

All Red is new for 2014-15					
KEY	ATHLETIC ASSIGNMENTS	2013-2014	2014-2015	\$ per Week WIAA first day to end of regular season	GNC Comparison (average)
AA01	Athletic Director	\$ 1,968.00	\$ 2,000.00	N/A	
AA02	Baseball - Head HS Varsity	\$ 3,554.00	\$ 3,465.00	\$ 315.00	\$ 3,550.00
AA03	Baseball - Assistant HS Varsity	\$ 2,732.00	\$ 2,475.00	\$ 225.00	\$ 2,159.00
AA04	Baseball - Freshmen	\$ 2,732.00	\$ 2,145.00	\$ 195.00	\$ 1,900.00
AA05	Baseball - Middle School Head	\$ 1,368.00	\$ 1,368.00		
AA06	Baseball - Middle School Assistant	\$ 1,066.00	\$ 1,066.00		
AA08	Basketball - Boys Head	\$ 3,645.00	\$ 4,725.00	\$ 315.00	\$ 4,370.00
AA09	Basketball - Boys Junior Varsity	\$ 2,732.00	\$ 3,375.00	\$ 225.00	\$ 2,530.00
AA10	Basketball - Boys Freshman	\$ 2,186.00	\$ 2,925.00	\$ 195.00	\$ 2,000.00
AA12	Basketball - Girls Head	\$ 3,645.00	\$ 4,725.00	\$ 315.00	\$ 4,250.00
AA13	Basketball - Girls Assistant	\$ 2,732.00	\$ 3,375.00	\$ 225.00	\$ 2,530.00
AA14	Basketball - Girls Freshman	\$ 2,186.00	\$ 2,925.00	\$ 195.00	\$ 2,000.00
AA17	Basketball - Middle School Boys Head	\$ 1,643.00	\$ 1,643.00		
AA18	Basketball - Middle School Boys Assistant	\$ 1,276.00	\$ 1,276.00		
AA20	Basketball - Middle School Girls Head	\$ 1,643.00	\$ 1,643.00		
AA21	Basketball - Middle School Girls Assistant	\$ 1,276.00	\$ 1,276.00		
AA23	Bowling - Combined High School/Middle School				
AA25	Cheerleader Advisor - Head/All Seasons				
AA26	Cheerleader Advisor - Head/Fall Sports				
AA27	Cheerleader Advisor - Head/Winter Sports				
AA28	Cheerleader Advisor - Assistant/All Seasons				
AA29	Cheerleader Advisor - Assistant/Fall Sports				
AA30	Cheerleader Advisor - Assistant/Winter Sports				
AA32	Cheerleader Advisor - Middle School Head				
AA33	Cheerleader Advisor - Middle School Assistant				
AA34	Spirit Club Advisor	\$ 918.00	\$ 918.00		
AA36	Cross Country Track - Head	\$ 2,504.00	\$ 3,150.00	\$ 315.00	
AA37	Cross Country Track - Assistant	\$ 1,879.00	\$ 2,250.00	\$ 225.00	
AA38	Cross Country Coaches (per week)				
AA39	Cross Country Track - Middle School	\$ 1,458.00	\$ 1,637.00		
AA40	Cross Country Track - Middle School Assistant	\$ 1,136.00	\$ 1,276.00		
AA41	Football - Head	\$ 3,096.00	\$ 3,780.00	\$ 315.00	\$ 4,370.00
AA42	Football - Head Assistant	\$ 2,480.00	\$ 2,700.00	\$ 225.00	\$ 2,630.00
AA43	Football - J.V.	\$ 2,324.00	\$ 2,700.00	\$ 225.00	\$ 2,500.00
AA44	Football - J.V. Assistant	\$ 1,643.00	\$ 2,280.00	\$ 190.00	\$ 1,650.00
AA45	Football - Freshman	\$ 2,005.00	\$ 2,340.00	\$ 195.00	\$ 2,000.00
AA46	Football - Freshman Assistant	\$ 1,643.00	\$ 1,760.00	\$ 160.00	\$ 1,650.00
AA48	Football - Middle School Head	\$ 1,457.00	\$ 1,637.00		
AA49	Football - Middle School Assistant	\$ 1,136.00	\$ 1,276.00		
AA50	Football - (per week)				
AA53	Golf - Head	\$ 3,489.00	\$ 3,150.00	\$ 315.00	\$ 2,300.00
AA54	Golf - Assistant	\$ 1,580.00	\$ 2,250.00	\$ 225.00	\$ 1,610.00
AA56	Hockey - Head Boys	\$ 3,645.00	\$ 4,410.00	\$ 315.00	\$ 4,250.00
AA57	Hockey - Assistant Boys	\$ 2,732.00	\$ 3,150.00	\$ 225.00	\$ 2,384.00
AA58	Hockey - Head Girls	\$ 3,645.00	\$ 4,410.00	\$ 315.00	\$ 4,250.00
AA59	Hockey - Assistant Girls	\$ 2,732.00	\$ 3,150.00	\$ 225.00	\$ 2,384.00
AA60	Intra-Murals Elem.	\$ 760.00	\$ 760.00		
AA61	Intra-Murals Boys, Girls (Head)	\$ 761.00	\$ 761.00		
AA62	Intra-Murals Assistant	\$ 608.00	\$ 608.00		
AA63	Intra-Murals Noon	\$ 761.00	\$ 761.00		
AA65	Poms Squad				
AA66	Softball - Head	\$ 3,554.00	\$ 3,465.00	\$ 315.00	\$ 3,550.00
AA67	Softball - JV	\$ 2,732.00	\$ 2,475.00	\$ 225.00	\$ 2,159.00
AA67	Softball 2013-2014	\$ 2,732.00			
AA68	Softball - Freshmen	\$ 2,732.00	\$ 2,145.00	\$ 195.00	\$ 1,900.00
AA69	Softball - Middle School Head	\$ 1,367.00	\$ 1,367.00		
AA70	Softball - Middle School Assistant	\$ 1,276.00	\$ 1,276.00		
AA71	Swimming - Boys	\$ 3,578.00	\$ 4,095.00	\$ 315.00	\$ 3,130.00
AA72	Swimming - Girls	\$ 2,672.00	\$ 4,095.00	\$ 315.00	\$ 3,520.00
AA73	Track - Boys/Girls Head (2 positions @ 3780)	\$ 7,108.00	\$ 7,560.00	\$ 315.00	\$ 3,687.00
AA74	Track - Boys/Girls Assistant (2 positions @ 2700)	\$ 5,464.00	\$ 5,400.00	\$ 225.00	\$ 2,279.00
AA75	Track - Boys/Girls Assistant (2 positions @ 2700)	\$ 5,464.00	\$ 5,400.00	\$ 225.00	\$ 2,279.00
AA76	Track - Middle School Boys Head	\$ 1,367.00	\$ 1,367.00		
AA77	Track - Middle School Boys Assistant	\$ 1,276.00	\$ 1,276.00		
AA79	Track - Middle School Girls Head	\$ 1,367.00	\$ 1,367.00		
AA80	Track - Middle School Girls Assistant	\$ 1,276.00	\$ 1,276.00		

AA81	Swimming - Girls - Extra Pay Per Week				
AA82	Volleyball - Head	\$ 2,731.00	\$ 3,150.00	\$ 315.00	\$ 3,500.00
AA83	Volleyball - JV/Asst	\$ 2,047.00	\$ 2,250.00	\$ 225.00	\$ 2,230.00
AA84	Volleyball - Freshman	\$ 1,643.00	\$ 1,950.00	\$ 195.00	\$ 1,650.00
AA85	Volleyball - Extra Pay Per Week				
AA87	Volleyball - Middle School Head	\$ 1,458.00	\$ 1,637.00		
AA88	Volleyball - Middle School Assistant	\$ 1,136.00	\$ 1,276.00		
AA90	Wrestling - Head	\$ 3,645.00	\$ 4,095.00	\$ 315.00	\$ 4,230.00
AA91	Wrestling - JV/Asst	\$ 2,732.00	\$ 2,925.00	\$ 225.00	\$ 2,533.00
AA92	Wrestling - Freshman	\$ 2,186.00	\$ 2,535.00	\$ 195.00	\$ 2,000.00
AA94	Wrestling - Middle School Head	\$ 1,643.00	\$ 1,643.00		
AA95	Wrestling - Middle School Assistant	\$ 1,278.00	\$ 1,278.00		
AA96	Swimming - Assistant Girls (if needed)	\$ 2,005.00	\$ 2,700.00	\$ 225.00	
AA97	Non-Contract school day coaches pay winter and spring/maximum of 3 days each for- Head & Assistant Coaches per day				
AA99	Workers - Extra Curricular (per hour)	\$ 14.78	\$ 14.78		
				Head - \$315	
				JV/Asst \$225	
				FR - \$195	
				JV Asst -\$190	
				Fr Asst - \$160	
	Subtotal	\$ 147,259.78	\$ 159,524.00		
	Add \$28,189.83 paid out in 2013-14 for non-contract days	\$ 28,189.83			
	Total	\$ 175,434.83	\$ 159,524.00		
	Difference (\$175,434.83 - \$159,524)		\$ 15,910.83		
	Add \$4380 estimated revenue for 2014-15 increased athletic fee (\$15 to \$25)		\$ 4,380.00		
	Total Cost Savings		\$ 20,290.83		