065902	HEDLEY ISD	106	\$1,573,400	\$14,898	-\$178,038	-11.3%	-\$1,686	-\$177,138	-11.3%	-\$1,677
DUVAL COUNTY	066901	BENAVIDES ISD	336	\$4,201,382	\$12,516	-\$475,407	-11.3%	-\$1,416	-\$756,550	-18.0%	-\$2,254
DUVAL COUNTY	066903	FREER ISD	739	\$7,542,037	\$10,204	-\$853,419	-11.3%	-\$1,155	-\$981,913	-13.0%	-\$1,328
DUVAL COUNTY	066005	RAMIREZ CSD	22	\$235,178	\$10,475	-\$26,612	-11.3%	-\$1,185	-\$16,567	-7.0%	-\$738
DUVAL COUNTY	066902	SAN DIEGO ISD	1,139	\$9,887,616	\$8,679	-\$1,118,833	-11.3%	-\$982	-\$454,586	-4.6%	-\$399
EASTLAND COUNTY	067902	CISCO ISD	792	\$7,996,862	\$10,098	-\$904,884	-11.3%	-\$1,143	-\$1,366,324	-17.1%	-\$1,725
EASTLAND COUNTY	067903	EASTLAND ISD	1,077	\$8,611,363	\$7,997	-\$974,418	-11.3%	-\$905	-\$713,275	-8.3%	-\$662
EASTLAND COUNTY	067904	GORMAN ISD	292	\$2,776,404	\$9,504	-\$314,164	-11.3%	-\$1,075	-\$153,664	-5.5%	-\$526
EASTLAND COUNTY	067907	RANGER ISD	426	\$3,894,231	\$9,148	-\$440,652	-11.3%	-\$1,035	-\$297,756	-7.6%	-\$699
EASTLAND COUNTY	067908	RISING STAR ISD	194	\$2,008,516	\$10,355	-\$227,274	-11.3%	-\$1,172	-\$124,798	-6.2%	-\$643
ECTOR COUNTY	068901	ECTOR COUNTY ISD	25,498	\$183,004,063	\$7,177	-\$20,707,814	-11.3%	-\$812	-\$14,727,233	-8.0%	-\$578
EDWARDS COUNTY	069902	NUECES CANYON CONS ISD	256	\$3,208,769	\$12,557	-\$363,088	-11.3%	-\$1,421	-\$390,012	-12.2%	-\$1,526
EDWARDS COUNTY	069901	ROCKSPRINGS ISD	258	\$3,594,798	\$13,955	-\$406,769	-11.3%	-\$1,579	-\$996,721	-27.7%	-\$3,869
EL PASO COUNTY	071906	ANTHONY	788	\$6,821,528	\$8,660	-\$771,890	-11.3%	-\$980	-\$301,769	-4.4%	-\$383
EL PASO COUNTY	071907	CANUTILLO ISD	5,674	\$42,141,297	\$7,427	-\$4,768,496	-11.3%	-\$840	-\$2,612,255	-6.2%	-\$460
EL PASO COUNTY	071901	CLINT ISD	11,214	\$77,601,718	\$6,920	-\$8,781,018	-11.3%	-\$783	-\$3,530,202	-4.5%	-\$315
EL PASO COUNTY	071902	EL PASO ISD	57,916	\$423,217,757	\$7,307	-\$47,889,181	-11.3%	-\$827	-\$26,909,278	-6.4%	-\$465
EL PASO COUNTY	071903	FABENS ISD	2,313	\$18,883,262	\$8,162	-\$2,136,734	-11.3%	-\$924	-\$856,859	-4.5%	-\$370
EL PASO COUNTY	071904	SAN ELIZARIO ISD	3,737	\$30,135,713	\$8,064	-\$3,410,005	-11.3%	-\$913	-\$1,474,022	-4.9%	-\$394
EL PASO COUNTY	071909	SOCORRO ISD	40,187	\$281,941,566	\$7,016	-\$31,903,082	-11.3%	-\$794	-\$28,733,189	-10.2%	-\$715
EL PASO COUNTY	071908	TORNILLO ISD	1,269	\$10,376,377	\$8,176	-\$1,174,138	-11.3%	-\$925	-\$502,362	-4.8%	-\$396
EL PASO COUNTY	071905	YSLETA ISD	40,292	\$319,132,110	\$7,920	-\$36,111,375	-11.3%	-\$896	-\$15,211,502	-4.8%	-\$378
ELLIS COUNTY	070901	AVALON ISD	322	\$3,183,409	\$9,889	-\$360,218	-11.3%	-\$1,119	-\$141,559	-4.4%	-\$440

Example Plan #1 - 11.3% FSP Reduction  
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 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ELLIS COUNTY	070903	ENNIS ISD	5,491	\$40,406,611	\$7,359	-\$4,572,208	-11.3%	-\$833	-\$2,663,284	-6.6%	-\$485
ELLIS COUNTY	070905	FERRIS ISD	2,343	\$18,112,645	\$7,731	-\$2,049,535	-11.3%	-\$875	-\$846,650	-4.7%	-\$361
ELLIS COUNTY	070907	ITALY ISD	577	\$5,418,933	\$9,389	-\$613,179	-11.3%	-\$1,062	-\$251,064	-4.6%	-\$435
ELLIS COUNTY	070915	MAYPEARL ISD	1,089	\$8,831,499	\$8,108	-\$999,328	-11.3%	-\$917	-\$413,315	-4.7%	-\$379
ELLIS COUNTY	070908	MIDLOTHIAN ISD	7,567	\$53,771,089	\$7,106	-\$6,084,465	-11.3%	-\$804	-\$9,245,877	-17.2%	-\$1,222
ELLIS COUNTY	070909	MILFORD ISD	249	\$2,423,189	\$9,722	-\$274,196	-11.3%	-\$1,100	-\$200,932	-8.3%	-\$806
ELLIS COUNTY	070910	PALMER ISD	1,045	\$9,277,703	\$8,879	-\$1,049,818	-11.3%	-\$1,005	-\$423,476	-4.6%	-\$405
ELLIS COUNTY	070911	RED OAK ISD	5,257	\$39,005,799	\$7,419	-\$4,413,699	-11.3%	-\$840	-\$1,990,167	-5.1%	-\$379
ELLIS COUNTY	070912	WAXAHACHIE ISD	6,851	\$52,238,590	\$7,625	-\$5,911,055	-11.3%	-\$863	-\$6,660,805	-12.8%	-\$972
ERATH COUNTY	072904	BLUFF DALE ISD	116	\$1,174,495	\$10,139	-\$132,900	-11.3%	-\$1,147	-\$348,682	-29.7%	-\$3,010
ERATH COUNTY	072902	DUBLIN ISD	1,159	\$9,586,718	\$8,274	-\$1,084,785	-11.3%	-\$936	-\$1,345,773	-14.0%	-\$1,162
ERATH COUNTY	072908	HUCKABAY ISD	180	\$1,731,205	\$9,596	-\$195,894	-11.3%	-\$1,086	-\$271,365	-15.7%	-\$1,504
ERATH COUNTY	072909	LINGLEVILLE ISD	191	\$1,835,117	\$9,624	-\$207,653	-11.3%	-\$1,089	-\$189,758	-10.3%	-\$995
ERATH COUNTY	072910	MORGAN MILL ISD	105	\$994,338	\$9,513	-\$112,514	-11.3%	-\$1,076	-\$217,451	-21.9%	-\$2,080
ERATH COUNTY	072903	STEPHENVILLE ISD	3,335	\$23,236,004	\$6,966	-\$2,629,269	-11.3%	-\$788	-\$1,543,150	-6.6%	-\$463
ERATH COUNTY	072901	THREE WAY ISD	44	\$599,397	\$13,547	-\$67,825	-11.3%	-\$1,533	-\$111,118	-18.5%	-\$2,511
FALLS COUNTY	073901	CHILTON ISD	467	\$4,501,141	\$9,630	-\$509,326	-11.3%	-\$1,090	-\$201,851	-4.5%	-\$432
FALLS COUNTY	073903	MARLIN ISD	937	\$9,097,961	\$9,707	-\$1,029,479	-11.3%	-\$1,098	-\$598,919	-6.6%	-\$639
FALLS COUNTY	073905	ROSEBUD-LOTT ISD	669	\$6,705,054	\$10,027	-\$758,710	-11.3%	-\$1,135	-\$1,869,745	-27.9%	-\$2,796
FALLS COUNTY	073904	WESTPHALIA ISD	146	\$1,127,728	\$7,706	-\$127,608	-11.3%	-\$872	-\$120,696	-10.7%	-\$825
FANNIN COUNTY	074903	BONHAM ISD	1,732	\$13,259,323	\$7,657	-\$1,500,358	-11.3%	-\$866	-\$588,225	-4.4%	-\$340
FANNIN COUNTY	074904	DODD CITY ISD	294	\$2,507,354	\$8,515	-\$283,720	-11.3%	-\$963	-\$113,480	-4.5%	-\$385
FANNIN COUNTY	074905	ECTOR ISD	237	\$2,369,069	\$10,003	-\$268,072	-11.3%	-\$1,132	-\$108,663	-4.6%	-\$459
FANNIN COUNTY	074907	HONEY GROVE ISD	550	\$4,920,874	\$8,950	-\$556,821	-11.3%	-\$1,013	-\$243,665	-5.0%	-\$443
FANNIN COUNTY	074909	LEONARD ISD	867	\$7,812,655	\$9,011	-\$884,041	-11.3%	-\$1,020	-\$613,636	-7.9%	-\$708
FANNIN COUNTY	074917	SAM RAYBURN ISD	392	\$3,731,088	\$9,520	-\$422,191	-11.3%	-\$1,077	-\$231,906	-6.2%	-\$592
FANNIN COUNTY	074911	SAVOY ISD	289	\$2,574,702	\$8,908	-\$291,340	-11.3%	-\$1,008	-\$114,315	-4.4%	-\$395
FANNIN COUNTY	074912	TRENTON ISD	549	\$4,782,690	\$8,716	-\$541,185	-11.3%	-\$986	-\$527,913	-11.0%	-\$962

Example Plan #1 - 11.3% FSP Reduction  
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
FAYETTE COUNTY	075906	FAYETTEVILLE ISD	215	\$2,070,582	\$9,653	-\$234,297	-11.3%	-\$1,092	-\$402,829	-19.5%	-\$1,878
FAYETTE COUNTY	075901	FLATONIA ISD	497	\$4,853,341	\$9,769	-\$549,180	-11.3%	-\$1,105	-\$424,780	-8.8%	-\$855
FAYETTE COUNTY	075902	LA GRANGE ISD	1,791	\$15,726,840	\$8,783	-\$1,779,570	-11.3%	-\$994	-\$3,137,523	-20.0%	-\$1,752
FAYETTE COUNTY	075908	ROUND TOP-CARMINE ISD	221	\$2,351,337	\$10,653	-\$266,065	-11.3%	-\$1,205	-\$480,447	-20.4%	-\$2,177
FAYETTE COUNTY	075903	SCHULENBURG ISD	676	\$5,982,500	\$8,845	-\$676,949	-11.3%	-\$1,001	-\$547,555	-9.2%	-\$810
FISHER COUNTY	076903	ROBY CONS ISD	270	\$2,842,438	\$10,519	-\$321,636	-11.3%	-\$1,190	-\$124,215	-4.4%	-\$460
FISHER COUNTY	076904	ROTAN ISD	272	\$3,351,321	\$12,305	-\$379,218	-11.3%	-\$1,392	-\$150,422	-4.5%	-\$552
FLOYD COUNTY	077901	FLOYDADA ISD	720	\$7,644,986	\$10,612	-\$865,068	-11.3%	-\$1,201	-\$352,828	-4.6%	-\$490
FLOYD COUNTY	077902	LOCKNEY ISD	475	\$4,579,884	\$9,649	-\$518,237	-11.3%	-\$1,092	-\$210,503	-4.6%	-\$443
FOARD COUNTY	078901	CROWELL ISD	183	\$2,365,688	\$12,948	-\$267,689	-11.3%	-\$1,465	-\$205,918	-8.7%	-\$1,127
FORT BEND COUNTY	079907	FORT BEND ISD	67,708	\$456,819,938	\$6,747	-\$51,691,434	-11.3%	-\$763	-\$36,503,065	-8.0%	-\$539
FORT BEND COUNTY	079901	LAMAR CONSOLIDATED ISD	24,125	\$179,271,615	\$7,431	-\$20,285,469	-11.3%	-\$841	-\$24,698,488	-13.8%	-\$1,024
FORT BEND COUNTY	079906	NEEDVILLE ISD	2,486	\$18,050,840	\$7,262	-\$2,042,542	-11.3%	-\$822	-\$888,086	-4.9%	-\$357
FORT BEND COUNTY	079910	STAFFORD MSD	2,967	\$23,292,381	\$7,852	-\$2,635,648	-11.3%	-\$888	-\$4,192,204	-18.0%	-\$1,413
FRANKLIN COUNTY	080901	MOUNT VERNON ISD	1,448	\$12,009,105	\$8,295	-\$1,358,890	-11.3%	-\$939	-\$2,603,358	-21.7%	-\$1,798
FREESTONE COUNTY	081906	DEW ISD	130	\$1,748,586	\$13,404	-\$197,861	-11.3%	-\$1,517	-\$562,505	-32.2%	-\$4,312
FREESTONE COUNTY	081902	FAIRFIELD ISD	1,741	\$16,639,075	\$9,560	-\$1,882,794	-11.3%	-\$1,082	-\$3,827,072	-23.0%	-\$2,199
FREESTONE COUNTY	081904	TEAGUE ISD	1,165	\$11,805,120	\$10,136	-\$1,335,808	-11.3%	-\$1,147	-\$3,190,889	-27.0%	-\$2,740
FREESTONE COUNTY	081905	WORTHAM ISD	485	\$4,399,856	\$9,078	-\$497,865	-11.3%	-\$1,027	-\$537,709	-12.2%	-\$1,109
FRIO COUNTY	082902	DILLEY ISD	845	\$8,658,223	\$10,252	-\$979,721	-11.3%	-\$1,160	-\$399,979	-4.6%	-\$474
FRIO COUNTY	082903	PEARSALL ISD	2,063	\$17,110,397	\$8,292	-\$1,936,126	-11.3%	-\$938	-\$1,281,393	-7.5%	-\$621
GAINES COUNTY	083902	LOOP ISD	122	\$2,178,189	\$17,808	-\$246,473	-11.3%	-\$2,015	-\$884,826	-40.6%	-\$7,234
GAINES COUNTY	083901	SEAGRAVES ISD	539	\$6,939,396	\$12,885	-\$785,227	-11.3%	-\$1,458	-\$2,463,823	-35.5%	-\$4,575
GAINES COUNTY	083903	SEMINOLE ISD	2,195	\$21,184,219	\$9,652	-\$2,397,099	-11.3%	-\$1,092	-\$7,305,770	-34.5%	-\$3,329
GALVESTON COUNTY	084910	CLEAR CREEK ISD	36,408	\$274,132,741	\$7,529	-\$31,019,475	-11.3%	-\$852	-\$37,997,395	-13.9%	-\$1,044
GALVESTON COUNTY	084901	DICKINSON ISD	8,864	\$65,157,355	\$7,351	-\$7,372,877	-11.3%	-\$832	-\$4,846,084	-7.4%	-\$547
GALVESTON COUNTY	084911	FRIENDSWOOD ISD	5,839	\$37,557,142	\$6,432	-\$4,249,776	-11.3%	-\$728	-\$3,015,526	-8.0%	-\$516
GALVESTON COUNTY	084902	GALVESTON ISD	4,725	\$43,300,344	\$9,165	-\$4,899,648	-11.3%	-\$1,037	-\$11,572,761	-26.7%	-\$2,449

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
GALVESTON COUNTY	084903	HIGH ISLAND ISD	147	\$1,836,522	\$12,511	-\$207,812	-11.3%	-\$1,416	-\$287,133	-15.6%	-\$1,956
GALVESTON COUNTY	084908	HITCHCOCK ISD	1,053	\$9,484,429	\$9,006	-\$1,073,210	-11.3%	-\$1,019	-\$985,710	-10.4%	-\$936
GALVESTON COUNTY	084904	LA MARQUE ISD	2,790	\$23,261,550	\$8,339	-\$2,632,159	-11.3%	-\$944	-\$2,087,531	-9.0%	-\$748
GALVESTON COUNTY	084909	SANTA FE ISD	4,182	\$30,344,931	\$7,255	-\$3,433,679	-11.3%	-\$821	-\$1,413,159	-4.7%	-\$338
GALVESTON COUNTY	084906	TEXAS CITY ISD	5,336	\$44,914,534	\$8,417	-\$5,082,301	-11.3%	-\$952	-\$12,361,420	-27.5%	-\$2,316
GARZA COUNTY	085902	POST ISD	709	\$8,498,181	\$11,990	-\$961,611	-11.3%	-\$1,357	-\$1,632,645	-19.2%	-\$2,303
GARZA COUNTY	085903	SOUTHLAND ISD	149	\$1,631,472	\$10,938	-\$184,609	-11.3%	-\$1,238	-\$71,415	-4.4%	-\$479
GILLESPIE COUNTY	086024	DOSS CONS CSD	16	\$123,532	\$7,609	-\$13,978	-11.3%	-\$861	-\$5,855	-4.7%	-\$361
GILLESPIE COUNTY	086901	FREDERICKSBURG ISD	2,809	\$24,824,538	\$8,837	-\$2,809,019	-11.3%	-\$1,000	-\$6,366,646	-25.6%	-\$2,266
GILLESPIE COUNTY	086902	HARPER ISD	600	\$6,052,941	\$10,087	-\$684,920	-11.3%	-\$1,141	-\$879,428	-14.5%	-\$1,466
GLASSCOCK COUNTY	087901	GLASSCOCK COUNTY ISD	252	\$3,770,049	\$14,950	-\$426,600	-11.3%	-\$1,692	-\$1,054,778	-28.0%	-\$4,183
GOLIAD COUNTY	088902	GOLIAD ISD	1,284	\$13,834,888	\$10,776	-\$1,565,486	-11.3%	-\$1,219	-\$4,799,499	-34.7%	-\$3,738
GONZALES COUNTY	089901	GONZALES ISD	2,286	\$18,591,723	\$8,133	-\$2,103,745	-11.3%	-\$920	-\$2,893,937	-15.6%	-\$1,266
GONZALES COUNTY	089903	NIXON-SMILEY CONS ISD	978	\$9,236,909	\$9,443	-\$1,045,202	-11.3%	-\$1,069	-\$1,191,245	-12.9%	-\$1,218
GONZALES COUNTY	089905	WAELDER ISD	249	\$2,464,767	\$9,885	-\$278,901	-11.3%	-\$1,119	-\$235,661	-9.6%	-\$945
GRAY COUNTY	090905	GRANDVIEW-HOPKINS ISD	26	\$474,613	\$18,043	-\$53,705	-11.3%	-\$2,042	-\$214,003	-45.1%	-\$8,135
GRAY COUNTY	090902	LEFORS ISD	135	\$1,977,936	\$14,606	-\$223,813	-11.3%	-\$1,653	-\$803,235	-40.6%	-\$5,931
GRAY COUNTY	090903	MCLEAN ISD	199	\$2,572,832	\$12,956	-\$291,129	-11.3%	-\$1,466	-\$577,812	-22.5%	-\$2,910
GRAY COUNTY	090904	PAMPA ISD	3,200	\$23,628,752	\$7,384	-\$2,673,710	-11.3%	-\$836	-\$1,793,977	-7.6%	-\$561
GRAYSON COUNTY	091901	BELLS ISD	712	\$6,597,036	\$9,267	-\$746,487	-11.3%	-\$1,049	-\$604,255	-9.2%	-\$849
GRAYSON COUNTY	091902	COLLINSVILLE ISD	496	\$4,589,864	\$9,260	-\$519,366	-11.3%	-\$1,048	-\$507,770	-11.1%	-\$1,024
GRAYSON COUNTY	091903	DENISON ISD	4,204	\$34,735,847	\$8,262	-\$3,930,533	-11.3%	-\$935	-\$1,551,039	-4.5%	-\$369
GRAYSON COUNTY	091917	GUNTER ISD	702	\$6,744,568	\$9,602	-\$763,181	-11.3%	-\$1,086	-\$656,148	-9.7%	-\$934
GRAYSON COUNTY	091905	HOWE ISD	918	\$7,297,074	\$7,950	-\$825,700	-11.3%	-\$900	-\$321,378	-4.4%	-\$350
GRAYSON COUNTY	091913	POTTSBORO ISD	1,152	\$9,898,844	\$8,596	-\$1,120,103	-11.3%	-\$973	-\$1,817,354	-18.4%	-\$1,578
GRAYSON COUNTY	091914	S AND S CONS ISD	766	\$6,563,677	\$8,569	-\$742,712	-11.3%	-\$970	-\$480,233	-7.3%	-\$627
GRAYSON COUNTY	091906	SHERMAN ISD	6,298	\$45,301,563	\$7,193	-\$5,126,096	-11.3%	-\$814	-\$2,864,690	-6.3%	-\$455
GRAYSON COUNTY	091907	TIOGA ISD	134	\$1,411,458	\$10,498	-\$159,713	-11.3%	-\$1,188	-\$213,574	-15.1%	-\$1,589

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
GRAYSON COUNTY	091918	TOM BEAN ISD	714	\$6,069,055	\$8,495	-\$686,744	-11.3%	-\$961	-\$334,630	-5.5%	-\$468
GRAYSON COUNTY	091908	VAN ALSTYNE ISD	1,297	\$9,700,778	\$7,478	-\$1,097,691	-11.3%	-\$846	-\$487,908	-5.0%	-\$376
GRAYSON COUNTY	091909	WHITESBORO ISD	1,397	\$11,451,981	\$8,197	-\$1,295,848	-11.3%	-\$927	-\$540,932	-4.7%	-\$387
GRAYSON COUNTY	091910	WHITEWRIGHT ISD	698	\$6,223,550	\$8,913	-\$704,225	-11.3%	-\$1,009	-\$292,495	-4.7%	-\$419
GREGG COUNTY	092901	GLADEWATER ISD	1,763	\$14,932,586	\$8,471	-\$1,689,696	-11.3%	-\$959	-\$1,378,884	-9.2%	-\$782
GREGG COUNTY	092902	KILGORE ISD	3,554	\$25,849,621	\$7,273	-\$2,925,012	-11.3%	-\$823	-\$2,916,289	-11.3%	-\$821
GREGG COUNTY	092903	LONGVIEW ISD	7,522	\$60,412,223	\$8,031	-\$6,835,942	-11.3%	-\$909	-\$9,601,549	-15.9%	-\$1,276
GREGG COUNTY	092904	PINE TREE ISD	4,364	\$31,558,551	\$7,232	-\$3,571,006	-11.3%	-\$818	-\$2,049,537	-6.5%	-\$470
GREGG COUNTY	092906	SABINE ISD	1,255	\$10,004,938	\$7,975	-\$1,132,108	-11.3%	-\$902	-\$1,571,174	-15.7%	-\$1,252
GREGG COUNTY	092907	SPRING HILL ISD	1,758	\$11,316,612	\$6,439	-\$1,280,531	-11.3%	-\$729	-\$543,060	-4.8%	-\$309
GREGG COUNTY	092908	WHITE OAK ISD	1,342	\$9,761,452	\$7,272	-\$1,104,557	-11.3%	-\$823	-\$676,474	-6.9%	-\$504
GRIMES COUNTY	093901	ANDERSON-SHIRO CONS ISD	684	\$6,081,858	\$8,889	-\$688,192	-11.3%	-\$1,006	-\$782,136	-12.9%	-\$1,143
GRIMES COUNTY	093903	IOLA ISD	473	\$4,241,181	\$8,968	-\$479,911	-11.3%	-\$1,015	-\$317,991	-7.5%	-\$672
GRIMES COUNTY	093904	NAVASOTA ISD	2,609	\$20,087,367	\$7,699	-\$2,272,985	-11.3%	-\$871	-\$881,532	-4.4%	-\$338
GRIMES COUNTY	093905	RICHARDS ISD	121	\$1,614,825	\$13,382	-\$182,725	-11.3%	-\$1,514	-\$462,301	-28.6%	-\$3,831
GUADALUPE COUNTY	094904	MARION ISD	1,222	\$9,219,534	\$7,542	-\$1,043,236	-11.3%	-\$853	-\$499,277	-5.4%	-\$408
GUADALUPE COUNTY	094903	NAVARRO ISD	1,506	\$11,108,493	\$7,375	-\$1,256,981	-11.3%	-\$834	-\$526,188	-4.7%	-\$349
GUADALUPE COUNTY	094902	SCHERTZ-CIBOLO-U CITY ISD	12,901	\$89,849,043	\$6,965	-\$10,166,863	-11.3%	-\$788	-\$9,988,258	-11.1%	-\$774
GUADALUPE COUNTY	094901	SEGUIN ISD	6,717	\$49,320,100	\$7,342	-\$5,580,813	-11.3%	-\$831	-\$2,140,265	-4.3%	-\$319
HALE COUNTY	095901	ABERNATHY ISD	750	\$7,706,883	\$10,281	-\$872,072	-11.3%	-\$1,163	-\$1,454,489	-18.9%	-\$1,940
HALE COUNTY	095902	COTTON CENTER ISD	95	\$1,408,120	\$14,826	-\$159,336	-11.3%	-\$1,678	-\$64,395	-4.6%	-\$678
HALE COUNTY	095903	HALE CENTER ISD	590	\$5,319,596	\$9,020	-\$601,939	-11.3%	-\$1,021	-\$239,087	-4.5%	-\$405
HALE COUNTY	095904	PETERSBURG ISD	230	\$2,318,727	\$10,073	-\$262,375	-11.3%	-\$1,140	-\$107,108	-4.6%	-\$465
HALE COUNTY	095905	PLAINVIEW ISD	5,194	\$37,249,287	\$7,171	-\$4,214,941	-11.3%	-\$811	-\$1,657,728	-4.5%	-\$319
HALL COUNTY	096904	MEMPHIS ISD	488	\$5,247,410	\$10,758	-\$593,770	-11.3%	-\$1,217	-\$607,132	-11.6%	-\$1,245
HALL COUNTY	096905	TURKEY-QUITAQUE ISD	176	\$1,845,412	\$10,513	-\$208,817	-11.3%	-\$1,190	-\$100,989	-5.5%	-\$575
HAMILTON COUNTY	097902	HAMILTON ISD	768	\$7,050,669	\$9,180	-\$797,818	-11.3%	-\$1,039	-\$622,144	-8.8%	-\$810
HAMILTON COUNTY	097903	HICO ISD	569	\$5,780,707	\$10,153	-\$654,116	-11.3%	-\$1,149	-\$832,886	-14.4%	-\$1,463

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HANSFORD COUNTY	098901	GRUVER ISD	379	\$5,731,709	\$15,119	-\$648,571	-11.3%	-\$1,711	-\$1,875,816	-32.7%	-\$4,948
HANSFORD COUNTY	098903	PRINGLE-MORSE CONS ISD	108	\$1,798,796	\$16,596	-\$203,543	-11.3%	-\$1,878	-\$625,800	-34.8%	-\$5,774
HANSFORD COUNTY	098904	SPEARMAN ISD	785	\$8,284,324	\$10,557	-\$937,412	-11.3%	-\$1,195	-\$1,556,128	-18.8%	-\$1,983
HARDEMAN COUNTY	099902	CHILLICOTHE ISD	163	\$1,821,669	\$11,210	-\$206,131	-11.3%	-\$1,268	-\$277,837	-15.3%	-\$1,710
HARDEMAN COUNTY	099903	QUANAH ISD	494	\$5,496,357	\$11,115	-\$621,940	-11.3%	-\$1,258	-\$434,224	-7.9%	-\$878
HARDIN COUNTY	100905	HARDIN-JEFFERSON ISD	1,849	\$15,089,878	\$8,160	-\$1,707,494	-11.3%	-\$923	-\$1,762,816	-11.7%	-\$953
HARDIN COUNTY	100903	KOUNTZE ISD	1,246	\$9,272,685	\$7,441	-\$1,049,250	-11.3%	-\$842	-\$458,723	-4.9%	-\$368
HARDIN COUNTY	100907	LUMBERTON ISD	3,821	\$27,096,076	\$7,091	-\$3,066,055	-11.3%	-\$802	-\$2,508,746	-9.3%	-\$656
HARDIN COUNTY	100904	SILSBEE ISD	2,675	\$21,530,263	\$8,048	-\$2,436,256	-11.3%	-\$911	-\$1,345,338	-6.2%	-\$503
HARDIN COUNTY	100908	WEST HARDIN COUNTY CONS ISD	541	\$4,629,968	\$8,559	-\$523,904	-11.3%	-\$968	-\$252,737	-5.5%	-\$467
HARRIS COUNTY	101902	ALDINE ISD	58,847	\$449,926,943	\$7,646	-\$50,911,457	-11.3%	-\$865	-\$25,079,295	-5.6%	-\$426
HARRIS COUNTY	101903	ALIEF ISD	40,861	\$320,985,718	\$7,856	-\$36,321,120	-11.3%	-\$889	-\$15,271,701	-4.8%	-\$374
HARRIS COUNTY	101905	CHANNELVIEW ISD	8,370	\$61,555,475	\$7,355	-\$6,965,306	-11.3%	-\$832	-\$4,640,381	-7.5%	-\$554
HARRIS COUNTY	101906	CROSBY ISD	4,819	\$36,904,725	\$7,658	-\$4,175,952	-11.3%	-\$866	-\$2,990,011	-8.1%	-\$620
HARRIS COUNTY	101907	CYPRESS-FAIRBANKS ISD	105,601	\$704,127,896	\$6,668	-\$79,675,551	-11.3%	-\$754	-\$32,623,626	-4.6%	-\$309
HARRIS COUNTY	101908	DEER PARK ISD	11,726	\$95,426,304	\$8,138	-\$10,797,958	-11.3%	-\$921	-\$8,227,677	-8.6%	-\$702
HARRIS COUNTY	101910	GALENA PARK ISD	19,944	\$163,261,406	\$8,186	-\$18,473,835	-11.3%	-\$926	-\$7,586,526	-4.6%	-\$380
HARRIS COUNTY	101911	GOOSE CREEK ISD	19,716	\$161,396,618	\$8,186	-\$18,262,825	-11.3%	-\$926	-\$26,139,414	-16.2%	-\$1,326
HARRIS COUNTY	101912	HOUSTON ISD	177,667	\$1,394,604,940	\$7,850	-\$157,806,441	-11.3%	-\$888	-\$282,696,534	-20.3%	-\$1,591
HARRIS COUNTY	101925	HUFFMAN ISD	2,980	\$20,974,809	\$7,039	-\$2,373,403	-11.3%	-\$797	-\$1,219,836	-5.8%	-\$409
HARRIS COUNTY	101913	HUMBLE ISD	34,569	\$255,440,056	\$7,389	-\$28,904,305	-11.3%	-\$836	-\$17,945,395	-7.0%	-\$519
HARRIS COUNTY	101914	KATY ISD	59,504	\$428,297,124	\$7,198	-\$48,463,936	-11.3%	-\$814	-\$30,967,102	-7.2%	-\$520
HARRIS COUNTY	101915	KLEIN ISD	44,448	\$308,223,956	\$6,935	-\$34,877,064	-11.3%	-\$785	-\$16,971,670	-5.5%	-\$382
HARRIS COUNTY	101916	LA PORTE ISD	7,894	\$59,682,632	\$7,561	-\$6,753,385	-11.3%	-\$856	-\$11,281,423	-18.9%	-\$1,429
HARRIS COUNTY	101909	NORTH FOREST ISD	5,706	\$46,156,911	\$8,089	-\$5,222,883	-11.3%	-\$915	-\$1,959,954	-4.2%	-\$343
HARRIS COUNTY	101917	PASADENA ISD	49,579	\$365,381,274	\$7,370	-\$41,344,697	-11.3%	-\$834	-\$16,463,040	-4.5%	-\$332
HARRIS COUNTY	101924	SHELDON ISD	6,620	\$60,229,940	\$9,098	-\$6,815,315	-11.3%	-\$1,029	-\$19,413,612	-32.2%	-\$2,932
HARRIS COUNTY	101920	SPRING BRANCH ISD	30,418	\$237,351,094	\$7,803	-\$26,857,449	-11.3%	-\$883	-\$46,792,282	-19.7%	-\$1,538

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HARRIS COUNTY	101919	SPRING ISD	34,349	\$263,849,713	\$7,682	-\$29,855,899	-11.3%	-\$869	-\$11,068,419	-4.2%	-\$322
HARRIS COUNTY	101921	TOMBALL ISD	10,187	\$79,398,469	\$7,794	-\$8,984,329	-11.3%	-\$882	-\$17,424,496	-21.9%	-\$1,710
HARRISON COUNTY	102906	ELYSIAN FIELDS ISD	946	\$8,759,468	\$9,261	-\$991,177	-11.3%	-\$1,048	-\$1,787,982	-20.4%	-\$1,890
HARRISON COUNTY	102904	HALLSVILLE ISD	4,270	\$35,201,504	\$8,245	-\$3,983,224	-11.3%	-\$933	-\$8,038,535	-22.8%	-\$1,883
HARRISON COUNTY	102905	HARLETON ISD	721	\$6,296,013	\$8,738	-\$712,425	-11.3%	-\$989	-\$752,456	-12.0%	-\$1,044
HARRISON COUNTY	102901	KARNACK ISD	150	\$1,784,792	\$11,881	-\$201,958	-11.3%	-\$1,344	-\$366,382	-20.5%	-\$2,439
HARRISON COUNTY	102902	MARSHALL ISD	5,330	\$37,676,594	\$7,069	-\$4,263,293	-11.3%	-\$800	-\$3,663,577	-9.7%	-\$687
HARRISON COUNTY	102903	WASKOM ISD	753	\$6,989,245	\$9,284	-\$790,868	-11.3%	-\$1,050	-\$1,035,247	-14.8%	-\$1,375
HARTLEY COUNTY	103901	CHANNING ISD	151	\$1,812,825	\$12,016	-\$205,130	-11.3%	-\$1,360	-\$312,677	-17.2%	-\$2,072
HARTLEY COUNTY	103902	HARTLEY ISD	203	\$2,302,156	\$11,319	-\$260,500	-11.3%	-\$1,281	-\$193,623	-8.4%	-\$952
HASKELL COUNTY	104901	HASKELL CISD	577	\$6,403,047	\$11,101	-\$724,536	-11.3%	-\$1,256	-\$290,654	-4.5%	-\$504
HASKELL COUNTY	104907	PAINT CREEK ISD	175	\$1,761,999	\$10,066	-\$199,379	-11.3%	-\$1,139	-\$81,843	-4.6%	-\$468
HASKELL COUNTY	104903	RULE ISD	131	\$1,447,799	\$11,072	-\$163,826	-11.3%	-\$1,253	-\$65,871	-4.5%	-\$504
HAYS COUNTY	105904	DRIPPING SPRINGS ISD	4,449	\$32,924,215	\$7,401	-\$3,725,538	-11.3%	-\$837	-\$7,037,350	-21.4%	-\$1,582
HAYS COUNTY	105906	HAYS CONS ISD	15,408	\$119,667,814	\$7,767	-\$13,541,005	-11.3%	-\$879	-\$20,182,304	-16.9%	-\$1,310
HAYS COUNTY	105902	SAN MARCOS CONS ISD	6,797	\$54,241,672	\$7,981	-\$6,137,713	-11.3%	-\$903	-\$9,208,932	-17.0%	-\$1,355
HAYS COUNTY	105905	WIMBERLEY ISD	1,939	\$15,865,716	\$8,184	-\$1,795,284	-11.3%	-\$926	-\$3,771,462	-23.8%	-\$1,945
HEMPHILL COUNTY	106901	CANADIAN ISD	695	\$5,121,398	\$7,365	-\$579,511	-11.3%	-\$833	\$1,609,053	31.4%	\$2,314
HENDERSON COUNTY	107901	ATHENS ISD	3,121	\$23,295,850	\$7,465	-\$2,636,041	-11.3%	-\$845	-\$1,467,243	-6.3%	-\$470
HENDERSON COUNTY	107902	BROWNSBORO ISD	2,705	\$19,143,837	\$7,076	-\$2,166,220	-11.3%	-\$801	-\$986,231	-5.2%	-\$365
HENDERSON COUNTY	107904	CROSS ROADS ISD	568	\$5,172,262	\$9,109	-\$585,267	-11.3%	-\$1,031	-\$399,779	-7.7%	-\$704
HENDERSON COUNTY	107905	EUSTACE ISD	1,321	\$10,008,013	\$7,575	-\$1,132,456	-11.3%	-\$857	-\$776,245	-7.8%	-\$588
HENDERSON COUNTY	107910	LAPOYNOR ISD	431	\$4,638,776	\$10,759	-\$524,900	-11.3%	-\$1,217	-\$1,236,256	-26.7%	-\$2,867
HENDERSON COUNTY	107906	MALAKOFF ISD	1,142	\$10,491,803	\$9,185	-\$1,187,199	-11.3%	-\$1,039	-\$2,743,538	-26.1%	-\$2,402
HENDERSON COUNTY	107908	MURCHISON ISD	139	\$1,316,844	\$9,451	-\$149,007	-11.3%	-\$1,069	-\$138,750	-10.5%	-\$996
HENDERSON COUNTY	107907	TRINIDAD ISD	131	\$1,452,460	\$11,085	-\$164,353	-11.3%	-\$1,254	-\$132,055	-9.1%	-\$1,008
HIDALGO COUNTY	108902	DONNA ISD	14,632	\$122,350,178	\$8,362	-\$13,844,527	-11.3%	-\$946	-\$5,710,994	-4.7%	-\$390
HIDALGO COUNTY	108903	EDCOUCH-ELSA ISD	5,021	\$39,199,004	\$7,807	-\$4,435,561	-11.3%	-\$883	-\$1,883,206	-4.8%	-\$375

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.





2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HIDALGO COUNTY	108904	EDINBURG CISD	31,734	\$238,188,951	\$7,506	-\$26,952,257	-11.3%	-\$849	-\$12,497,056	-5.2%	-\$394
HIDALGO COUNTY	108905	HIDALGO ISD	3,196	\$28,130,413	\$8,801	-\$3,183,095	-11.3%	-\$996	-\$1,355,003	-4.8%	-\$424
HIDALGO COUNTY	108912	LA JOYA ISD	26,519	\$223,339,493	\$8,422	-\$25,271,967	-11.3%	-\$953	-\$10,418,953	-4.7%	-\$393
HIDALGO COUNTY	108914	LA VILLA ISD	516	\$4,924,507	\$9,539	-\$557,232	-11.3%	-\$1,079	-\$252,437	-5.1%	-\$489
HIDALGO COUNTY	108906	MCALLEN ISD	24,952	\$175,877,899	\$7,049	-\$19,901,454	-11.3%	-\$798	-\$8,219,136	-4.7%	-\$329
HIDALGO COUNTY	108907	MERCEDES ISD	5,313	\$39,544,260	\$7,443	-\$4,474,628	-11.3%	-\$842	-\$1,815,299	-4.6%	-\$342
HIDALGO COUNTY	108908	MISSION CONS ISD	14,548	\$111,836,429	\$7,687	-\$12,654,845	-11.3%	-\$870	-\$5,655,511	-5.1%	-\$389
HIDALGO COUNTY	108915	MONTE ALTO ISD	898	\$7,699,805	\$8,571	-\$871,271	-11.3%	-\$970	-\$494,814	-6.4%	-\$551
HIDALGO COUNTY	108909	PHARR-SAN JUAN-ALAMO ISD	29,513	\$227,585,182	\$7,711	-\$25,752,388	-11.3%	-\$873	-\$10,326,737	-4.5%	-\$350
HIDALGO COUNTY	108910	PROGRESO ISD	2,200	\$17,612,424	\$8,007	-\$1,992,933	-11.3%	-\$906	-\$826,464	-4.7%	-\$376
HIDALGO COUNTY	108911	SHARYLAND ISD	9,944	\$72,454,959	\$7,287	-\$8,198,637	-11.3%	-\$825	-\$6,775,035	-9.4%	-\$681
HIDALGO COUNTY	108916	VALLEY VIEW ISD	4,672	\$36,928,120	\$7,903	-\$4,178,599	-11.3%	-\$894	-\$2,297,963	-6.2%	-\$492
HIDALGO COUNTY	108913	WESLACO ISD	16,702	\$126,750,501	\$7,589	-\$14,342,446	-11.3%	-\$859	-\$6,088,345	-4.8%	-\$365
HILL COUNTY	109901	ABBOTT ISD	280	\$2,497,749	\$8,927	-\$282,633	-11.3%	-\$1,010	-\$119,338	-4.8%	-\$427
HILL COUNTY	109912	AQUILLA ISD	241	\$2,281,421	\$9,468	-\$258,154	-11.3%	-\$1,071	-\$117,905	-5.2%	-\$489
HILL COUNTY	109913	BLUM ISD	350	\$3,512,946	\$10,028	-\$397,507	-11.3%	-\$1,135	-\$275,365	-7.8%	-\$786
HILL COUNTY	109902	BYNUM ISD	226	\$2,303,938	\$10,211	-\$260,702	-11.3%	-\$1,155	-\$105,284	-4.6%	-\$467
HILL COUNTY	109903	COVINGTON ISD	255	\$2,381,939	\$9,357	-\$269,528	-11.3%	-\$1,059	-\$142,312	-6.0%	-\$559
HILL COUNTY	109904	HILLSBORO ISD	1,746	\$14,565,269	\$8,341	-\$1,648,132	-11.3%	-\$944	-\$685,404	-4.7%	-\$393
HILL COUNTY	109905	HUBBARD ISD	347	\$3,682,742	\$10,609	-\$416,720	-11.3%	-\$1,200	-\$753,123	-20.5%	-\$2,170
HILL COUNTY	109907	ITASCA ISD	706	\$6,703,122	\$9,492	-\$758,491	-11.3%	-\$1,074	-\$309,315	-4.6%	-\$438
HILL COUNTY	109908	MALONE ISD	86	\$836,094	\$9,712	-\$94,608	-11.3%	-\$1,099	-\$119,511	-14.3%	-\$1,388
HILL COUNTY	109910	MOUNT CALM ISD	140	\$1,415,334	\$10,134	-\$160,152	-11.3%	-\$1,147	-\$72,155	-5.1%	-\$517
HILL COUNTY	109914	PENELOPE ISD	183	\$1,902,666	\$10,396	-\$215,296	-11.3%	-\$1,176	-\$89,404	-4.7%	-\$489
HILL COUNTY	109911	WHITNEY ISD	1,434	\$11,734,236	\$8,183	-\$1,327,787	-11.3%	-\$926	-\$619,856	-5.3%	-\$432
HOCKLEY COUNTY	110901	ANTON ISD	207	\$2,061,506	\$9,953	-\$233,270	-11.3%	-\$1,126	-\$99,546	-4.8%	-\$481
HOCKLEY COUNTY	110902	LEVELLAND ISD	2,623	\$24,034,100	\$9,162	-\$2,719,577	-11.3%	-\$1,037	-\$3,191,009	-13.3%	-\$1,216
HOCKLEY COUNTY	110905	ROPES ISD	286	\$2,871,590	\$10,027	-\$324,935	-11.3%	-\$1,135	-\$129,904	-4.5%	-\$454

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HOCKLEY COUNTY	110906	SMYER ISD	341	\$3,403,922	\$9,981	-\$385,171	-11.3%	-\$1,129	-\$319,407	-9.4%	-\$937
HOCKLEY COUNTY	110907	SUNDOWN ISD	576	\$11,192,075	\$19,416	-\$1,266,439	-11.3%	-\$2,197	-\$6,562,871	-58.6%	-\$11,385
HOCKLEY COUNTY	110908	WHITHARRAL ISD	177	\$1,970,488	\$11,117	-\$222,970	-11.3%	-\$1,258	-\$343,088	-17.4%	-\$1,936
HOOD COUNTY	111901	GRANBURY ISD	6,251	\$52,300,291	\$8,367	-\$5,918,036	-11.3%	-\$947	-\$12,335,941	-23.6%	-\$1,974
HOOD COUNTY	111902	LIPAN ISD	250	\$2,442,941	\$9,769	-\$276,431	-11.3%	-\$1,105	-\$204,872	-8.4%	-\$819
HOOD COUNTY	111903	TOLAR ISD	559	\$4,880,581	\$8,729	-\$552,262	-11.3%	-\$988	-\$666,877	-13.7%	-\$1,193
HOPKINS COUNTY	112908	COMO-PICKTON CISD	743	\$6,744,440	\$9,076	-\$763,167	-11.3%	-\$1,027	-\$958,129	-14.2%	-\$1,289
HOPKINS COUNTY	112905	CUMBY ISD	428	\$3,884,748	\$9,086	-\$439,578	-11.3%	-\$1,028	-\$410,724	-10.6%	-\$961
HOPKINS COUNTY	112907	MILLER GROVE ISD	251	\$2,387,334	\$9,512	-\$270,139	-11.3%	-\$1,076	-\$107,222	-4.5%	-\$427
HOPKINS COUNTY	112906	NORTH HOPKINS ISD	414	\$3,824,205	\$9,236	-\$432,728	-11.3%	-\$1,045	-\$351,928	-9.2%	-\$850
HOPKINS COUNTY	112909	SALTILLO ISD	239	\$2,447,079	\$10,252	-\$276,899	-11.3%	-\$1,160	-\$335,050	-13.7%	-\$1,404
HOPKINS COUNTY	112910	SULPHUR BLUFF ISD	220	\$2,142,096	\$9,741	-\$242,389	-11.3%	-\$1,102	-\$182,413	-8.5%	-\$830
HOPKINS COUNTY	112901	SULPHUR SPRINGS ISD	3,762	\$27,305,049	\$7,259	-\$3,089,701	-11.3%	-\$821	-\$2,810,476	-10.3%	-\$747
HOUSTON COUNTY	113901	CROCKETT ISD	1,245	\$9,916,031	\$7,963	-\$1,122,048	-11.3%	-\$901	-\$641,052	-6.5%	-\$515
HOUSTON COUNTY	113902	GRAPELAND ISD	470	\$4,563,855	\$9,707	-\$516,423	-11.3%	-\$1,098	-\$798,192	-17.5%	-\$1,698
HOUSTON COUNTY	113906	KENNARD ISD	297	\$3,924,173	\$13,200	-\$444,040	-11.3%	-\$1,494	-\$921,433	-23.5%	-\$3,099
HOUSTON COUNTY	113905	LATEXO ISD	408	\$3,624,008	\$8,882	-\$410,074	-11.3%	-\$1,005	-\$348,093	-9.6%	-\$853
HOUSTON COUNTY	113903	LOVELADY ISD	504	\$5,105,983	\$10,139	-\$577,767	-11.3%	-\$1,147	-\$509,351	-10.0%	-\$1,011
HOWARD COUNTY	114901	BIG SPRING ISD	3,627	\$27,005,582	\$7,447	-\$3,055,815	-11.3%	-\$843	-\$4,308,068	-16.0%	-\$1,188
HOWARD COUNTY	114902	COAHOMA ISD	721	\$6,751,769	\$9,366	-\$763,996	-11.3%	-\$1,060	-\$648,569	-9.6%	-\$900
HOWARD COUNTY	114904	FORSAN ISD	648	\$6,173,928	\$9,523	-\$698,611	-11.3%	-\$1,078	-\$1,476,997	-23.9%	-\$2,278
HUDSPETH COUNTY	115903	DELL CITY ISD	81	\$926,016	\$11,394	-\$104,783	-11.3%	-\$1,289	-\$40,759	-4.4%	-\$502
HUDSPETH COUNTY	115901	FT HANCOCK ISD	475	\$5,066,731	\$10,663	-\$573,326	-11.3%	-\$1,207	-\$813,341	-16.1%	-\$1,712
HUDSPETH COUNTY	115902	SIERRA BLANCA ISD	163	\$1,765,799	\$10,807	-\$199,809	-11.3%	-\$1,223	-\$80,774	-4.6%	-\$494
HUNT COUNTY	116915	BLAND ISD	564	\$4,671,842	\$8,278	-\$528,642	-11.3%	-\$937	-\$369,979	-7.9%	-\$656
HUNT COUNTY	116916	BOLES ISD	507	\$4,825,428	\$9,523	-\$546,021	-11.3%	-\$1,078	-\$224,694	-4.7%	-\$443
HUNT COUNTY	116901	CADDO MILLS ISD	1,462	\$10,737,058	\$7,343	-\$1,214,951	-11.3%	-\$831	-\$924,668	-8.6%	-\$632
HUNT COUNTY	116910	CAMPBELL ISD	384	\$3,440,974	\$8,953	-\$389,363	-11.3%	-\$1,013	-\$304,073	-8.8%	-\$791

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HUNT COUNTY	116902	CELESTE ISD	474	\$4,532,625	\$9,558	-\$512,889	-11.3%	-\$1,082	-\$220,245	-4.9%	-\$464
HUNT COUNTY	116903	COMMERCE ISD	1,427	\$11,302,404	\$7,919	-\$1,278,923	-11.3%	-\$896	-\$942,215	-8.3%	-\$660
HUNT COUNTY	116905	GREENVILLE ISD	4,367	\$31,040,091	\$7,108	-\$3,512,340	-11.3%	-\$804	-\$1,373,728	-4.4%	-\$315
HUNT COUNTY	116906	LONE OAK ISD	897	\$7,297,189	\$8,135	-\$825,713	-11.3%	-\$920	-\$849,431	-11.6%	-\$947
HUNT COUNTY	116908	QUINLAN ISD	2,231	\$16,878,104	\$7,566	-\$1,909,841	-11.3%	-\$856	-\$1,303,823	-7.7%	-\$584
HUNT COUNTY	116909	WOLFE CITY ISD	577	\$5,160,077	\$8,939	-\$583,888	-11.3%	-\$1,011	-\$339,896	-6.6%	-\$589
HUTCHINSON COUNTY	117901	BORGER ISD	2,499	\$18,009,350	\$7,205	-\$2,037,847	-11.3%	-\$815	-\$823,530	-4.6%	-\$329
HUTCHINSON COUNTY	117904	PLEMONS-STINNETT-PHILLIPS CONS ISD	553	\$7,081,933	\$12,799	-\$801,356	-11.3%	-\$1,448	-\$1,774,200	-25.1%	-\$3,207
HUTCHINSON COUNTY	117903	SANFORD ISD	768	\$6,415,849	\$8,349	-\$725,985	-11.3%	-\$945	-\$480,956	-7.5%	-\$626
HUTCHINSON COUNTY	117907	SPRING CREEK ISD	97	\$940,541	\$9,712	-\$106,427	-11.3%	-\$1,099	-\$113,712	-12.1%	-\$1,174
IRION COUNTY	118902	IRION CO ISD	307	\$4,114,553	\$13,414	-\$465,582	-11.3%	-\$1,518	-\$1,147,682	-27.9%	-\$3,742
JACK COUNTY	119901	BRYSON ISD	161	\$1,603,695	\$9,960	-\$181,466	-11.3%	-\$1,127	-\$126,859	-7.9%	-\$788
JACK COUNTY	119902	JACKSBORO ISD	870	\$10,036,609	\$11,541	-\$1,135,692	-11.3%	-\$1,306	-\$3,091,055	-30.8%	-\$3,554
JACK COUNTY	119903	PERRIN-WHITT CONS ISD	358	\$3,273,243	\$9,138	-\$370,384	-11.3%	-\$1,034	-\$379,612	-11.6%	-\$1,060
JACKSON COUNTY	120901	EDNA ISD	1,339	\$12,140,214	\$9,068	-\$1,373,725	-11.3%	-\$1,026	-\$2,414,712	-19.9%	-\$1,804
JACKSON COUNTY	120902	GANADO ISD	612	\$5,274,777	\$8,617	-\$596,867	-11.3%	-\$975	-\$228,069	-4.3%	-\$373
JACKSON COUNTY	120905	INDUSTRIAL ISD	1,082	\$9,291,727	\$8,588	-\$1,051,405	-11.3%	-\$972	-\$1,384,540	-14.9%	-\$1,280
JASPER COUNTY	121902	BROOKELAND ISD	453	\$4,242,404	\$9,359	-\$480,049	-11.3%	-\$1,059	-\$199,546	-4.7%	-\$440
JASPER COUNTY	121903	BUNA ISD	1,368	\$9,661,337	\$7,060	-\$1,093,228	-11.3%	-\$799	-\$512,573	-5.3%	-\$375
JASPER COUNTY	121906	EVADALE ISD	418	\$3,909,798	\$9,349	-\$442,413	-11.3%	-\$1,058	-\$711,697	-18.2%	-\$1,702
JASPER COUNTY	121904	JASPER ISD	2,457	\$20,090,868	\$8,179	-\$2,273,381	-11.3%	-\$925	-\$949,083	-4.7%	-\$386
JASPER COUNTY	121905	KIRBYVILLE CISD	1,320	\$9,800,133	\$7,423	-\$1,108,933	-11.3%	-\$840	-\$454,614	-4.6%	-\$344
JEFF DAVIS COUNTY	122901	FT DAVIS ISD	274	\$3,661,089	\$13,337	-\$414,270	-11.3%	-\$1,509	-\$709,184	-19.4%	-\$2,584
JEFF DAVIS COUNTY	122902	VALENTINE ISD	44	\$1,303,570	\$29,602	-\$147,505	-11.3%	-\$3,350	-\$197,903	-15.2%	-\$4,494
JEFFERSON COUNTY	123910	BEAUMONT ISD	17,779	\$144,181,470	\$8,110	-\$16,314,846	-11.3%	-\$918	-\$20,681,622	-14.3%	-\$1,163
JEFFERSON COUNTY	123914	HAMSHIRE-FANNETT ISD	1,621	\$13,248,663	\$8,174	-\$1,499,152	-11.3%	-\$925	-\$1,292,273	-9.8%	-\$797
JEFFERSON COUNTY	123905	NEDERLAND ISD	4,725	\$32,769,419	\$6,935	-\$3,708,022	-11.3%	-\$785	-\$1,592,926	-4.9%	-\$337
JEFFERSON COUNTY	123907	PORT ARTHUR ISD	8,037	\$66,062,682	\$8,220	-\$7,475,319	-11.3%	-\$930	-\$11,578,622	-17.5%	-\$1,441

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
JEFFERSON COUNTY	123908	PORT NECHES-GROVES ISD	4,257	\$31,012,526	\$7,285	-\$3,509,221	-11.3%	-\$824	-\$7,344,486	-23.7%	-\$1,725
JEFFERSON COUNTY	123913	SABINE PASS ISD	299	\$4,120,076	\$13,770	-\$466,207	-11.3%	-\$1,558	-\$1,296,278	-31.5%	-\$4,332
JIM HOGG COUNTY	124901	JIM HOGG COUNTY ISD	1,009	\$9,475,715	\$9,389	-\$1,072,224	-11.3%	-\$1,062	-\$1,122,516	-11.8%	-\$1,112
JIM WELLS COUNTY	125901	ALICE ISD	4,606	\$33,982,930	\$7,378	-\$3,845,337	-11.3%	-\$835	-\$1,586,495	-4.7%	-\$344
JIM WELLS COUNTY	125902	BEN BOLT-PALITO BLANCO CISD	554	\$5,355,629	\$9,673	-\$606,016	-11.3%	-\$1,095	-\$560,507	-10.5%	-\$1,012
JIM WELLS COUNTY	125906	LA GLORIA ISD	128	\$1,159,497	\$9,024	-\$131,203	-11.3%	-\$1,021	-\$50,198	-4.3%	-\$391
JIM WELLS COUNTY	125903	ORANGE GROVE ISD	1,672	\$13,793,895	\$8,252	-\$1,560,847	-11.3%	-\$934	-\$625,212	-4.5%	-\$374
JIM WELLS COUNTY	125905	PREMONT ISD	472	\$4,702,792	\$9,966	-\$532,144	-11.3%	-\$1,128	-\$198,905	-4.2%	-\$422
JOHNSON COUNTY	126901	ALVARADO ISD	3,279	\$24,653,811	\$7,519	-\$2,789,701	-11.3%	-\$851	-\$1,979,403	-8.0%	-\$604
JOHNSON COUNTY	126902	BURLESON ISD	10,125	\$67,258,197	\$6,642	-\$7,610,597	-11.3%	-\$752	-\$4,990,123	-7.4%	-\$493
JOHNSON COUNTY	126903	CLEBURNE ISD	6,489	\$49,236,129	\$7,588	-\$5,571,311	-11.3%	-\$859	-\$6,136,207	-12.5%	-\$946
JOHNSON COUNTY	126911	GODLEY ISD	1,505	\$15,981,983	\$10,619	-\$1,808,440	-11.3%	-\$1,202	-\$6,417,936	-40.2%	-\$4,264
JOHNSON COUNTY	126904	GRANDVIEW ISD	1,043	\$8,861,018	\$8,495	-\$1,002,668	-11.3%	-\$961	-\$1,161,146	-13.1%	-\$1,113
JOHNSON COUNTY	126905	JOSHUA ISD	4,547	\$34,553,333	\$7,600	-\$3,909,880	-11.3%	-\$860	-\$2,402,852	-7.0%	-\$528
JOHNSON COUNTY	126906	KEENE ISD	788	\$7,480,744	\$9,499	-\$846,483	-11.3%	-\$1,075	-\$347,877	-4.7%	-\$442
JOHNSON COUNTY	126907	RIO VISTA ISD	804	\$7,168,058	\$8,920	-\$811,101	-11.3%	-\$1,009	-\$752,485	-10.5%	-\$936
JOHNSON COUNTY	126908	VENUS ISD	1,777	\$15,435,526	\$8,687	-\$1,746,606	-11.3%	-\$983	-\$791,802	-5.1%	-\$446
JONES COUNTY	127901	ANSON ISD	679	\$6,481,032	\$9,545	-\$733,361	-11.3%	-\$1,080	-\$299,717	-4.6%	-\$441
JONES COUNTY	127903	HAMLIN ISD	459	\$4,468,256	\$9,728	-\$505,605	-11.3%	-\$1,101	-\$203,661	-4.6%	-\$443
JONES COUNTY	127904	HAWLEY ISD	706	\$6,524,112	\$9,246	-\$738,236	-11.3%	-\$1,046	-\$295,847	-4.5%	-\$419
JONES COUNTY	127905	LUEDERS-AVOCA ISD	100	\$1,525,062	\$15,265	-\$172,568	-11.3%	-\$1,727	-\$131,359	-8.6%	-\$1,315
JONES COUNTY	127906	STAMFORD ISD	556	\$5,308,929	\$9,551	-\$600,732	-11.3%	-\$1,081	-\$244,100	-4.6%	-\$439
KARNES COUNTY	128904	FALLS CITY ISD	325	\$2,615,789	\$8,037	-\$295,989	-11.3%	-\$909	-\$149,089	-5.7%	-\$458
KARNES COUNTY	128901	KARNES CITY ISD	885	\$7,877,192	\$8,903	-\$891,343	-11.3%	-\$1,007	-\$747,425	-9.5%	-\$845
KARNES COUNTY	128902	KENEDY ISD	578	\$5,154,872	\$8,915	-\$583,299	-11.3%	-\$1,009	-\$235,367	-4.6%	-\$407
KARNES COUNTY	128903	RUNGE ISD	282	\$2,667,340	\$9,468	-\$301,823	-11.3%	-\$1,071	-\$294,104	-11.0%	-\$1,044
KAUFMAN COUNTY	129901	CRANDALL ISD	2,987	\$20,129,926	\$6,739	-\$2,277,801	-11.3%	-\$763	-\$1,005,724	-5.0%	-\$337
KAUFMAN COUNTY	129902	FORNEY ISD	8,929	\$60,682,216	\$6,796	-\$6,866,493	-11.3%	-\$769	-\$7,392,886	-12.2%	-\$828

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
KAUFMAN COUNTY	129903	KAUFMAN ISD	3,533	\$27,488,706	\$7,781	-\$3,110,483	-11.3%	-\$880	-\$1,277,804	-4.6%	-\$362
KAUFMAN COUNTY	129904	KEMP ISD	1,399	\$11,640,900	\$8,321	-\$1,317,225	-11.3%	-\$942	-\$643,007	-5.5%	-\$460
KAUFMAN COUNTY	129905	MABANK ISD	3,055	\$22,454,954	\$7,350	-\$2,540,889	-11.3%	-\$832	-\$1,829,908	-8.1%	-\$599
KAUFMAN COUNTY	129910	SCURRY-ROSSER ISD	841	\$6,647,068	\$7,903	-\$752,149	-11.3%	-\$894	-\$314,822	-4.7%	-\$374
KAUFMAN COUNTY	129906	TERRELL ISD	3,728	\$30,334,834	\$8,138	-\$3,432,536	-11.3%	-\$921	-\$2,218,804	-7.3%	-\$595
KENDALL COUNTY	130901	BOERNE ISD	6,283	\$48,160,672	\$7,665	-\$5,449,618	-11.3%	-\$867	-\$10,345,849	-21.5%	-\$1,647
KENDALL COUNTY	130902	COMFORT ISD	1,018	\$9,758,180	\$9,590	-\$1,104,186	-11.3%	-\$1,085	-\$1,374,924	-14.1%	-\$1,351
KENEDY COUNTY	131001	KENEDY COUNTY WIDE CSD	77	\$1,778,640	\$23,203	-\$201,262	-11.3%	-\$2,626	-\$215,598	-12.1%	-\$2,813
KENT COUNTY	132902	JAYTON-GIRARD ISD	135	\$3,403,289	\$25,248	-\$385,099	-11.3%	-\$2,857	-\$1,518,676	-44.6%	-\$11,267
KERR COUNTY	133901	CENTER POINT ISD	598	\$5,536,692	\$9,265	-\$626,504	-11.3%	-\$1,048	-\$612,860	-11.1%	-\$1,026
KERR COUNTY	133905	DIVIDE ISD	27	\$460,427	\$16,746	-\$52,100	-11.3%	-\$1,895	-\$145,668	-31.6%	-\$5,298
KERR COUNTY	133902	HUNT ISD	160	\$1,966,555	\$12,291	-\$222,525	-11.3%	-\$1,391	-\$525,513	-26.7%	-\$3,285
KERR COUNTY	133904	INGRAM ISD	923	\$7,627,003	\$8,265	-\$863,033	-11.3%	-\$935	-\$352,004	-4.6%	-\$381
KERR COUNTY	133903	KERRVILLE ISD	4,530	\$35,548,857	\$7,848	-\$4,022,529	-11.3%	-\$888	-\$6,680,955	-18.8%	-\$1,475
KIMBLE COUNTY	134901	JUNCTION ISD	612	\$5,452,546	\$8,904	-\$616,983	-11.3%	-\$1,007	-\$445,139	-8.2%	-\$727
KING COUNTY	135001	GUTHRIE CSD	129	\$3,444,250	\$26,651	-\$389,734	-11.3%	-\$3,016	-\$2,014,252	-58.5%	-\$15,586
KINNEY COUNTY	136901	BRACKETT ISD	558	\$5,809,768	\$10,410	-\$657,404	-11.3%	-\$1,178	-\$694,321	-12.0%	-\$1,244
KLEBERG COUNTY	137901	KINGSVILLE ISD	3,378	\$25,971,244	\$7,688	-\$2,938,775	-11.3%	-\$870	-\$1,750,147	-6.7%	-\$518
KLEBERG COUNTY	137902	RICARDO ISD	596	\$5,194,099	\$8,716	-\$587,738	-11.3%	-\$986	-\$437,066	-8.4%	-\$733
KLEBERG COUNTY	137903	RIVIERA ISD	428	\$5,054,063	\$11,816	-\$571,892	-11.3%	-\$1,337	-\$109,155	-2.2%	-\$255
KLEBERG COUNTY	137904	SANTA GERTRUDIS ISD	395	\$4,828,487	\$12,214	-\$546,367	-11.3%	-\$1,382	-\$1,712,696	-35.5%	-\$4,332
KNOX COUNTY	138904	BENJAMIN ISD	79	\$988,428	\$12,487	-\$111,845	-11.3%	-\$1,413	-\$45,113	-4.6%	-\$570
KNOX COUNTY	138902	KNOX CITY-O'BRIEN ISD	261	\$2,823,705	\$10,820	-\$319,516	-11.3%	-\$1,224	-\$125,977	-4.5%	-\$483
KNOX COUNTY	138903	MUNDAY ISD	318	\$3,164,846	\$9,941	-\$358,118	-11.3%	-\$1,125	-\$145,972	-4.6%	-\$458
LA SALLE COUNTY	142901	COTULLA ISD	1,050	\$10,768,001	\$10,253	-\$1,218,452	-11.3%	-\$1,160	-\$968,568	-9.0%	-\$922
LAMAR COUNTY	139905	CHISUM ISD	787	\$6,960,808	\$8,844	-\$787,650	-11.3%	-\$1,001	-\$977,295	-14.0%	-\$1,242
LAMAR COUNTY	139911	NORTH LAMAR ISD	2,733	\$20,061,521	\$7,340	-\$2,270,060	-11.3%	-\$831	-\$938,467	-4.7%	-\$343
LAMAR COUNTY	139909	PARIS ISD	3,266	\$25,467,178	\$7,798	-\$2,881,737	-11.3%	-\$882	-\$1,189,362	-4.7%	-\$364

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
LAMAR COUNTY	139912	PRAIRILAND ISD	1,067	\$8,575,321	\$8,036	-\$970,340	-11.3%	-\$909	-\$524,648	-6.1%	-\$492
LAMAR COUNTY	139908	ROXTON ISD	179	\$1,650,354	\$9,228	-\$186,746	-11.3%	-\$1,044	-\$97,602	-5.9%	-\$546
LAMB COUNTY	140901	AMHERST ISD	150	\$1,507,331	\$10,049	-\$170,562	-11.3%	-\$1,137	-\$65,382	-4.3%	-\$436
LAMB COUNTY	140904	LITTLEFIELD ISD	1,333	\$10,094,112	\$7,573	-\$1,142,199	-11.3%	-\$857	-\$595,260	-5.9%	-\$447
LAMB COUNTY	140905	OLTON ISD	602	\$5,414,307	\$8,994	-\$612,656	-11.3%	-\$1,018	-\$245,027	-4.5%	-\$407
LAMB COUNTY	140907	SPRINGLAKE-EARTH ISD	384	\$3,719,113	\$9,678	-\$420,836	-11.3%	-\$1,095	-\$159,074	-4.3%	-\$414
LAMB COUNTY	140908	SUDAN ISD	361	\$4,696,341	\$13,013	-\$531,414	-11.3%	-\$1,472	-\$1,287,516	-27.4%	-\$3,567
LAMPASAS COUNTY	141901	LAMPASAS ISD	3,146	\$25,530,893	\$8,117	-\$2,888,947	-11.3%	-\$918	-\$2,623,694	-10.3%	-\$834
LAMPASAS COUNTY	141902	LOMETA ISD	280	\$2,832,507	\$10,116	-\$320,512	-11.3%	-\$1,145	-\$133,317	-4.7%	-\$476
LAVACA COUNTY	143906	EZZELL ISD	50	\$671,005	\$13,392	-\$75,928	-11.3%	-\$1,515	-\$65,025	-9.7%	-\$1,298
LAVACA COUNTY	143901	HALLETTSVILLE ISD	769	\$8,522,762	\$11,077	-\$964,393	-11.3%	-\$1,253	-\$2,204,112	-25.9%	-\$2,865
LAVACA COUNTY	143902	MOULTON ISD	276	\$2,582,770	\$9,359	-\$292,253	-11.3%	-\$1,059	-\$286,338	-11.1%	-\$1,038
LAVACA COUNTY	143903	SHINER ISD	530	\$4,519,863	\$8,531	-\$511,445	-11.3%	-\$965	-\$287,437	-6.4%	-\$543
LAVACA COUNTY	143905	SWEET HOME ISD	128	\$1,138,539	\$8,894	-\$128,831	-11.3%	-\$1,006	-\$146,013	-12.8%	-\$1,141
LAVACA COUNTY	143904	VYSEHRAD ISD	97	\$1,032,284	\$10,663	-\$116,808	-11.3%	-\$1,207	-\$310,222	-30.1%	-\$3,204
LEE COUNTY	144903	DIME BOX ISD	154	\$1,922,381	\$12,477	-\$217,527	-11.3%	-\$1,412	-\$361,582	-18.8%	-\$2,347
LEE COUNTY	144901	GIDDINGS ISD	1,782	\$13,961,557	\$7,834	-\$1,579,819	-11.3%	-\$887	-\$894,293	-6.4%	-\$502
LEE COUNTY	144902	LEXINGTON ISD	843	\$7,343,378	\$8,708	-\$830,940	-11.3%	-\$985	-\$910,855	-12.4%	-\$1,080
LEON COUNTY	145901	BUFFALO ISD	846	\$7,922,698	\$9,362	-\$896,492	-11.3%	-\$1,059	-\$1,701,134	-21.5%	-\$2,010
LEON COUNTY	145902	CENTERVILLE ISD	685	\$6,201,227	\$9,050	-\$701,699	-11.3%	-\$1,024	-\$585,412	-9.4%	-\$854
LEON COUNTY	145911	LEON ISD	680	\$9,326,268	\$13,717	-\$1,055,313	-11.3%	-\$1,552	-\$4,128,890	-44.3%	-\$6,073
LEON COUNTY	145906	NORMANGEE ISD	500	\$4,317,095	\$8,637	-\$488,501	-11.3%	-\$977	-\$451,830	-10.5%	-\$904
LEON COUNTY	145907	OAKWOOD ISD	196	\$2,209,713	\$11,263	-\$250,040	-11.3%	-\$1,274	-\$751,959	-34.0%	-\$3,833
LIBERTY COUNTY	146901	CLEVELAND ISD	3,537	\$27,016,262	\$7,638	-\$3,057,024	-11.3%	-\$864	-\$1,814,882	-6.7%	-\$513
LIBERTY COUNTY	146902	DAYTON ISD	4,455	\$32,868,870	\$7,378	-\$3,719,275	-11.3%	-\$835	-\$1,712,891	-5.2%	-\$384
LIBERTY COUNTY	146903	DEVERS ISD	155	\$2,070,421	\$13,378	-\$234,278	-11.3%	-\$1,514	-\$792,775	-38.3%	-\$5,123
LIBERTY COUNTY	146904	HARDIN ISD	1,124	\$9,480,109	\$8,434	-\$1,072,721	-11.3%	-\$954	-\$1,044,451	-11.0%	-\$929
LIBERTY COUNTY	146905	HULL-DAISETTA ISD	420	\$4,783,543	\$11,391	-\$541,282	-11.3%	-\$1,289	-\$635,293	-13.3%	-\$1,513

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
LIBERTY COUNTY	146906	LIBERTY ISD	1,993	\$15,611,254	\$7,833	-\$1,766,491	-11.3%	-\$886	-\$1,201,933	-7.7%	-\$603
LIBERTY COUNTY	146907	TARKINGTON ISD	1,863	\$13,484,665	\$7,239	-\$1,525,856	-11.3%	-\$819	-\$605,750	-4.5%	-\$325
LIMESTONE COUNTY	147901	COOLIDGE ISD	259	\$2,521,353	\$9,748	-\$285,304	-11.3%	-\$1,103	-\$113,174	-4.5%	-\$438
LIMESTONE COUNTY	147902	GROESBECK ISD	1,447	\$14,157,507	\$9,782	-\$1,601,992	-11.3%	-\$1,107	-\$4,965,517	-35.1%	-\$3,431
LIMESTONE COUNTY	147903	MEXIA ISD	1,908	\$15,433,394	\$8,088	-\$1,746,365	-11.3%	-\$915	-\$698,554	-4.5%	-\$366
LIPSCOMB COUNTY	148901	BOOKER ISD	366	\$3,884,818	\$10,608	-\$439,586	-11.3%	-\$1,200	-\$638,600	-16.4%	-\$1,744
LIPSCOMB COUNTY	148905	DARROUZETT ISD	184	\$2,385,837	\$12,975	-\$269,969	-11.3%	-\$1,468	-\$861,573	-36.1%	-\$4,686
LIPSCOMB COUNTY	148902	FOLLETT ISD	147	\$2,154,587	\$14,611	-\$243,802	-11.3%	-\$1,653	-\$768,711	-35.7%	-\$5,213
LIPSCOMB COUNTY	148903	HIGGINS ISD	68	\$1,259,370	\$18,592	-\$142,504	-11.3%	-\$2,104	-\$384,231	-30.5%	-\$5,672
LIVE OAK COUNTY	149901	GEORGE WEST ISD	1,010	\$8,857,659	\$8,769	-\$1,002,288	-11.3%	-\$992	-\$979,582	-11.1%	-\$970
LIVE OAK COUNTY	149902	THREE RIVERS ISD	573	\$6,425,344	\$11,211	-\$727,059	-11.3%	-\$1,269	-\$1,743,409	-27.1%	-\$3,042
LLANO COUNTY	150901	LLANO ISD	1,810	\$16,990,954	\$9,388	-\$1,922,610	-11.3%	-\$1,062	-\$3,321,210	-19.5%	-\$1,835
LUBBOCK COUNTY	152907	FRENSHIP ISD	7,623	\$53,121,772	\$6,968	-\$6,010,991	-11.3%	-\$788	-\$6,165,730	-11.6%	-\$809
LUBBOCK COUNTY	152910	IDALOU ISD	930	\$7,733,136	\$8,316	-\$875,043	-11.3%	-\$941	-\$466,649	-6.0%	-\$502
LUBBOCK COUNTY	152901	LUBBOCK ISD	26,112	\$182,217,465	\$6,978	-\$20,618,807	-11.3%	-\$790	-\$8,244,808	-4.5%	-\$316
LUBBOCK COUNTY	152906	LUBBOCK-COOPER ISD	4,111	\$30,723,161	\$7,473	-\$3,476,478	-11.3%	-\$846	-\$5,164,158	-16.8%	-\$1,256
LUBBOCK COUNTY	152902	NEW DEAL ISD	682	\$6,331,679	\$9,279	-\$716,461	-11.3%	-\$1,050	-\$337,848	-5.3%	-\$495
LUBBOCK COUNTY	152908	ROOSEVELT ISD	997	\$8,637,918	\$8,661	-\$977,423	-11.3%	-\$980	-\$487,774	-5.6%	-\$489
LUBBOCK COUNTY	152909	SHALLOWATER ISD	1,434	\$11,611,767	\$8,097	-\$1,313,929	-11.3%	-\$916	-\$817,821	-7.0%	-\$570
LUBBOCK COUNTY	152903	SLATON ISD	1,160	\$9,985,040	\$8,607	-\$1,129,857	-11.3%	-\$974	-\$454,478	-4.6%	-\$392
LYNN COUNTY	153905	NEW HOME ISD	150	\$1,557,106	\$10,361	-\$176,194	-11.3%	-\$1,172	-\$78,634	-5.1%	-\$523
LYNN COUNTY	153903	O'DONNELL ISD	287	\$3,475,128	\$12,107	-\$393,228	-11.3%	-\$1,370	-\$556,651	-16.0%	-\$1,939
LYNN COUNTY	153904	TAHOKA ISD	525	\$5,323,810	\$10,148	-\$602,415	-11.3%	-\$1,148	-\$234,842	-4.4%	-\$448
LYNN COUNTY	153907	WILSON ISD	111	\$1,410,771	\$12,727	-\$159,636	-11.3%	-\$1,440	-\$63,879	-4.5%	-\$576
MADISON COUNTY	154901	MADISONVILLE CONS ISD	2,151	\$16,484,839	\$7,665	-\$1,865,341	-11.3%	-\$867	-\$1,234,784	-7.5%	-\$574
MADISON COUNTY	154903	NORTH ZULCH ISD	339	\$3,126,125	\$9,235	-\$353,736	-11.3%	-\$1,045	-\$228,704	-7.3%	-\$676
MARION COUNTY	155901	JEFFERSON ISD	1,078	\$9,884,751	\$9,167	-\$1,118,508	-11.3%	-\$1,037	-\$1,445,753	-14.6%	-\$1,341
MARTIN COUNTY	156905	GRADY ISD	184	\$2,706,235	\$14,706	-\$306,224	-11.3%	-\$1,664	-\$815,183	-30.1%	-\$4,430

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MARTIN COUNTY	156902	STANTON ISD	721	\$8,011,360	\$11,117	-\$906,525	-11.3%	-\$1,258	-\$2,394,005	-29.9%	-\$3,322
MASON COUNTY	157901	MASON ISD	639	\$6,960,338	\$10,888	-\$787,597	-11.3%	-\$1,232	-\$471,195	-6.8%	-\$737
MATAGORDA COUNTY	158901	BAY CITY ISD	3,341	\$28,371,216	\$8,491	-\$3,210,343	-11.3%	-\$961	-\$2,584,675	-9.1%	-\$774
MATAGORDA COUNTY	158904	MATAGORDA ISD	112	\$1,458,834	\$12,996	-\$165,074	-11.3%	-\$1,471	-\$324,902	-22.3%	-\$2,894
MATAGORDA COUNTY	158905	PALACIOS ISD	1,347	\$14,864,866	\$11,038	-\$1,682,033	-11.3%	-\$1,249	-\$4,947,708	-33.3%	-\$3,674
MATAGORDA COUNTY	158902	TIDEHAVEN ISD	733	\$8,131,051	\$11,100	-\$920,069	-11.3%	-\$1,256	-\$1,755,210	-21.6%	-\$2,396
MATAGORDA COUNTY	158906	VAN VLECK ISD	894	\$8,879,175	\$9,927	-\$1,004,723	-11.3%	-\$1,123	-\$1,612,617	-18.2%	-\$1,803
MAVERICK COUNTY	159901	EAGLE PASS ISD	13,763	\$102,295,978	\$7,433	-\$11,575,295	-11.3%	-\$841	-\$4,994,207	-4.9%	-\$363
MCCULLOCH COUNTY	160901	BRADY ISD	1,151	\$10,141,524	\$8,811	-\$1,147,564	-11.3%	-\$997	-\$1,029,885	-10.2%	-\$895
MCCULLOCH COUNTY	160905	LOHN ISD	94	\$1,315,953	\$14,059	-\$148,907	-11.3%	-\$1,591	-\$57,774	-4.4%	-\$617
MCCULLOCH COUNTY	160904	ROCHELLE ISD	211	\$2,203,634	\$10,434	-\$249,352	-11.3%	-\$1,181	-\$111,830	-5.1%	-\$530
MCLENNAN COUNTY	161918	AXTELL ISD	700	\$7,211,711	\$10,307	-\$816,041	-11.3%	-\$1,166	-\$326,374	-4.5%	-\$466
MCLENNAN COUNTY	161923	BOSQUEVILLE ISD	557	\$4,991,580	\$8,964	-\$564,822	-11.3%	-\$1,014	-\$310,364	-6.2%	-\$557
MCLENNAN COUNTY	161919	BRUCEVILLE-EDDY ISD	790	\$7,357,137	\$9,316	-\$832,496	-11.3%	-\$1,054	-\$416,629	-5.7%	-\$528
MCLENNAN COUNTY	161920	CHINA SPRING ISD	2,296	\$16,153,238	\$7,036	-\$1,827,819	-11.3%	-\$796	-\$1,705,008	-10.6%	-\$743
MCLENNAN COUNTY	161921	CONNALLY ISD	2,177	\$16,423,147	\$7,543	-\$1,858,360	-11.3%	-\$854	-\$790,271	-4.8%	-\$363
MCLENNAN COUNTY	161901	CRAWFORD ISD	569	\$4,338,327	\$7,623	-\$490,903	-11.3%	-\$863	-\$192,493	-4.4%	-\$338
MCLENNAN COUNTY	161925	GHOLSON ISD	140	\$1,423,951	\$10,162	-\$161,127	-11.3%	-\$1,150	-\$201,869	-14.2%	-\$1,441
MCLENNAN COUNTY	161924	HALLSBURG ISD	88	\$860,429	\$9,746	-\$97,362	-11.3%	-\$1,103	-\$144,126	-16.8%	-\$1,633
MCLENNAN COUNTY	161906	LA VEGA ISD	2,811	\$22,933,105	\$8,159	-\$2,594,994	-11.3%	-\$923	-\$1,147,693	-5.0%	-\$408
MCLENNAN COUNTY	161907	LORENA ISD	1,516	\$11,376,091	\$7,502	-\$1,287,261	-11.3%	-\$849	-\$641,767	-5.6%	-\$423
MCLENNAN COUNTY	161908	MART ISD	502	\$4,862,517	\$9,683	-\$550,218	-11.3%	-\$1,096	-\$691,341	-14.2%	-\$1,377
MCLENNAN COUNTY	161909	MCGREGOR ISD	1,280	\$10,458,145	\$8,173	-\$1,183,391	-11.3%	-\$925	-\$1,379,136	-13.2%	-\$1,078
MCLENNAN COUNTY	161903	MIDWAY ISD	6,864	\$51,913,061	\$7,563	-\$5,874,219	-11.3%	-\$856	-\$10,173,241	-19.6%	-\$1,482
MCLENNAN COUNTY	161910	MOODY ISD	615	\$6,050,405	\$9,839	-\$684,633	-11.3%	-\$1,113	-\$1,067,066	-17.6%	-\$1,735
MCLENNAN COUNTY	161912	RIESEL ISD	558	\$4,494,061	\$8,047	-\$508,525	-11.3%	-\$911	-\$208,690	-4.6%	-\$374
MCLENNAN COUNTY	161922	ROBINSON ISD	2,062	\$15,670,371	\$7,598	-\$1,773,180	-11.3%	-\$860	-\$762,269	-4.9%	-\$370
MCLENNAN COUNTY	161914	WACO ISD	13,693	\$103,368,317	\$7,549	-\$11,696,636	-11.3%	-\$854	-\$7,766,447	-7.5%	-\$567

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.





2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MCLENNAN COUNTY	161916	WEST ISD	1,413	\$11,101,364	\$7,859	-\$1,256,174	-11.3%	-\$889	-\$497,414	-4.5%	-\$352
MCMULLEN COUNTY	162904	MCMULLEN COUNTY ISD	146	\$3,031,561	\$20,821	-\$343,036	-11.3%	-\$2,356	-\$1,300,757	-42.9%	-\$8,934
MEDINA COUNTY	163902	D' HANIS ISD	298	\$3,067,894	\$10,305	-\$347,147	-11.3%	-\$1,166	-\$181,750	-5.9%	-\$610
MEDINA COUNTY	163901	DEVINE ISD	1,786	\$14,673,571	\$8,218	-\$1,660,387	-11.3%	-\$930	-\$947,088	-6.5%	-\$530
MEDINA COUNTY	163904	HONDO ISD	2,114	\$15,464,539	\$7,314	-\$1,749,889	-11.3%	-\$828	-\$680,446	-4.4%	-\$322
MEDINA COUNTY	163908	MEDINA VALLEY ISD	3,403	\$25,104,341	\$7,378	-\$2,840,680	-11.3%	-\$835	-\$1,616,332	-6.4%	-\$475
MEDINA COUNTY	163903	NATALIA ISD	957	\$8,430,409	\$8,813	-\$953,942	-11.3%	-\$997	-\$380,941	-4.5%	-\$398
MENARD COUNTY	164901	MENARD ISD	278	\$2,974,966	\$10,690	-\$336,632	-11.3%	-\$1,210	-\$192,111	-6.5%	-\$690
MIDLAND COUNTY	165902	GREENWOOD ISD	1,598	\$12,917,579	\$8,084	-\$1,461,688	-11.3%	-\$915	-\$1,973,384	-15.3%	-\$1,235
MIDLAND COUNTY	165901	MIDLAND ISD	19,810	\$144,208,491	\$7,280	-\$16,317,903	-11.3%	-\$824	-\$11,548,191	-8.0%	-\$583
MILAM COUNTY	166907	BUCKHOLTS ISD	135	\$1,354,624	\$10,053	-\$153,282	-11.3%	-\$1,138	-\$68,475	-5.1%	-\$508
MILAM COUNTY	166901	CAMERON ISD	1,463	\$11,614,587	\$7,940	-\$1,314,248	-11.3%	-\$898	-\$880,725	-7.6%	-\$602
MILAM COUNTY	166902	GAUSE ISD	134	\$1,354,723	\$10,108	-\$153,294	-11.3%	-\$1,144	-\$167,702	-12.4%	-\$1,251
MILAM COUNTY	166903	MILANO ISD	399	\$3,624,954	\$9,094	-\$410,181	-11.3%	-\$1,029	-\$161,538	-4.5%	-\$405
MILAM COUNTY	166904	ROCKDALE ISD	1,532	\$11,628,365	\$7,590	-\$1,315,807	-11.3%	-\$859	-\$980,476	-8.4%	-\$640
MILAM COUNTY	166905	THORNDALE ISD	519	\$4,917,702	\$9,472	-\$556,462	-11.3%	-\$1,072	-\$337,937	-6.9%	-\$651
MILLS COUNTY	167901	GOLDTHWAITE ISD	529	\$4,505,673	\$8,510	-\$509,839	-11.3%	-\$963	-\$413,078	-9.2%	-\$780
MILLS COUNTY	167902	MULLIN ISD	93	\$1,420,043	\$15,268	-\$160,685	-11.3%	-\$1,728	-\$102,740	-7.2%	-\$1,105
MILLS COUNTY	167904	PRIDY ISD	91	\$1,247,417	\$13,664	-\$141,151	-11.3%	-\$1,546	-\$138,697	-11.1%	-\$1,519
MILLS COUNTY	167903	STAR ISD	53	\$737,749	\$14,037	-\$83,480	-11.3%	-\$1,588	-\$30,480	-4.1%	-\$580
MITCHELL COUNTY	168901	COLORADO ISD	982	\$9,486,253	\$9,664	-\$1,073,416	-11.3%	-\$1,094	-\$567,395	-6.0%	-\$578
MITCHELL COUNTY	168902	LORAIN ISD	147	\$1,531,729	\$10,402	-\$173,323	-11.3%	-\$1,177	-\$80,422	-5.3%	-\$546
MITCHELL COUNTY	168903	WESTBROOK ISD	263	\$5,978,167	\$22,740	-\$676,459	-11.3%	-\$2,573	-\$3,725,254	-62.3%	-\$14,170
MONTAGUE COUNTY	169901	BOWIE ISD	1,506	\$11,994,904	\$7,967	-\$1,357,283	-11.3%	-\$902	-\$1,363,467	-11.4%	-\$906
MONTAGUE COUNTY	169910	FORESTBURG ISD	190	\$1,776,565	\$9,336	-\$201,027	-11.3%	-\$1,056	-\$181,738	-10.2%	-\$955
MONTAGUE COUNTY	169906	GOLD BURG ISD	104	\$1,353,358	\$13,032	-\$153,139	-11.3%	-\$1,475	-\$73,357	-5.4%	-\$706
MONTAGUE COUNTY	169908	MONTAGUE ISD	92	\$960,196	\$10,482	-\$108,651	-11.3%	-\$1,186	-\$137,675	-14.3%	-\$1,503
MONTAGUE COUNTY	169902	NOCONA ISD	722	\$6,176,847	\$8,560	-\$698,941	-11.3%	-\$969	-\$374,492	-6.1%	-\$519

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MONTAGUE COUNTY	169909	PRAIRIE VALLEY ISD	131	\$1,696,091	\$12,993	-\$191,921	-11.3%	-\$1,470	-\$502,291	-29.6%	-\$3,848
MONTAGUE COUNTY	169911	SAINT JO ISD	283	\$2,982,774	\$10,522	-\$337,516	-11.3%	-\$1,191	-\$383,339	-12.9%	-\$1,352
MONTGOMERY COUNTY	170902	CONROE ISD	48,716	\$348,421,281	\$7,152	-\$39,425,590	-11.3%	-\$809	-\$32,433,096	-9.3%	-\$666
MONTGOMERY COUNTY	170906	MAGNOLIA ISD	11,596	\$85,251,840	\$7,352	-\$9,646,667	-11.3%	-\$832	-\$8,156,666	-9.6%	-\$703
MONTGOMERY COUNTY	170903	MONTGOMERY ISD	6,891	\$52,537,168	\$7,624	-\$5,944,840	-11.3%	-\$863	-\$4,576,935	-8.7%	-\$664
MONTGOMERY COUNTY	170908	NEW CANEY ISD	9,739	\$71,339,715	\$7,325	-\$8,072,441	-11.3%	-\$829	-\$3,082,903	-4.3%	-\$317
MONTGOMERY COUNTY	170907	SPLENDORA ISD	3,258	\$23,883,389	\$7,331	-\$2,702,524	-11.3%	-\$830	-\$1,072,931	-4.5%	-\$329
MONTGOMERY COUNTY	170904	WILLIS ISD	6,155	\$45,633,043	\$7,415	-\$5,163,604	-11.3%	-\$839	-\$3,974,783	-8.7%	-\$646
MOORE COUNTY	171901	DUMAS ISD	4,180	\$34,412,799	\$8,234	-\$3,893,978	-11.3%	-\$932	-\$6,864,368	-19.9%	-\$1,642
MOORE COUNTY	171902	SUNRAY ISD	491	\$5,078,571	\$10,349	-\$574,665	-11.3%	-\$1,171	-\$1,269,030	-25.0%	-\$2,586
MORRIS COUNTY	172902	DAINGERFIELD-LONE STAR ISD	1,139	\$10,057,639	\$8,833	-\$1,138,072	-11.3%	-\$999	-\$1,744,379	-17.3%	-\$1,532
MORRIS COUNTY	172905	PEWITT ISD	907	\$7,364,850	\$8,122	-\$833,369	-11.3%	-\$919	-\$669,395	-9.1%	-\$738
MOTLEY COUNTY	173901	MOTLEY COUNTY ISD	179	\$2,061,161	\$11,516	-\$233,231	-11.3%	-\$1,303	-\$121,324	-5.9%	-\$678
NACOGDOCHES COUNTY	174908	CENTRAL HEIGHTS ISD	905	\$6,771,803	\$7,479	-\$766,263	-11.3%	-\$846	-\$416,104	-6.1%	-\$460
NACOGDOCHES COUNTY	174901	CHIRENO ISD	313	\$2,960,300	\$9,453	-\$334,973	-11.3%	-\$1,070	-\$141,253	-4.8%	-\$451
NACOGDOCHES COUNTY	174902	CUSHING ISD	455	\$5,563,527	\$12,238	-\$629,541	-11.3%	-\$1,385	-\$927,273	-16.7%	-\$2,040
NACOGDOCHES COUNTY	174911	DOUGLASS ISD	367	\$3,595,336	\$9,785	-\$406,830	-11.3%	-\$1,107	-\$889,965	-24.8%	-\$2,422
NACOGDOCHES COUNTY	174910	ETOILE ISD	112	\$1,074,736	\$9,598	-\$121,612	-11.3%	-\$1,086	-\$48,300	-4.5%	-\$431
NACOGDOCHES COUNTY	174903	GARRISON ISD	626	\$6,592,744	\$10,524	-\$746,002	-11.3%	-\$1,191	-\$1,655,468	-25.1%	-\$2,643
NACOGDOCHES COUNTY	174909	MARTINSVILLE ISD	320	\$2,771,088	\$8,671	-\$313,562	-11.3%	-\$981	-\$126,462	-4.6%	-\$396
NACOGDOCHES COUNTY	174904	NACOGDOCHES ISD	5,783	\$42,203,655	\$7,297	-\$4,775,552	-11.3%	-\$826	-\$1,984,615	-4.7%	-\$343
NACOGDOCHES COUNTY	174906	WODEN ISD	733	\$6,250,189	\$8,523	-\$707,240	-11.3%	-\$964	-\$408,593	-6.5%	-\$557
NAVARRO COUNTY	175902	BLOOMING GROVE ISD	747	\$6,200,121	\$8,302	-\$701,574	-11.3%	-\$939	-\$278,453	-4.5%	-\$373
NAVARRO COUNTY	175903	CORSICANA ISD	5,295	\$37,294,890	\$7,043	-\$4,220,101	-11.3%	-\$797	-\$2,553,737	-6.8%	-\$482
NAVARRO COUNTY	175904	DAWSON ISD	402	\$3,466,376	\$8,630	-\$392,238	-11.3%	-\$976	-\$154,739	-4.5%	-\$385
NAVARRO COUNTY	175905	FROST ISD	331	\$3,233,756	\$9,779	-\$365,915	-11.3%	-\$1,107	-\$143,536	-4.4%	-\$434
NAVARRO COUNTY	175907	KERENS ISD	595	\$5,646,415	\$9,485	-\$638,920	-11.3%	-\$1,073	-\$779,609	-13.8%	-\$1,310
NAVARRO COUNTY	175910	MILDRED ISD	724	\$6,630,031	\$9,159	-\$750,221	-11.3%	-\$1,036	-\$1,493,263	-22.5%	-\$2,063

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
NAVARRO COUNTY	175911	RICE ISD	779	\$6,417,553	\$8,241	-\$726,178	-11.3%	-\$933	-\$480,001	-7.5%	-\$616
NEWTON COUNTY	176901	BURKEVILLE ISD	249	\$2,761,974	\$11,077	-\$312,531	-11.3%	-\$1,253	-\$128,877	-4.7%	-\$517
NEWTON COUNTY	176903	DEWEYVILLE ISD	599	\$5,508,127	\$9,190	-\$623,272	-11.3%	-\$1,040	-\$624,084	-11.3%	-\$1,041
NEWTON COUNTY	176902	NEWTON ISD	1,030	\$9,472,586	\$9,198	-\$1,071,870	-11.3%	-\$1,041	-\$759,671	-8.0%	-\$738
NOLAN COUNTY	177903	BLACKWELL CONS ISD	164	\$2,628,606	\$16,035	-\$297,440	-11.3%	-\$1,814	-\$987,104	-37.6%	-\$6,021
NOLAN COUNTY	177905	HIGHLAND ISD	205	\$2,547,113	\$12,444	-\$288,218	-11.3%	-\$1,408	-\$601,273	-23.6%	-\$2,938
NOLAN COUNTY	177901	ROSCOE ISD	337	\$3,449,504	\$10,231	-\$390,328	-11.3%	-\$1,158	-\$343,322	-10.0%	-\$1,018
NOLAN COUNTY	177902	SWEETWATER ISD	2,050	\$16,377,931	\$7,989	-\$1,853,244	-11.3%	-\$904	-\$1,226,428	-7.5%	-\$598
NUECES COUNTY	178901	AGUA DULCE ISD	326	\$3,138,095	\$9,616	-\$355,091	-11.3%	-\$1,088	-\$143,192	-4.6%	-\$439
NUECES COUNTY	178913	BANQUETE ISD	759	\$6,465,518	\$8,516	-\$731,605	-11.3%	-\$964	-\$312,208	-4.8%	-\$411
NUECES COUNTY	178902	BISHOP CONS ISD	1,144	\$9,006,188	\$7,871	-\$1,019,095	-11.3%	-\$891	-\$872,270	-9.7%	-\$762
NUECES COUNTY	178903	CALALLEN ISD	3,487	\$26,638,372	\$7,638	-\$3,014,263	-11.3%	-\$864	-\$1,597,417	-6.0%	-\$458
NUECES COUNTY	178904	CORPUS CHRISTI ISD	34,670	\$268,315,926	\$7,739	-\$30,361,273	-11.3%	-\$876	-\$10,096,481	-3.8%	-\$291
NUECES COUNTY	178905	DRISCOLL ISD	225	\$3,993,473	\$17,733	-\$451,881	-11.3%	-\$2,007	-\$1,920,765	-48.1%	-\$8,529
NUECES COUNTY	178914	FLOUR BLUFF ISD	5,121	\$37,481,417	\$7,319	-\$4,241,208	-11.3%	-\$828	-\$4,237,017	-11.3%	-\$827
NUECES COUNTY	178906	LONDON ISD	394	\$3,901,044	\$9,889	-\$441,422	-11.3%	-\$1,119	-\$1,385,688	-35.5%	-\$3,513
NUECES COUNTY	178908	PORT ARANSAS ISD	490	\$5,977,516	\$12,208	-\$676,385	-11.3%	-\$1,381	-\$1,735,712	-29.0%	-\$3,545
NUECES COUNTY	178909	ROBSTOWN ISD	2,774	\$24,368,336	\$8,784	-\$2,757,398	-11.3%	-\$994	-\$1,124,701	-4.6%	-\$405
NUECES COUNTY	178912	TULOSO-MIDWAY ISD	3,298	\$25,857,046	\$7,840	-\$2,925,853	-11.3%	-\$887	-\$1,608,047	-6.2%	-\$488
NUECES COUNTY	178915	WEST OSO ISD	1,960	\$15,940,123	\$8,132	-\$1,803,704	-11.3%	-\$920	-\$711,368	-4.5%	-\$363
OCHILTREE COUNTY	179901	PERRYTON ISD	2,118	\$16,238,222	\$7,668	-\$1,837,435	-11.3%	-\$868	-\$698,216	-4.3%	-\$330
OLDHAM COUNTY	180903	ADRIAN ISD	120	\$1,529,709	\$12,741	-\$173,094	-11.3%	-\$1,442	-\$71,650	-4.7%	-\$597
OLDHAM COUNTY	180902	VEGA ISD	286	\$3,029,149	\$10,583	-\$342,763	-11.3%	-\$1,197	-\$272,723	-9.0%	-\$953
OLDHAM COUNTY	180904	WILDORADO ISD	81	\$752,264	\$9,296	-\$85,122	-11.3%	-\$1,052	-\$64,399	-8.6%	-\$796
ORANGE COUNTY	181901	BRIDGE CITY ISD	2,320	\$17,587,753	\$7,580	-\$1,990,141	-11.3%	-\$858	-\$1,136,258	-6.5%	-\$490
ORANGE COUNTY	181908	LITTLE CYPRESS-MAURICEVILLE CISD	3,347	\$23,491,237	\$7,019	-\$2,658,150	-11.3%	-\$794	-\$1,063,264	-4.5%	-\$318
ORANGE COUNTY	181905	ORANGEFIELD ISD	1,700	\$12,363,319	\$7,272	-\$1,398,971	-11.3%	-\$823	-\$549,848	-4.4%	-\$323
ORANGE COUNTY	181907	VIDOR ISD	4,508	\$36,282,787	\$8,048	-\$4,105,577	-11.3%	-\$911	-\$1,683,524	-4.6%	-\$373

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ORANGE COUNTY	181906	WEST ORANGE-COVE CONS ISD	2,009	\$16,938,623	\$8,430	-\$1,916,689	-11.3%	-\$954	-\$871,719	-5.1%	-\$434
PALO PINTO COUNTY	182901	GORDON ISD	187	\$2,101,665	\$11,214	-\$237,814	-11.3%	-\$1,269	-\$330,942	-15.7%	-\$1,766
PALO PINTO COUNTY	182902	GRAFORD ISD	250	\$3,060,416	\$12,222	-\$346,301	-11.3%	-\$1,383	-\$507,127	-16.6%	-\$2,025
PALO PINTO COUNTY	182903	MINERAL WELLS ISD	3,249	\$24,185,310	\$7,445	-\$2,736,687	-11.3%	-\$842	-\$1,682,173	-7.0%	-\$518
PALO PINTO COUNTY	182906	PALO PINTO ISD	72	\$1,026,350	\$14,255	-\$116,137	-11.3%	-\$1,613	-\$190,898	-18.6%	-\$2,651
PALO PINTO COUNTY	182904	SANTO ISD	464	\$4,280,526	\$9,222	-\$484,363	-11.3%	-\$1,044	-\$192,459	-4.5%	-\$415
PALO PINTO COUNTY	182905	STRAWN ISD	168	\$1,634,097	\$9,742	-\$184,906	-11.3%	-\$1,102	-\$146,301	-9.0%	-\$872
PANOLA COUNTY	183901	BECKVILLE ISD	648	\$7,251,957	\$11,195	-\$820,595	-11.3%	-\$1,267	-\$2,663,615	-36.7%	-\$4,112
PANOLA COUNTY	183902	CARTHAGE ISD	2,412	\$25,579,678	\$10,606	-\$2,894,467	-11.3%	-\$1,200	-\$7,565,823	-29.6%	-\$3,137
PANOLA COUNTY	183904	GARY ISD	379	\$4,591,654	\$12,106	-\$519,568	-11.3%	-\$1,370	-\$1,294,657	-28.2%	-\$3,413
PARKER COUNTY	184907	ALEDO ISD	4,642	\$36,253,150	\$7,810	-\$4,102,223	-11.3%	-\$884	-\$5,777,089	-15.9%	-\$1,245
PARKER COUNTY	184909	BROCK ISD	868	\$7,148,428	\$8,238	-\$808,880	-11.3%	-\$932	-\$841,651	-11.8%	-\$970
PARKER COUNTY	184911	GARNER ISD	186	\$1,872,349	\$10,061	-\$211,865	-11.3%	-\$1,138	-\$406,812	-21.7%	-\$2,186
PARKER COUNTY	184904	MILLSAP ISD	703	\$6,350,805	\$9,040	-\$718,625	-11.3%	-\$1,023	-\$290,193	-4.6%	-\$413
PARKER COUNTY	184908	PEASTER ISD	1,036	\$7,958,173	\$7,679	-\$900,507	-11.3%	-\$869	-\$623,667	-7.8%	-\$602
PARKER COUNTY	184901	POOLVILLE ISD	503	\$4,653,257	\$9,254	-\$526,539	-11.3%	-\$1,047	-\$499,814	-10.7%	-\$994
PARKER COUNTY	184902	SPRINGTOWN ISD	3,236	\$23,756,174	\$7,342	-\$2,688,128	-11.3%	-\$831	-\$1,032,832	-4.3%	-\$319
PARKER COUNTY	184903	WEATHERFORD ISD	7,201	\$55,684,080	\$7,732	-\$6,300,929	-11.3%	-\$875	-\$5,989,770	-10.8%	-\$832
PARMER COUNTY	185901	BOVINA ISD	470	\$4,093,175	\$8,706	-\$463,163	-11.3%	-\$985	-\$506,848	-12.4%	-\$1,078
PARMER COUNTY	185902	FARWELL ISD	533	\$4,497,072	\$8,441	-\$508,866	-11.3%	-\$955	-\$365,912	-8.1%	-\$687
PARMER COUNTY	185903	FRIONA ISD	1,099	\$10,235,327	\$9,310	-\$1,158,178	-11.3%	-\$1,053	-\$2,507,492	-24.5%	-\$2,281
PARMER COUNTY	185904	LAZBUDDIE ISD	134	\$1,643,940	\$12,313	-\$186,020	-11.3%	-\$1,393	-\$281,134	-17.1%	-\$2,106
PECOS COUNTY	186901	BUENA VISTA ISD	89	\$1,844,975	\$20,828	-\$208,768	-11.3%	-\$2,357	-\$485,726	-26.3%	-\$5,483
PECOS COUNTY	186902	FT STOCKTON ISD	2,258	\$21,622,639	\$9,575	-\$2,446,708	-11.3%	-\$1,083	-\$7,381,931	-34.1%	-\$3,269
PECOS COUNTY	186903	IRAAN-SHEFFIELD ISD	490	\$8,259,106	\$16,842	-\$934,559	-11.3%	-\$1,906	-\$2,523,080	-30.5%	-\$5,145
POLK COUNTY	187901	BIG SANDY ISD	461	\$4,171,983	\$9,053	-\$472,080	-11.3%	-\$1,024	-\$442,059	-10.6%	-\$959
POLK COUNTY	187904	CORRIGAN-CAMDEN ISD	909	\$7,697,725	\$8,465	-\$871,036	-11.3%	-\$958	-\$417,969	-5.4%	-\$460
POLK COUNTY	187903	GOODRICH ISD	228	\$2,203,683	\$9,670	-\$249,358	-11.3%	-\$1,094	-\$176,698	-8.0%	-\$775

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
POLK COUNTY	187906	LEGGETT ISD	154	\$1,772,692	\$11,523	-\$200,589	-11.3%	-\$1,304	-\$236,536	-13.3%	-\$1,537
POLK COUNTY	187907	LIVINGSTON ISD	3,741	\$28,129,016	\$7,520	-\$3,182,937	-11.3%	-\$851	-\$1,203,911	-4.3%	-\$322
POLK COUNTY	187910	ONALASKA ISD	909	\$7,700,580	\$8,468	-\$871,359	-11.3%	-\$958	-\$499,080	-6.5%	-\$549
POTTER COUNTY	188901	AMARILLO ISD	29,457	\$210,637,842	\$7,151	-\$23,834,713	-11.3%	-\$809	-\$10,353,843	-4.9%	-\$351
POTTER COUNTY	188904	BUSHLAND ISD	1,311	\$11,747,116	\$8,964	-\$1,329,244	-11.3%	-\$1,014	-\$2,753,020	-23.4%	-\$2,101
POTTER COUNTY	188903	HIGHLAND PARK ISD	877	\$8,662,658	\$9,878	-\$980,223	-11.3%	-\$1,118	-\$1,679,132	-19.4%	-\$1,915
POTTER COUNTY	188902	RIVER ROAD ISD	1,416	\$10,176,832	\$7,187	-\$1,151,559	-11.3%	-\$813	-\$452,874	-4.5%	-\$320
PRESIDIO COUNTY	189901	MARFA ISD	308	\$3,524,955	\$11,448	-\$398,866	-11.3%	-\$1,295	-\$439,707	-12.5%	-\$1,428
PRESIDIO COUNTY	189902	PRESIDIO ISD	1,299	\$14,257,700	\$10,972	-\$1,613,329	-11.3%	-\$1,242	-\$3,124,344	-21.9%	-\$2,404
RAINS COUNTY	190903	RAINS ISD	1,477	\$11,755,229	\$7,961	-\$1,330,162	-11.3%	-\$901	-\$1,550,132	-13.2%	-\$1,050
RANDALL COUNTY	191901	CANYON ISD	8,600	\$56,003,446	\$6,512	-\$6,337,067	-11.3%	-\$737	-\$3,397,192	-6.1%	-\$395
REAGAN COUNTY	192901	REAGAN COUNTY ISD	732	\$9,058,300	\$12,372	-\$1,024,991	-11.3%	-\$1,400	-\$2,738,930	-30.2%	-\$3,741
REAL COUNTY	193902	LEAKEY ISD	220	\$2,732,204	\$12,413	-\$309,162	-11.3%	-\$1,405	-\$917,215	-33.6%	-\$4,167
RED RIVER COUNTY	194902	AVERY ISD	362	\$3,209,794	\$8,859	-\$363,204	-11.3%	-\$1,002	-\$153,656	-4.8%	-\$424
RED RIVER COUNTY	194904	CLARKSVILLE ISD	615	\$7,030,444	\$11,425	-\$795,529	-11.3%	-\$1,293	-\$1,119,528	-15.9%	-\$1,819
RED RIVER COUNTY	194905	DETROIT ISD	450	\$4,206,884	\$9,347	-\$476,030	-11.3%	-\$1,058	-\$208,898	-5.0%	-\$464
RED RIVER COUNTY	194903	RIVERCREST ISD	682	\$6,511,319	\$9,553	-\$736,788	-11.3%	-\$1,081	-\$1,360,520	-20.9%	-\$1,996
REEVES COUNTY	195902	BALMORHEA ISD	134	\$2,056,769	\$15,322	-\$232,734	-11.3%	-\$1,734	-\$445,218	-21.6%	-\$3,317
REEVES COUNTY	195901	PECOS-BARSTOW-TOYAH ISD	1,991	\$17,723,045	\$8,902	-\$2,005,450	-11.3%	-\$1,007	-\$2,871,299	-16.2%	-\$1,442
REFUGIO COUNTY	196901	AUSTWELL-TIVOLI ISD	142	\$2,329,039	\$16,400	-\$263,542	-11.3%	-\$1,856	-\$898,090	-38.6%	-\$6,324
REFUGIO COUNTY	196903	REFUGIO ISD	691	\$7,878,217	\$11,407	-\$891,459	-11.3%	-\$1,291	-\$1,850,640	-23.5%	-\$2,680
REFUGIO COUNTY	196902	WOODSBORO ISD	470	\$4,707,006	\$10,010	-\$532,621	-11.3%	-\$1,133	-\$355,969	-7.6%	-\$757
ROBERTS COUNTY	197902	MIAMI ISD	161	\$2,766,563	\$17,189	-\$313,050	-11.3%	-\$1,945	-\$876,657	-31.7%	-\$5,447
ROBERTSON COUNTY	198901	BREMOND ISD	396	\$5,222,394	\$13,174	-\$590,940	-11.3%	-\$1,491	-\$1,997,896	-38.3%	-\$5,040
ROBERTSON COUNTY	198902	CALVERT ISD	128	\$1,390,557	\$10,871	-\$157,348	-11.3%	-\$1,230	-\$63,410	-4.6%	-\$496
ROBERTSON COUNTY	198903	FRANKLIN ISD	953	\$15,167,495	\$15,909	-\$1,716,277	-11.3%	-\$1,800	-\$6,657,792	-43.9%	-\$6,983
ROBERTSON COUNTY	198905	HEARNE ISD	896	\$8,427,173	\$9,406	-\$953,576	-11.3%	-\$1,064	-\$360,232	-4.3%	-\$402
ROBERTSON COUNTY	198906	MUMFORD ISD	538	\$5,085,869	\$9,456	-\$575,491	-11.3%	-\$1,070	-\$469,137	-9.2%	-\$872

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ROCKWALL COUNTY	199901	ROCKWALL ISD	13,599	\$103,856,624	\$7,637	-\$11,751,890	-11.3%	-\$864	-\$19,471,386	-18.7%	-\$1,432
ROCKWALL COUNTY	199902	ROYSE CITY ISD	4,742	\$37,531,765	\$7,914	-\$4,246,905	-11.3%	-\$896	-\$6,069,642	-16.2%	-\$1,280
RUNNELS COUNTY	200901	BALLINGER ISD	919	\$9,264,982	\$10,087	-\$1,048,378	-11.3%	-\$1,141	-\$770,868	-8.3%	-\$839
RUNNELS COUNTY	200902	MILES ISD	371	\$3,486,166	\$9,398	-\$394,477	-11.3%	-\$1,063	-\$238,431	-6.8%	-\$643
RUNNELS COUNTY	200906	OLFEN ISD	66	\$828,537	\$12,593	-\$93,753	-11.3%	-\$1,425	-\$77,551	-9.4%	-\$1,179
RUNNELS COUNTY	200904	WINTERS ISD	564	\$5,973,887	\$10,589	-\$675,975	-11.3%	-\$1,198	-\$1,020,971	-17.1%	-\$1,810
RUSK COUNTY	201913	CARLISLE ISD	643	\$5,936,044	\$9,231	-\$671,693	-11.3%	-\$1,045	-\$274,130	-4.6%	-\$426
RUSK COUNTY	201902	HENDERSON ISD	2,953	\$23,768,201	\$8,048	-\$2,689,489	-11.3%	-\$911	-\$4,886,402	-20.6%	-\$1,654
RUSK COUNTY	201903	LANEVILLE ISD	151	\$1,709,362	\$11,300	-\$193,423	-11.3%	-\$1,279	-\$124,073	-7.3%	-\$820
RUSK COUNTY	201904	LEVERETTS CHAPEL ISD	233	\$2,406,063	\$10,332	-\$272,258	-11.3%	-\$1,169	-\$112,345	-4.7%	-\$482
RUSK COUNTY	201907	MOUNT ENTERPRISE ISD	368	\$3,081,546	\$8,373	-\$348,692	-11.3%	-\$947	-\$141,564	-4.6%	-\$385
RUSK COUNTY	201908	OVERTON ISD	501	\$4,266,577	\$8,511	-\$482,784	-11.3%	-\$963	-\$193,914	-4.5%	-\$387
RUSK COUNTY	201910	TATUM ISD	1,401	\$11,754,231	\$8,391	-\$1,330,049	-11.3%	-\$950	-\$2,833,584	-24.1%	-\$2,023
RUSK COUNTY	201914	WEST RUSK ISD	875	\$8,390,714	\$9,589	-\$949,451	-11.3%	-\$1,085	-\$1,681,137	-20.0%	-\$1,921
SABINE COUNTY	202903	HEMPHILL ISD	881	\$7,969,451	\$9,044	-\$901,783	-11.3%	-\$1,023	-\$1,202,209	-15.1%	-\$1,364
SABINE COUNTY	202905	WEST SABINE ISD	592	\$5,106,235	\$8,624	-\$577,796	-11.3%	-\$976	-\$456,947	-8.9%	-\$772
SAN AUGUSTINE COUNTY	203902	BROADDUS ISD	445	\$4,123,170	\$9,265	-\$466,557	-11.3%	-\$1,048	-\$275,605	-6.7%	-\$619
SAN AUGUSTINE COUNTY	203901	SAN AUGUSTINE ISD	703	\$6,157,517	\$8,759	-\$696,754	-11.3%	-\$991	-\$315,527	-5.1%	-\$449
SAN JACINTO COUNTY	204901	COLDSRING-OAKHURST CONS ISD	1,450	\$12,583,354	\$8,678	-\$1,423,869	-11.3%	-\$982	-\$570,134	-4.5%	-\$393
SAN JACINTO COUNTY	204904	SHEPHERD ISD	1,788	\$13,513,308	\$7,558	-\$1,529,098	-11.3%	-\$855	-\$696,832	-5.2%	-\$390
SAN PATRICIO COUNTY	205901	ARANSAS PASS ISD	1,554	\$12,194,532	\$7,846	-\$1,379,872	-11.3%	-\$888	-\$1,062,926	-8.7%	-\$684
SAN PATRICIO COUNTY	205902	GREGORY-PORTLAND ISD	3,920	\$29,612,938	\$7,554	-\$3,350,850	-11.3%	-\$855	-\$1,325,637	-4.5%	-\$338
SAN PATRICIO COUNTY	205903	INGLESIDE ISD	1,907	\$14,355,515	\$7,526	-\$1,624,397	-11.3%	-\$852	-\$2,009,868	-14.0%	-\$1,054
SAN PATRICIO COUNTY	205904	MATHIS ISD	1,477	\$12,721,761	\$8,615	-\$1,439,530	-11.3%	-\$975	-\$589,865	-4.6%	-\$399
SAN PATRICIO COUNTY	205905	ODEM-EDROY ISD	1,020	\$8,806,632	\$8,637	-\$996,514	-11.3%	-\$977	-\$520,605	-5.9%	-\$511
SAN PATRICIO COUNTY	205906	SINTON ISD	1,887	\$14,803,615	\$7,845	-\$1,675,102	-11.3%	-\$888	-\$1,099,434	-7.4%	-\$583
SAN PATRICIO COUNTY	205907	TAFT ISD	1,050	\$9,851,727	\$9,383	-\$1,114,772	-11.3%	-\$1,062	-\$444,733	-4.5%	-\$424
SAN SABA COUNTY	206903	CHEROKEE ISD	103	\$1,343,697	\$13,087	-\$152,046	-11.3%	-\$1,481	-\$68,161	-5.1%	-\$664

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
SAN SABA COUNTY	206902	RICHLAND SPRINGS ISD	127	\$1,874,072	\$14,734	-\$212,061	-11.3%	-\$1,667	-\$107,830	-5.8%	-\$848
SAN SABA COUNTY	206901	SAN SABA ISD	610	\$5,937,346	\$9,726	-\$671,840	-11.3%	-\$1,101	-\$310,727	-5.2%	-\$509
SCHLEICHER COUNTY	207901	SCHLEICHER ISD	593	\$6,519,264	\$10,989	-\$737,687	-11.3%	-\$1,243	-\$1,139,288	-17.5%	-\$1,920
SCURRY COUNTY	208901	HERMLEIGH ISD	230	\$2,503,439	\$10,907	-\$283,277	-11.3%	-\$1,234	-\$1,692,704	-67.6%	-\$7,375
SCURRY COUNTY	208903	IRA ISD	257	\$2,891,725	\$11,253	-\$327,213	-11.3%	-\$1,273	-\$680,649	-23.5%	-\$2,649
SCURRY COUNTY	208902	SNYDER ISD	2,505	\$27,124,487	\$10,830	-\$3,069,270	-11.3%	-\$1,225	-\$9,008,241	-33.2%	-\$3,597
SHACKELFORD COUNTY	209901	ALBANY ISD	463	\$4,988,986	\$10,765	-\$564,528	-11.3%	-\$1,218	-\$606,513	-12.2%	-\$1,309
SHACKELFORD COUNTY	209902	MORAN ISD	248	\$2,573,545	\$10,394	-\$291,209	-11.3%	-\$1,176	-\$345,590	-13.4%	-\$1,396
SHELBY COUNTY	210901	CENTER ISD	2,366	\$18,655,551	\$7,887	-\$2,110,968	-11.3%	-\$892	-\$882,972	-4.7%	-\$373
SHELBY COUNTY	210906	EXCELSIOR ISD	132	\$1,423,745	\$10,745	-\$161,104	-11.3%	-\$1,216	-\$142,895	-10.0%	-\$1,078
SHELBY COUNTY	210902	JOAQUIN ISD	680	\$6,499,847	\$9,558	-\$735,490	-11.3%	-\$1,082	-\$1,020,174	-15.7%	-\$1,500
SHELBY COUNTY	210903	SHELBYVILLE ISD	688	\$6,707,133	\$9,747	-\$758,945	-11.3%	-\$1,103	-\$1,203,388	-17.9%	-\$1,749
SHELBY COUNTY	210904	TENAHA ISD	471	\$5,214,913	\$11,062	-\$590,093	-11.3%	-\$1,252	-\$971,236	-18.6%	-\$2,060
SHELBY COUNTY	210905	TIMPSON ISD	579	\$6,383,885	\$11,026	-\$722,368	-11.3%	-\$1,248	-\$1,164,444	-18.2%	-\$2,011
SHERMAN COUNTY	211902	STRATFORD ISD	524	\$6,104,262	\$11,660	-\$690,727	-11.3%	-\$1,319	-\$1,275,235	-20.9%	-\$2,436
SHERMAN COUNTY	211901	TEXHOMA ISD	69	\$951,223	\$13,797	-\$107,636	-11.3%	-\$1,561	-\$208,388	-21.9%	-\$3,023
SMITH COUNTY	212901	ARP ISD	816	\$8,030,157	\$9,836	-\$908,652	-11.3%	-\$1,113	-\$2,079,544	-25.9%	-\$2,547
SMITH COUNTY	212902	BULLARD ISD	2,023	\$16,238,006	\$8,029	-\$1,837,411	-11.3%	-\$908	-\$2,327,301	-14.3%	-\$1,151
SMITH COUNTY	212909	CHAPEL HILL ISD	3,184	\$24,452,198	\$7,679	-\$2,766,887	-11.3%	-\$869	-\$1,870,283	-7.6%	-\$587
SMITH COUNTY	212903	LINDALE ISD	3,489	\$25,238,554	\$7,234	-\$2,855,867	-11.3%	-\$819	-\$2,214,552	-8.8%	-\$635
SMITH COUNTY	212904	TROUP ISD	1,012	\$9,749,943	\$9,637	-\$1,103,254	-11.3%	-\$1,091	-\$2,941,078	-30.2%	-\$2,907
SMITH COUNTY	212905	TYLER ISD	17,525	\$128,373,773	\$7,325	-\$14,526,127	-11.3%	-\$829	-\$14,971,558	-11.7%	-\$854
SMITH COUNTY	212906	WHITEHOUSE ISD	4,443	\$29,871,425	\$6,723	-\$3,380,099	-11.3%	-\$761	-\$2,168,315	-7.3%	-\$488
SMITH COUNTY	212910	WINONA ISD	955	\$8,062,057	\$8,442	-\$912,262	-11.3%	-\$955	-\$601,288	-7.5%	-\$630
SOMERVELL COUNTY	213901	GLEN ROSE ISD	1,542	\$18,658,238	\$12,097	-\$2,111,272	-11.3%	-\$1,369	-\$8,444,423	-45.3%	-\$5,475
STARR COUNTY	214901	RIO GRANDE CITY CISD	9,874	\$83,872,059	\$8,494	-\$9,490,538	-11.3%	-\$961	-\$4,016,130	-4.8%	-\$407
STARR COUNTY	214903	ROMA ISD	5,744	\$48,115,389	\$8,376	-\$5,444,494	-11.3%	-\$948	-\$2,300,053	-4.8%	-\$400
STARR COUNTY	214902	SAN ISIDRO ISD	261	\$3,195,538	\$12,234	-\$361,591	-11.3%	-\$1,384	-\$707,191	-22.1%	-\$2,707

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
STEPHENS COUNTY	215901	BRECKENRIDGE ISD	1,409	\$11,879,004	\$8,433	-\$1,344,168	-11.3%	-\$954	-\$1,849,070	-15.6%	-\$1,313
STERLING COUNTY	216901	STERLING CITY ISD	176	\$2,649,205	\$15,021	-\$299,771	-11.3%	-\$1,700	-\$837,086	-31.6%	-\$4,746
STONEWALL COUNTY	217901	ASPERMONT ISD	215	\$2,616,951	\$12,183	-\$296,121	-11.3%	-\$1,379	-\$579,611	-22.1%	-\$2,698
SUTTON COUNTY	218901	SONORA ISD	948	\$12,099,352	\$12,766	-\$1,369,101	-11.3%	-\$1,445	-\$4,271,553	-35.3%	-\$4,507
SWISHER COUNTY	219901	HAPPY ISD	245	\$2,542,956	\$10,382	-\$287,748	-11.3%	-\$1,175	-\$264,691	-10.4%	-\$1,081
SWISHER COUNTY	219905	KRESS ISD	180	\$1,848,434	\$10,274	-\$209,159	-11.3%	-\$1,163	-\$86,793	-4.7%	-\$482
SWISHER COUNTY	219903	TULIA ISD	913	\$9,064,327	\$9,927	-\$1,025,673	-11.3%	-\$1,123	-\$513,499	-5.7%	-\$562
TARRANT COUNTY	220901	ARLINGTON ISD	57,774	\$398,272,349	\$6,894	-\$45,066,485	-11.3%	-\$780	-\$18,539,893	-4.7%	-\$321
TARRANT COUNTY	220915	AZLE ISD	5,341	\$38,656,510	\$7,238	-\$4,374,175	-11.3%	-\$819	-\$4,410,348	-11.4%	-\$826
TARRANT COUNTY	220902	BIRDVILLE ISD	21,477	\$149,399,420	\$6,956	-\$16,905,283	-11.3%	-\$787	-\$9,720,438	-6.5%	-\$453
TARRANT COUNTY	220919	CARROLL ISD	7,506	\$53,892,384	\$7,179	-\$6,098,190	-11.3%	-\$812	-\$11,836,961	-22.0%	-\$1,577
TARRANT COUNTY	220917	CASTLEBERRY ISD	3,450	\$27,413,084	\$7,946	-\$3,101,926	-11.3%	-\$899	-\$1,284,290	-4.7%	-\$372
TARRANT COUNTY	220912	CROWLEY ISD	14,558	\$97,311,183	\$6,684	-\$11,011,241	-11.3%	-\$756	-\$7,608,402	-7.8%	-\$523
TARRANT COUNTY	220918	EAGLE MT-SAGINAW ISD	18,060	\$134,655,620	\$7,456	-\$15,236,949	-11.3%	-\$844	-\$25,304,345	-18.8%	-\$1,401
TARRANT COUNTY	220904	EVERMAN ISD	4,957	\$35,788,539	\$7,220	-\$4,049,650	-11.3%	-\$817	-\$1,610,593	-4.5%	-\$325
TARRANT COUNTY	220905	FORT WORTH ISD	73,367	\$539,713,766	\$7,356	-\$61,071,280	-11.3%	-\$832	-\$34,458,539	-6.4%	-\$470
TARRANT COUNTY	220906	GRAPEVINE-COLLEYVILLE ISD	12,871	\$92,237,098	\$7,166	-\$10,437,083	-11.3%	-\$811	-\$18,132,890	-19.7%	-\$1,409
TARRANT COUNTY	220916	HURST-EULESS-BEDFORD ISD	19,891	\$147,606,628	\$7,421	-\$16,702,419	-11.3%	-\$840	-\$20,831,073	-14.1%	-\$1,047
TARRANT COUNTY	220907	KELLER ISD	32,884	\$218,441,522	\$6,643	-\$24,717,738	-11.3%	-\$752	-\$23,536,055	-10.8%	-\$716
TARRANT COUNTY	220914	KENNEDALE ISD	3,094	\$22,772,357	\$7,359	-\$2,576,805	-11.3%	-\$833	-\$1,052,787	-4.6%	-\$340
TARRANT COUNTY	220910	LAKE WORTH ISD	2,771	\$22,870,674	\$8,253	-\$2,587,930	-11.3%	-\$934	-\$2,289,211	-10.0%	-\$826
TARRANT COUNTY	220908	MANSFIELD ISD	32,801	\$228,413,746	\$6,964	-\$25,846,144	-11.3%	-\$788	-\$16,784,725	-7.3%	-\$512
TARRANT COUNTY	220920	WHITE SETTLEMENT ISD	5,777	\$40,031,786	\$6,930	-\$4,529,794	-11.3%	-\$784	-\$3,158,698	-7.9%	-\$547
TAYLOR COUNTY	221901	ABILENE ISD	15,439	\$107,792,019	\$6,982	-\$12,197,200	-11.3%	-\$790	-\$4,901,377	-4.5%	-\$317
TAYLOR COUNTY	221911	JIM NED CONS ISD	986	\$9,617,155	\$9,756	-\$1,088,229	-11.3%	-\$1,104	-\$2,355,448	-24.5%	-\$2,390
TAYLOR COUNTY	221904	MERKEL ISD	921	\$9,985,461	\$10,848	-\$1,129,904	-11.3%	-\$1,227	-\$2,179,499	-21.8%	-\$2,368
TAYLOR COUNTY	221905	TRENT ISD	198	\$1,760,396	\$8,900	-\$199,197	-11.3%	-\$1,007	-\$650,245	-36.9%	-\$3,288
TAYLOR COUNTY	221912	WYLIE ISD	3,201	\$22,516,403	\$7,034	-\$2,547,842	-11.3%	-\$796	-\$4,025,435	-17.9%	-\$1,257

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.





2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
TERRELL COUNTY	222901	TERRELL COUNTY ISD	154	\$2,845,127	\$18,444	-\$321,940	-11.3%	-\$2,087	-\$891,454	-31.3%	-\$5,779
TERRY COUNTY	223901	BROWNFIELD ISD	1,580	\$14,397,232	\$9,109	-\$1,629,118	-11.3%	-\$1,031	-\$1,743,029	-12.1%	-\$1,103
TERRY COUNTY	223902	MEADOW ISD	247	\$2,489,271	\$10,092	-\$281,673	-11.3%	-\$1,142	-\$110,801	-4.5%	-\$449
TERRY COUNTY	223904	WELLMAN-UNION CONS ISD	195	\$2,087,416	\$10,690	-\$236,201	-11.3%	-\$1,210	-\$349,927	-16.8%	-\$1,792
THROCKMORTON COUNTY	224901	THROCKMORTON ISD	186	\$2,176,733	\$11,680	-\$246,308	-11.3%	-\$1,322	-\$302,509	-13.9%	-\$1,623
THROCKMORTON COUNTY	224902	WOODSON ISD	113	\$1,525,002	\$13,538	-\$172,562	-11.3%	-\$1,532	-\$128,200	-8.4%	-\$1,138
TITUS COUNTY	225906	CHAPEL HILL ISD	914	\$7,298,126	\$7,987	-\$825,819	-11.3%	-\$904	-\$635,942	-8.7%	-\$696
TITUS COUNTY	225907	HARTS BLUFF ISD	432	\$3,862,092	\$8,941	-\$437,015	-11.3%	-\$1,012	-\$533,277	-13.8%	-\$1,235
TITUS COUNTY	225902	MOUNT PLEASANT ISD	4,825	\$36,689,342	\$7,603	-\$4,151,580	-11.3%	-\$860	-\$2,833,769	-7.7%	-\$587
TITUS COUNTY	225905	WINFIELD ISD	180	\$1,667,953	\$9,271	-\$188,737	-11.3%	-\$1,049	-\$75,631	-4.5%	-\$420
TOM GREEN COUNTY	226901	CHRISTOVAL ISD	428	\$3,858,623	\$9,024	-\$436,622	-11.3%	-\$1,021	-\$1,034,820	-26.8%	-\$2,420
TOM GREEN COUNTY	226907	GRAPE CREEK ISD	962	\$8,682,816	\$9,027	-\$982,504	-11.3%	-\$1,021	-\$414,344	-4.8%	-\$431
TOM GREEN COUNTY	226903	SAN ANGELO ISD	12,863	\$87,780,664	\$6,825	-\$9,932,816	-11.3%	-\$772	-\$5,454,016	-6.2%	-\$424
TOM GREEN COUNTY	226908	VERIBEST ISD	222	\$2,282,686	\$10,274	-\$258,297	-11.3%	-\$1,163	-\$102,159	-4.5%	-\$460
TOM GREEN COUNTY	226906	WALL ISD	1,043	\$9,402,881	\$9,012	-\$1,063,982	-11.3%	-\$1,020	-\$1,331,863	-14.2%	-\$1,276
TOM GREEN COUNTY	226905	WATER VALLEY ISD	307	\$3,561,687	\$11,610	-\$403,022	-11.3%	-\$1,314	-\$181,992	-5.1%	-\$593
TRAVIS COUNTY	227901	AUSTIN ISD	78,394	\$678,592,068	\$8,656	-\$76,786,046	-11.3%	-\$979	-\$186,624,112	-27.5%	-\$2,381
TRAVIS COUNTY	227910	DEL VALLE ISD	10,168	\$80,168,392	\$7,884	-\$9,071,450	-11.3%	-\$892	-\$10,878,653	-13.6%	-\$1,070
TRAVIS COUNTY	227909	EANES ISD	7,379	\$56,928,403	\$7,715	-\$6,441,730	-11.3%	-\$873	-\$13,019,054	-22.9%	-\$1,764
TRAVIS COUNTY	227912	LAGO VISTA ISD	1,160	\$10,548,450	\$9,094	-\$1,193,609	-11.3%	-\$1,029	-\$3,053,253	-28.9%	-\$2,632
TRAVIS COUNTY	227913	LAKE TRAVIS ISD	6,855	\$51,210,021	\$7,470	-\$5,794,667	-11.3%	-\$845	-\$14,881,100	-29.1%	-\$2,171
TRAVIS COUNTY	227907	MANOR ISD	8,928	\$73,414,902	\$8,223	-\$8,307,259	-11.3%	-\$930	-\$12,836,396	-17.5%	-\$1,438
TRAVIS COUNTY	227904	PFLUGERVILLE ISD	22,229	\$155,397,258	\$6,991	-\$17,583,968	-11.3%	-\$791	-\$13,476,066	-8.7%	-\$606
TRINITY COUNTY	228905	APPLE SPRINGS ISD	180	\$1,770,541	\$9,860	-\$200,345	-11.3%	-\$1,116	-\$119,425	-6.7%	-\$665
TRINITY COUNTY	228904	CENTERVILLE ISD	127	\$1,442,257	\$11,336	-\$163,198	-11.3%	-\$1,283	-\$70,869	-4.9%	-\$557
TRINITY COUNTY	228901	GROVETON ISD	701	\$6,572,798	\$9,380	-\$743,745	-11.3%	-\$1,061	-\$313,624	-4.8%	-\$448
TRINITY COUNTY	228903	TRINITY ISD	1,090	\$8,994,428	\$8,253	-\$1,017,764	-11.3%	-\$934	-\$389,720	-4.3%	-\$358
TYLER COUNTY	229906	CHESTER ISD	171	\$1,538,650	\$8,990	-\$174,106	-11.3%	-\$1,017	-\$96,102	-6.2%	-\$562

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
TYLER COUNTY	229901	COLMESNEIL ISD	427	\$3,689,410	\$8,644	-\$417,475	-11.3%	-\$978	-\$165,754	-4.5%	-\$388
TYLER COUNTY	229905	SPURGER ISD	304	\$3,042,897	\$10,004	-\$344,319	-11.3%	-\$1,132	-\$155,614	-5.1%	-\$512
TYLER COUNTY	229904	WARREN	1,148	\$9,149,129	\$7,970	-\$1,035,269	-11.3%	-\$902	-\$994,765	-10.9%	-\$867
TYLER COUNTY	229903	WOODVILLE ISD	1,182	\$13,237,995	\$11,203	-\$1,497,945	-11.3%	-\$1,268	-\$2,767,771	-20.9%	-\$2,342
UPSHUR COUNTY	230901	BIG SANDY ISD	642	\$5,641,023	\$8,793	-\$638,310	-11.3%	-\$995	-\$376,838	-6.7%	-\$587
UPSHUR COUNTY	230902	GILMER ISD	2,206	\$17,577,769	\$7,968	-\$1,989,011	-11.3%	-\$902	-\$2,683,991	-15.3%	-\$1,217
UPSHUR COUNTY	230905	HARMONY ISD	1,030	\$8,626,281	\$8,379	-\$976,106	-11.3%	-\$948	-\$1,113,557	-12.9%	-\$1,082
UPSHUR COUNTY	230906	NEW DIANA ISD	959	\$7,530,995	\$7,854	-\$852,169	-11.3%	-\$889	-\$723,813	-9.6%	-\$755
UPSHUR COUNTY	230903	ORE CITY ISD	795	\$6,672,528	\$8,397	-\$755,030	-11.3%	-\$950	-\$322,214	-4.8%	-\$405
UPSHUR COUNTY	230908	UNION GROVE ISD	674	\$6,445,875	\$9,569	-\$729,383	-11.3%	-\$1,083	-\$951,035	-14.8%	-\$1,412
UPSHUR COUNTY	230904	UNION HILL ISD	259	\$2,412,395	\$9,310	-\$272,974	-11.3%	-\$1,053	-\$148,890	-6.2%	-\$575
UPTON COUNTY	231901	MCCAMEY ISD	440	\$6,460,360	\$14,683	-\$731,022	-11.3%	-\$1,661	-\$1,180,717	-18.3%	-\$2,683
UPTON COUNTY	231902	RANKIN ISD	159	\$4,193,155	\$26,359	-\$474,476	-11.3%	-\$2,983	-\$676,687	-16.1%	-\$4,254
UVALDE COUNTY	232901	KNIPPA ISD	198	\$1,813,988	\$9,146	-\$205,262	-11.3%	-\$1,035	-\$178,955	-9.9%	-\$902
UVALDE COUNTY	232902	SABINAL ISD	443	\$4,636,928	\$10,464	-\$524,691	-11.3%	-\$1,184	-\$1,082,703	-23.3%	-\$2,443
UVALDE COUNTY	232904	UTOPIA ISD	207	\$2,544,914	\$12,298	-\$287,970	-11.3%	-\$1,392	-\$522,758	-20.5%	-\$2,526
UVALDE COUNTY	232903	UVALDE CONS ISD	4,326	\$30,437,695	\$7,035	-\$3,444,176	-11.3%	-\$796	-\$2,566,356	-8.4%	-\$593
VAL VERDE COUNTY	233903	COMSTOCK ISD	199	\$2,434,584	\$12,237	-\$275,485	-11.3%	-\$1,385	-\$667,418	-27.4%	-\$3,355
VAL VERDE COUNTY	233901	SAN FELIPE-DEL RIO CONS ISD	9,499	\$68,487,413	\$7,210	-\$7,749,689	-11.3%	-\$816	-\$3,333,705	-4.9%	-\$351
VAN ZANDT COUNTY	234902	CANTON ISD	1,940	\$14,197,776	\$7,318	-\$1,606,548	-11.3%	-\$828	-\$1,449,660	-10.2%	-\$747
VAN ZANDT COUNTY	234903	EDGEWOOD ISD	897	\$7,421,068	\$8,269	-\$839,730	-11.3%	-\$936	-\$813,139	-11.0%	-\$906
VAN ZANDT COUNTY	234909	FRUITVALE ISD	342	\$3,377,551	\$9,869	-\$382,187	-11.3%	-\$1,117	-\$157,036	-4.6%	-\$459
VAN ZANDT COUNTY	234904	GRAND SALINE ISD	1,025	\$9,532,782	\$9,298	-\$1,078,681	-11.3%	-\$1,052	-\$2,669,278	-28.0%	-\$2,604
VAN ZANDT COUNTY	234905	MARTINS MILL ISD	459	\$4,149,568	\$9,033	-\$469,544	-11.3%	-\$1,022	-\$368,169	-8.9%	-\$801
VAN ZANDT COUNTY	234906	VAN ISD	2,235	\$17,048,404	\$7,627	-\$1,929,111	-11.3%	-\$863	-\$969,618	-5.7%	-\$434
VAN ZANDT COUNTY	234907	WILLS POINT ISD	2,464	\$18,242,028	\$7,404	-\$2,064,176	-11.3%	-\$838	-\$1,140,880	-6.3%	-\$463
VICTORIA COUNTY	235901	BLOOMINGTON ISD	725	\$6,483,541	\$8,942	-\$733,645	-11.3%	-\$1,012	-\$286,438	-4.4%	-\$395
VICTORIA COUNTY	235904	NURSERY ISD	120	\$1,339,966	\$11,149	-\$151,624	-11.3%	-\$1,262	-\$377,983	-28.2%	-\$3,145

Example Plan #1 - 11.3% FSP Reduction  
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
VICTORIA COUNTY	235902	VICTORIA ISD	12,217	\$85,463,982	\$6,996	-\$9,670,672	-11.3%	-\$792	-\$5,629,527	-6.6%	-\$461
WALKER COUNTY	236902	HUNTSVILLE ISD	5,519	\$39,525,022	\$7,162	-\$4,472,452	-11.3%	-\$810	-\$2,056,975	-5.2%	-\$373
WALKER COUNTY	236901	NEW WAVERLY ISD	851	\$7,235,563	\$8,506	-\$818,740	-11.3%	-\$962	-\$849,715	-11.7%	-\$999
WALLER COUNTY	237902	HEMPSTEAD ISD	1,431	\$11,547,998	\$8,071	-\$1,306,713	-11.3%	-\$913	-\$543,620	-4.7%	-\$380
WALLER COUNTY	237905	ROYAL ISD	1,941	\$16,400,876	\$8,449	-\$1,855,840	-11.3%	-\$956	-\$1,367,603	-8.3%	-\$704
WALLER COUNTY	237904	WALLER ISD	5,205	\$38,366,431	\$7,371	-\$4,341,351	-11.3%	-\$834	-\$2,739,576	-7.1%	-\$526
WARD COUNTY	238904	GRANDFALLS-ROYALTY ISD	113	\$1,781,168	\$15,805	-\$201,548	-11.3%	-\$1,788	-\$607,331	-34.1%	-\$5,389
WARD COUNTY	238902	MONAHANS-WICKETT-PYOTE ISD	1,829	\$16,926,292	\$9,254	-\$1,915,294	-11.3%	-\$1,047	-\$3,323,314	-19.6%	-\$1,817
WASHINGTON COUNTY	239901	BRENHAM ISD	4,438	\$33,950,946	\$7,649	-\$3,841,717	-11.3%	-\$866	-\$3,457,131	-10.2%	-\$779
WASHINGTON COUNTY	239903	BURTON ISD	331	\$3,533,780	\$10,683	-\$399,865	-11.3%	-\$1,209	-\$711,747	-20.1%	-\$2,152
WEBB COUNTY	240901	LAREDO ISD	22,243	\$177,256,264	\$7,969	-\$20,057,422	-11.3%	-\$902	-\$20,063,380	-11.3%	-\$902
WEBB COUNTY	240903	UNITED ISD	40,052	\$310,074,655	\$7,742	-\$35,086,480	-11.3%	-\$876	-\$40,026,198	-12.9%	-\$999
WEBB COUNTY	240904	WEBB CONS ISD	292	\$6,907,678	\$23,685	-\$781,638	-11.3%	-\$2,680	-\$3,775,349	-54.7%	-\$12,945
WHARTON COUNTY	241901	BOLING ISD	931	\$7,808,193	\$8,389	-\$883,536	-11.3%	-\$949	-\$441,984	-5.7%	-\$475
WHARTON COUNTY	241902	EAST BERNARD ISD	941	\$7,898,431	\$8,392	-\$893,746	-11.3%	-\$950	-\$480,032	-6.1%	-\$510
WHARTON COUNTY	241903	EL CAMPO ISD	3,224	\$27,556,933	\$8,549	-\$3,118,203	-11.3%	-\$967	-\$5,177,874	-18.8%	-\$1,606
WHARTON COUNTY	241906	LOUISE ISD	471	\$4,554,947	\$9,681	-\$515,415	-11.3%	-\$1,095	-\$352,143	-7.7%	-\$748
WHARTON COUNTY	241904	WHARTON ISD	1,940	\$15,563,483	\$8,021	-\$1,761,085	-11.3%	-\$908	-\$1,191,400	-7.7%	-\$614
WHEELER COUNTY	242906	FORT ELLIOTT CONS ISD	127	\$3,582,387	\$28,249	-\$405,365	-11.3%	-\$3,197	-\$1,069,013	-29.8%	-\$8,430
WHEELER COUNTY	242905	KELTON ISD	193	\$3,522,086	\$18,245	-\$398,541	-11.3%	-\$2,065	-\$1,997,843	-56.7%	-\$10,349
WHEELER COUNTY	242902	SHAMROCK ISD	273	\$2,949,131	\$10,815	-\$333,709	-11.3%	-\$1,224	-\$375,739	-12.7%	-\$1,378
WHEELER COUNTY	242903	WHEELER ISD	382	\$4,009,548	\$10,498	-\$453,700	-11.3%	-\$1,188	-\$883,556	-22.0%	-\$2,313
WICHITA COUNTY	243901	BURKBURNETT ISD	3,212	\$24,894,946	\$7,750	-\$2,816,986	-11.3%	-\$877	-\$1,122,420	-4.5%	-\$349
WICHITA COUNTY	243906	CITY VIEW ISD	816	\$7,090,870	\$8,686	-\$802,367	-11.3%	-\$983	-\$330,445	-4.7%	-\$405
WICHITA COUNTY	243902	ELECTRA ISD	442	\$4,333,363	\$9,803	-\$490,341	-11.3%	-\$1,109	-\$418,014	-9.6%	-\$946
WICHITA COUNTY	243903	IOWA PARK CONS ISD	1,587	\$11,454,942	\$7,219	-\$1,296,183	-11.3%	-\$817	-\$656,605	-5.7%	-\$414
WICHITA COUNTY	243905	WICHITA FALLS ISD	13,300	\$92,847,492	\$6,981	-\$10,506,153	-11.3%	-\$790	-\$4,693,781	-5.1%	-\$353
WILBARGER COUNTY	244901	HARROLD ISD	86	\$1,421,926	\$16,441	-\$160,898	-11.3%	-\$1,860	-\$255,528	-18.0%	-\$2,955

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
WILBARGER COUNTY	244905	NORTHSIDE ISD	183	\$1,722,150	\$9,416	-\$194,870	-11.3%	-\$1,066	-\$80,118	-4.7%	-\$438
WILBARGER COUNTY	244903	VERNON ISD	2,146	\$17,418,545	\$8,118	-\$1,970,994	-11.3%	-\$919	-\$2,656,331	-15.3%	-\$1,238
WILLACY COUNTY	245901	LASARA ISD	494	\$4,782,528	\$9,672	-\$541,167	-11.3%	-\$1,094	-\$483,924	-10.1%	-\$979
WILLACY COUNTY	245902	LYFORD CISD	1,440	\$12,946,038	\$8,990	-\$1,464,908	-11.3%	-\$1,017	-\$602,184	-4.7%	-\$418
WILLACY COUNTY	245903	RAYMONDVILLE ISD	1,920	\$16,339,585	\$8,510	-\$1,848,905	-11.3%	-\$963	-\$1,785,519	-10.9%	-\$930
WILLACY COUNTY	245904	SAN PERLITA ISD	264	\$2,848,224	\$10,793	-\$322,291	-11.3%	-\$1,221	-\$133,408	-4.7%	-\$506
WILLIAMSON COUNTY	246914	COUPLAND ISD	138	\$1,227,134	\$8,863	-\$138,856	-11.3%	-\$1,003	-\$115,211	-9.4%	-\$832
WILLIAMSON COUNTY	246902	FLORENCE ISD	946	\$8,217,992	\$8,690	-\$929,906	-11.3%	-\$983	-\$791,881	-9.6%	-\$837
WILLIAMSON COUNTY	246904	GEORGETOWN ISD	10,291	\$81,655,343	\$7,934	-\$9,239,706	-11.3%	-\$898	-\$15,807,214	-19.4%	-\$1,536
WILLIAMSON COUNTY	246905	GRANGER ISD	359	\$3,351,567	\$9,335	-\$379,246	-11.3%	-\$1,056	-\$151,160	-4.5%	-\$421
WILLIAMSON COUNTY	246906	HUTTO ISD	6,166	\$43,404,179	\$7,039	-\$4,911,397	-11.3%	-\$796	-\$5,700,356	-13.1%	-\$924
WILLIAMSON COUNTY	246907	JARRELL ISD	991	\$10,029,073	\$10,122	-\$1,134,839	-11.3%	-\$1,145	-\$2,727,096	-27.2%	-\$2,752
WILLIAMSON COUNTY	246913	LEANDER ISD	33,517	\$255,185,491	\$7,614	-\$28,875,500	-11.3%	-\$862	-\$54,242,715	-21.3%	-\$1,618
WILLIAMSON COUNTY	246908	LIBERTY HILL ISD	2,707	\$19,732,746	\$7,288	-\$2,232,858	-11.3%	-\$825	-\$2,203,415	-11.2%	-\$814
WILLIAMSON COUNTY	246909	ROUND ROCK ISD	42,662	\$322,460,307	\$7,558	-\$36,487,977	-11.3%	-\$855	-\$61,152,774	-19.0%	-\$1,433
WILLIAMSON COUNTY	246911	TAYLOR ISD	2,942	\$21,681,747	\$7,369	-\$2,453,397	-11.3%	-\$834	-\$982,763	-4.5%	-\$334
WILLIAMSON COUNTY	246912	THRALL ISD	652	\$5,271,186	\$8,088	-\$596,461	-11.3%	-\$915	-\$228,021	-4.3%	-\$350
WILSON COUNTY	247901	FLORESVILLE ISD	3,583	\$26,427,795	\$7,375	-\$2,990,436	-11.3%	-\$835	-\$1,717,440	-6.5%	-\$479
WILSON COUNTY	247903	LA VERNIA ISD	3,004	\$21,160,448	\$7,045	-\$2,394,409	-11.3%	-\$797	-\$920,499	-4.4%	-\$306
WILSON COUNTY	247904	POTH ISD	782	\$6,293,849	\$8,048	-\$712,180	-11.3%	-\$911	-\$275,086	-4.4%	-\$352
WILSON COUNTY	247906	STOCKDALE ISD	750	\$6,395,531	\$8,527	-\$723,686	-11.3%	-\$965	-\$493,149	-7.7%	-\$658
WINKLER COUNTY	248901	KERMIT ISD	1,146	\$11,488,264	\$10,022	-\$1,299,954	-11.3%	-\$1,134	-\$3,795,177	-33.0%	-\$3,311
WINKLER COUNTY	248902	WINK-LOVING ISD	279	\$7,218,162	\$25,896	-\$816,771	-11.3%	-\$2,930	-\$3,795,788	-52.6%	-\$13,618
WISE COUNTY	249901	ALVORD ISD	692	\$6,446,970	\$9,321	-\$729,507	-11.3%	-\$1,055	-\$700,240	-10.9%	-\$1,012
WISE COUNTY	249902	BOYD ISD	960	\$9,947,831	\$10,367	-\$1,125,646	-11.3%	-\$1,173	-\$2,072,762	-20.8%	-\$2,160
WISE COUNTY	249903	BRIDGEPORT ISD	2,245	\$19,178,837	\$8,543	-\$2,170,180	-11.3%	-\$967	-\$4,060,307	-21.2%	-\$1,809
WISE COUNTY	249904	CHICO ISD	541	\$5,810,103	\$10,749	-\$657,442	-11.3%	-\$1,216	-\$1,413,193	-24.3%	-\$2,614
WISE COUNTY	249905	DECATUR ISD	2,780	\$25,661,490	\$9,231	-\$2,903,724	-11.3%	-\$1,045	-\$6,161,773	-24.0%	-\$2,216

Example Plan #1 - 11.3% FSP Reduction  
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.  
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
WISE COUNTY	249906	PARADISE ISD	1,001	\$9,498,143	\$9,486	-\$1,074,762	-11.3%	-\$1,073	-\$1,952,217	-20.6%	-\$1,950
WISE COUNTY	249908	SLIDELL ISD	210	\$2,444,916	\$11,616	-\$276,654	-11.3%	-\$1,314	-\$634,091	-25.9%	-\$3,013
WOOD COUNTY	250906	ALBA-GOLDEN ISD	815	\$6,655,927	\$8,169	-\$753,151	-11.3%	-\$924	-\$361,858	-5.4%	-\$444
WOOD COUNTY	250902	HAWKINS ISD	698	\$7,126,767	\$10,205	-\$806,429	-11.3%	-\$1,155	-\$1,979,037	-27.8%	-\$2,834
WOOD COUNTY	250903	MINEOLA ISD	1,485	\$12,078,808	\$8,135	-\$1,366,777	-11.3%	-\$921	-\$940,885	-7.8%	-\$634
WOOD COUNTY	250904	QUITMAN ISD	1,040	\$9,216,769	\$8,865	-\$1,042,923	-11.3%	-\$1,003	-\$1,132,721	-12.3%	-\$1,089
WOOD COUNTY	250907	WINNSBORO ISD	1,321	\$10,526,348	\$7,971	-\$1,191,108	-11.3%	-\$902	-\$951,797	-9.0%	-\$721
WOOD COUNTY	250905	YANTIS ISD	342	\$3,770,424	\$11,037	-\$426,642	-11.3%	-\$1,249	-\$892,368	-23.7%	-\$2,612
YOAKUM COUNTY	251901	DENVER CITY ISD	1,429	\$17,624,177	\$12,331	-\$1,994,263	-11.3%	-\$1,395	-\$6,209,767	-35.2%	-\$4,345
YOAKUM COUNTY	251902	PLAINS ISD	443	\$6,202,076	\$13,986	-\$701,795	-11.3%	-\$1,583	-\$1,678,659	-27.1%	-\$3,786
YOUNG COUNTY	252901	GRAHAM ISD	2,397	\$18,054,797	\$7,532	-\$2,042,990	-11.3%	-\$852	-\$1,321,619	-7.3%	-\$551
YOUNG COUNTY	252902	NEWCASTLE ISD	173	\$1,808,775	\$10,472	-\$204,672	-11.3%	-\$1,185	-\$81,015	-4.5%	-\$469
YOUNG COUNTY	252903	OLNEY ISD	707	\$7,487,979	\$10,590	-\$847,302	-11.3%	-\$1,198	-\$337,722	-4.5%	-\$478
ZAPATA COUNTY	253901	ZAPATA COUNTY ISD	3,258	\$34,050,519	\$10,451	-\$3,852,984	-11.3%	-\$1,183	-\$9,394,403	-27.6%	-\$2,883
ZAVALA COUNTY	254901	CRYSTAL CITY ISD	1,622	\$13,861,909	\$8,546	-\$1,568,544	-11.3%	-\$967	-\$893,532	-6.4%	-\$551
ZAVALA COUNTY	254902	LA PRYOR ISD	455	\$5,233,558	\$11,510	-\$592,203	-11.3%	-\$1,302	-\$256,793	-4.9%	-\$565
		STATE TOTALS	4,480,316	\$34,466,015,571	\$7,693	-\$3,900,000,000	-11.3%	-\$870	-\$3,901,391,526	-11.3%	-\$871
CAMERON COUNTY	031916	SOUTH TEXAS ISD	3,083.28	\$23,470,969	\$7,612	-\$2,655,856	-11.3%	-\$861	-\$1,257,222	-5.4%	-\$408
BEXAR COUNTY	015906	RANDOLPH FIELD ISD	1,157.80	\$7,357,224	\$6,354	-\$832,506	-11.3%	-\$719	-\$144,788	-2.0%	-\$125

Example Plan #1 - 11.3% FSP Reduction  
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 See text for model assumptions.