

**LEVELLAND ISD (110902)**

Last Update: APR 15, 2026

Payment Cycle: Final

Payment Class: 2

Run Id: 46697

<b>Funding Elements</b>			
<b>Students</b>		<b>LPE</b>	<b>Final</b>
1.	Refined Average Daily Attendance (ADA)	2,387.594	2,311.382
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	2,020.192	1,883.979
3.	Special Education FTEs	163.320	175.338
4.	Career & Technology FTEs	204.082	252.065
5.	Weighted ADA (WADA)	3,876.203	3,866.959
6.	PEIMS Enrollment	2,575	2,575
<b>Property Values</b>		<b>LPE</b>	<b>Final</b>
7.	2023 (prior tax year) State Certified Property Value	\$1,586,073,785	\$1,571,359,779
8.	2024 (current tax year) State Certified Property Value (2023 State Certified Property Value * 1.0287)	\$1,533,185,467	\$1,533,185,467
<b>Tax Rates and Collections</b>		<b>LPE</b>	<b>Final</b>
9.	2024 (current tax year) M&O Tax Rate	\$0.7142	\$0.7142
10.	2024 (current tax year) Tier one M&O Tax Rate	\$0.6542	\$0.6542
11.	Maximum Compressed Tax Rate	\$0.6542	\$0.6542
12.	2024-2025 M&O Tax Collections (2023-2024 M&O tax collections * 1.0287)	\$10,810,000	\$10,687,959
13.	2024 (current tax year) I&S Tax Rate	\$0.2600	\$0.2600
14.	2024-2025 I&S Tax Collections	\$3,407,170	\$3,889,929
15.	2024-2025 Total Tax Collections	\$14,217,170	\$14,577,888
16.	2024-2025 Total Tax Levy	\$15,267,935	\$15,325,241
<b>Funding Components</b>		<b>LPE</b>	<b>Final</b>
17.	District Basic Allotment * TR / MCR	\$6,160	\$6,160
18.	School Safety Allotment (SSA) ADA	2,341.239	2,290.985
19.	ASF ADA	2,354.820	2,354.820
20.	Per Capita Rate	\$619.868	\$619.868

<b>Program Intent Codes - Allotments</b>		<b>LPE</b>	<b>Final</b>
<b>Tier One Subchapter B and C Allotments</b>			
21.	11-Regular Program Allotment 48.051	\$12,444,383	\$11,605,311
22.	Small and Mid-Size Allotment 48.101	\$927,268	\$904,310
23.	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	\$4,311,822	\$4,567,098
24.	37-Dyslexia Allotment 48.103 (spend 100% of amount)	\$156,464	\$201,432
25.	24-Compensatory Education Allotment 48.104 (spend 55% of amount)	\$2,832,608	\$2,832,222
26.	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	\$131,956	\$119,004
27.	22-Career and Technology Allotment 48.106 (spend 55% of amount)	\$1,814,563	\$2,309,377
28.	11-Public Education Grant 48.107	\$0	\$1,042
29.	36-Early Education Allotment 48.108 (spend 100% of amount)	\$385,000	\$352,749
30.	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	\$50,243	\$48,800
31.	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	\$3,000	\$6,000
32.	Fast growth allotment 48.111	\$0	\$0
33.	Teacher Incentive Allotment 48.112	\$707,196	\$762,876
34.	Mentor Program Allotment 48.114	\$0	\$0
35.	School Safety Allotment 48.115	\$98,412	\$97,910
36.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	\$0	\$0
<b>Tier One Subchapter D Allotments</b>			
37.	99-Transportation Allotment 48.151	\$205,081	\$99,051
38.	99-New Instructional Facility Allotment 48.152	\$0	\$0
39.	Dropout Recovery and Residential Placement Facility Allotment 48.153	\$0	\$0
40.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	\$0	\$0
41.	College Preparation Assessment Reimbursement 48.155	\$7,668	\$7,668
42.	Certification Examination Reimbursement 48.156	\$6,679	\$6,679
43.	Total Cost of Tier One	\$24,082,342	\$23,921,530
44.	Local Fund Assignment	(\$10,030,099)	(\$10,030,099)
45.	Per Capita Distribution from Available School Fund (ASF)	(\$1,459,678)	(\$1,459,678)

<b>Foundation School Program (FSP) State Funding</b>		<b>LPE</b>	<b>Final</b>
46.	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	\$12,592,565	\$12,431,753
47.	Tier Two	\$2,064,465	\$2,036,525
48.	Other Programs	\$523,809	\$525,208
49	Total FSP Operations Funding	\$15,180,839	\$14,993,486
<b>State Aid by Fund Code / Object Code - Funding Source</b>		<b>LPE</b>	<b>Final</b>
<b>M&amp;O State Aid</b>			
50.	199/5812 - Foundation School Fund	\$15,030,719	\$14,842,098
51.	199/5811 - Available School Fund	\$1,459,678	\$1,459,678
52.	410/5829 - Instructional Materials & Technology Fund	\$150,120	\$151,388
<b>I&amp;S State Aid</b>			
53.	599/5829 - EDA	\$0	\$0
54.	599/5829 - Instructional Facilities Allotment (Bond)	\$0	\$0
55.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	\$0	\$0
56.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	\$471,001	\$477,924
57.	<b>TOTAL FSP/ASF STATE AID</b>	\$17,111,518	\$16,931,088
<b>Local Revenue in Excess of Entitlement</b>			
58.	Local Revenue in Excess of Entitlement	(\$0)	(\$0)