



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

8D. Action Date: 12/09/10

SUBJECT: APPROVAL OF BUDGET AMENDMENTS

FUNCTION: Finance

DISTRICT KEY STRATEGIC PRIORITY: Excellence in Financial Stewardship; 5.5

FISCAL NOTE: Funds available in General Fund.

Background Information:

- TEA requires that the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for needs that have evolved during the school year.
- The budget amendments include a request to appropriate \$32,782 of Rider 34 funds received from the state on 11/29/10. These funds are appropriated by the legislature for disciplinary alternative education programs for safe schools programs under the Texas Education Code 37.008. The funds will be used at the Keller Learning Center for professional development, instructional support in the classroom, support for education and behavioral needs, and to support supervision and counseling programs.
- The budget amendments also include a request to appropriate \$80,000 from the fund balance of the general fund for teaching positions at WRES and FSES.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer