

**ACTION: CONSIDER APPROVAL OF BUDGET AMENDMENT FOR  
THE MONTH ENDING JUNE 30, 2010 ADJUSTMENT #4**

**BACKGROUND INFORMATION:**

The budget amendment in the General Operating Fund 199 includes a transfer from Functions 13, 41 and 95 totaling \$154,785 to Functions 12, 21, 51, and 52 totaling \$154,785. It also includes a transfer of \$100,000 from estimated local revenues to estimated federal revenues and also a \$31,424 increase in revenues and appropriations for the Education Foundation Grant awards. The net effect of this amendment to the Fund Balance is -0-.

The budget amendment in the Food Service Fund 240 increases appropriations in Function 52 – Security Services by \$2,500. The net effect of this amendment to the Fund Balance is a decrease of \$2,500.

The budget amendment in the Capital Projects Fund 607 increases estimated local revenues and appropriations by \$260,000. The net effect of this amendment to the Fund Balance is -0-.

There is no activity in the State Fiscal Stabilization (SFSF) Fund 266 or in the Debt Service Fund 511.

**RECOMMENDATION:**

Approve budget amendments for the General Operating Fund, Food Service Fund and Capital Projects Fund as presented.

**ACTION REQUIRED:**

Record vote

**CONTACT PERSON:**

Lloyd Treadwell  
Bobby LaBorde  
Eufemia Ahmadian

**ENCLOSURES:**

Budget Amendment Summary  
Budget Amendment Detail