

EDUCATION SERVICE CENTER, REGION 20

List of Special Revenue and Internal Service Projects

Organization Number	Fund Number	Project Description	2015-2016
			Estimated Expenditure/ Other Uses
Special Revenue Projects:			
231	429	Braille Repository	307,130
300	446	iTCCS Operations - Local	5,831,902
320	447	TxEIS Computer Co-Op	4,639,945
402	220	English Literacy Consortium	181,803
403	350	Title III, Part A, Immigrant	15,328
404	226	Decentralized Services	307,085
406	281	Collaborative for Excellence in Science Teaching	123,424
413	300	Title I Non-Public Schools Shared Services	648,301
419	212	ESEA Title I Migrant	714,044
420	301	Migrant Shared Service Arrangement	822,804
421	499	Tapestry Conference	2,499
424	263	Title III, English Language-Bilingual	42,526
426	405	State Gifted/Talented	11,000
427	342	ESEA Title II-TPTR	241,176
430	226	IDEA B Discretionary	2,027,123
432	226	Regional LRE (Least Restricted Env.)	465,381
434	385	State Visually Impaired	367,788
435	225	IDEA B Preschool	441,737
442	350	Title III, English Language Acquisition	250,000
443	226	IDEA B Visually Impaired	70,872
444	244	CATE: Non-Traditional	4,961
448	211	ESEA Title 1, School Support	26,476
453	281	Collaborative for Excellence in Math Teaching	123,009
455	244	Career & Tech. Technical Assist.	33,076
457	205	Head Start Operational	2,147,184
458	205	Head Start Training	33,459
460	392	Non Educational Services	73,938
461	244	Leadership/Non-Traditional	9,450
462	331	Career & Technology Co-Op	144,667
466	241	Federal Child Nutrition	632,107
468	499	Texas State Library	257,500
469	211	School Improvement & Support	118,200
471	381	Adult Education State Consortium	605,480
472	220	Adult Education Federal Consortium	2,180,580
475	223	Adult Ed. TANF Consortium	305,112
481	220	Adult Ed. Correctional/Institutional	113,169
484	226	Discretionary Charter Schools	82,023
485	226	Texas Behavior Support Initiative	177,501
496	220	Adult Education Prof. Development Consortium	142,388
499	499	Write For Texas Project	240,000
522	212	Project Smart	387,461
551	220	Adult Education Professional Development	27,683
552	220	Adult Education TANF	87,028
553	220	Adult Education Federal	632,518
554	220	Adult Education State	173,510
555	220	English Literacy	113,053
611	315	IDEA-B Discretionary	96,567
615	435	Regional Day School Program for the Deaf	1,204,765
617	284	Consolidated Adm. DEC	138,623
634	315	Discretionary Deaf	43,370
635	316	Formula Deaf	7,823
636	317	Preschool Deaf	1,664
637	435	State Deaf	500,759
662	206	Homeless Project	201,437
668	244	CATE Performance Based Monitoring	9,450
672	340	IDEA-C Early Childhood	192
673	205	Bexar County Head Start	3,354,618
674	205	Bexar County Head Start Training	37,408
		Total Special Revenue Projects	31,980,077
Internal Service Projects:			
200	770	Business Services	1,677,086
201	770	Human Resources	697,291
202	770	In-House Purchasing	49,274
210	771	ESC-20 Facilities	2,255,258
295	772	Adjunct Employees	570,761
400	772	Billable Hours - Adm. Serv & Instructional Servs	11,229,528
235	773	Centralized Registration	389,883
326	775	Centerwide Network	1,210,776
318	776	Videoconferencing	195,379
		Total Internal Service Projects	18,275,236
		Total	50,255,313