



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva
Secretary

December 12, 2024

Stacy Smith
Deputy
Commissioner

The Honorable Sarah Huckabee Sanders
Governor of Arkansas
State Capitol Room 250
500 Woodlane Avenue
Little Rock, Arkansas 72201

**State Board of
Education**

Dr. Sarah Moore
Stuttgart
Chair

Dear Governor Huckabee Sanders:

Kathy Rollins
Springdale
Vice-Chair

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2023-2024 Actual and 2024-2025 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2023-2024 Actual, (Rankings) are also included.

Adrienne Woods
Rogers

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

Randy Henderson
Blytheville

The information contained in the report was obtained from the Annual Financial Report (2023-2024 actual) submitted in Cycle 9, due August 31, 2024 and Budget (2024-2025 budgeted) submitted in Cycle 1, due September 30, 2024. The information contained in this report has not been audited.

Lisa Hunter
White Hall

Jeff Wood
Little Rock

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

Ken Bragg
Sheridan

1. **Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

Leigh Keener
Little Rock

2. **Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2023-2024.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2023-2024. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. **Average Salary of K-12 Licensed (FTE)**

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed (FTE)**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed (FTE)**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Jacob Oliva, Commissioner
Division of Elementary and Secondary Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

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**Annual Statistical Report
2023-2024
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2023-2024 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2023-2024.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2023-2024. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2022-2023 school year. This is used for 2023-2024 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2022 for taxes collectible in calendar year 2023 and used for Foundation Funding estimate in FY 2024.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2024, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2023-2024, state foundation funding is computed as the difference between the foundation funding amount (\$7,618) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2024-2025 fiscal year, state foundation funding is computed using \$7,771 instead of the \$7,618 used in the 2023-2024 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY24, ADE disburses aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2023-2024 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2023-2024, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 149 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of \$37.50 multiplied by the school district's prior school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) Distance Learning, Minimum Teacher Salary & Raise funds, and Merit Teacher Incentive funds.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2023-2024 school year ALE funding was \$4,987 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2023-2024 school year ELL funding was \$366 for each identified ELL student.
31. **Enhanced Student Achievement Funds (ESA).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education

Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school prop.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid

74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2024, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2024, for the Enhanced Student Achievement Fund (ESA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

- 87.3 **Deposits with Paying Agents (QZAB)**. Escrow balance as of June 30, 2024, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2024. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2024. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

Alpha Order with Corresponding Page Number

LEA	District	County	Page
60-40	ACADEMICS PLUS CHARTER SCHOOL	PULASKI	263
60-65	ACADEMIES OF MATH AND SCIENCE	PULASKI	276
17-01	ALMA SCHOOL DISTRICT	CRAWFORD	55
05-01	ALPENA SCHOOL DISTRICT	BOONE	17
15-20	ARCH FORD EDUCATION SERVICE COOP	CONWAY	240
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
04-40	ARKANSAS ARTS ACADEMY	BENTON	254
04-44	ARKANSAS CONNECTIONS ACADEMY	BENTON	256
60-50	ARKANSAS LIGHTHOUSE ACADEMIES	PULASKI	267
60-64	ARKANSAS MILITARY AND FIRST RESPONDERS ACADEMY	PULASKI	275
35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	245
60-43	ARKANSAS VIRTUAL ACADEMY	PULASKI	265
47-01	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	143
41-01	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	127
58-01	ATKINS SCHOOL DISTRICT	POPE	175
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	231
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	223
54-01	BARTON SCHOOL DISTRICT	PHILLIPS	162
32-01	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	105
63-01	BAUXITE SCHOOL DISTRICT	SALINE	190
16-01	BAY SCHOOL DISTRICT	CRAIGHEAD	47
52-01	BEARDEN SCHOOL DISTRICT	OUACHITA	157
73-02	BEEBE SCHOOL DISTRICT	WHITE	224
63-02	BENTON SCHOOL DISTRICT	SALINE	191
04-01	BENTONVILLE SCHOOL DISTRICT	BENTON	10
05-02	BERGMAN SCHOOL DISTRICT	BOONE	18
08-01	BERRYVILLE SCHOOL DISTRICT	CARROLL	26
30-01	BISMARCK SCHOOL DISTRICT	HOT SPRING	97
29-01	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	94
47-02	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	144
42-01	BOONEVILLE SCHOOL DISTRICT	LOGAN	129
73-03	BRADFORD SCHOOL DISTRICT	WHITE	225
48-01	BRINKLEY SCHOOL DISTRICT	MONROE	149
16-03	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	49
63-03	BRYANT SCHOOL DISTRICT	SALINE	192
16-05	BUFFALO ISLAND CENTRAL SCHOOL DISTRICT	CRAIGHEAD	50
43-04	CABOT SCHOOL DISTRICT	LONOKE	136
49-01	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	151
33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
52-04	CAMDEN FAIRVIEW SCHOOL DISTRICT	OUACHITA	158
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	135
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	204
32-12	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	108
17-02	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	56
55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	165
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
48-02	CLARENDON SCHOOL DISTRICT	MONROE	150
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	117
13-05	CLEVELAND COUNTY SCHOOL DISTRICT	CLEVELAND	41
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	212
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DISTRICT	POLK	174
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
56-20	CROWLEY'S RIDGE EDUCATION SERVICE CO-OP	POINSETT	249
26-01	CUTTER-MORNING STAR SCHOOL DISTRICT	GARLAND	82
75-03	DANVILLE SCHOOL DISTRICT	YELL	233
75-04	DARDANELLE SCHOOL DISTRICT	YELL	234
10-20	DAWSON EDUCATION SERVICE COOP	CLARK	239
04-02	DECATUR SCHOOL DISTRICT	BENTON	11
51-06	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	156
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	202

Alpha Order with Corresponding Page Number

LEA	District	County	Page
67-20	DEQUEEN/MENA EDUCATION SERVICE CO-OP	SEVIER	250
09-01	DERMOTT SCHOOL DISTRICT	CHICOT	29
59-01	DES ARC SCHOOL DISTRICT	PRAIRIE	180
01-01	DEWITT SCHOOL DISTRICT	ARKANSAS	3
31-02	DIERKS SCHOOL DISTRICT	HOWARD	102
58-02	DOVER SCHOOL DISTRICT	POPE	176
22-02	DREW CENTRAL SCHOOL DISTRICT	DREW	68
21-04	DUMAS SCHOOL DISTRICT	DESHA	66
18-02	EARLE SCHOOL DISTRICT	CRITTENDEN	60
53-01	EAST END SCHOOL DISTRICT	PERRY	160
56-08	EAST POINSETT CO. SCHOOL DISTRICT	POINSETT	171
70-01	EL DORADO SCHOOL DISTRICT	UNION	207
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	215
14-08	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	COLUMBIA	43
43-02	ENGLAND SCHOOL DISTRICT	LONOKE	134
60-47	ESTEM PUBLIC CHARTER SCHOOL	PULASKI	266
08-02	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	27
60-55	EXALT ACADEMY OF SW LITTLE ROCK	PULASKI	270
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	216
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	217
45-01	FLIPPIN SCHOOL DISTRICT	MARION	138
20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
41-02	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	128
62-01	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	188
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	197
46-03	FOUKE SCHOOL DISTRICT	MILLER	141
26-02	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	83
35-44	FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	JEFFERSON	260
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	277
04-48	GARFIELD SCHOLARS' ACADEMY	BENTON	259
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	140
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	146
60-52	GRADUATE ARKANSAS CHARTER	PULASKI	268
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
54-20	GREAT RIVERS EDUCATION SERVICE CO-OP	PHILLIPS	248
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
28-07	GREENE CO. TECH SCHOOL DISTRICT	GREENE	92
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	218
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	198
10-03	GURDON SCHOOL DISTRICT	CLARK	32
24-20	GUY FENTER EDUCATION SERVICE COOP	FRANKLIN	242
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
72-40	HAAS HALL ACADEMY	WASHINGTON	279
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	199
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The following school's first year of operation was 2023-2024 and therefore has no prior year 3-quarter ADM data on the report:

6064700 Arkansas Military and First Responders Academy

The following schools' first year of operation is 2024-2025 and therefore only have 2024-2025 budget data on the report:

0446700 School for Advanced Studies – Northwest Arkansas
0448700 Garfield Scholars' Academy
6065700 Academies of Math and Science
6641700 Institute for the Creative Arts

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2023/2024 Actual
2024/2025 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2023/2024

State District Totals

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	53,173		CURRENT EXPENDITURES		
2 ADA	415,029		Instruction:		
4 4 Qtr ADM	444,902		49 Regular Instruction	2,235,505,839	2,150,946,481
5 Prior Year 3 Qtr ADM	448,566		50 Special Education	431,540,483	449,536,677
6 Assessment	65,414,082,829		51 Career Education	134,195,261	132,914,995
7 M&O Mills	25.50		52 Adult Education	6,050,114	5,978,452
8 URT Mills	24.68		53 Compensatory Education	183,623,893	185,414,697
9 M&O Mills in Excess of URT	0.81		54 Other	223,901,840	229,350,932
10 Dedicated M&O Mills	0.06		55 Total Instruction	3,214,817,429	3,154,142,235
11 Debt Service Mills	13.09		District Level Support:		
12 Total Mills	38.65		56 General Administration	127,940,892	131,928,323
13 Total Debt Bond/Non Bond	5,912,714,998		57 Central Services	159,616,621	166,144,607
State and Local Revenue			58 Maintenance & Operations Of Plant	757,501,656	686,367,573
14 Property Tax Receipts (Incl URT)	2,442,906,256	2,548,931,518	59 Student Transportation	260,405,565	262,484,970
15 Other Local Receipts	337,830,450	189,075,841	60 Othr District Level Support Service	24,943,855	18,794,707
16 Revenue From Interm Srcs	2,987,520	2,078,147	61 Total District Support Services	1,330,408,588	1,265,720,181
17.1 Foundation Funding (Excl URT)	1,900,804,656	1,856,595,121	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,661,665	18,168,609	62 Student Support Services	317,362,224	328,609,819
18 Student Growth Funding	20,537,175	4,339,537	63 Instructional Staff Support Service	436,625,632	417,321,513
19 Declining Enrollment Funding	14,005,541	22,619,885	64 School Administration	283,627,206	285,464,643
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,037,615,061	1,031,395,975
21 Isolated Funding	5,897,245	5,093,149	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,679,568	7,990,442	66 Food Service Operations	353,104,223	339,472,793
23 Other Unrestricted State Funding	91,412	10,000	67 Other Enterprise Operations	2,727,336	89,135
24 Total Unrestricted Revenue from State and Local Sources	4,771,401,487	4,654,902,248	68 Community Operations	22,933,120	23,494,651
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	5,211,991	5,020,559	70 Total Non-Instructional Services	378,764,680	363,056,579
Regular Education:			71 Facilities Acquisition And Const.	813,923,252	667,480,478
26 Professional Development	16,808,193	16,693,596	72 Debt Service	353,991,690	372,622,970
27 Other Regular Education	255,747,941	243,995,183	75 Other Non-Programmed Costs	1,727,944	177,587
Special Education:			76 Total Expenditures	7,131,248,644	6,854,596,005
28 Gifted And Talented	939,860	663,288	77 Less: Capital Expenditures	(950,238,663)	(777,606,672)
29 Alt. Learning Environment (ALE)	28,845,698	27,800,691	78 Less: Debt Service	(353,991,690)	(372,622,970)
30 English Language Learner (ELL)	14,127,600	13,844,102	79 Total Current Expenditures	5,827,018,292	5,704,366,362
31 Enhanced Student Achievement Funds (ESA)	222,471,578	224,561,537	80 Exclusions from Current Expenditures	(296,310,940)	(220,566,180)
32 Other Special Education	64,322,060	57,842,624	81 Net Current Expenditures	5,530,707,352	5,483,800,182
33 Career Education	10,055,130	8,660,298	82 Per Pupil Expenditures	13,326	
34 School Food Service	5,696,812	4,953,323	83 Personnel - Non-Federal Licensed Classroom FTEs	33,072.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,952,000,531	
36 Early Childhood Programs	56,816,742	57,667,454	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,022	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36,318.42	
38 Other Non-Instructional Program Aid	119,410,714	98,287,814	85.5 Total Salary - Non-Federal Licensed FTEs	2,242,473,547	
39 Total Restricted Revenue from State Sources	800,454,319	759,990,469	86 Avg Salary - Non-Federal Licensed FTEs	61,745	
40 Total Restricted Revenue from Federal Sources	1,038,016,456	830,628,278	87.1 Legal Balance (funds 1-2-4)	713,325,759	695,024,520
Other Sources of Funds:			87.2 Categorical Fund Balance	27,823,680	11,155,170
41 Financing Sources	312,136,456	300,880,581	87.3 Deposits With Paying Agents (QZAB)	22,328,046	22,504,824
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	663,174,032	661,364,525
43 Indirect Cost Reimbursement	9,106,733	5,062,345	88 Building Fund Balance (fund 3)	1,652,974,879	1,414,047,168
44 Gains & Losses - Sale Fixed Assets	5,346,689	1,678,693	89 Capital Outlay Balance/Dedicated M&O (fund 5)	23,088,247	25,488,616
45 Compensation - Loss Of Fixed Assets	94,315,172	5,803,602			
46 Other	10,437,490	4,429,197			
47 Total Other Sources of Funds	431,342,541	317,854,419			
48 Total Revenue and Other Sources of Funds from All Sources	7,041,214,803	6,563,375,415			

Annual Statistical Report 2023/2024

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	924		CURRENT EXPENDITURES			
2 ADA	1,028			Instruction:		
4 4 Qtr ADM	1,103			49 Regular Instruction	6,247,273	5,886,512
5 Prior Year 3 Qtr ADM	1,103			50 Special Education	1,063,349	1,132,739
6 Assessment	206,497,373			51 Career Education	402,237	420,543
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	327,714	347,049
9 M&O Mills in Excess of URT	0.00			54 Other	55,112	69,532
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,095,684	7,856,375
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	436,767	455,245
13 Total Debt Bond/Non Bond	17,521,659			57 Central Services	351,156	330,900
State and Local Revenue				58 Maintenance & Operations Of Plant	1,697,086	1,595,376
14 Property Tax Receipts (Incl URT)	6,834,870	7,201,754	59 Student Transportation	613,402	409,006	
15 Other Local Receipts	979,912	673,828	60 Othr District Level Support Service	59,828	26,500	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	3,158,239	2,817,027	
17.1 Foundation Funding (Excl URT)	3,399,959	3,476,559	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	75,000	62 Student Support Services	653,645	486,637	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	947,796	852,131	
19 Declining Enrollment Funding	101,281	101,281	64 School Administration	754,801	771,793	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,356,242	2,110,561	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	865,342	849,501	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,316,022	11,528,422	68 Community Operations	14,709	8,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	880,051	858,251	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	41,346	41,513	72 Debt Service	1,182,538	1,249,963	
27 Other Regular Education	861,828	780,448	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,672,754	14,892,178	
28 Gifted And Talented	1,150	0	77 Less: Capital Expenditures	(209,243)	-21,225	
29 Alt. Learning Environment (ALE)	32,378	43,991	78 Less: Debt Service	(1,182,538)	-1,249,963	
30 English Language Learner (ELL)	13,542	13,572	79 Total Current Expenditures	14,280,973	13,620,990	
31 Enhanced Student Achievement Funds (ESA)	356,156	363,150	80 Exclusions from Current Expenditures	(894,323)	-577,205	
32 Other Special Education	352,578	294,320	81 Net Current Expenditures	13,386,650	13,043,785	
33 Career Education	0	0	82 Per Pupil Expenditures	13,021		
34 School Food Service	12,440	10,812	83 Personnel - Non-Federal Licensed Classroom FTEs	87.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,771,558		
36 Early Childhood Programs	152,100	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,563		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.80		
38 Other Non-Instructional Program Aid	159,171	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,625,530		
39 Total Restricted Revenue from State Sources	1,982,689	1,700,956	86 Avg Salary - Non-Federal Licensed FTEs	57,521		
40 Total Restricted Revenue from Federal Sources	2,221,066	2,142,682	87.1 Legal Balance (funds 1-2-4)	2,064,327	2,680,382	
Other Sources of Funds:			87.2 Categorical Fund Balance	19,332	19,332	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,044,995	2,661,050	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,349,412	3,121,119	
44 Gains & Losses - Sale Fixed Assets	7,380	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,380	0				
48 Total Revenue and Other Sources of Funds from All Sources	15,527,157	15,372,060				

Annual Statistical Report 2023/2024

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	211		CURRENT EXPENDITURES			
2 ADA	1,447			Instruction:		
4 4 Qtr ADM	1,519			49 Regular Instruction	7,534,246	7,813,282
5 Prior Year 3 Qtr ADM	1,536			50 Special Education	1,210,927	1,276,651
6 Assessment	255,611,613			51 Career Education	249,674	266,163
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	505,502	535,952
9 M&O Mills in Excess of URT	2.50			54 Other	613,009	675,007
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,113,358	10,567,055
11 Debt Service Mills	16.30			District Level Support:		
12 Total Mills	43.80			56 General Administration	529,991	790,186
13 Total Debt Bond/Non Bond	39,570,873			57 Central Services	397,297	574,458
State and Local Revenue				58 Maintenance & Operations Of Plant	2,055,925	2,259,970
14 Property Tax Receipts (Incl URT)	8,568,011	10,250,000	59 Student Transportation	702,673	673,936	
15 Other Local Receipts	1,538,306	683,125	60 Othr District Level Support Service	68,548	85,100	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	3,754,433	4,383,649	
17.1 Foundation Funding (Excl URT)	5,728,413	5,581,981	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	253,231	150,000	62 Student Support Services	904,124	1,111,478	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,449,799	1,535,291	
19 Declining Enrollment Funding	72,942	44,023	64 School Administration	937,195	996,550	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,291,118	3,643,318	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,403,027	1,387,531	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,160,903	16,709,129	68 Community Operations	24,771	43,551	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,427,798	1,431,081	
Regular Education:			71 Facilities Acquisition And Const.	10,590,133	12,555,842	
26 Professional Development	57,591	57,166	72 Debt Service	1,281,254	2,592,450	
27 Other Regular Education	1,130,468	1,059,980	75 Other Non-Programmed Costs	3,094	0	
Special Education:			76 Total Expenditures	30,461,188	35,173,395	
28 Gifted And Talented	2,834	2,300	77 Less: Capital Expenditures	(11,063,740)	-13,350,898	
29 Alt. Learning Environment (ALE)	31,098	66,736	78 Less: Debt Service	(1,281,254)	-2,592,450	
30 English Language Learner (ELL)	34,770	34,770	79 Total Current Expenditures	18,116,194	19,230,048	
31 Enhanced Student Achievement Funds (ESA)	503,030	496,036	80 Exclusions from Current Expenditures	(773,650)	-749,841	
32 Other Special Education	87,365	106,498	81 Net Current Expenditures	17,342,544	18,480,207	
33 Career Education	0	0	82 Per Pupil Expenditures	11,986		
34 School Food Service	10,485	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	113.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,377,828		
36 Early Childhood Programs	263,640	265,460	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,015		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	125.72		
38 Other Non-Instructional Program Aid	86,189	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,419,829		
39 Total Restricted Revenue from State Sources	2,207,469	2,099,946	86 Avg Salary - Non-Federal Licensed FTEs	59,019		
40 Total Restricted Revenue from Federal Sources	2,970,553	2,609,015	87.1 Legal Balance (funds 1-2-4)	2,802,110	2,667,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	135,110	0	
41 Financing Sources	20,312,400	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,667,000	2,667,000	
43 Indirect Cost Reimbursement	18,000	18,000	88 Building Fund Balance (fund 3)	17,600,662	5,035,690	
44 Gains & Losses - Sale Fixed Assets	6,251	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	848,950	469,568				
46 Other	0	0				
47 Total Other Sources of Funds	21,185,601	487,568				
48 Total Revenue and Other Sources of Funds from All Sources	42,524,526	21,905,657				

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County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,399			Instruction:		
4 4 Qtr ADM	1,506			49 Regular Instruction	8,328,629	7,798,244
5 Prior Year 3 Qtr ADM	1,522			50 Special Education	1,282,585	1,358,008
6 Assessment	230,223,043			51 Career Education	468,373	381,792
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	669,631	622,159
9 M&O Mills in Excess of URT	0.00			54 Other	485,557	500,142
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,234,776	10,660,345
11 Debt Service Mills	13.97			District Level Support:		
12 Total Mills	38.97			56 General Administration	485,103	457,087
13 Total Debt Bond/Non Bond	26,555,000			57 Central Services	240,257	222,122
State and Local Revenue				58 Maintenance & Operations Of Plant	2,353,697	2,303,611
14 Property Tax Receipts (Incl URT)	8,979,721	8,961,000	59 Student Transportation	1,074,189	419,996	
15 Other Local Receipts	1,122,195	604,800	60 Othr District Level Support Service	22,281	13,858	
16 Revenue From Interm Srcs	17,480	17,000	61 Total District Support Services	4,175,526	3,416,675	
17.1 Foundation Funding (Excl URT)	5,920,722	6,006,466	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	88,715	88,000	62 Student Support Services	959,301	1,208,641	
18 Student Growth Funding	7,428	0	63 Instructional Staff Support Service	1,819,154	2,157,977	
19 Declining Enrollment Funding	0	59,370	64 School Administration	904,926	839,736	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,683,381	4,206,353	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,182,728	1,038,923	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,136,260	15,736,636	68 Community Operations	4,308	88,839	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,187,036	1,127,761	
Regular Education:			71 Facilities Acquisition And Const.	4,114,065	3,604,297	
26 Professional Development	57,059	56,486	72 Debt Service	1,445,931	1,444,581	
27 Other Regular Education	1,206,701	1,182,784	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	25,840,716	24,460,013	
28 Gifted And Talented	650	500	77 Less: Capital Expenditures	(5,191,204)	-3,999,577	
29 Alt. Learning Environment (ALE)	184,577	206,808	78 Less: Debt Service	(1,445,931)	-1,444,581	
30 English Language Learner (ELL)	9,882	9,882	79 Total Current Expenditures	19,203,581	19,015,854	
31 Enhanced Student Achievement Funds (ESA)	518,094	496,036	80 Exclusions from Current Expenditures	(1,191,124)	-941,425	
32 Other Special Education	276,804	232,579	81 Net Current Expenditures	18,012,457	18,074,429	
33 Career Education	0	0	82 Per Pupil Expenditures	12,877		
34 School Food Service	13,072	12,500	83 Personnel - Non-Federal Licensed Classroom FTEs	104.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,767,986		
36 Early Childhood Programs	507,000	510,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,366		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	114.21		
38 Other Non-Instructional Program Aid	217,069	4,321	85.5 Total Salary - Non-Federal Licensed FTEs	6,523,529		
39 Total Restricted Revenue from State Sources	2,990,908	2,712,396	86 Avg Salary - Non-Federal Licensed FTEs	57,119		
40 Total Restricted Revenue from Federal Sources	3,216,714	2,969,980	87.1 Legal Balance (funds 1-2-4)	3,143,490	3,077,860	
Other Sources of Funds:			87.2 Categorical Fund Balance	66,277	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,077,213	3,077,859	
43 Indirect Cost Reimbursement	13,220	4,797	88 Building Fund Balance (fund 3)	4,973,677	1,869,380	
44 Gains & Losses - Sale Fixed Assets	28,208	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	105,145	204,145	
45 Compensation - Loss Of Fixed Assets	28,015	15,071				
46 Other	0	0				
47 Total Other Sources of Funds	69,443	19,868				
48 Total Revenue and Other Sources of Funds from All Sources	22,413,325	21,438,881				

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County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	732		CURRENT EXPENDITURES			
2 ADA	1,419			Instruction:		
4 4 Qtr ADM	1,540			49 Regular Instruction	7,709,813	7,446,226
5 Prior Year 3 Qtr ADM	1,542			50 Special Education	1,112,117	1,101,944
6 Assessment	146,063,045			51 Career Education	948,873	842,272
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	751,258	837,342
9 M&O Mills in Excess of URT	0.00			54 Other	1,009,483	1,040,207
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,531,544	11,267,991
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	456,147	506,788
13 Total Debt Bond/Non Bond	16,922,824			57 Central Services	1,192,693	677,269
State and Local Revenue				58 Maintenance & Operations Of Plant	2,276,962	1,951,835
14 Property Tax Receipts (Incl URT)	5,623,668	5,538,711	59 Student Transportation	1,128,534	1,188,358	
15 Other Local Receipts	786,442	210,615	60 Othr District Level Support Service	33,344	44,400	
16 Revenue From Interm SrCs	17,769	13,000	61 Total District Support Services	5,087,680	4,368,649	
17.1 Foundation Funding (Excl URT)	8,228,999	8,367,657	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,215	73,032	62 Student Support Services	907,784	977,470	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,199,587	1,420,821	
19 Declining Enrollment Funding	10,018	10,374	64 School Administration	1,072,152	1,123,121	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,179,524	3,521,412	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	58,389	61,023	66 Food Service Operations	1,307,016	1,166,200	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,791,500	14,274,411	68 Community Operations	96,245	112,117	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,403,261	1,278,317	
Regular Education:			71 Facilities Acquisition And Const.	1,432,263	3,256,394	
26 Professional Development	57,820	57,720	72 Debt Service	1,139,083	1,148,484	
27 Other Regular Education	1,392,622	1,319,814	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,773,355	24,841,247	
28 Gifted And Talented	2,974	0	77 Less: Capital Expenditures	(1,962,417)	-3,598,600	
29 Alt. Learning Environment (ALE)	131,455	117,742	78 Less: Debt Service	(1,139,083)	-1,148,484	
30 English Language Learner (ELL)	53,436	60,117	79 Total Current Expenditures	20,671,855	20,094,163	
31 Enhanced Student Achievement Funds (ESA)	505,720	551,450	80 Exclusions from Current Expenditures	(1,466,035)	-1,211,146	
32 Other Special Education	416,253	414,291	81 Net Current Expenditures	19,205,819	18,883,017	
33 Career Education	0	0	82 Per Pupil Expenditures	13,531		
34 School Food Service	17,818	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	112.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,442,646		
36 Early Childhood Programs	709,800	714,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,095		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	125.22		
38 Other Non-Instructional Program Aid	183,814	40,161	85.5 Total Salary - Non-Federal Licensed FTEs	7,448,526		
39 Total Restricted Revenue from State Sources	3,471,711	3,282,995	86 Avg Salary - Non-Federal Licensed FTEs	59,484		
40 Total Restricted Revenue from Federal Sources	3,965,546	3,168,152	87.1 Legal Balance (funds 1-2-4)	3,423,287	2,658,998	
Other Sources of Funds:			87.2 Categorical Fund Balance	58,457	749	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,364,831	2,658,250	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,801,931	592,870	
44 Gains & Losses - Sale Fixed Assets	3,868	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	997	0				
46 Other	506,912	0				
47 Total Other Sources of Funds	511,777	0				
48 Total Revenue and Other Sources of Funds from All Sources	22,740,534	20,725,559				

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County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	34		CURRENT EXPENDITURES			
2 ADA	629			Instruction:		
4 4 Qtr ADM	670			49 Regular Instruction	3,372,737	3,256,118
5 Prior Year 3 Qtr ADM	683			50 Special Education	616,964	611,418
6 Assessment	77,578,842			51 Career Education	308,525	315,259
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	448,350	422,984
9 M&O Mills in Excess of URT	0.00			54 Other	469,400	482,656
10 Dedicated M&O Mills	2.00			55 Total Instruction	5,215,976	5,088,435
11 Debt Service Mills	7.67			District Level Support:		
12 Total Mills	34.67			56 General Administration	206,815	228,789
13 Total Debt Bond/Non Bond	4,533,020			57 Central Services	292,141	336,009
State and Local Revenue				58 Maintenance & Operations Of Plant	1,087,119	836,487
14 Property Tax Receipts (Incl URT)	2,316,080	2,454,059	59 Student Transportation	308,985	217,144	
15 Other Local Receipts	507,388	178,200	60 Othr District Level Support Service	34,153	40,497	
16 Revenue From Interm Srcs	347	200	61 Total District Support Services	1,929,213	1,658,926	
17.1 Foundation Funding (Excl URT)	3,438,827	3,318,159	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	58,383	0	62 Student Support Services	471,690	470,600	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	345,133	298,318	
19 Declining Enrollment Funding	150,227	44,800	64 School Administration	275,627	274,842	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,092,449	1,043,760	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,781	24,854	66 Food Service Operations	543,289	497,298	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,495,033	6,020,272	68 Community Operations	1,322	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	544,611	500,298	
Regular Education:			71 Facilities Acquisition And Const.	3,667,076	1,560,000	
26 Professional Development	25,618	25,185	72 Debt Service	230,699	329,710	
27 Other Regular Education	594,690	547,810	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,680,025	10,181,130	
28 Gifted And Talented	3,750	0	77 Less: Capital Expenditures	(3,770,574)	-1,586,023	
29 Alt. Learning Environment (ALE)	51,775	34,630	78 Less: Debt Service	(230,699)	-329,710	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,678,751	8,265,396	
31 Enhanced Student Achievement Funds (ESA)	257,702	251,784	80 Exclusions from Current Expenditures	(306,533)	-87,060	
32 Other Special Education	77,778	22,248	81 Net Current Expenditures	8,372,218	8,178,336	
33 Career Education	0	0	82 Per Pupil Expenditures	13,301		
34 School Food Service	2,586	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,918,847		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,138		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.91		
38 Other Non-Instructional Program Aid	804,596	412,142	85.5 Total Salary - Non-Federal Licensed FTEs	3,260,451		
39 Total Restricted Revenue from State Sources	1,818,495	1,296,299	86 Avg Salary - Non-Federal Licensed FTEs	55,346		
40 Total Restricted Revenue from Federal Sources	1,655,190	1,153,665	87.1 Legal Balance (funds 1-2-4)	1,381,512	896,398	
Other Sources of Funds:			87.2 Categorical Fund Balance	46,154	43,739	
41 Financing Sources	700,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,335,358	852,659	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,439,271	1,279,271	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	90,463	0				
46 Other	84,720	0				
47 Total Other Sources of Funds	875,183	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,843,901	8,470,236				

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County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	350		CURRENT EXPENDITURES			
2 ADA	3,530			Instruction:		
4 4 Qtr ADM	3,792			49 Regular Instruction	15,089,093	13,936,533
5 Prior Year 3 Qtr ADM	3,826			50 Special Education	4,031,271	4,173,766
6 Assessment	808,477,209			51 Career Education	2,176,343	2,143,265
7 M&O Mills	25.29			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,933,043	1,833,260
9 M&O Mills in Excess of URT	0.29			54 Other	3,407,272	3,495,732
10 Dedicated M&O Mills	0.00			55 Total Instruction	26,637,022	25,582,555
11 Debt Service Mills	6.87			District Level Support:		
12 Total Mills	32.16			56 General Administration	896,625	837,872
13 Total Debt Bond/Non Bond	31,690,000			57 Central Services	624,802	652,486
State and Local Revenue				58 Maintenance & Operations Of Plant	5,246,207	5,303,919
14 Property Tax Receipts (Incl URT)	23,526,020	26,000,000	59 Student Transportation	1,612,069	2,315,084	
15 Other Local Receipts	2,868,110	1,096,131	60 Othr District Level Support Service	181,425	206,350	
16 Revenue From Interm SrCs	2,391	0	61 Total District Support Services	8,561,127	9,315,712	
17.1 Foundation Funding (Excl URT)	10,392,091	9,600,053	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	859,453	0	62 Student Support Services	3,268,022	3,299,315	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,610,269	2,736,119	
19 Declining Enrollment Funding	121,431	109,804	64 School Administration	2,265,304	2,190,837	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,143,595	8,226,271	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,816	34,296	66 Food Service Operations	2,153,272	1,978,850	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	37,802,311	36,840,284	68 Community Operations	104,123	61,698	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,257,395	2,040,548	
Regular Education:			71 Facilities Acquisition And Const.	116,781	0	
26 Professional Development	143,462	142,402	72 Debt Service	2,732,230	2,796,237	
27 Other Regular Education	2,367,900	2,238,891	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	48,448,150	47,961,323	
28 Gifted And Talented	3,650	0	77 Less: Capital Expenditures	(403,874)	-569,603	
29 Alt. Learning Environment (ALE)	342,562	378,879	78 Less: Debt Service	(2,732,230)	-2,796,237	
30 English Language Learner (ELL)	12,078	12,444	79 Total Current Expenditures	45,312,046	44,595,483	
31 Enhanced Student Achievement Funds (ESA)	919,442	937,196	80 Exclusions from Current Expenditures	(1,740,101)	-885,013	
32 Other Special Education	529,871	560,539	81 Net Current Expenditures	43,571,945	43,710,470	
33 Career Education	69,662	0	82 Per Pupil Expenditures	12,345		
34 School Food Service	34,246	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	276.63		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,119,113		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,270		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	300.86		
38 Other Non-Instructional Program Aid	138,329	0	85.5 Total Salary - Non-Federal Licensed FTEs	18,198,452		
39 Total Restricted Revenue from State Sources	4,561,201	4,280,351	86 Avg Salary - Non-Federal Licensed FTEs	60,488		
40 Total Restricted Revenue from Federal Sources	6,218,970	5,791,464	87.1 Legal Balance (funds 1-2-4)	6,888,406	6,744,856	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,071	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,828,335	6,744,856	
43 Indirect Cost Reimbursement	31,064	25,000	88 Building Fund Balance (fund 3)	7,081,638	6,656,638	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,771	0				
46 Other	0	0				
47 Total Other Sources of Funds	39,836	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	48,622,319	46,937,099				

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County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	169		CURRENT EXPENDITURES			
2 ADA	438			Instruction:		
4 4 Qtr ADM	457			49 Regular Instruction	2,588,068	2,260,380
5 Prior Year 3 Qtr ADM	454			50 Special Education	368,434	287,754
6 Assessment	87,514,481			51 Career Education	259,968	235,629
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	195,201	211,037
9 M&O Mills in Excess of URT	5.00			54 Other	214,824	285,975
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,626,495	3,280,774
11 Debt Service Mills	7.39			District Level Support:		
12 Total Mills	37.39			56 General Administration	185,398	162,385
13 Total Debt Bond/Non Bond	1,324,003			57 Central Services	174,721	116,927
State and Local Revenue				58 Maintenance & Operations Of Plant	860,956	641,730
14 Property Tax Receipts (Incl URT)	2,995,357	2,903,000	59 Student Transportation	255,195	363,169	
15 Other Local Receipts	287,800	25,333	60 Othr District Level Support Service	24,999	9,367	
16 Revenue From Interm Srcs	229	0	61 Total District Support Services	1,501,269	1,293,578	
17.1 Foundation Funding (Excl URT)	1,384,995	1,363,479	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	98,991	95,000	62 Student Support Services	297,892	355,214	
18 Student Growth Funding	30,129	4,837	63 Instructional Staff Support Service	676,047	490,797	
19 Declining Enrollment Funding	0	0	64 School Administration	170,701	170,314	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,144,640	1,016,325	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	99,947	104,456	66 Food Service Operations	432,634	317,086	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,897,449	4,496,105	68 Community Operations	3,089	11,325	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	435,723	328,411	
Regular Education:			71 Facilities Acquisition And Const.	259,360	579,818	
26 Professional Development	17,037	17,163	72 Debt Service	90,846	96,562	
27 Other Regular Education	390,133	402,701	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,058,333	6,595,468	
28 Gifted And Talented	1,545	0	77 Less: Capital Expenditures	(559,108)	-863,297	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(90,846)	-96,562	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,408,379	5,635,608	
31 Enhanced Student Achievement Funds (ESA)	241,024	201,040	80 Exclusions from Current Expenditures	(177,820)	-75,029	
32 Other Special Education	42,839	37,825	81 Net Current Expenditures	6,230,559	5,560,580	
33 Career Education	73,129	0	82 Per Pupil Expenditures	14,211		
34 School Food Service	5,680	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	36.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,078,411		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,280		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.39		
38 Other Non-Instructional Program Aid	98,076	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,446,305		
39 Total Restricted Revenue from State Sources	869,462	665,029	86 Avg Salary - Non-Federal Licensed FTEs	59,104		
40 Total Restricted Revenue from Federal Sources	1,188,212	1,370,310	87.1 Legal Balance (funds 1-2-4)	601,000	795,689	
Other Sources of Funds:			87.2 Categorical Fund Balance	704	1,934	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	600,296	793,755	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	696,347	411,347	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,955,123	6,531,444				

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County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	17,929			Instruction:		
4 4 Qtr ADM	19,049			49 Regular Instruction	99,618,122	112,261,837
5 Prior Year 3 Qtr ADM	18,656			50 Special Education	14,313,729	16,389,481
6 Assessment	3,436,287,642			51 Career Education	4,665,398	5,031,164
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,743,408	6,328,131
9 M&O Mills in Excess of URT	0.00			54 Other	8,756,149	8,840,056
10 Dedicated M&O Mills	0.00			55 Total Instruction	131,096,806	148,850,668
11 Debt Service Mills	21.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	1,713,270	1,623,440
13 Total Debt Bond/Non Bond	318,650,456			57 Central Services	7,926,413	8,188,018
State and Local Revenue				58 Maintenance & Operations Of Plant	24,188,536	27,545,314
14 Property Tax Receipts (Incl URT)	151,088,901	166,492,112	59 Student Transportation	10,705,245	11,734,007	
15 Other Local Receipts	18,748,602	14,651,400	60 Othr District Level Support Service	136,485	194,000	
16 Revenue From Interm SrCs	6,488	6,000	61 Total District Support Services	44,669,948	49,284,779	
17.1 Foundation Funding (Excl URT)	65,461,248	63,942,991	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,322,522	1,000,000	62 Student Support Services	14,961,991	17,160,808	
18 Student Growth Funding	2,836,448	692,105	63 Instructional Staff Support Service	13,960,147	13,650,258	
19 Declining Enrollment Funding	0	0	64 School Administration	13,015,500	14,101,621	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	41,937,638	44,912,687	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	10,139,615	11,120,430	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	239,464,209	246,784,608	68 Community Operations	3,499,733	3,226,149	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	13,639,348	14,346,579	
Regular Education:			71 Facilities Acquisition And Const.	16,930,390	16,656,900	
26 Professional Development	699,597	714,852	72 Debt Service	19,819,943	19,854,869	
27 Other Regular Education	6,131,814	8,074,464	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	268,094,073	293,906,483	
28 Gifted And Talented	100,707	100,000	77 Less: Capital Expenditures	(19,367,724)	-20,129,900	
29 Alt. Learning Environment (ALE)	1,041,367	903,045	78 Less: Debt Service	(19,819,943)	-19,854,869	
30 English Language Learner (ELL)	342,210	325,000	79 Total Current Expenditures	228,906,406	253,921,714	
31 Enhanced Student Achievement Funds (ESA)	2,087,978	1,873,316	80 Exclusions from Current Expenditures	(15,354,683)	-13,239,654	
32 Other Special Education	2,835,452	2,579,468	81 Net Current Expenditures	213,551,723	240,682,060	
33 Career Education	0	30,100	82 Per Pupil Expenditures	11,911		
34 School Food Service	118,190	124,110	83 Personnel - Non-Federal Licensed Classroom FTEs	1,322.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	90,762,131		
36 Early Childhood Programs	1,229,406	1,221,138	84 Avg Salary - Non-Federal Licensed Classroom FTEs	68,641		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,455.95		
38 Other Non-Instructional Program Aid	1,394,574	410,500	85.5 Total Salary - Non-Federal Licensed FTEs	103,525,666		
39 Total Restricted Revenue from State Sources	15,981,294	16,355,993	86 Avg Salary - Non-Federal Licensed FTEs	71,105		
40 Total Restricted Revenue from Federal Sources	13,545,458	15,479,005	87.1 Legal Balance (funds 1-2-4)	39,355,345	40,445,459	
Other Sources of Funds:			87.2 Categorical Fund Balance	492,673	438,148	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	38,862,671	40,007,311	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	22,591,833	6,067,677	
44 Gains & Losses - Sale Fixed Assets	2,003	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	7,880,080	7,923,476	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,003	0				
48 Total Revenue and Other Sources of Funds from All Sources	268,992,965	278,619,606				

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County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	50		CURRENT EXPENDITURES			
2 ADA	508			Instruction:		
4 4 Qtr ADM	561			49 Regular Instruction	2,850,598	3,061,257
5 Prior Year 3 Qtr ADM	575			50 Special Education	517,084	608,252
6 Assessment	77,533,500			51 Career Education	249,761	327,577
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	100,063	93,250
9 M&O Mills in Excess of URT	0.00			54 Other	472,179	483,229
10 Dedicated M&O Mills	3.00			55 Total Instruction	4,189,686	4,573,565
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	45.50			56 General Administration	254,909	281,055
13 Total Debt Bond/Non Bond	8,978,838			57 Central Services	231,365	239,676
State and Local Revenue				58 Maintenance & Operations Of Plant	1,162,837	1,169,267
14 Property Tax Receipts (Incl URT)	3,047,647	3,180,000	59 Student Transportation	192,119	233,534	
15 Other Local Receipts	267,095	234,704	60 Othr District Level Support Service	8,062	26,000	
16 Revenue From Interm SrCs	262	0	61 Total District Support Services	1,849,292	1,949,532	
17.1 Foundation Funding (Excl URT)	2,579,982	2,491,357	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,160	0	62 Student Support Services	430,013	414,535	
18 Student Growth Funding	24,854	0	63 Instructional Staff Support Service	614,308	487,059	
19 Declining Enrollment Funding	0	37,767	64 School Administration	299,462	335,738	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,343,783	1,237,332	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	581,381	563,566	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,985,999	5,943,828	68 Community Operations	1,747	12,410	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	583,128	575,976	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	21,554	21,190	72 Debt Service	476,444	475,500	
27 Other Regular Education	688,599	683,608	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,442,333	8,811,904	
28 Gifted And Talented	1,050	1,050	77 Less: Capital Expenditures	(199,508)	-105,111	
29 Alt. Learning Environment (ALE)	37,015	39,351	78 Less: Debt Service	(476,444)	-475,500	
30 English Language Learner (ELL)	81,618	81,618	79 Total Current Expenditures	7,766,381	8,231,293	
31 Enhanced Student Achievement Funds (ESA)	503,973	485,276	80 Exclusions from Current Expenditures	(339,866)	-356,363	
32 Other Special Education	35,794	33,879	81 Net Current Expenditures	7,426,515	7,874,930	
33 Career Education	0	0	82 Per Pupil Expenditures	14,629		
34 School Food Service	2,825	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,558,606		
36 Early Childhood Programs	177,450	178,675	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,820		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.63		
38 Other Non-Instructional Program Aid	112,809	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,878,948		
39 Total Restricted Revenue from State Sources	1,662,687	1,527,647	86 Avg Salary - Non-Federal Licensed FTEs	55,761		
40 Total Restricted Revenue from Federal Sources	1,110,144	1,097,063	87.1 Legal Balance (funds 1-2-4)	760,928	606,290	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,336	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	700,592	606,290	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	140,000	140,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,758,831	8,568,539				

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,485			Instruction:		
4 4 Qtr ADM	1,675			49 Regular Instruction	8,335,545	8,768,218
5 Prior Year 3 Qtr ADM	1,609			50 Special Education	1,735,020	1,606,108
6 Assessment	247,958,872			51 Career Education	525,538	450,061
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	559,275	456,750
9 M&O Mills in Excess of URT	3.00			54 Other	414,931	268,414
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,570,309	11,549,552
11 Debt Service Mills	18.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	451,210	462,560
13 Total Debt Bond/Non Bond	19,830,000			57 Central Services	949,190	855,552
State and Local Revenue				58 Maintenance & Operations Of Plant	2,704,595	3,078,814
14 Property Tax Receipts (Incl URT)	11,011,440	11,785,000	59 Student Transportation	886,654	1,198,531	
15 Other Local Receipts	1,665,869	789,864	60 Othr District Level Support Service	62,974	35,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	5,054,622	5,630,458	
17.1 Foundation Funding (Excl URT)	5,938,998	6,266,412	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	142,830	0	62 Student Support Services	911,842	1,306,664	
18 Student Growth Funding	492,770	150,233	63 Instructional Staff Support Service	1,244,464	1,032,073	
19 Declining Enrollment Funding	0	0	64 School Administration	1,220,647	1,178,293	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,376,953	3,517,031	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,210,920	1,048,938	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,251,908	18,991,509	68 Community Operations	15,120	9,450	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,226,040	1,058,388	
Regular Education:			71 Facilities Acquisition And Const.	4,464,563	0	
26 Professional Development	60,331	62,659	72 Debt Service	1,334,941	1,626,800	
27 Other Regular Education	1,344,464	1,337,551	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	27,027,428	23,382,228	
28 Gifted And Talented	2,300	0	77 Less: Capital Expenditures	(4,524,890)	-342,500	
29 Alt. Learning Environment (ALE)	149,348	146,892	78 Less: Debt Service	(1,334,941)	-1,626,800	
30 English Language Learner (ELL)	75,396	75,396	79 Total Current Expenditures	21,167,597	21,412,928	
31 Enhanced Student Achievement Funds (ESA)	476,668	543,215	80 Exclusions from Current Expenditures	(544,474)	-247,450	
32 Other Special Education	164,986	42,784	81 Net Current Expenditures	20,623,123	21,165,478	
33 Career Education	0	0	82 Per Pupil Expenditures	13,884		
34 School Food Service	21,290	21,400	83 Personnel - Non-Federal Licensed Classroom FTEs	131.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,553,056		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,451		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	144.55		
38 Other Non-Instructional Program Aid	251,912	191,000	85.5 Total Salary - Non-Federal Licensed FTEs	8,709,903		
39 Total Restricted Revenue from State Sources	2,546,694	2,420,897	86 Avg Salary - Non-Federal Licensed FTEs	60,255		
40 Total Restricted Revenue from Federal Sources	2,281,086	1,939,756	87.1 Legal Balance (funds 1-2-4)	3,284,959	3,249,696	
Other Sources of Funds:			87.2 Categorical Fund Balance	127,463	452,162	
41 Financing Sources	26,000	0	87.3 Deposits With Paying Agents (QZAB)	26,509	26,509	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,130,988	2,771,025	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,203,682	5,203,682	
44 Gains & Losses - Sale Fixed Assets	4,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	24,109,687	23,352,162				

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	151		CURRENT EXPENDITURES			
2 ADA	1,891			Instruction:		
4 4 Qtr ADM	2,027			49 Regular Instruction	10,343,051	9,690,127
5 Prior Year 3 Qtr ADM	1,980			50 Special Education	1,656,774	1,768,164
6 Assessment	439,838,961			51 Career Education	734,888	821,974
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,319,614	695,601
9 M&O Mills in Excess of URT	0.80			54 Other	1,071,559	1,201,565
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,125,886	14,177,431
11 Debt Service Mills	13.76			District Level Support:		
12 Total Mills	39.56			56 General Administration	385,657	524,676
13 Total Debt Bond/Non Bond	41,988,888			57 Central Services	1,063,892	890,669
State and Local Revenue				58 Maintenance & Operations Of Plant	3,083,250	3,026,233
14 Property Tax Receipts (Incl URT)	15,618,110	16,548,904	59 Student Transportation	1,690,127	1,576,000	
15 Other Local Receipts	1,229,515	693,668	60 Othr District Level Support Service	77,566	15,000	
16 Revenue From Interm SrCs	362,711	930	61 Total District Support Services	6,300,493	6,032,578	
17.1 Foundation Funding (Excl URT)	5,172,222	5,006,514	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	270,450	280,080	62 Student Support Services	1,304,719	1,067,443	
18 Student Growth Funding	418,362	67,996	63 Instructional Staff Support Service	1,090,116	1,003,519	
19 Declining Enrollment Funding	0	0	64 School Administration	981,362	912,434	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,376,197	2,983,395	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,928	33,368	66 Food Service Operations	1,566,785	1,278,250	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	23,103,298	22,631,460	68 Community Operations	1,153	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,567,938	1,278,250	
Regular Education:			71 Facilities Acquisition And Const.	473,901	362,385	
26 Professional Development	74,245	76,164	72 Debt Service	2,183,109	2,552,758	
27 Other Regular Education	578,519	639,656	75 Other Non-Programmed Costs	624	0	
Special Education:			76 Total Expenditures	29,028,148	27,386,798	
28 Gifted And Talented	900	900	77 Less: Capital Expenditures	(1,674,985)	-885,020	
29 Alt. Learning Environment (ALE)	111,328	127,985	78 Less: Debt Service	(2,183,109)	-2,552,758	
30 English Language Learner (ELL)	25,620	32,500	79 Total Current Expenditures	25,170,054	23,949,020	
31 Enhanced Student Achievement Funds (ESA)	397,582	469,339	80 Exclusions from Current Expenditures	(1,361,471)	-812,534	
32 Other Special Education	153,252	168,159	81 Net Current Expenditures	23,808,583	23,136,486	
33 Career Education	26,877	0	82 Per Pupil Expenditures	12,590		
34 School Food Service	19,715	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	149.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,957,408		
36 Early Childhood Programs	339,690	342,035	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,908		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	160.24		
38 Other Non-Instructional Program Aid	152,469	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,018,747		
39 Total Restricted Revenue from State Sources	1,880,197	1,863,738	86 Avg Salary - Non-Federal Licensed FTEs	62,523		
40 Total Restricted Revenue from Federal Sources	3,282,219	2,373,519	87.1 Legal Balance (funds 1-2-4)	1,890,015	1,868,870	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,196	36,872	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,862,819	1,831,998	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,696,295	2,158,598	
44 Gains & Losses - Sale Fixed Assets	15,276	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	25,114	0				
47 Total Other Sources of Funds	40,390	0				
48 Total Revenue and Other Sources of Funds from All Sources	28,306,104	26,868,717				

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County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	259		CURRENT EXPENDITURES			
2 ADA	14,333			Instruction:		
4 4 Qtr ADM	15,475			49 Regular Instruction	70,899,287	76,287,259
5 Prior Year 3 Qtr ADM	15,566			50 Special Education	13,944,600	16,337,062
6 Assessment	2,885,282,314			51 Career Education	2,589,683	2,375,409
7 M&O Mills	26.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,762,184	2,915,677
9 M&O Mills in Excess of URT	1.40			54 Other	10,040,181	10,663,581
10 Dedicated M&O Mills	0.00			55 Total Instruction	100,235,935	108,578,988
11 Debt Service Mills	12.50			District Level Support:		
12 Total Mills	38.90			56 General Administration	2,956,040	2,829,292
13 Total Debt Bond/Non Bond	194,350,000			57 Central Services	1,264,055	1,394,274
State and Local Revenue				58 Maintenance & Operations Of Plant	19,920,792	19,050,421
14 Property Tax Receipts (Incl URT)	113,383,175	123,383,746	59 Student Transportation	3,590,739	4,222,161	
15 Other Local Receipts	8,911,709	2,142,648	60 Othr District Level Support Service	117,507	0	
16 Revenue From Interm Srcs	7,073	0	61 Total District Support Services	27,849,135	27,496,148	
17.1 Foundation Funding (Excl URT)	51,762,235	49,457,308	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,125,363	0	62 Student Support Services	9,529,428	9,991,286	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	21,343,215	22,871,189	
19 Declining Enrollment Funding	146,761	321,914	64 School Administration	9,593,905	9,560,230	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	40,466,548	42,422,705	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	11,383,717	11,250,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	175,336,316	175,305,617	68 Community Operations	79,187	60,584	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	11,462,904	11,310,584	
Regular Education:			71 Facilities Acquisition And Const.	22,593,514	0	
26 Professional Development	583,731	580,624	72 Debt Service	18,674,445	18,750,977	
27 Other Regular Education	4,076,542	4,089,086	75 Other Non-Programmed Costs	450	0	
Special Education:			76 Total Expenditures	221,282,931	208,559,402	
28 Gifted And Talented	53,100	70,000	77 Less: Capital Expenditures	(25,501,424)	-3,456,860	
29 Alt. Learning Environment (ALE)	723,303	790,477	78 Less: Debt Service	(18,674,445)	-18,750,977	
30 English Language Learner (ELL)	1,606,740	2,173,768	79 Total Current Expenditures	177,107,062	186,351,565	
31 Enhanced Student Achievement Funds (ESA)	4,337,894	4,362,104	80 Exclusions from Current Expenditures	(7,137,454)	-3,965,860	
32 Other Special Education	1,491,069	1,494,753	81 Net Current Expenditures	169,969,608	182,385,705	
33 Career Education	0	0	82 Per Pupil Expenditures	11,858		
34 School Food Service	169,773	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,078.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	69,644,092		
36 Early Childhood Programs	1,617,127	1,633,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,561		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,188.66		
38 Other Non-Instructional Program Aid	525,908	9,974	85.5 Total Salary - Non-Federal Licensed FTEs	79,680,965		
39 Total Restricted Revenue from State Sources	15,185,187	15,254,387	86 Avg Salary - Non-Federal Licensed FTEs	67,034		
40 Total Restricted Revenue from Federal Sources	24,249,508	21,873,646	87.1 Legal Balance (funds 1-2-4)	27,229,960	27,293,108	
Other Sources of Funds:			87.2 Categorical Fund Balance	715,349	127,535	
41 Financing Sources	30,004,474	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,514,611	27,165,573	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	81,920,964	81,920,964	
44 Gains & Losses - Sale Fixed Assets	82,185	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,817,403	11,345,150	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,086,659	0				
48 Total Revenue and Other Sources of Funds from All Sources	244,857,671	212,433,650				

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	4,048			Instruction:		
4 4 Qtr ADM	4,492			49 Regular Instruction	20,154,166	19,411,082
5 Prior Year 3 Qtr ADM	4,418			50 Special Education	4,864,400	5,198,801
6 Assessment	508,887,238			51 Career Education	1,245,035	1,427,997
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	935,412	795,015
9 M&O Mills in Excess of URT	0.00			54 Other	3,495,807	3,149,940
10 Dedicated M&O Mills	0.00			55 Total Instruction	30,694,821	29,982,834
11 Debt Service Mills	19.90			District Level Support:		
12 Total Mills	44.90			56 General Administration	927,305	1,492,083
13 Total Debt Bond/Non Bond	42,715,000			57 Central Services	682,400	831,238
State and Local Revenue				58 Maintenance & Operations Of Plant	6,392,173	6,378,913
14 Property Tax Receipts (Incl URT)	20,975,898	23,056,809	59 Student Transportation	2,314,551	2,616,573	
15 Other Local Receipts	3,614,069	1,335,122	60 Othr District Level Support Service	209,243	213,800	
16 Revenue From Interm SrCs	2,188	2,000	61 Total District Support Services	10,525,673	11,532,608	
17.1 Foundation Funding (Excl URT)	22,109,105	22,449,571	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	225,083	175,000	62 Student Support Services	2,700,817	2,362,333	
18 Student Growth Funding	664,670	135,118	63 Instructional Staff Support Service	4,836,276	4,986,978	
19 Declining Enrollment Funding	0	0	64 School Administration	3,224,452	3,213,783	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,761,544	10,563,094	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,559,322	3,316,178	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	47,591,012	47,153,620	68 Community Operations	1,710	10,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,561,031	3,326,178	
Regular Education:			71 Facilities Acquisition And Const.	9,528,580	736,904	
26 Professional Development	165,676	168,515	72 Debt Service	3,185,862	3,265,746	
27 Other Regular Education	2,310,050	2,312,321	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	68,257,512	59,407,364	
28 Gifted And Talented	9,800	9,500	77 Less: Capital Expenditures	(10,635,093)	-1,772,383	
29 Alt. Learning Environment (ALE)	457,745	395,411	78 Less: Debt Service	(3,185,862)	-3,265,746	
30 English Language Learner (ELL)	335,622	360,551	79 Total Current Expenditures	54,436,556	54,369,235	
31 Enhanced Student Achievement Funds (ESA)	1,357,374	1,407,833	80 Exclusions from Current Expenditures	(2,922,903)	-2,101,473	
32 Other Special Education	590,541	528,518	81 Net Current Expenditures	51,513,653	52,267,762	
33 Career Education	20,000	132,437	82 Per Pupil Expenditures	12,727		
34 School Food Service	58,491	63,850	83 Personnel - Non-Federal Licensed Classroom FTEs	303.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,281,210		
36 Early Childhood Programs	811,200	816,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,979		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	342.73		
38 Other Non-Instructional Program Aid	370,895	7,450	85.5 Total Salary - Non-Federal Licensed FTEs	20,679,988		
39 Total Restricted Revenue from State Sources	6,487,394	6,203,186	86 Avg Salary - Non-Federal Licensed FTEs	60,339		
40 Total Restricted Revenue from Federal Sources	7,350,814	6,387,121	87.1 Legal Balance (funds 1-2-4)	8,611,257	8,265,462	
Other Sources of Funds:			87.2 Categorical Fund Balance	330,588	209,649	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,280,669	8,055,813	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,412,066	1,689,447	
44 Gains & Losses - Sale Fixed Assets	461,283	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	461,283	0				
48 Total Revenue and Other Sources of Funds from All Sources	61,890,503	59,743,926				

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County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	53				
2 ADA	2,360				
4 4 Qtr ADM	2,515				
5 Prior Year 3 Qtr ADM	2,442				
6 Assessment	215,513,288				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	22.20				
12 Total Mills	47.20				
13 Total Debt Bond/Non Bond	39,982,700				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	9,399,248	10,950,000			
15 Other Local Receipts	2,280,351	1,025,700			
16 Revenue From Interm Srcs	1,116	1,200			
17.1 Foundation Funding (Excl URT)	13,990,911	14,278,288			
17.2 98% of URT X Assessment less Net Revenues	127,227	120,000			
18 Student Growth Funding	653,777	134,225			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	23,360	24,414			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	26,475,990	26,533,827			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	91,559	94,382			
27 Other Regular Education	1,270,903	1,207,738			
Special Education:					
28 Gifted And Talented	6,150	3,400			
29 Alt. Learning Environment (ALE)	61,383	26,813			
30 English Language Learner (ELL)	34,404	34,404			
31 Enhanced Student Achievement Funds (ESA)	416,950	454,703			
32 Other Special Education	241,606	289,066			
33 Career Education	0	0			
34 School Food Service	17,289	8,700			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	76,050	76,575			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	284,036	83,951			
39 Total Restricted Revenue from State Sources	2,500,329	2,279,732			
40 Total Restricted Revenue from Federal Sources	2,686,734	2,142,637			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	31,663,052	30,956,196			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	11,402,225	11,369,851
			50 Special Education	1,697,296	1,831,767
			51 Career Education	534,932	301,767
			52 Adult Education	0	0
			53 Compensatory Education	478,504	522,195
			54 Other	1,198,393	1,222,568
			55 Total Instruction	15,311,351	15,248,148
			District Level Support:		
			56 General Administration	893,645	925,667
			57 Central Services	1,533,599	1,288,905
			58 Maintenance & Operations Of Plant	3,791,908	3,819,225
			59 Student Transportation	1,324,410	1,296,637
			60 Othr District Level Support Service	82,226	45,000
			61 Total District Support Services	7,625,789	7,375,434
			School Level Support:		
			62 Student Support Services	1,723,346	2,097,583
			63 Instructional Staff Support Service	1,382,649	1,557,710
			64 School Administration	1,422,257	1,362,935
			65 Total District Support Services	4,528,251	5,018,229
			Non-Instructional Services:		
			66 Food Service Operations	1,396,548	1,248,200
			67 Other Enterprise Operations	0	0
			68 Community Operations	118,764	6,805
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,515,312	1,255,005
			71 Facilities Acquisition And Const.	436,881	229,439
			72 Debt Service	2,174,100	2,333,370
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	31,591,683	31,459,625
			77 Less: Capital Expenditures	(1,417,202)	-576,027
			78 Less: Debt Service	(2,174,100)	-2,333,370
			79 Total Current Expenditures	28,000,382	28,550,228
			80 Exclusions from Current Expenditures	(1,867,450)	-898,615
			81 Net Current Expenditures	26,132,932	27,651,613
			82 Per Pupil Expenditures	11,071	
			83 Personnel - Non-Federal Licensed Classroom FTEs	172.36	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,030,309	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,194	
			85 Personnel - Non-Federal Licensed FTEs	190.46	
			85.5 Total Salary - Non-Federal Licensed FTEs	11,697,598	
			86 Avg Salary - Non-Federal Licensed FTEs	61,418	
			87.1 Legal Balance (funds 1-2-4)	3,251,858	2,748,428
			87.2 Categorical Fund Balance	46,600	40,600
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	3,205,258	2,707,829
			88 Building Fund Balance (fund 3)	2,475,626	2,475,626
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	126		CURRENT EXPENDITURES			
2 ADA	378			Instruction:		
4 4 Qtr ADM	404			49 Regular Instruction	2,268,550	1,865,571
5 Prior Year 3 Qtr ADM	452			50 Special Education	501,918	498,758
6 Assessment	41,949,517			51 Career Education	217,978	250,444
7 M&O Mills	25.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	283,043	537,415
9 M&O Mills in Excess of URT	0.60			54 Other	37,347	66,456
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,308,836	3,218,644
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.60			56 General Administration	204,125	223,345
13 Total Debt Bond/Non Bond	530,000			57 Central Services	115,202	105,199
State and Local Revenue				58 Maintenance & Operations Of Plant	706,450	569,248
14 Property Tax Receipts (Incl URT)	1,263,781	1,132,979	59 Student Transportation	407,887	1,846,040	
15 Other Local Receipts	291,064	212,250	60 Othr District Level Support Service	33,112	36,360	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,466,777	2,780,192	
17.1 Foundation Funding (Excl URT)	2,481,858	2,117,938	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,338	19,000	62 Student Support Services	166,444	218,851	
18 Student Growth Funding	15,541	0	63 Instructional Staff Support Service	302,588	201,725	
19 Declining Enrollment Funding	0	184,717	64 School Administration	277,994	167,478	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	747,026	588,055	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,047	79,478	66 Food Service Operations	347,623	315,622	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,151,629	3,746,362	68 Community Operations	4,514	7,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	352,137	322,622	
Regular Education:			71 Facilities Acquisition And Const.	104,092	685,425	
26 Professional Development	16,963	15,180	72 Debt Service	47,994	47,760	
27 Other Regular Education	416,073	409,328	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,026,862	7,642,698	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(324,417)	-2,234,999	
29 Alt. Learning Environment (ALE)	11,954	5,596	78 Less: Debt Service	(47,994)	-47,760	
30 English Language Learner (ELL)	4,026	0	79 Total Current Expenditures	5,654,451	5,359,939	
31 Enhanced Student Achievement Funds (ESA)	154,944	205,348	80 Exclusions from Current Expenditures	(157,147)	-131,947	
32 Other Special Education	41,857	48,791	81 Net Current Expenditures	5,497,304	5,227,992	
33 Career Education	0	0	82 Per Pupil Expenditures	14,527		
34 School Food Service	4,474	6,200	83 Personnel - Non-Federal Licensed Classroom FTEs	35.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,920,144		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,318		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.33		
38 Other Non-Instructional Program Aid	88,113	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,177,148		
39 Total Restricted Revenue from State Sources	738,805	690,442	86 Avg Salary - Non-Federal Licensed FTEs	56,800		
40 Total Restricted Revenue from Federal Sources	2,936,646	1,528,842	87.1 Legal Balance (funds 1-2-4)	903,843	924,417	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,473	1,760	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	880,369	922,657	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,767,249	1,628,499	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,530	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,530	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,836,610	5,965,647				

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County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	115		CURRENT EXPENDITURES			
2 ADA	949			Instruction:		
4 4 Qtr ADM	1,021			49 Regular Instruction	5,192,350	4,974,774
5 Prior Year 3 Qtr ADM	1,034			50 Special Education	726,933	780,453
6 Assessment	72,759,238			51 Career Education	402,721	427,419
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,736	416,942
9 M&O Mills in Excess of URT	0.00			54 Other	259,763	233,804
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,904,504	6,833,390
11 Debt Service Mills	7.00			District Level Support:		
12 Total Mills	32.00			56 General Administration	340,334	348,760
13 Total Debt Bond/Non Bond	935,000			57 Central Services	70,396	71,624
State and Local Revenue				58 Maintenance & Operations Of Plant	1,353,468	1,274,679
14 Property Tax Receipts (Incl URT)	2,153,966	2,218,000	59 Student Transportation	580,726	689,212	
15 Other Local Receipts	669,049	304,500	60 Othr District Level Support Service	18,847	19,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,363,771	2,403,275	
17.1 Foundation Funding (Excl URT)	6,184,836	6,169,696	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	55,418	60,000	62 Student Support Services	551,609	562,256	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	659,172	674,618	
19 Declining Enrollment Funding	87,759	41,963	64 School Administration	434,721	537,526	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,645,502	1,774,400	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,642	23,663	66 Food Service Operations	884,754	888,388	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,173,670	8,817,822	68 Community Operations	335	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	885,089	888,388	
Regular Education:			71 Facilities Acquisition And Const.	116,652	10,700	
26 Professional Development	38,780	38,375	72 Debt Service	163,660	171,563	
27 Other Regular Education	744,610	714,655	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,079,177	12,081,717	
28 Gifted And Talented	400	400	77 Less: Capital Expenditures	(347,100)	-153,128	
29 Alt. Learning Environment (ALE)	71,005	98,530	78 Less: Debt Service	(163,660)	-171,563	
30 English Language Learner (ELL)	1,464	0	79 Total Current Expenditures	11,568,417	11,757,025	
31 Enhanced Student Achievement Funds (ESA)	346,472	338,402	80 Exclusions from Current Expenditures	(424,764)	-138,012	
32 Other Special Education	50,450	54,093	81 Net Current Expenditures	11,143,653	11,619,013	
33 Career Education	0	0	82 Per Pupil Expenditures	11,741		
34 School Food Service	18,069	17,700	83 Personnel - Non-Federal Licensed Classroom FTEs	84.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,484,656		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,275		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.23		
38 Other Non-Instructional Program Aid	113,000	28,811	85.5 Total Salary - Non-Federal Licensed FTEs	4,927,359		
39 Total Restricted Revenue from State Sources	1,384,251	1,290,966	86 Avg Salary - Non-Federal Licensed FTEs	55,221		
40 Total Restricted Revenue from Federal Sources	1,401,389	1,394,756	87.1 Legal Balance (funds 1-2-4)	1,665,039	1,337,708	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,839	484	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,631,201	1,337,224	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,330,896	2,229,396	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	981	26,844				
46 Other	0	0				
47 Total Other Sources of Funds	1,481	26,844				
48 Total Revenue and Other Sources of Funds from All Sources	11,960,790	11,530,389				

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County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	2,567			Instruction:		
4 4 Qtr ADM	2,719			49 Regular Instruction	13,291,133	12,349,832
5 Prior Year 3 Qtr ADM	2,768			50 Special Education	2,956,352	2,974,333
6 Assessment	427,970,334			51 Career Education	830,561	916,609
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,170,135	1,139,471
9 M&O Mills in Excess of URT	0.00			54 Other	1,148,278	1,188,665
10 Dedicated M&O Mills	0.00			55 Total Instruction	19,396,459	18,568,910
11 Debt Service Mills	14.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	877,568	824,336
13 Total Debt Bond/Non Bond	43,000,000			57 Central Services	1,089,746	1,111,878
State and Local Revenue				58 Maintenance & Operations Of Plant	4,401,459	3,855,384
14 Property Tax Receipts (Incl URT)	15,459,597	16,245,000	59 Student Transportation	1,702,038	1,742,652	
15 Other Local Receipts	1,975,745	1,048,442	60 Othr District Level Support Service	119,113	122,063	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	8,189,925	7,656,314	
17.1 Foundation Funding (Excl URT)	11,029,223	10,683,086	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	320,743	0	62 Student Support Services	2,151,656	2,288,960	
18 Student Growth Funding	42,585	0	63 Instructional Staff Support Service	1,616,980	1,738,527	
19 Declining Enrollment Funding	0	172,089	64 School Administration	1,687,806	1,699,857	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,456,442	5,727,344	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,784	3,955	66 Food Service Operations	2,200,814	1,953,958	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	28,831,677	28,152,572	68 Community Operations	64,199	36,391	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,265,013	1,990,349	
Regular Education:			71 Facilities Acquisition And Const.	4,510,625	77,734	
26 Professional Development	103,812	102,151	72 Debt Service	2,774,290	2,832,790	
27 Other Regular Education	1,945,670	1,815,909	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	42,592,754	36,853,440	
28 Gifted And Talented	5,350	2,000	77 Less: Capital Expenditures	(4,960,153)	-689,956	
29 Alt. Learning Environment (ALE)	137,801	125,347	78 Less: Debt Service	(2,774,290)	-2,832,790	
30 English Language Learner (ELL)	13,908	7,500	79 Total Current Expenditures	34,858,311	33,330,694	
31 Enhanced Student Achievement Funds (ESA)	752,662	802,158	80 Exclusions from Current Expenditures	(2,571,840)	-1,675,969	
32 Other Special Education	577,705	530,566	81 Net Current Expenditures	32,286,471	31,654,726	
33 Career Education	30,430	59,176	82 Per Pupil Expenditures	12,579		
34 School Food Service	31,991	33,000	83 Personnel - Non-Federal Licensed Classroom FTEs	197.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,141,260		
36 Early Childhood Programs	405,600	408,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,306		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	216.82		
38 Other Non-Instructional Program Aid	239,267	101,622	85.5 Total Salary - Non-Federal Licensed FTEs	12,882,152		
39 Total Restricted Revenue from State Sources	4,244,196	3,987,829	86 Avg Salary - Non-Federal Licensed FTEs	59,414		
40 Total Restricted Revenue from Federal Sources	4,628,916	4,315,592	87.1 Legal Balance (funds 1-2-4)	2,506,392	2,205,854	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	38,465	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,506,392	2,167,389	
43 Indirect Cost Reimbursement	55,219	57,063	88 Building Fund Balance (fund 3)	4,863,642	4,863,642	
44 Gains & Losses - Sale Fixed Assets	35,285	170	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	32,469	0				
46 Other	0	0				
47 Total Other Sources of Funds	122,973	57,233				
48 Total Revenue and Other Sources of Funds from All Sources	37,827,761	36,513,226				

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County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	95		CURRENT EXPENDITURES		
2 ADA	365		Instruction:		
4 4 Qtr ADM	386		49 Regular Instruction	2,360,943	2,563,232
5 Prior Year 3 Qtr ADM	365		50 Special Education	239,053	280,771
6 Assessment	45,266,480		51 Career Education	214,536	140,883
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	161,988	112,686
9 M&O Mills in Excess of URT	0.00		54 Other	328,001	308,255
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,304,522	3,405,827
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	257,320	282,542
13 Total Debt Bond/Non Bond	4,108,318		57 Central Services	82,260	55,680
State and Local Revenue			58 Maintenance & Operations Of Plant	888,415	623,073
14 Property Tax Receipts (Incl URT)	1,609,634	1,658,724	59 Student Transportation	265,347	240,681
15 Other Local Receipts	274,626	51,000	60 Othr District Level Support Service	9,759	10,000
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,503,101	1,211,976
17.1 Foundation Funding (Excl URT)	1,731,561	1,892,551	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	26,951	0	62 Student Support Services	202,261	190,412
18 Student Growth Funding	122,516	34,775	63 Instructional Staff Support Service	137,067	115,478
19 Declining Enrollment Funding	0	0	64 School Administration	209,152	216,384
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	548,480	522,274
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	58,586	61,229	66 Food Service Operations	338,680	370,291
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,823,874	3,698,279	68 Community Operations	5,898	1,200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	344,578	371,491
Regular Education:			71 Facilities Acquisition And Const.	13,181	0
26 Professional Development	13,692	14,496	72 Debt Service	255,973	255,188
27 Other Regular Education	366,010	340,228	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,969,835	5,766,756
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(304,067)	-58,500
29 Alt. Learning Environment (ALE)	53,710	101,133	78 Less: Debt Service	(255,973)	-255,188
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	5,409,795	5,453,068
31 Enhanced Student Achievement Funds (ESA)	279,760	292,672	80 Exclusions from Current Expenditures	(431,023)	-272,464
32 Other Special Education	35,437	21,069	81 Net Current Expenditures	4,978,772	5,180,604
33 Career Education	86,572	0	82 Per Pupil Expenditures	13,652	
34 School Food Service	5,618	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	29.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,612,152	
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,816	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.93	
38 Other Non-Instructional Program Aid	38,126	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,843,699	
39 Total Restricted Revenue from State Sources	1,082,458	978,298	86 Avg Salary - Non-Federal Licensed FTEs	57,742	
40 Total Restricted Revenue from Federal Sources	1,293,097	774,079	87.1 Legal Balance (funds 1-2-4)	874,951	606,267
Other Sources of Funds:			87.2 Categorical Fund Balance	20,390	12,170
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	854,561	594,097
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	805,100	870,621
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,199,429	5,450,656			

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County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	759			Instruction:		
4 4 Qtr ADM	803			49 Regular Instruction	4,750,998	4,022,428
5 Prior Year 3 Qtr ADM	819			50 Special Education	690,856	545,906
6 Assessment	71,234,830			51 Career Education	378,961	292,429
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	294,349	260,153
9 M&O Mills in Excess of URT	0.00			54 Other	62,047	32,641
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,177,210	5,153,557
11 Debt Service Mills	14.70			District Level Support:		
12 Total Mills	39.70			56 General Administration	290,557	254,324
13 Total Debt Bond/Non Bond	9,205,000			57 Central Services	272,840	279,552
State and Local Revenue				58 Maintenance & Operations Of Plant	1,511,833	1,229,669
14 Property Tax Receipts (Incl URT)	2,577,232	3,716,533	59 Student Transportation	605,552	815,930	
15 Other Local Receipts	807,810	342,000	60 Othr District Level Support Service	17,780	35,525	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,698,562	2,614,999	
17.1 Foundation Funding (Excl URT)	4,560,695	4,534,725	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	51,343	0	62 Student Support Services	511,458	482,163	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	663,404	734,755	
19 Declining Enrollment Funding	42,089	41,303	64 School Administration	482,069	500,414	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,656,931	1,717,332	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,050	23,044	66 Food Service Operations	691,729	437,830	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,226	0	
24 Total Unrestricted Revenue from State and Local Sources	8,061,220	8,657,605	68 Community Operations	16,943	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	746,898	438,330	
Regular Education:			71 Facilities Acquisition And Const.	685,369	337,214	
26 Professional Development	30,704	30,305	72 Debt Service	348,792	400,000	
27 Other Regular Education	843,694	690,022	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,313,761	10,661,432	
28 Gifted And Talented	2,950	0	77 Less: Capital Expenditures	(972,226)	-510,658	
29 Alt. Learning Environment (ALE)	38,852	30,255	78 Less: Debt Service	(348,792)	-400,000	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	10,992,744	9,750,774	
31 Enhanced Student Achievement Funds (ESA)	189,376	209,282	80 Exclusions from Current Expenditures	(570,670)	-142,948	
32 Other Special Education	78,361	59,980	81 Net Current Expenditures	10,422,074	9,607,827	
33 Career Education	0	0	82 Per Pupil Expenditures	13,732		
34 School Food Service	8,648	0	83 Personnel - Non-Federal Licensed Classroom FTEs	71.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,793,780		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,283		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.72		
38 Other Non-Instructional Program Aid	148,378	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,346,151		
39 Total Restricted Revenue from State Sources	1,342,061	1,019,844	86 Avg Salary - Non-Federal Licensed FTEs	53,183		
40 Total Restricted Revenue from Federal Sources	1,135,084	914,097	87.1 Legal Balance (funds 1-2-4)	286,085	615,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	69,764	49,426	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	216,321	565,574	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,321,569	1,321,569	
44 Gains & Losses - Sale Fixed Assets	0	400,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	400,000				
48 Total Revenue and Other Sources of Funds from All Sources	10,538,364	10,991,546				

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County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	319			Instruction:		
4 4 Qtr ADM	343			49 Regular Instruction	1,784,759	1,375,184
5 Prior Year 3 Qtr ADM	359			50 Special Education	255,328	241,008
6 Assessment	48,497,090			51 Career Education	154,544	215,087
7 M&O Mills	25.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	177,823	154,340
9 M&O Mills in Excess of URT	0.90			54 Other	269,155	272,047
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,641,609	2,257,667
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	39.00			56 General Administration	145,355	147,895
13 Total Debt Bond/Non Bond	2,813,248			57 Central Services	165,942	166,925
State and Local Revenue				58 Maintenance & Operations Of Plant	745,385	652,223
14 Property Tax Receipts (Incl URT)	1,782,510	1,937,949	59 Student Transportation	491,729	453,630	
15 Other Local Receipts	212,627	45,017	60 Othr District Level Support Service	17,954	8,000	
16 Revenue From Interm Srcs	46	0	61 Total District Support Services	1,566,364	1,428,673	
17.1 Foundation Funding (Excl URT)	1,651,671	1,465,919	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	16,446	0	62 Student Support Services	289,970	282,156	
18 Student Growth Funding	5,923	0	63 Instructional Staff Support Service	358,554	399,475	
19 Declining Enrollment Funding	0	61,857	64 School Administration	278,545	226,727	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	927,069	908,358	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	144,133	150,635	66 Food Service Operations	353,230	338,757	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,813,356	3,661,377	68 Community Operations	1,007	3,594	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	354,237	342,351	
Regular Education:			71 Facilities Acquisition And Const.	906,432	141,112	
26 Professional Development	13,466	12,869	72 Debt Service	168,075	156,364	
27 Other Regular Education	365,037	350,319	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,563,786	5,234,524	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,031,745)	-198,774	
29 Alt. Learning Environment (ALE)	19,730	20,693	78 Less: Debt Service	(168,075)	-156,364	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	5,363,966	4,879,386	
31 Enhanced Student Achievement Funds (ESA)	295,900	286,216	80 Exclusions from Current Expenditures	(138,389)	-39,843	
32 Other Special Education	31,319	1,711	81 Net Current Expenditures	5,225,577	4,839,543	
33 Career Education	0	0	82 Per Pupil Expenditures	16,379		
34 School Food Service	4,966	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	30.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,581,146		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,166		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.33		
38 Other Non-Instructional Program Aid	91,940	4,071	85.5 Total Salary - Non-Federal Licensed FTEs	1,856,471		
39 Total Restricted Revenue from State Sources	824,189	680,879	86 Avg Salary - Non-Federal Licensed FTEs	55,700		
40 Total Restricted Revenue from Federal Sources	1,245,335	721,131	87.1 Legal Balance (funds 1-2-4)	234,200	117,583	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,606	3,991	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	221,594	113,592	
43 Indirect Cost Reimbursement	9,000	0	88 Building Fund Balance (fund 3)	297,582	223,470	
44 Gains & Losses - Sale Fixed Assets	5,100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	14,100	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,896,979	5,063,387				

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County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	412		CURRENT EXPENDITURES			
2 ADA	377			Instruction:		
4 4 Qtr ADM	392			49 Regular Instruction	2,957,536	2,648,227
5 Prior Year 3 Qtr ADM	399			50 Special Education	273,469	324,310
6 Assessment	39,698,627			51 Career Education	167,032	182,312
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	112,853	140,947
9 M&O Mills in Excess of URT	0.00			54 Other	277,326	244,380
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,788,217	3,540,175
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	312,390	310,740
13 Total Debt Bond/Non Bond	4,667,934			57 Central Services	89,732	89,733
State and Local Revenue				58 Maintenance & Operations Of Plant	743,358	663,865
14 Property Tax Receipts (Incl URT)	1,508,874	1,506,500	59 Student Transportation	323,930	356,364	
15 Other Local Receipts	264,403	63,382	60 Othr District Level Support Service	12,838	5,894	
16 Revenue From Interm Srcs	1,519	1,500	61 Total District Support Services	1,482,248	1,426,596	
17.1 Foundation Funding (Excl URT)	2,097,580	2,048,867	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	53,475	53,000	62 Student Support Services	134,339	224,899	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	382,452	427,577	
19 Declining Enrollment Funding	0	30,074	64 School Administration	157,362	157,043	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	674,154	809,520	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	42,459	44,375	66 Food Service Operations	566,986	553,977	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,968,310	3,747,698	68 Community Operations	3,995	7,027	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	570,981	561,004	
Regular Education:			71 Facilities Acquisition And Const.	113,357	18,328	
26 Professional Development	14,952	14,661	72 Debt Service	362,925	343,200	
27 Other Regular Education	604,530	560,510	75 Other Non-Programmed Costs	6,551	0	
Special Education:			76 Total Expenditures	6,998,434	6,698,823	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(119,153)	-54,124	
29 Alt. Learning Environment (ALE)	52,402	24,776	78 Less: Debt Service	(362,925)	-343,200	
30 English Language Learner (ELL)	25,620	25,620	79 Total Current Expenditures	6,516,355	6,301,499	
31 Enhanced Student Achievement Funds (ESA)	323,876	318,496	80 Exclusions from Current Expenditures	(511,954)	-277,702	
32 Other Special Education	41,430	39,361	81 Net Current Expenditures	6,004,401	6,023,797	
33 Career Education	0	0	82 Per Pupil Expenditures	15,915		
34 School Food Service	2,253	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,764,501		
36 Early Childhood Programs	187,590	187,590	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,567		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.94		
38 Other Non-Instructional Program Aid	127,596	22,962	85.5 Total Salary - Non-Federal Licensed FTEs	2,099,622		
39 Total Restricted Revenue from State Sources	1,380,248	1,195,976	86 Avg Salary - Non-Federal Licensed FTEs	56,839		
40 Total Restricted Revenue from Federal Sources	1,751,191	1,633,586	87.1 Legal Balance (funds 1-2-4)	625,056	527,426	
Other Sources of Funds:			87.2 Categorical Fund Balance	58,326	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	566,730	527,426	
43 Indirect Cost Reimbursement	6,944	0	88 Building Fund Balance (fund 3)	1,546,929	1,546,929	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	18,150				
46 Other	2,576	0				
47 Total Other Sources of Funds	9,520	18,150				
48 Total Revenue and Other Sources of Funds from All Sources	7,109,268	6,595,410				

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County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	231		CURRENT EXPENDITURES			
2 ADA	1,336			Instruction:		
4 4 Qtr ADM	1,427			49 Regular Instruction	6,974,051	7,194,808
5 Prior Year 3 Qtr ADM	1,418			50 Special Education	1,392,681	1,528,181
6 Assessment	106,739,504			51 Career Education	1,006,234	1,064,441
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	753,108	917,421
9 M&O Mills in Excess of URT	0.00			54 Other	671,034	807,840
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,797,107	11,512,690
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	482,590	414,038
13 Total Debt Bond/Non Bond	24,710,000			57 Central Services	598,644	418,314
State and Local Revenue				58 Maintenance & Operations Of Plant	3,163,861	2,249,474
14 Property Tax Receipts (Incl URT)	4,007,245	4,200,350	59 Student Transportation	543,902	554,145	
15 Other Local Receipts	990,303	576,616	60 Othr District Level Support Service	63,471	52,920	
16 Revenue From Interm SrCs	17,507	17,000	61 Total District Support Services	4,852,469	3,688,891	
17.1 Foundation Funding (Excl URT)	8,268,556	8,441,950	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	126,358	87,909	62 Student Support Services	1,255,431	1,486,451	
18 Student Growth Funding	0	30,812	63 Instructional Staff Support Service	1,435,743	1,286,684	
19 Declining Enrollment Funding	108,023	0	64 School Administration	1,287,838	1,246,159	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,979,013	4,019,294	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,645,784	1,545,632	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,517,992	13,354,638	68 Community Operations	3,948	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,649,732	1,553,132	
Regular Education:			71 Facilities Acquisition And Const.	11,596,070	851,657	
26 Professional Development	53,180	53,386	72 Debt Service	1,324,567	1,273,020	
27 Other Regular Education	1,268,906	1,227,205	75 Other Non-Programmed Costs	469	0	
Special Education:			76 Total Expenditures	34,199,427	22,898,684	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(12,325,104)	-912,265	
29 Alt. Learning Environment (ALE)	79,256	82,922	78 Less: Debt Service	(1,324,567)	-1,273,020	
30 English Language Learner (ELL)	85,644	85,644	79 Total Current Expenditures	20,549,756	20,713,399	
31 Enhanced Student Achievement Funds (ESA)	1,099,672	1,095,368	80 Exclusions from Current Expenditures	(1,367,364)	-1,099,564	
32 Other Special Education	257,884	189,961	81 Net Current Expenditures	19,182,392	19,613,835	
33 Career Education	879,750	992,500	82 Per Pupil Expenditures	14,356		
34 School Food Service	5,537	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	107.63		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,887,228		
36 Early Childhood Programs	562,973	587,075	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,699		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.13		
38 Other Non-Instructional Program Aid	1,252,609	91,444	85.5 Total Salary - Non-Federal Licensed FTEs	6,979,049		
39 Total Restricted Revenue from State Sources	5,545,411	4,410,505	86 Avg Salary - Non-Federal Licensed FTEs	57,616		
40 Total Restricted Revenue from Federal Sources	3,249,365	3,342,957	87.1 Legal Balance (funds 1-2-4)	3,250,465	3,023,349	
Other Sources of Funds:			87.2 Categorical Fund Balance	251,992	0	
41 Financing Sources	2,365,370	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,998,474	3,023,349	
43 Indirect Cost Reimbursement	10,000	21,800	88 Building Fund Balance (fund 3)	2,000,643	1,133,894	
44 Gains & Losses - Sale Fixed Assets	0	60,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,758,360	222,800				
46 Other	0	0				
47 Total Other Sources of Funds	10,133,730	304,600				
48 Total Revenue and Other Sources of Funds from All Sources	32,446,498	21,412,700				

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County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	482		CURRENT EXPENDITURES			
2 ADA	490			Instruction:		
4 4 Qtr ADM	504			49 Regular Instruction	2,976,301	2,684,500
5 Prior Year 3 Qtr ADM	520			50 Special Education	233,066	175,696
6 Assessment	138,525,979			51 Career Education	164,974	87,201
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	174,399	263,253
9 M&O Mills in Excess of URT	5.00			54 Other	68,495	109,767
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,617,234	3,320,418
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	36.70			56 General Administration	285,182	404,194
13 Total Debt Bond/Non Bond	6,188,321			57 Central Services	150,960	167,551
State and Local Revenue				58 Maintenance & Operations Of Plant	850,395	708,912
14 Property Tax Receipts (Incl URT)	4,110,410	3,689,481	59 Student Transportation	433,292	302,226	
15 Other Local Receipts	454,316	186,476	60 Othr District Level Support Service	27,013	27,999	
16 Revenue From Interm Srcs	7,140	7,000	61 Total District Support Services	1,746,841	1,610,881	
17.1 Foundation Funding (Excl URT)	1,010,924	541,309	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	153,196	158,196	62 Student Support Services	427,110	518,979	
18 Student Growth Funding	4,971	0	63 Instructional Staff Support Service	754,120	623,785	
19 Declining Enrollment Funding	0	48,724	64 School Administration	302,907	283,592	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,484,136	1,426,355	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	72,585	75,859	66 Food Service Operations	449,426	379,204	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,813,542	4,707,044	68 Community Operations	8,025	6,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	457,451	385,954	
Regular Education:			71 Facilities Acquisition And Const.	321,402	10,853	
26 Professional Development	19,481	19,011	72 Debt Service	459,758	446,479	
27 Other Regular Education	371,031	369,191	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,086,823	7,200,941	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(536,117)	-104,780	
29 Alt. Learning Environment (ALE)	26,077	6,272	78 Less: Debt Service	(459,758)	-446,479	
30 English Language Learner (ELL)	1,830	1,830	79 Total Current Expenditures	7,090,947	6,649,682	
31 Enhanced Student Achievement Funds (ESA)	400,272	390,588	80 Exclusions from Current Expenditures	(443,920)	-82,684	
32 Other Special Education	90,258	86,277	81 Net Current Expenditures	6,647,026	6,566,997	
33 Career Education	30,430	0	82 Per Pupil Expenditures	13,561		
34 School Food Service	6,177	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	40.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,269,746		
36 Early Childhood Programs	96,634	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,588		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.47		
38 Other Non-Instructional Program Aid	16,685	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,910,959		
39 Total Restricted Revenue from State Sources	1,058,875	874,869	86 Avg Salary - Non-Federal Licensed FTEs	60,057		
40 Total Restricted Revenue from Federal Sources	942,928	849,009	87.1 Legal Balance (funds 1-2-4)	1,218,550	498,771	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,240	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,217,310	498,771	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,247,472	2,300,284	
44 Gains & Losses - Sale Fixed Assets	7,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,500	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,822,845	6,430,922				

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County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,657			Instruction:		
4 4 Qtr ADM	1,780			49 Regular Instruction	7,897,813	7,866,708
5 Prior Year 3 Qtr ADM	1,807			50 Special Education	1,966,539	2,056,239
6 Assessment	216,914,096			51 Career Education	561,862	535,300
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	827,382	769,797
9 M&O Mills in Excess of URT	0.00			54 Other	1,535,167	1,693,332
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,788,764	12,921,375
11 Debt Service Mills	17.20			District Level Support:		
12 Total Mills	42.20			56 General Administration	256,145	262,358
13 Total Debt Bond/Non Bond	24,130,000			57 Central Services	504,067	545,639
State and Local Revenue				58 Maintenance & Operations Of Plant	3,684,589	3,495,572
14 Property Tax Receipts (Incl URT)	8,443,849	8,858,772	59 Student Transportation	848,220	1,036,453	
15 Other Local Receipts	1,275,376	826,898	60 Othr District Level Support Service	38,989	45,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	5,332,010	5,385,021	
17.1 Foundation Funding (Excl URT)	7,386,897	8,531,492	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,384,037	0	62 Student Support Services	1,535,101	1,657,314	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,896,462	2,312,405	
19 Declining Enrollment Funding	0	88,279	64 School Administration	655,288	718,313	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,086,851	4,688,032	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,887	17,649	66 Food Service Operations	1,851,486	1,776,742	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,507,046	18,323,090	68 Community Operations	37	13,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,851,522	1,789,942	
Regular Education:			71 Facilities Acquisition And Const.	2,986,256	474,611	
26 Professional Development	67,772	66,920	72 Debt Service	1,263,625	1,282,296	
27 Other Regular Education	1,366,663	1,315,763	75 Other Non-Programmed Costs	186	0	
Special Education:			76 Total Expenditures	28,309,215	26,541,278	
28 Gifted And Talented	3,350	0	77 Less: Capital Expenditures	(3,394,692)	-972,064	
29 Alt. Learning Environment (ALE)	67,321	164,496	78 Less: Debt Service	(1,263,625)	-1,282,296	
30 English Language Learner (ELL)	130,662	130,662	79 Total Current Expenditures	23,650,897	24,286,918	
31 Enhanced Student Achievement Funds (ESA)	1,371,900	1,367,596	80 Exclusions from Current Expenditures	(997,966)	-734,603	
32 Other Special Education	222,323	67,588	81 Net Current Expenditures	22,652,931	23,552,315	
33 Career Education	37,745	0	82 Per Pupil Expenditures	13,671		
34 School Food Service	21,069	24,500	83 Personnel - Non-Federal Licensed Classroom FTEs	144.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,915,913		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,850		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	155.29		
38 Other Non-Instructional Program Aid	142,075	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,835,410		
39 Total Restricted Revenue from State Sources	3,430,879	3,137,525	86 Avg Salary - Non-Federal Licensed FTEs	56,896		
40 Total Restricted Revenue from Federal Sources	4,685,239	3,312,557	87.1 Legal Balance (funds 1-2-4)	3,818,053	3,081,537	
Other Sources of Funds:			87.2 Categorical Fund Balance	278,646	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,539,407	3,081,537	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,861,630	2,310,875	
44 Gains & Losses - Sale Fixed Assets	2,366	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	913,394	389,490				
46 Other	0	0				
47 Total Other Sources of Funds	915,760	389,490				
48 Total Revenue and Other Sources of Funds from All Sources	27,538,924	25,162,662				

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County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	155		CURRENT EXPENDITURES			
2 ADA	570			Instruction:		
4 4 Qtr ADM	616			49 Regular Instruction	3,560,203	3,508,826
5 Prior Year 3 Qtr ADM	630			50 Special Education	636,883	653,867
6 Assessment	296,913,847			51 Career Education	312,774	364,321
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	421,721	242,234
9 M&O Mills in Excess of URT	0.00			54 Other	393,004	410,296
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,324,586	5,179,544
11 Debt Service Mills	11.10			District Level Support:		
12 Total Mills	36.10			56 General Administration	375,550	517,363
13 Total Debt Bond/Non Bond	8,550,000			57 Central Services	132,076	199,051
State and Local Revenue				58 Maintenance & Operations Of Plant	1,320,840	2,004,637
14 Property Tax Receipts (Incl URT)	9,854,443	10,050,000	59 Student Transportation	654,036	878,903	
15 Other Local Receipts	798,785	360,897	60 Othr District Level Support Service	52,434	50,969	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,534,937	3,650,923	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	663,461	738,892	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	731,044	1,011,964	
19 Declining Enrollment Funding	0	47,986	64 School Administration	514,548	522,476	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,909,053	2,273,331	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	691,569	928,578	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,653,228	10,458,883	68 Community Operations	3,177	4,125	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	694,746	932,703	
Regular Education:			71 Facilities Acquisition And Const.	2,382,725	3,085,000	
26 Professional Development	23,623	23,160	72 Debt Service	583,610	586,061	
27 Other Regular Education	478,234	430,200	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,429,656	15,707,562	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(2,782,641)	-3,818,126	
29 Alt. Learning Environment (ALE)	79,994	94,905	78 Less: Debt Service	(583,610)	-586,061	
30 English Language Learner (ELL)	18,300	17,568	79 Total Current Expenditures	10,063,406	11,303,375	
31 Enhanced Student Achievement Funds (ESA)	203,902	208,206	80 Exclusions from Current Expenditures	(389,291)	-338,751	
32 Other Special Education	118,217	27,382	81 Net Current Expenditures	9,674,114	10,964,624	
33 Career Education	0	0	82 Per Pupil Expenditures	16,960		
34 School Food Service	10,423	10,400	83 Personnel - Non-Federal Licensed Classroom FTEs	53.56		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,974,950		
36 Early Childhood Programs	151,289	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,544		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.45		
38 Other Non-Instructional Program Aid	143,154	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,519,501		
39 Total Restricted Revenue from State Sources	1,228,036	964,971	86 Avg Salary - Non-Federal Licensed FTEs	59,201		
40 Total Restricted Revenue from Federal Sources	1,557,707	1,424,682	87.1 Legal Balance (funds 1-2-4)	2,110,128	1,961,156	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,110,128	1,961,156	
43 Indirect Cost Reimbursement	9,510	5,869	88 Building Fund Balance (fund 3)	9,236,150	6,566,150	
44 Gains & Losses - Sale Fixed Assets	28,465	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,206	0				
46 Other	0	0				
47 Total Other Sources of Funds	45,180	5,869				
48 Total Revenue and Other Sources of Funds from All Sources	13,484,150	12,854,404				

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County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	1,294			Instruction:		
4 4 Qtr ADM	1,382			49 Regular Instruction	6,561,495	6,167,121
5 Prior Year 3 Qtr ADM	1,405			50 Special Education	1,605,845	1,725,246
6 Assessment	112,092,976			51 Career Education	415,090	484,821
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	648,932	1,238,978
9 M&O Mills in Excess of URT	0.00			54 Other	651,426	662,922
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,882,788	10,279,088
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	211,118	183,329
13 Total Debt Bond/Non Bond	6,880,000			57 Central Services	546,721	549,697
State and Local Revenue				58 Maintenance & Operations Of Plant	1,828,040	1,770,064
14 Property Tax Receipts (Incl URT)	3,515,022	3,806,600	59 Student Transportation	1,202,877	1,125,904	
15 Other Local Receipts	998,419	553,276	60 Othr District Level Support Service	110,154	30,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,898,911	3,658,995	
17.1 Foundation Funding (Excl URT)	8,231,599	7,964,738	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,030	100,000	62 Student Support Services	1,260,141	1,404,487	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,152,186	1,184,177	
19 Declining Enrollment Funding	0	95,972	64 School Administration	519,098	566,129	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,931,424	3,154,793	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	30,013	31,367	66 Food Service Operations	1,343,166	1,302,283	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	100,254	0	
24 Total Unrestricted Revenue from State and Local Sources	12,814,083	12,551,953	68 Community Operations	12,879	12,123	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,456,298	1,314,406	
Regular Education:			71 Facilities Acquisition And Const.	798,745	465,354	
26 Professional Development	52,689	51,763	72 Debt Service	527,177	533,110	
27 Other Regular Education	1,310,918	1,223,264	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,495,343	19,405,746	
28 Gifted And Talented	2,200	0	77 Less: Capital Expenditures	(1,479,626)	-925,922	
29 Alt. Learning Environment (ALE)	34,075	22,292	78 Less: Debt Service	(527,177)	-533,110	
30 English Language Learner (ELL)	173,850	173,850	79 Total Current Expenditures	17,488,539	17,946,714	
31 Enhanced Student Achievement Funds (ESA)	1,131,952	1,148,092	80 Exclusions from Current Expenditures	(530,127)	-202,284	
32 Other Special Education	323,343	69,846	81 Net Current Expenditures	16,958,413	17,744,431	
33 Career Education	0	0	82 Per Pupil Expenditures	13,101		
34 School Food Service	16,421	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	122.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,396,562		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,358		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	133.80		
38 Other Non-Instructional Program Aid	243,242	54,073	85.5 Total Salary - Non-Federal Licensed FTEs	7,208,280		
39 Total Restricted Revenue from State Sources	3,288,691	2,759,180	86 Avg Salary - Non-Federal Licensed FTEs	53,874		
40 Total Restricted Revenue from Federal Sources	3,199,562	4,030,162	87.1 Legal Balance (funds 1-2-4)	2,862,512	2,774,383	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,911	12,659	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,840,601	2,761,724	
43 Indirect Cost Reimbursement	21,857	0	88 Building Fund Balance (fund 3)	2,822,376	2,909,376	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,857	0				
48 Total Revenue and Other Sources of Funds from All Sources	19,324,194	19,341,295				

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County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	242		CURRENT EXPENDITURES			
2 ADA	268			Instruction:		
4 4 Qtr ADM	278			49 Regular Instruction	2,198,314	2,294,181
5 Prior Year 3 Qtr ADM	321			50 Special Education	550,068	485,274
6 Assessment	51,178,976			51 Career Education	58,926	65,004
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	385,456	338,470
9 M&O Mills in Excess of URT	0.00			54 Other	24,313	25,108
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,217,077	3,208,038
11 Debt Service Mills	16.81			District Level Support:		
12 Total Mills	41.81			56 General Administration	227,155	242,872
13 Total Debt Bond/Non Bond	1,227,906			57 Central Services	83,365	115,461
State and Local Revenue				58 Maintenance & Operations Of Plant	834,081	1,053,782
14 Property Tax Receipts (Incl URT)	1,903,554	1,896,000	59 Student Transportation	247,381	305,868	
15 Other Local Receipts	290,422	197,000	60 Othr District Level Support Service	29,732	23,548	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,421,714	1,741,531	
17.1 Foundation Funding (Excl URT)	1,158,217	827,778	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	42,587	42,000	62 Student Support Services	210,626	324,371	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	523,261	530,536	
19 Declining Enrollment Funding	21,368	159,189	64 School Administration	223,996	235,640	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	957,882	1,090,547	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	54,468	56,925	66 Food Service Operations	386,276	338,920	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,470,615	3,178,892	68 Community Operations	3,893	12,742	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	390,170	351,662	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	12,039	10,503	72 Debt Service	237,602	239,213	
27 Other Regular Education	500,879	498,142	75 Other Non-Programmed Costs	6,543	0	
Special Education:			76 Total Expenditures	6,230,989	6,630,990	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(23,790)	-156,822	
29 Alt. Learning Environment (ALE)	1,723	0	78 Less: Debt Service	(237,602)	-239,213	
30 English Language Learner (ELL)	732	732	79 Total Current Expenditures	5,969,597	6,234,955	
31 Enhanced Student Achievement Funds (ESA)	496,804	443,575	80 Exclusions from Current Expenditures	(290,802)	-222,422	
32 Other Special Education	98,566	93,768	81 Net Current Expenditures	5,678,794	6,012,533	
33 Career Education	0	0	82 Per Pupil Expenditures	21,193		
34 School Food Service	1,471	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	30.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,611,198		
36 Early Childhood Programs	50,700	51,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,499		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.00		
38 Other Non-Instructional Program Aid	17,915	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,893,908		
39 Total Restricted Revenue from State Sources	1,180,829	1,099,170	86 Avg Salary - Non-Federal Licensed FTEs	55,703		
40 Total Restricted Revenue from Federal Sources	1,491,941	1,399,685	87.1 Legal Balance (funds 1-2-4)	801,061	244,193	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,260	9,031	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	698,802	235,162	
43 Indirect Cost Reimbursement	9,165	10,548	88 Building Fund Balance (fund 3)	2,999,444	2,555,500	
44 Gains & Losses - Sale Fixed Assets	312	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,477	10,548				
48 Total Revenue and Other Sources of Funds from All Sources	6,152,863	5,688,295				

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County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	588		CURRENT EXPENDITURES			
2 ADA	774			Instruction:		
4 4 Qtr ADM	816			49 Regular Instruction	5,308,507	5,295,765
5 Prior Year 3 Qtr ADM	847			50 Special Education	657,761	634,401
6 Assessment	169,465,017			51 Career Education	537,160	575,382
7 M&O Mills	29.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,132,963	937,028
9 M&O Mills in Excess of URT	4.00			54 Other	155,847	119,313
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,792,237	7,561,890
11 Debt Service Mills	7.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	350,413	365,703
13 Total Debt Bond/Non Bond	1,045,000			57 Central Services	404,339	415,281
State and Local Revenue				58 Maintenance & Operations Of Plant	2,726,940	1,732,097
14 Property Tax Receipts (Incl URT)	5,386,536	5,765,000	59 Student Transportation	1,191,919	957,800	
15 Other Local Receipts	256,724	190,000	60 Othr District Level Support Service	28,502	1,200	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	4,702,112	3,472,081	
17.1 Foundation Funding (Excl URT)	2,470,735	2,196,016	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	136,047	150,000	62 Student Support Services	577,048	605,272	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	976,760	1,013,289	
19 Declining Enrollment Funding	77,589	112,213	64 School Administration	658,104	670,392	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,211,911	2,288,954	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	189,262	197,800	66 Food Service Operations	856,435	1,258,688	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,516,893	8,611,029	68 Community Operations	13,285	14,020	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	869,720	1,272,708	
Regular Education:			71 Facilities Acquisition And Const.	1,300,329	2,575,383	
26 Professional Development	31,745	30,662	72 Debt Service	146,857	148,000	
27 Other Regular Education	730,453	680,665	75 Other Non-Programmed Costs	12,979	0	
Special Education:			76 Total Expenditures	17,036,145	17,319,015	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,051,592)	-3,197,596	
29 Alt. Learning Environment (ALE)	16,019	30,255	78 Less: Debt Service	(146,857)	-148,000	
30 English Language Learner (ELL)	21,960	0	79 Total Current Expenditures	13,837,696	13,973,419	
31 Enhanced Student Achievement Funds (ESA)	749,972	737,060	80 Exclusions from Current Expenditures	(654,430)	-407,046	
32 Other Special Education	117,333	82,145	81 Net Current Expenditures	13,183,266	13,566,373	
33 Career Education	26,856	0	82 Per Pupil Expenditures	17,042		
34 School Food Service	4,398	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,663,886		
36 Early Childhood Programs	263,640	265,460	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,212		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.33		
38 Other Non-Instructional Program Aid	125,303	15,000	85.5 Total Salary - Non-Federal Licensed FTEs	5,260,443		
39 Total Restricted Revenue from State Sources	2,087,680	1,846,247	86 Avg Salary - Non-Federal Licensed FTEs	57,598		
40 Total Restricted Revenue from Federal Sources	5,631,384	3,807,280	87.1 Legal Balance (funds 1-2-4)	1,378,979	1,578,626	
Other Sources of Funds:			87.2 Categorical Fund Balance	41,444	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,337,535	1,578,626	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,636,951	7,809,122	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,697	4,000				
46 Other	449	0				
47 Total Other Sources of Funds	7,147	4,000				
48 Total Revenue and Other Sources of Funds from All Sources	16,243,104	14,268,556				

Annual Statistical Report 2023/2024

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	330		CURRENT EXPENDITURES			
2 ADA	1,685			Instruction:		
4 4 Qtr ADM	1,780			49 Regular Instruction	8,039,428	7,600,034
5 Prior Year 3 Qtr ADM	1,791			50 Special Education	1,744,631	1,802,124
6 Assessment	257,844,173			51 Career Education	431,770	532,157
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	456,016	414,736
9 M&O Mills in Excess of URT	2.00			54 Other	906,638	608,164
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,578,483	10,957,215
11 Debt Service Mills	17.65			District Level Support:		
12 Total Mills	44.65			56 General Administration	625,641	668,440
13 Total Debt Bond/Non Bond	33,376,082			57 Central Services	641,073	628,577
State and Local Revenue				58 Maintenance & Operations Of Plant	2,393,726	2,462,269
14 Property Tax Receipts (Incl URT)	10,744,658	11,159,725	59 Student Transportation	750,642	811,657	
15 Other Local Receipts	1,627,440	449,545	60 Othr District Level Support Service	138,040	50,005	
16 Revenue From Interm Srcs	5,010	4,800	61 Total District Support Services	4,549,122	4,620,948	
17.1 Foundation Funding (Excl URT)	7,643,277	7,573,558	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	235,330	0	62 Student Support Services	907,054	904,632	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,249,188	1,268,892	
19 Declining Enrollment Funding	33,329	11,928	64 School Administration	806,925	844,736	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,963,167	3,018,260	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	59,723	62,418	66 Food Service Operations	1,460,220	1,386,799	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	20,348,767	19,261,974	68 Community Operations	1,542	2,555	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,461,762	1,389,354	
Regular Education:			71 Facilities Acquisition And Const.	18,087,602	0	
26 Professional Development	67,147	67,032	72 Debt Service	2,090,990	2,104,340	
27 Other Regular Education	1,296,070	1,278,286	75 Other Non-Programmed Costs	1	0	
Special Education:			76 Total Expenditures	40,731,126	22,090,118	
28 Gifted And Talented	1,850	0	77 Less: Capital Expenditures	(18,174,382)	-106,400	
29 Alt. Learning Environment (ALE)	214,012	194,540	78 Less: Debt Service	(2,090,990)	-2,104,340	
30 English Language Learner (ELL)	15,738	9,799	79 Total Current Expenditures	20,465,754	19,879,378	
31 Enhanced Student Achievement Funds (ESA)	546,608	612,782	80 Exclusions from Current Expenditures	(870,745)	-538,307	
32 Other Special Education	276,233	234,172	81 Net Current Expenditures	19,595,009	19,341,071	
33 Career Education	0	0	82 Per Pupil Expenditures	11,632		
34 School Food Service	21,197	16,704	83 Personnel - Non-Federal Licensed Classroom FTEs	127.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,194,575		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,366		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.83		
38 Other Non-Instructional Program Aid	3,032,491	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,060,425		
39 Total Restricted Revenue from State Sources	5,471,346	2,413,316	86 Avg Salary - Non-Federal Licensed FTEs	58,481		
40 Total Restricted Revenue from Federal Sources	6,454,134	3,111,271	87.1 Legal Balance (funds 1-2-4)	3,819,014	4,721,204	
Other Sources of Funds:			87.2 Categorical Fund Balance	34,738	9,799	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,784,276	4,711,405	
43 Indirect Cost Reimbursement	37,267	5	88 Building Fund Balance (fund 3)	10,412,962	11,966,587	
44 Gains & Losses - Sale Fixed Assets	1,026	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	38,293	5				
48 Total Revenue and Other Sources of Funds from All Sources	32,312,540	24,786,566				

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County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	340		CURRENT EXPENDITURES			
2 ADA	516			Instruction:		
4 4 Qtr ADM	547			49 Regular Instruction	3,046,930	3,039,463
5 Prior Year 3 Qtr ADM	603			50 Special Education	454,116	611,233
6 Assessment	81,801,777			51 Career Education	296,058	274,015
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	435,025	501,955
9 M&O Mills in Excess of URT	0.00			54 Other	257,659	224,908
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,489,788	4,651,574
11 Debt Service Mills	18.00			District Level Support:		
12 Total Mills	43.00			56 General Administration	322,792	323,981
13 Total Debt Bond/Non Bond	9,091,538			57 Central Services	96,523	98,973
State and Local Revenue				58 Maintenance & Operations Of Plant	1,162,767	1,036,264
14 Property Tax Receipts (Incl URT)	2,607,966	3,447,127	59 Student Transportation	300,427	339,703	
15 Other Local Receipts	587,647	478,055	60 Othr District Level Support Service	29,037	33,399	
16 Revenue From Interm Srcs	1,675	1,675	61 Total District Support Services	1,911,546	1,832,321	
17.1 Foundation Funding (Excl URT)	2,705,743	2,112,541	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,470	0	62 Student Support Services	492,616	505,724	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	827,392	687,931	
19 Declining Enrollment Funding	77,666	221,590	64 School Administration	310,060	385,658	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,630,067	1,579,312	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	79,557	79,557	66 Food Service Operations	498,943	482,750	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,126,724	6,340,546	68 Community Operations	28,240	7,834	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	527,183	490,584	
Regular Education:			71 Facilities Acquisition And Const.	1,627,919	4,701	
26 Professional Development	22,626	20,487	72 Debt Service	392,991	508,241	
27 Other Regular Education	633,994	612,400	75 Other Non-Programmed Costs	1,900	0	
Special Education:			76 Total Expenditures	10,581,394	9,066,735	
28 Gifted And Talented	150	200	77 Less: Capital Expenditures	(1,832,015)	-24,251	
29 Alt. Learning Environment (ALE)	64,101	66,937	78 Less: Debt Service	(392,991)	-508,241	
30 English Language Learner (ELL)	22,326	22,500	79 Total Current Expenditures	8,356,388	8,534,242	
31 Enhanced Student Achievement Funds (ESA)	493,884	443,312	80 Exclusions from Current Expenditures	(337,099)	-222,796	
32 Other Special Education	109,490	92,052	81 Net Current Expenditures	8,019,289	8,311,447	
33 Career Education	0	7,692	82 Per Pupil Expenditures	15,555		
34 School Food Service	6,896	23,375	83 Personnel - Non-Federal Licensed Classroom FTEs	46.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,594,113		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,229		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.19		
38 Other Non-Instructional Program Aid	340,005	15,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,000,544		
39 Total Restricted Revenue from State Sources	1,693,472	1,303,956	86 Avg Salary - Non-Federal Licensed FTEs	57,493		
40 Total Restricted Revenue from Federal Sources	1,569,007	1,320,477	87.1 Legal Balance (funds 1-2-4)	1,085,698	1,085,698	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,398	17,119	
41 Financing Sources	4,369,540	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,064,300	1,068,579	
43 Indirect Cost Reimbursement	2,260	6,649	88 Building Fund Balance (fund 3)	4,240,541	4,240,541	
44 Gains & Losses - Sale Fixed Assets	466	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	83,541	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,455,806	8,649				
48 Total Revenue and Other Sources of Funds from All Sources	13,845,009	8,973,628				

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County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	367		CURRENT EXPENDITURES			
2 ADA	740			Instruction:		
4 4 Qtr ADM	791			49 Regular Instruction	4,252,264	3,830,271
5 Prior Year 3 Qtr ADM	796			50 Special Education	561,072	751,012
6 Assessment	142,530,548			51 Career Education	217,714	155,057
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	355,703	479,489
9 M&O Mills in Excess of URT	0.00			54 Other	214,953	231,675
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,601,706	5,447,504
11 Debt Service Mills	6.50			District Level Support:		
12 Total Mills	31.50			56 General Administration	222,804	256,860
13 Total Debt Bond/Non Bond	1,078,125			57 Central Services	226,314	263,484
State and Local Revenue				58 Maintenance & Operations Of Plant	1,328,564	1,268,890
14 Property Tax Receipts (Incl URT)	4,168,364	3,940,741	59 Student Transportation	891,495	547,574	
15 Other Local Receipts	941,107	265,750	60 Othr District Level Support Service	103,583	88,543	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,772,761	2,425,350	
17.1 Foundation Funding (Excl URT)	2,656,682	2,620,785	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	56,787	0	62 Student Support Services	457,955	545,736	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	750,002	541,990	
19 Declining Enrollment Funding	111,109	13,366	64 School Administration	393,289	417,144	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,601,247	1,504,870	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	109,554	114,497	66 Food Service Operations	655,554	655,791	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,043,603	6,955,139	68 Community Operations	7,223	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	662,777	658,791	
Regular Education:			71 Facilities Acquisition And Const.	106,230	2,932,800	
26 Professional Development	29,832	29,703	72 Debt Service	365,054	363,286	
27 Other Regular Education	690,652	664,686	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,109,773	13,332,602	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(774,383)	-3,154,137	
29 Alt. Learning Environment (ALE)	79,582	56,707	78 Less: Debt Service	(365,054)	-363,286	
30 English Language Learner (ELL)	366	366	79 Total Current Expenditures	9,970,337	9,815,179	
31 Enhanced Student Achievement Funds (ESA)	606,864	614,396	80 Exclusions from Current Expenditures	(403,780)	-149,863	
32 Other Special Education	66,038	63,320	81 Net Current Expenditures	9,566,557	9,665,316	
33 Career Education	25,878	0	82 Per Pupil Expenditures	12,923		
34 School Food Service	12,246	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	61.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,454,913		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,629		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.54		
38 Other Non-Instructional Program Aid	26,927	2,850,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,854,476		
39 Total Restricted Revenue from State Sources	1,538,685	4,282,178	86 Avg Salary - Non-Federal Licensed FTEs	58,811		
40 Total Restricted Revenue from Federal Sources	2,488,762	1,877,625	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,509,920	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,679	732	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,429,321	1,509,188	
43 Indirect Cost Reimbursement	36,354	13,543	88 Building Fund Balance (fund 3)	6,882,583	6,882,583	
44 Gains & Losses - Sale Fixed Assets	18,698	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,728	1,000				
46 Other	0	0				
47 Total Other Sources of Funds	69,780	14,543				
48 Total Revenue and Other Sources of Funds from All Sources	12,140,830	13,129,484				

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County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	733			Instruction:		
4 4 Qtr ADM	762			49 Regular Instruction	3,905,269	3,827,863
5 Prior Year 3 Qtr ADM	781			50 Special Education	867,862	863,967
6 Assessment	90,830,667			51 Career Education	351,754	404,316
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	272,012	396,623
9 M&O Mills in Excess of URT	0.00			54 Other	305,869	252,074
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,702,766	5,744,843
11 Debt Service Mills	10.44			District Level Support:		
12 Total Mills	35.44			56 General Administration	254,123	284,580
13 Total Debt Bond/Non Bond	6,185,000			57 Central Services	181,792	204,143
State and Local Revenue				58 Maintenance & Operations Of Plant	1,575,453	1,169,884
14 Property Tax Receipts (Incl URT)	2,998,602	3,100,000	59 Student Transportation	322,611	618,766	
15 Other Local Receipts	398,404	203,920	60 Othr District Level Support Service	68,781	59,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,402,759	2,336,373	
17.1 Foundation Funding (Excl URT)	3,859,540	3,712,159	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	3,897	0	62 Student Support Services	438,797	358,416	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	378,825	265,662	
19 Declining Enrollment Funding	0	64,305	64 School Administration	440,988	456,824	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,258,610	1,080,902	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1	1	66 Food Service Operations	627,479	651,122	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,260,444	7,080,385	68 Community Operations	0	175,689	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	627,479	826,810	
Regular Education:			71 Facilities Acquisition And Const.	527,458	0	
26 Professional Development	29,273	28,652	72 Debt Service	199,973	351,200	
27 Other Regular Education	784,722	781,656	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,719,045	10,340,129	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(622,824)	-368,403	
29 Alt. Learning Environment (ALE)	39,076	16,058	78 Less: Debt Service	(199,973)	-351,200	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	9,896,248	9,620,526	
31 Enhanced Student Achievement Funds (ESA)	243,714	263,082	80 Exclusions from Current Expenditures	(388,074)	-341,177	
32 Other Special Education	94,171	80,434	81 Net Current Expenditures	9,508,174	9,279,349	
33 Career Education	0	0	82 Per Pupil Expenditures	12,965		
34 School Food Service	11,711	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,615,919		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,953		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.79		
38 Other Non-Instructional Program Aid	127,183	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,026,818		
39 Total Restricted Revenue from State Sources	1,331,680	1,180,882	86 Avg Salary - Non-Federal Licensed FTEs	56,884		
40 Total Restricted Revenue from Federal Sources	1,333,834	1,303,550	87.1 Legal Balance (funds 1-2-4)	1,490,216	691,721	
Other Sources of Funds:			87.2 Categorical Fund Balance	58,674	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,431,542	691,721	
43 Indirect Cost Reimbursement	400	0	88 Building Fund Balance (fund 3)	2,166,592	2,166,592	
44 Gains & Losses - Sale Fixed Assets	0	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	385,971	0				
46 Other	0	0				
47 Total Other Sources of Funds	386,371	3,000				
48 Total Revenue and Other Sources of Funds from All Sources	10,312,329	9,567,817				

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County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	533			Instruction:		
4 4 Qtr ADM	562			49 Regular Instruction	3,587,055	2,825,022
5 Prior Year 3 Qtr ADM	541			50 Special Education	483,332	419,629
6 Assessment	63,525,174			51 Career Education	247,778	233,491
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	274,659	311,021
9 M&O Mills in Excess of URT	0.00			54 Other	133,773	99,669
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,726,598	3,888,831
11 Debt Service Mills	13.49			District Level Support:		
12 Total Mills	38.49			56 General Administration	238,075	255,428
13 Total Debt Bond/Non Bond	2,500,000			57 Central Services	129,141	115,695
State and Local Revenue				58 Maintenance & Operations Of Plant	1,207,475	944,576
14 Property Tax Receipts (Incl URT)	2,331,050	2,241,500	59 Student Transportation	270,541	178,728	
15 Other Local Receipts	636,362	360,036	60 Othr District Level Support Service	23,058	37,207	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,868,290	1,531,634	
17.1 Foundation Funding (Excl URT)	2,594,069	2,812,680	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	33,709	0	62 Student Support Services	288,036	261,551	
18 Student Growth Funding	123,907	33,979	63 Instructional Staff Support Service	599,473	616,585	
19 Declining Enrollment Funding	0	0	64 School Administration	280,936	259,514	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,168,446	1,137,650	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	10,872	66 Food Service Operations	507,961	391,097	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,719,097	5,459,067	68 Community Operations	2,424	1,875	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	510,385	392,972	
Regular Education:			71 Facilities Acquisition And Const.	202,223	24,457	
26 Professional Development	20,304	21,117	72 Debt Service	123,757	155,657	
27 Other Regular Education	485,674	472,237	75 Other Non-Programmed Costs	32,052	23	
Special Education:			76 Total Expenditures	8,631,751	7,131,224	
28 Gifted And Talented	3,147	100	77 Less: Capital Expenditures	(273,475)	-55,914	
29 Alt. Learning Environment (ALE)	19,507	22,798	78 Less: Debt Service	(123,757)	-155,657	
30 English Language Learner (ELL)	2,562	2,562	79 Total Current Expenditures	8,234,519	6,919,653	
31 Enhanced Student Achievement Funds (ESA)	419,640	449,768	80 Exclusions from Current Expenditures	(851,789)	-137,151	
32 Other Special Education	38,648	62,150	81 Net Current Expenditures	7,382,730	6,782,502	
33 Career Education	0	0	82 Per Pupil Expenditures	13,853		
34 School Food Service	10,951	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	47.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,669,734		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,586		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.30		
38 Other Non-Instructional Program Aid	131,726	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,015,703		
39 Total Restricted Revenue from State Sources	1,132,159	1,032,932	86 Avg Salary - Non-Federal Licensed FTEs	58,786		
40 Total Restricted Revenue from Federal Sources	1,417,272	1,273,752	87.1 Legal Balance (funds 1-2-4)	623,510	1,150,126	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	16,590	
41 Financing Sources	1,003,329	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	623,510	1,133,536	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,512,852	4,547,852	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,003,329	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,271,856	7,765,750				

Annual Statistical Report 2023/2024

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	203		CURRENT EXPENDITURES			
2 ADA	349			Instruction:		
4 4 Qtr ADM	375			49 Regular Instruction	2,624,023	2,459,896
5 Prior Year 3 Qtr ADM	370			50 Special Education	452,113	458,105
6 Assessment	89,387,607			51 Career Education	206,785	235,357
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	315,917	218,709
9 M&O Mills in Excess of URT	0.00			54 Other	44,396	46,819
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,643,233	3,418,885
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	242,118	229,386
13 Total Debt Bond/Non Bond	6,865,000			57 Central Services	195,302	188,290
State and Local Revenue				58 Maintenance & Operations Of Plant	668,552	731,509
14 Property Tax Receipts (Incl URT)	2,912,378	3,115,000	59 Student Transportation	409,607	157,650	
15 Other Local Receipts	531,383	258,000	60 Othr District Level Support Service	60,661	41,957	
16 Revenue From Interm SrCs	100	0	61 Total District Support Services	1,576,240	1,348,792	
17.1 Foundation Funding (Excl URT)	868,076	711,430	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	53,060	50,000	62 Student Support Services	389,514	377,783	
18 Student Growth Funding	0	14,668	63 Instructional Staff Support Service	245,230	283,548	
19 Declining Enrollment Funding	30,396	0	64 School Administration	188,729	171,676	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	823,473	833,007	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	94,418	98,677	66 Food Service Operations	337,099	344,008	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,489,811	4,247,775	68 Community Operations	154,001	62,219	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	491,100	406,228	
Regular Education:			71 Facilities Acquisition And Const.	2,088,843	1,000	
26 Professional Development	13,885	14,004	72 Debt Service	245,827	361,882	
27 Other Regular Education	468,570	445,352	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,868,716	6,369,795	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(2,286,801)	-168,868	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(245,827)	-361,882	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	6,336,088	5,839,044	
31 Enhanced Student Achievement Funds (ESA)	189,952	159,396	80 Exclusions from Current Expenditures	(1,239,950)	-913,293	
32 Other Special Education	99,015	53,052	81 Net Current Expenditures	5,096,138	4,925,751	
33 Career Education	0	0	82 Per Pupil Expenditures	14,596		
34 School Food Service	4,749	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	34.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,821,965		
36 Early Childhood Programs	456,300	459,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,509		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.91		
38 Other Non-Instructional Program Aid	251,699	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,067,199		
39 Total Restricted Revenue from State Sources	1,486,149	1,133,254	86 Avg Salary - Non-Federal Licensed FTEs	56,006		
40 Total Restricted Revenue from Federal Sources	1,264,934	1,019,550	87.1 Legal Balance (funds 1-2-4)	910,904	1,051,503	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,386	2,562	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	895,518	1,048,941	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,522,754	5,454,754	
44 Gains & Losses - Sale Fixed Assets	8,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	8,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,248,894	6,400,579				

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County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	75	
2 ADA	1,481	
4 4 Qtr ADM	1,557	
5 Prior Year 3 Qtr ADM	1,537	
6 Assessment	382,256,735	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	18,185,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,494,403	12,160,802
15 Other Local Receipts	862,031	484,747
16 Revenue From Interm SrCs	418	500
17.1 Foundation Funding (Excl URT)	2,863,186	2,690,063
17.2 98% of URT X Assessment less Net Revenues	191,097	0
18 Student Growth Funding	165,672	35,261
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	77,734	77,734
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,654,541	15,449,107
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,621	58,400
27 Other Regular Education	995,042	934,850
Special Education:		
28 Gifted And Talented	900	900
29 Alt. Learning Environment (ALE)	56,510	62,443
30 English Language Learner (ELL)	10,248	0
31 Enhanced Student Achievement Funds (ESA)	416,950	381,442
32 Other Special Education	253,241	170,970
33 Career Education	24,167	0
34 School Food Service	5,241	5,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	354,386	357,350
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	181,500	0
39 Total Restricted Revenue from State Sources	2,355,806	1,972,255
40 Total Restricted Revenue from Federal Sources	2,417,527	2,003,696
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,500	14,848
44 Gains & Losses - Sale Fixed Assets	22,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	39,500	14,848
48 Total Revenue and Other Sources of Funds from All Sources	20,467,374	19,439,906

CURRENT EXPENDITURES

Instruction:

	2023/2024 Actual	2024/2025 Budget
49 Regular Instruction	7,872,196	7,645,982
50 Special Education	1,283,012	1,380,471
51 Career Education	263,992	247,570
52 Adult Education	0	0
53 Compensatory Education	350,122	182,724
54 Other	645,670	704,730
55 Total Instruction	10,414,992	10,161,478

District Level Support:

56 General Administration	464,482	498,296
57 Central Services	474,717	647,535
58 Maintenance & Operations Of Plant	2,290,839	2,122,131
59 Student Transportation	767,113	729,143
60 Othr District Level Support Service	120,069	84,848
61 Total District Support Services	4,117,221	4,081,953

School Level Support:

62 Student Support Services	1,017,021	1,093,687
63 Instructional Staff Support Service	973,390	960,285
64 School Administration	867,905	846,450
65 Total District Support Services	2,858,316	2,900,421

Non-Instructional Services:

66 Food Service Operations	1,071,042	1,073,740
67 Other Enterprise Operations	0	0
68 Community Operations	17,634	20,559
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,088,676	1,094,299
71 Facilities Acquisition And Const.	1,134,182	4,000,000
72 Debt Service	1,328,368	1,323,474
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	20,941,755	23,561,626
77 Less: Capital Expenditures	(1,652,263)	-4,417,688
78 Less: Debt Service	(1,328,368)	-1,323,474
79 Total Current Expenditures	17,961,124	17,820,464
80 Exclusions from Current Expenditures	(1,399,100)	-1,002,366

81 Net Current Expenditures

81 Net Current Expenditures	16,562,024	16,818,098
82 Per Pupil Expenditures	11,182	
83 Personnel - Non-Federal Licensed Classroom FTEs	107.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,156,480	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,084	
85 Personnel - Non-Federal Licensed FTEs	118.45	
85.5 Total Salary - Non-Federal Licensed FTEs	6,907,796	
86 Avg Salary - Non-Federal Licensed FTEs	58,318	
87.1 Legal Balance (funds 1-2-4)	1,792,052	2,192,196
87.2 Categorical Fund Balance	20,308	17,993
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,771,744	2,174,203
88 Building Fund Balance (fund 3)	10,477,535	6,138,970
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	818			Instruction:		
4 4 Qtr ADM	865			49 Regular Instruction	4,580,620	3,996,993
5 Prior Year 3 Qtr ADM	844			50 Special Education	560,174	681,523
6 Assessment	154,674,872			51 Career Education	454,000	471,219
7 M&O Mills	26.24			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	612,015	479,463
9 M&O Mills in Excess of URT	1.24			54 Other	249,194	369,592
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,456,003	5,998,792
11 Debt Service Mills	9.76			District Level Support:		
12 Total Mills	36.00			56 General Administration	308,394	298,363
13 Total Debt Bond/Non Bond	10,960,000			57 Central Services	598,834	418,375
State and Local Revenue				58 Maintenance & Operations Of Plant	1,072,445	995,934
14 Property Tax Receipts (Incl URT)	5,042,475	5,543,300	59 Student Transportation	424,252	396,701	
15 Other Local Receipts	866,913	421,875	60 Othr District Level Support Service	56,113	51,400	
16 Revenue From Interm Srcs	207	200	61 Total District Support Services	2,460,037	2,160,773	
17.1 Foundation Funding (Excl URT)	2,923,220	2,941,794	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	61,433	61,000	62 Student Support Services	449,777	431,229	
18 Student Growth Funding	218,960	26,635	63 Instructional Staff Support Service	338,320	381,696	
19 Declining Enrollment Funding	0	0	64 School Administration	300,942	308,254	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,089,040	1,121,178	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	552,643	568,692	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,113,209	8,994,804	68 Community Operations	1,604	12,675	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	554,247	581,367	
Regular Education:			71 Facilities Acquisition And Const.	178,318	0	
26 Professional Development	31,667	32,511	72 Debt Service	777,061	786,134	
27 Other Regular Education	620,511	576,879	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,514,707	10,648,244	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(332,486)	-106,500	
29 Alt. Learning Environment (ALE)	25,474	0	78 Less: Debt Service	(777,061)	-786,134	
30 English Language Learner (ELL)	2,196	2,196	79 Total Current Expenditures	10,405,160	9,755,610	
31 Enhanced Student Achievement Funds (ESA)	243,714	251,128	80 Exclusions from Current Expenditures	(517,016)	-376,506	
32 Other Special Education	78,993	231,510	81 Net Current Expenditures	9,888,144	9,379,104	
33 Career Education	90,535	0	82 Per Pupil Expenditures	12,081		
34 School Food Service	7,280	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	53.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,226,643		
36 Early Childhood Programs	85,162	80,447	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,800		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.98		
38 Other Non-Instructional Program Aid	136,364	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,688,341		
39 Total Restricted Revenue from State Sources	1,322,245	1,178,171	86 Avg Salary - Non-Federal Licensed FTEs	63,614		
40 Total Restricted Revenue from Federal Sources	1,368,157	1,285,732	87.1 Legal Balance (funds 1-2-4)	1,853,611	2,682,583	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,152	69,618	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,803,459	2,612,965	
43 Indirect Cost Reimbursement	33,500	6,400	88 Building Fund Balance (fund 3)	3,420,748	3,420,748	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,500	6,400				
48 Total Revenue and Other Sources of Funds from All Sources	11,837,111	11,465,106				

Annual Statistical Report 2023/2024

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	424			Instruction:		
4 4 Qtr ADM	465			49 Regular Instruction	3,042,379	3,184,068
5 Prior Year 3 Qtr ADM	465			50 Special Education	630,635	600,879
6 Assessment	225,593,505			51 Career Education	387,957	343,925
7 M&O Mills	29.94			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	412,398	378,094
9 M&O Mills in Excess of URT	4.94			54 Other	400,109	389,238
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,873,478	4,896,204
11 Debt Service Mills	3.66			District Level Support:		
12 Total Mills	33.60			56 General Administration	344,233	330,802
13 Total Debt Bond/Non Bond	2,540,000			57 Central Services	206,790	212,428
State and Local Revenue				58 Maintenance & Operations Of Plant	939,808	950,413
14 Property Tax Receipts (Incl URT)	7,170,881	7,224,750	59 Student Transportation	222,148	271,480	
15 Other Local Receipts	441,605	300,600	60 Othr District Level Support Service	63,210	40,000	
16 Revenue From Interm SrCs	65	100	61 Total District Support Services	1,776,189	1,805,123	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	425,461	475,078	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	222,068	317,749	
19 Declining Enrollment Funding	0	0	64 School Administration	308,916	355,076	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	956,445	1,147,903	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	538,261	562,289	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,612,550	7,525,450	68 Community Operations	103	4,850	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	538,364	567,139	
Regular Education:			71 Facilities Acquisition And Const.	262,650	40,000	
26 Professional Development	17,443	17,527	72 Debt Service	412,915	414,100	
27 Other Regular Education	394,642	368,211	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,820,041	8,870,469	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(311,604)	-102,900	
29 Alt. Learning Environment (ALE)	25,281	5,925	78 Less: Debt Service	(412,915)	-414,100	
30 English Language Learner (ELL)	2,196	0	79 Total Current Expenditures	8,095,522	8,353,469	
31 Enhanced Student Achievement Funds (ESA)	359,384	365,840	80 Exclusions from Current Expenditures	(598,570)	-389,228	
32 Other Special Education	60,094	61,093	81 Net Current Expenditures	7,496,953	7,964,240	
33 Career Education	30,308	0	82 Per Pupil Expenditures	17,686		
34 School Food Service	1,960	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,441,385		
36 Early Childhood Programs	116,610	117,415	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,673		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.92		
38 Other Non-Instructional Program Aid	33,091	1,217	85.5 Total Salary - Non-Federal Licensed FTEs	2,748,912		
39 Total Restricted Revenue from State Sources	1,041,007	937,228	86 Avg Salary - Non-Federal Licensed FTEs	58,587		
40 Total Restricted Revenue from Federal Sources	2,052,412	1,253,917	87.1 Legal Balance (funds 1-2-4)	1,693,167	2,498,452	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,918	9,264	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,689,249	2,489,188	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,837,293	8,837,293	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,705,969	9,716,595				

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County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	103		CURRENT EXPENDITURES			
2 ADA	526			Instruction:		
4 4 Qtr ADM	573			49 Regular Instruction	3,380,424	3,055,504
5 Prior Year 3 Qtr ADM	570			50 Special Education	392,510	394,661
6 Assessment	35,903,602			51 Career Education	166,083	139,989
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	149,206	127,539
9 M&O Mills in Excess of URT	0.00			54 Other	49,763	51,565
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,137,986	3,769,257
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	372,173	395,457
13 Total Debt Bond/Non Bond	1,444,800			57 Central Services	62,307	55,072
State and Local Revenue				58 Maintenance & Operations Of Plant	752,574	679,178
14 Property Tax Receipts (Incl URT)	1,193,811	1,504,334	59 Student Transportation	267,667	352,300	
15 Other Local Receipts	462,219	212,352	60 Othr District Level Support Service	12,003	11,399	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,466,723	1,493,406	
17.1 Foundation Funding (Excl URT)	3,488,802	3,597,157	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,108	66,000	62 Student Support Services	239,226	350,215	
18 Student Growth Funding	38,814	0	63 Instructional Staff Support Service	239,448	232,963	
19 Declining Enrollment Funding	0	20,000	64 School Administration	256,754	321,407	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	735,428	904,585	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,021	33,466	66 Food Service Operations	420,063	403,088	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,265,775	5,433,309	68 Community Operations	0	200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	420,063	403,288	
Regular Education:			71 Facilities Acquisition And Const.	93,943	135,000	
26 Professional Development	21,387	21,603	72 Debt Service	198,119	202,034	
27 Other Regular Education	431,246	414,532	75 Other Non-Programmed Costs	133	0	
Special Education:			76 Total Expenditures	7,052,395	6,907,571	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(183,023)	-148,500	
29 Alt. Learning Environment (ALE)	11,956	6,359	78 Less: Debt Service	(198,119)	-202,034	
30 English Language Learner (ELL)	7,686	5,000	79 Total Current Expenditures	6,671,254	6,557,037	
31 Enhanced Student Achievement Funds (ESA)	150,640	154,191	80 Exclusions from Current Expenditures	(437,901)	-154,056	
32 Other Special Education	36,179	15,402	81 Net Current Expenditures	6,233,352	6,402,981	
33 Career Education	24,225	0	82 Per Pupil Expenditures	11,846		
34 School Food Service	7,417	7,510	83 Personnel - Non-Federal Licensed Classroom FTEs	47.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,523,674		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,197		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.19		
38 Other Non-Instructional Program Aid	127,824	30,446	85.5 Total Salary - Non-Federal Licensed FTEs	2,817,684		
39 Total Restricted Revenue from State Sources	818,710	655,043	86 Avg Salary - Non-Federal Licensed FTEs	55,044		
40 Total Restricted Revenue from Federal Sources	703,094	823,846	87.1 Legal Balance (funds 1-2-4)	600,000	600,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,832	8,832	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	588,168	591,168	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,724,677	1,662,474	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,787,579	6,912,198				

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County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	645			Instruction:		
4 4 Qtr ADM	688			49 Regular Instruction	3,282,409	3,098,362
5 Prior Year 3 Qtr ADM	698			50 Special Education	637,565	475,037
6 Assessment	72,303,663			51 Career Education	320,338	322,787
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	194,236	347,516
9 M&O Mills in Excess of URT	3.00			54 Other	219,699	229,840
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,654,247	4,473,542
11 Debt Service Mills	10.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	336,365	301,935
13 Total Debt Bond/Non Bond	2,252,153			57 Central Services	398,599	467,657
State and Local Revenue				58 Maintenance & Operations Of Plant	1,079,055	946,551
14 Property Tax Receipts (Incl URT)	2,731,244	2,701,000	59 Student Transportation	424,686	378,889	
15 Other Local Receipts	451,115	211,160	60 Othr District Level Support Service	77,400	30,000	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,316,105	2,125,031	
17.1 Foundation Funding (Excl URT)	3,601,018	3,574,775	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	44,613	44,000	62 Student Support Services	555,757	532,214	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	304,008	268,372	
19 Declining Enrollment Funding	13,103	38,311	64 School Administration	495,012	291,855	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,354,776	1,092,441	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	25,462	26,610	66 Food Service Operations	637,837	619,221	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,866,555	6,595,856	68 Community Operations	951,515	1,120,700	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,589,353	1,739,921	
Regular Education:			71 Facilities Acquisition And Const.	883,938	147,231	
26 Professional Development	26,169	25,799	72 Debt Service	460,581	462,793	
27 Other Regular Education	570,006	518,477	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,259,001	10,040,960	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(911,531)	-343,307	
29 Alt. Learning Environment (ALE)	7,200	2,686	78 Less: Debt Service	(460,581)	-462,793	
30 English Language Learner (ELL)	5,490	5,490	79 Total Current Expenditures	9,886,889	9,234,860	
31 Enhanced Student Achievement Funds (ESA)	212,510	186,686	80 Exclusions from Current Expenditures	(1,413,877)	-1,159,878	
32 Other Special Education	66,648	49,629	81 Net Current Expenditures	8,473,013	8,074,982	
33 Career Education	0	0	82 Per Pupil Expenditures	13,146		
34 School Food Service	7,986	7,700	83 Personnel - Non-Federal Licensed Classroom FTEs	51.77		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,807,905		
36 Early Childhood Programs	202,800	207,712	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,238		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.75		
38 Other Non-Instructional Program Aid	517,158	27,376	85.5 Total Salary - Non-Federal Licensed FTEs	3,362,972		
39 Total Restricted Revenue from State Sources	1,616,816	1,031,555	86 Avg Salary - Non-Federal Licensed FTEs	58,233		
40 Total Restricted Revenue from Federal Sources	2,919,467	3,011,195	87.1 Legal Balance (funds 1-2-4)	979,282	1,434,089	
Other Sources of Funds:			87.2 Categorical Fund Balance	74,345	72,851	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	904,937	1,361,238	
43 Indirect Cost Reimbursement	10,959	0	88 Building Fund Balance (fund 3)	807,616	807,616	
44 Gains & Losses - Sale Fixed Assets	31,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	41,959	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,444,798	10,638,606				

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County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	461		CURRENT EXPENDITURES			
2 ADA	2,402			Instruction:		
4 4 Qtr ADM	2,502			49 Regular Instruction	11,833,236	11,367,271
5 Prior Year 3 Qtr ADM	2,540			50 Special Education	1,820,043	2,095,140
6 Assessment	355,024,706			51 Career Education	856,398	897,076
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,503,853	1,317,531
9 M&O Mills in Excess of URT	0.00			54 Other	1,593,993	1,550,616
10 Dedicated M&O Mills	0.00			55 Total Instruction	17,607,523	17,227,635
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	537,310	505,898
13 Total Debt Bond/Non Bond	27,915,562			57 Central Services	959,422	959,050
State and Local Revenue				58 Maintenance & Operations Of Plant	4,654,456	3,854,946
14 Property Tax Receipts (Incl URT)	10,514,842	11,382,031	59 Student Transportation	1,827,957	1,263,218	
15 Other Local Receipts	1,090,788	601,134	60 Othr District Level Support Service	116,190	41,545	
16 Revenue From Interm Srcs	337,037	350,000	61 Total District Support Services	8,095,334	6,624,657	
17.1 Foundation Funding (Excl URT)	10,933,630	10,453,410	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	261,713	200,000	62 Student Support Services	2,058,390	2,135,274	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,872,756	2,350,373	
19 Declining Enrollment Funding	158,988	148,970	64 School Administration	1,677,910	1,496,288	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,609,055	5,981,935	
21 Isolated Funding	37,568	38,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	56,484	59,032	66 Food Service Operations	2,069,473	2,122,530	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,349	0	
24 Total Unrestricted Revenue from State and Local Sources	23,391,050	23,232,577	68 Community Operations	18,428	6,734	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,117,249	2,129,264	
Regular Education:			71 Facilities Acquisition And Const.	899,803	641,173	
26 Professional Development	95,248	93,810	72 Debt Service	1,487,564	1,576,507	
27 Other Regular Education	2,077,647	2,078,876	75 Other Non-Programmed Costs	17,321	48,910	
Special Education:			76 Total Expenditures	36,833,850	34,230,081	
28 Gifted And Talented	3,350	5,000	77 Less: Capital Expenditures	(1,973,798)	-932,687	
29 Alt. Learning Environment (ALE)	175,726	98,725	78 Less: Debt Service	(1,487,564)	-1,576,507	
30 English Language Learner (ELL)	30,744	30,744	79 Total Current Expenditures	33,372,487	31,720,887	
31 Enhanced Student Achievement Funds (ESA)	1,481,984	2,006,740	80 Exclusions from Current Expenditures	(1,373,298)	-999,679	
32 Other Special Education	174,027	187,621	81 Net Current Expenditures	31,999,189	30,721,208	
33 Career Education	0	26,877	82 Per Pupil Expenditures	13,322		
34 School Food Service	27,159	27,250	83 Personnel - Non-Federal Licensed Classroom FTEs	188.74		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,511,021		
36 Early Childhood Programs	605,561	612,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,690		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	211.64		
38 Other Non-Instructional Program Aid	234,696	59,277	85.5 Total Salary - Non-Federal Licensed FTEs	12,368,460		
39 Total Restricted Revenue from State Sources	4,906,142	5,227,520	86 Avg Salary - Non-Federal Licensed FTEs	58,441		
40 Total Restricted Revenue from Federal Sources	7,819,286	5,567,900	87.1 Legal Balance (funds 1-2-4)	4,075,796	4,196,528	
Other Sources of Funds:			87.2 Categorical Fund Balance	349,255	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,726,540	4,196,528	
43 Indirect Cost Reimbursement	11,508	41,545	88 Building Fund Balance (fund 3)	1,803,882	2,554,657	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	585,982	1,000,000				
46 Other	0	0				
47 Total Other Sources of Funds	597,491	1,041,545				
48 Total Revenue and Other Sources of Funds from All Sources	36,713,969	35,069,542				

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County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	548		CURRENT EXPENDITURES		
2 ADA	1,167		Instruction:		
4 4 Qtr ADM	1,226		49 Regular Instruction	6,038,969	5,932,331
5 Prior Year 3 Qtr ADM	1,162		50 Special Education	967,074	1,018,545
6 Assessment	152,719,638		51 Career Education	710,795	715,116
7 M&O Mills	29.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	314,312	233,128
9 M&O Mills in Excess of URT	4.90		54 Other	276,328	277,325
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,307,478	8,176,446
11 Debt Service Mills	7.50		District Level Support:		
12 Total Mills	37.40		56 General Administration	144,487	147,751
13 Total Debt Bond/Non Bond	8,258,953		57 Central Services	375,581	368,074
State and Local Revenue			58 Maintenance & Operations Of Plant	1,769,069	1,980,610
14 Property Tax Receipts (Incl URT)	5,301,470	5,295,000	59 Student Transportation	630,278	1,215,780
15 Other Local Receipts	1,276,403	1,189,835	60 Othr District Level Support Service	71,095	63,150
16 Revenue From Intern Srcs	194,258	220,000	61 Total District Support Services	2,990,511	3,775,365
17.1 Foundation Funding (Excl URT)	4,975,914	5,597,893	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	155,642	90,000	62 Student Support Services	679,813	539,342
18 Student Growth Funding	478,525	119,984	63 Instructional Staff Support Service	615,446	666,119
19 Declining Enrollment Funding	0	0	64 School Administration	758,727	777,041
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,053,985	1,982,503
21 Isolated Funding	621,980	572,743	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	801,579	687,289
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,004,193	13,085,455	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	801,579	688,289
Regular Education:			71 Facilities Acquisition And Const.	332,337	883,593
26 Professional Development	43,568	45,990	72 Debt Service	407,537	407,333
27 Other Regular Education	1,165,557	1,132,124	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,893,427	15,913,528
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(452,850)	-1,421,842
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(407,537)	-407,333
30 English Language Learner (ELL)	5,124	5,124	79 Total Current Expenditures	14,033,041	14,084,353
31 Enhanced Student Achievement Funds (ESA)	270,076	294,824	80 Exclusions from Current Expenditures	(725,816)	-754,765
32 Other Special Education	100,514	93,570	81 Net Current Expenditures	13,307,225	13,329,588
33 Career Education	24,225	24,225	82 Per Pupil Expenditures	11,404	
34 School Food Service	6,577	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	96.13	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,092,663	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,977	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.20	
38 Other Non-Instructional Program Aid	175,940	209,411	85.5 Total Salary - Non-Federal Licensed FTEs	5,745,297	
39 Total Restricted Revenue from State Sources	1,792,031	1,808,468	86 Avg Salary - Non-Federal Licensed FTEs	55,137	
40 Total Restricted Revenue from Federal Sources	1,846,743	1,480,856	87.1 Legal Balance (funds 1-2-4)	2,773,711	3,810,490
Other Sources of Funds:			87.2 Categorical Fund Balance	32,240	7,370
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,741,471	3,803,120
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,355,114	6,746,718
44 Gains & Losses - Sale Fixed Assets	5,130	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,130	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,648,097	16,374,779			

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County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	432			Instruction:		
4 4 Qtr ADM	458			49 Regular Instruction	2,581,410	2,652,880
5 Prior Year 3 Qtr ADM	484			50 Special Education	406,353	416,118
6 Assessment	87,977,087			51 Career Education	252,788	245,014
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	273,230	320,940
9 M&O Mills in Excess of URT	1.60			54 Other	234,185	239,492
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,747,966	3,874,444
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	195,857	208,100
13 Total Debt Bond/Non Bond	865,000			57 Central Services	114,541	110,783
State and Local Revenue				58 Maintenance & Operations Of Plant	740,669	844,849
14 Property Tax Receipts (Incl URT)	2,791,178	3,386,627	59 Student Transportation	295,520	493,043	
15 Other Local Receipts	790,252	373,650	60 Othr District Level Support Service	50,393	38,854	
16 Revenue From Interm Srcs	0	200	61 Total District Support Services	1,396,981	1,695,629	
17.1 Foundation Funding (Excl URT)	1,736,801	1,415,133	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	401,281	404,504	
18 Student Growth Funding	20,511	0	63 Instructional Staff Support Service	267,958	230,187	
19 Declining Enrollment Funding	0	91,270	64 School Administration	344,430	434,822	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,013,669	1,069,513	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,720	80,181	66 Food Service Operations	417,047	394,266	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	24,895	0	
24 Total Unrestricted Revenue from State and Local Sources	5,415,462	5,347,061	68 Community Operations	4,320	2,137	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	446,262	396,403	
Regular Education:			71 Facilities Acquisition And Const.	536,089	122,300	
26 Professional Development	18,138	17,257	72 Debt Service	79,179	78,702	
27 Other Regular Education	481,728	475,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,220,146	7,236,991	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(620,178)	-363,836	
29 Alt. Learning Environment (ALE)	14,779	6,658	78 Less: Debt Service	(79,179)	-78,702	
30 English Language Learner (ELL)	732	366	79 Total Current Expenditures	6,520,788	6,794,453	
31 Enhanced Student Achievement Funds (ESA)	156,020	126,430	80 Exclusions from Current Expenditures	(573,542)	-466,042	
32 Other Special Education	49,594	34,662	81 Net Current Expenditures	5,947,247	6,328,411	
33 Career Education	0	16,250	82 Per Pupil Expenditures	13,777		
34 School Food Service	7,175	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,311,185		
36 Early Childhood Programs	126,750	127,625	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,253		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.60		
38 Other Non-Instructional Program Aid	12,782	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,636,721		
39 Total Restricted Revenue from State Sources	867,699	808,844	86 Avg Salary - Non-Federal Licensed FTEs	55,393		
40 Total Restricted Revenue from Federal Sources	746,831	686,920	87.1 Legal Balance (funds 1-2-4)	1,091,219	1,012,817	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,725	930	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,058,494	1,011,887	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,394,587	5,274,587	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,537	0				
46 Other	368	400				
47 Total Other Sources of Funds	19,906	400				
48 Total Revenue and Other Sources of Funds from All Sources	7,049,898	6,843,224				

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County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	161		CURRENT EXPENDITURES			
2 ADA	406			Instruction:		
4 4 Qtr ADM	431			49 Regular Instruction	2,732,946	2,271,827
5 Prior Year 3 Qtr ADM	439			50 Special Education	270,744	318,113
6 Assessment	81,314,410			51 Career Education	229,053	242,762
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	161,054	257,881
9 M&O Mills in Excess of URT	3.00			54 Other	161,651	134,419
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,555,449	3,225,002
11 Debt Service Mills	11.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	271,187	242,320
13 Total Debt Bond/Non Bond	4,960,000			57 Central Services	132,591	55,516
State and Local Revenue				58 Maintenance & Operations Of Plant	1,015,937	701,990
14 Property Tax Receipts (Incl URT)	2,828,561	2,734,966	59 Student Transportation	256,900	613,583	
15 Other Local Receipts	839,122	153,667	60 Othr District Level Support Service	33,837	35,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,710,452	1,648,410	
17.1 Foundation Funding (Excl URT)	1,498,030	1,338,195	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	248,977	209,479	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	241,563	198,261	
19 Declining Enrollment Funding	0	24,012	64 School Administration	246,566	262,358	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	737,106	670,098	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,521	50,521	66 Food Service Operations	321,135	291,258	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,216,233	4,301,361	68 Community Operations	850	4,350	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	321,985	295,608	
Regular Education:			71 Facilities Acquisition And Const.	352,506	0	
26 Professional Development	16,471	16,239	72 Debt Service	312,315	360,048	
27 Other Regular Education	488,529	467,346	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,989,814	6,199,166	
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(562,015)	-453,818	
29 Alt. Learning Environment (ALE)	3,027	0	78 Less: Debt Service	(312,315)	-360,048	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,115,484	5,385,300	
31 Enhanced Student Achievement Funds (ESA)	126,430	136,114	80 Exclusions from Current Expenditures	(503,499)	-238,708	
32 Other Special Education	45,338	25,670	81 Net Current Expenditures	5,611,984	5,146,592	
33 Career Education	0	14,700	82 Per Pupil Expenditures	13,830		
34 School Food Service	5,052	4,400	83 Personnel - Non-Federal Licensed Classroom FTEs	41.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,173,896		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,739		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.28		
38 Other Non-Instructional Program Aid	94,437	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,443,477		
39 Total Restricted Revenue from State Sources	881,885	766,569	86 Avg Salary - Non-Federal Licensed FTEs	55,182		
40 Total Restricted Revenue from Federal Sources	1,148,709	672,306	87.1 Legal Balance (funds 1-2-4)	1,150,154	756,698	
Other Sources of Funds:			87.2 Categorical Fund Balance	9,931	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,140,223	756,698	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,722,956	2,722,956	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,246,826	5,740,237				

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County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	2,111		Instruction:		
4 4 Qtr ADM	2,214		49 Regular Instruction	11,022,494	10,383,391
5 Prior Year 3 Qtr ADM	2,285		50 Special Education	1,642,724	1,641,270
6 Assessment	327,386,510		51 Career Education	292,980	359,336
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	580,614	798,978
9 M&O Mills in Excess of URT	0.00		54 Other	1,504,612	1,452,665
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,043,423	14,635,639
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	865,613	923,424
13 Total Debt Bond/Non Bond	43,420,522		57 Central Services	779,222	732,956
State and Local Revenue			58 Maintenance & Operations Of Plant	4,493,774	4,877,767
14 Property Tax Receipts (Incl URT)	12,040,565	12,047,169	59 Student Transportation	1,736,225	1,616,181
15 Other Local Receipts	1,636,966	660,700	60 Othr District Level Support Service	361,469	272,638
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	8,236,302	8,422,965
17.1 Foundation Funding (Excl URT)	10,002,627	9,210,601	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,374,428	2,139,930
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,322,391	1,524,570
19 Declining Enrollment Funding	0	261,688	64 School Administration	1,413,808	1,503,493
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,110,627	5,167,993
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,036	23,030	66 Food Service Operations	1,811,683	1,775,876
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,702,195	22,203,188	68 Community Operations	96,785	180,567
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,908,468	1,956,443
Regular Education:			71 Facilities Acquisition And Const.	574,306	683,000
26 Professional Development	85,679	83,153	72 Debt Service	3,096,415	2,500,000
27 Other Regular Education	1,442,724	1,442,725	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	33,969,542	33,366,041
28 Gifted And Talented	3,150	3,600	77 Less: Capital Expenditures	(1,575,416)	-1,211,846
29 Alt. Learning Environment (ALE)	287,416	157,015	78 Less: Debt Service	(3,096,415)	-2,500,000
30 English Language Learner (ELL)	36,966	29,646	79 Total Current Expenditures	29,297,711	29,654,195
31 Enhanced Student Achievement Funds (ESA)	1,848,568	1,763,564	80 Exclusions from Current Expenditures	(1,635,336)	-1,167,434
32 Other Special Education	132,835	141,774	81 Net Current Expenditures	27,662,375	28,486,760
33 Career Education	42,075	0	82 Per Pupil Expenditures	13,101	
34 School Food Service	1,517,301	1,600,000	83 Personnel - Non-Federal Licensed Classroom FTEs	157.63	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,265,006	
36 Early Childhood Programs	507,000	612,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,777	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	172.53	
38 Other Non-Instructional Program Aid	283,911	61,628	85.5 Total Salary - Non-Federal Licensed FTEs	10,645,914	
39 Total Restricted Revenue from State Sources	6,187,625	5,895,705	86 Avg Salary - Non-Federal Licensed FTEs	61,705	
40 Total Restricted Revenue from Federal Sources	4,101,164	3,287,229	87.1 Legal Balance (funds 1-2-4)	2,700,000	2,700,000
Other Sources of Funds:			87.2 Categorical Fund Balance	60,654	11,725
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,639,346	2,688,275
43 Indirect Cost Reimbursement	47,419	0	88 Building Fund Balance (fund 3)	10,268,085	8,321,085
44 Gains & Losses - Sale Fixed Assets	41,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	11,824	0			
46 Other	4,798	0			
47 Total Other Sources of Funds	105,042	0			
48 Total Revenue and Other Sources of Funds from All Sources	34,096,026	31,386,122			

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County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	65		CURRENT EXPENDITURES			
2 ADA	507			Instruction:		
4 4 Qtr ADM	548			49 Regular Instruction	2,833,411	2,336,830
5 Prior Year 3 Qtr ADM	564			50 Special Education	611,427	540,582
6 Assessment	54,018,208			51 Career Education	223,351	214,360
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	349,249	283,073
9 M&O Mills in Excess of URT	0.00			54 Other	319,477	321,235
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,336,914	3,696,081
11 Debt Service Mills	16.70			District Level Support:		
12 Total Mills	41.70			56 General Administration	317,260	320,460
13 Total Debt Bond/Non Bond	3,983,262			57 Central Services	297,909	269,727
State and Local Revenue				58 Maintenance & Operations Of Plant	785,898	789,420
14 Property Tax Receipts (Incl URT)	2,236,718	2,233,713	59 Student Transportation	237,416	211,125	
15 Other Local Receipts	309,858	95,370	60 Othr District Level Support Service	57,169	60,000	
16 Revenue From Interm Srcs	52	0	61 Total District Support Services	1,695,651	1,650,731	
17.1 Foundation Funding (Excl URT)	3,005,139	2,928,666	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,148	1,500	62 Student Support Services	243,382	233,036	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	263,532	259,397	
19 Declining Enrollment Funding	11,541	66,364	64 School Administration	399,441	321,153	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	906,355	813,586	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	396,471	354,965	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,565,456	5,325,613	68 Community Operations	542	2,175	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	397,013	357,140	
Regular Education:			71 Facilities Acquisition And Const.	7,496	0	
26 Professional Development	21,160	20,519	72 Debt Service	311,127	257,233	
27 Other Regular Education	497,055	480,391	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,654,556	6,774,771	
28 Gifted And Talented	2,212	0	77 Less: Capital Expenditures	(133,073)	-44,500	
29 Alt. Learning Environment (ALE)	2,648	2,429	78 Less: Debt Service	(311,127)	-257,233	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	7,210,356	6,473,038	
31 Enhanced Student Achievement Funds (ESA)	176,464	170,546	80 Exclusions from Current Expenditures	(248,991)	-86,080	
32 Other Special Education	75,885	61,720	81 Net Current Expenditures	6,961,366	6,386,957	
33 Career Education	0	0	82 Per Pupil Expenditures	13,725		
34 School Food Service	6,682	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	47.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,629,035		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,488		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.30		
38 Other Non-Instructional Program Aid	123,388	628	85.5 Total Salary - Non-Federal Licensed FTEs	3,098,274		
39 Total Restricted Revenue from State Sources	906,592	742,734	86 Avg Salary - Non-Federal Licensed FTEs	59,240		
40 Total Restricted Revenue from Federal Sources	830,810	816,956	87.1 Legal Balance (funds 1-2-4)	416,171	499,125	
Other Sources of Funds:			87.2 Categorical Fund Balance	41,029	6,706	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	375,143	492,419	
43 Indirect Cost Reimbursement	72,650	0	88 Building Fund Balance (fund 3)	83,252	83,252	
44 Gains & Losses - Sale Fixed Assets	160	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	72,810	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,375,668	6,885,303				

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County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	1,689			Instruction:		
4 4 Qtr ADM	1,785			49 Regular Instruction	7,795,835	7,700,388
5 Prior Year 3 Qtr ADM	1,732			50 Special Education	1,613,442	1,587,032
6 Assessment	188,307,823			51 Career Education	421,137	482,346
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	604,239	650,123
9 M&O Mills in Excess of URT	1.00			54 Other	967,765	1,066,158
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,402,418	11,486,047
11 Debt Service Mills	9.42			District Level Support:		
12 Total Mills	35.42			56 General Administration	244,099	262,619
13 Total Debt Bond/Non Bond	9,475,000			57 Central Services	605,114	565,817
State and Local Revenue				58 Maintenance & Operations Of Plant	2,543,425	1,920,680
14 Property Tax Receipts (Incl URT)	6,275,004	5,949,000	59 Student Transportation	1,238,302	839,633	
15 Other Local Receipts	1,393,387	711,729	60 Othr District Level Support Service	83,490	30,000	
16 Revenue From Interm Srcs	165	150	61 Total District Support Services	4,714,430	3,618,749	
17.1 Foundation Funding (Excl URT)	8,925,215	9,305,243	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,668	0	62 Student Support Services	992,402	1,084,017	
18 Student Growth Funding	377,910	74,504	63 Instructional Staff Support Service	916,670	948,187	
19 Declining Enrollment Funding	0	0	64 School Administration	715,691	687,148	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,624,764	2,719,352	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,307,577	1,185,556	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,010,349	16,040,626	68 Community Operations	136,018	211,808	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,443,595	1,397,364	
Regular Education:			71 Facilities Acquisition And Const.	747,850	0	
26 Professional Development	64,945	67,167	72 Debt Service	683,807	261,814	
27 Other Regular Education	1,233,872	1,220,049	75 Other Non-Programmed Costs	411	0	
Special Education:			76 Total Expenditures	21,617,275	19,483,327	
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(1,410,026)	-159,617	
29 Alt. Learning Environment (ALE)	21,394	25,882	78 Less: Debt Service	(683,807)	-261,814	
30 English Language Learner (ELL)	7,320	0	79 Total Current Expenditures	19,523,442	19,061,896	
31 Enhanced Student Achievement Funds (ESA)	478,282	521,322	80 Exclusions from Current Expenditures	(1,284,263)	-1,025,346	
32 Other Special Education	269,734	277,300	81 Net Current Expenditures	18,239,179	18,036,551	
33 Career Education	0	0	82 Per Pupil Expenditures	10,798		
34 School Food Service	20,138	5,900	83 Personnel - Non-Federal Licensed Classroom FTEs	126.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,910,880		
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,601		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	135.04		
38 Other Non-Instructional Program Aid	81,422	39,553	85.5 Total Salary - Non-Federal Licensed FTEs	7,651,356		
39 Total Restricted Revenue from State Sources	2,406,307	2,385,323	86 Avg Salary - Non-Federal Licensed FTEs	56,660		
40 Total Restricted Revenue from Federal Sources	3,347,216	2,308,737	87.1 Legal Balance (funds 1-2-4)	1,610,805	3,079,481	
Other Sources of Funds:			87.2 Categorical Fund Balance	107,256	1,842	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,503,549	3,077,639	
43 Indirect Cost Reimbursement	-20,661	0	88 Building Fund Balance (fund 3)	8,071,338	8,071,338	
44 Gains & Losses - Sale Fixed Assets	32,810	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,149	5,000				
48 Total Revenue and Other Sources of Funds from All Sources	22,776,021	20,739,686				

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County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	2,837			Instruction:		
4 4 Qtr ADM	3,004			49 Regular Instruction	15,648,936	14,380,603
5 Prior Year 3 Qtr ADM	2,910			50 Special Education	3,656,071	3,765,237
6 Assessment	300,248,093			51 Career Education	850,420	873,456
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	612,005	638,214
9 M&O Mills in Excess of URT	0.00			54 Other	694,579	711,020
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,462,012	20,368,530
11 Debt Service Mills	13.53			District Level Support:		
12 Total Mills	38.53			56 General Administration	525,496	474,041
13 Total Debt Bond/Non Bond	29,068,361			57 Central Services	487,917	644,722
State and Local Revenue				58 Maintenance & Operations Of Plant	3,662,425	3,165,872
14 Property Tax Receipts (Incl URT)	10,083,331	11,060,000	59 Student Transportation	1,355,144	1,418,017	
15 Other Local Receipts	3,830,339	2,393,120	60 Othr District Level Support Service	143,616	150,000	
16 Revenue From Interm Srcs	277	0	61 Total District Support Services	6,174,598	5,852,653	
17.1 Foundation Funding (Excl URT)	15,480,334	15,967,045	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	418,486	300,000	62 Student Support Services	1,982,937	2,011,312	
18 Student Growth Funding	768,942	199,151	63 Instructional Staff Support Service	1,750,176	1,670,094	
19 Declining Enrollment Funding	0	0	64 School Administration	1,415,450	1,517,806	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,148,563	5,199,211	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,708,387	1,923,418	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	30,581,708	29,919,316	68 Community Operations	563,941	622,812	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,272,328	2,546,230	
Regular Education:			71 Facilities Acquisition And Const.	9,152,237	3,087,500	
26 Professional Development	109,112	112,550	72 Debt Service	1,516,725	1,520,412	
27 Other Regular Education	1,673,371	1,513,752	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	45,726,463	38,574,536	
28 Gifted And Talented	2,500	2,500	77 Less: Capital Expenditures	(9,809,834)	-3,635,302	
29 Alt. Learning Environment (ALE)	11,378	22,676	78 Less: Debt Service	(1,516,725)	-1,520,412	
30 English Language Learner (ELL)	13,542	0	79 Total Current Expenditures	34,399,904	33,418,822	
31 Enhanced Student Achievement Funds (ESA)	467,942	564,348	80 Exclusions from Current Expenditures	(3,640,711)	-2,691,236	
32 Other Special Education	367,903	329,206	81 Net Current Expenditures	30,759,193	30,727,586	
33 Career Education	0	0	82 Per Pupil Expenditures	10,843		
34 School Food Service	25,500	25,700	83 Personnel - Non-Federal Licensed Classroom FTEs	223.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,052,500		
36 Early Childhood Programs	374,369	382,875	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,322		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	237.03		
38 Other Non-Instructional Program Aid	736,561	56,997	85.5 Total Salary - Non-Federal Licensed FTEs	14,335,432		
39 Total Restricted Revenue from State Sources	3,782,177	3,010,604	86 Avg Salary - Non-Federal Licensed FTEs	60,479		
40 Total Restricted Revenue from Federal Sources	3,320,163	2,701,805	87.1 Legal Balance (funds 1-2-4)	1,677,271	1,676,236	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,632	28,168	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,633,639	1,648,068	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,314,071	4,427,671	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,500	0				
46 Other	0	0				
47 Total Other Sources of Funds	24,500	0				
48 Total Revenue and Other Sources of Funds from All Sources	37,708,548	35,631,725				

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County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	138		CURRENT EXPENDITURES			
2 ADA	639			Instruction:		
4 4 Qtr ADM	673			49 Regular Instruction	3,757,475	3,226,653
5 Prior Year 3 Qtr ADM	687			50 Special Education	566,967	531,482
6 Assessment	94,633,780			51 Career Education	349,794	401,866
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	357,038	368,557
9 M&O Mills in Excess of URT	0.00			54 Other	382,035	360,769
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,413,309	4,889,327
11 Debt Service Mills	15.00			District Level Support:		
12 Total Mills	40.00			56 General Administration	303,269	302,693
13 Total Debt Bond/Non Bond	10,289,852			57 Central Services	295,084	279,343
State and Local Revenue				58 Maintenance & Operations Of Plant	1,016,446	837,151
14 Property Tax Receipts (Incl URT)	3,511,256	3,543,083	59 Student Transportation	303,182	194,095	
15 Other Local Receipts	736,238	360,699	60 Othr District Level Support Service	54,803	54,803	
16 Revenue From Interm Srcs	64	0	61 Total District Support Services	1,972,784	1,668,084	
17.1 Foundation Funding (Excl URT)	2,986,086	2,905,128	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	102,369	70,975	62 Student Support Services	430,437	424,970	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	389,383	372,861	
19 Declining Enrollment Funding	38,128	49,579	64 School Administration	520,569	456,933	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,340,389	1,254,764	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	463,866	398,539	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,374,141	6,929,464	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	463,866	399,539	
Regular Education:			71 Facilities Acquisition And Const.	55,594	0	
26 Professional Development	25,762	25,284	72 Debt Service	645,926	613,977	
27 Other Regular Education	625,766	617,180	75 Other Non-Programmed Costs	2,869	0	
Special Education:			76 Total Expenditures	9,894,737	8,825,691	
28 Gifted And Talented	1,000	1,759	77 Less: Capital Expenditures	(258,378)	-56,650	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(645,926)	-613,977	
30 English Language Learner (ELL)	19,032	24,522	79 Total Current Expenditures	8,990,433	8,155,064	
31 Enhanced Student Achievement Funds (ESA)	216,276	231,340	80 Exclusions from Current Expenditures	(573,224)	-297,902	
32 Other Special Education	56,388	80,363	81 Net Current Expenditures	8,417,209	7,857,161	
33 Career Education	0	46,737	82 Per Pupil Expenditures	13,181		
34 School Food Service	5,653	5,600	83 Personnel - Non-Federal Licensed Classroom FTEs	60.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,170,393		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,673		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.51		
38 Other Non-Instructional Program Aid	134,676	5,350	85.5 Total Salary - Non-Federal Licensed FTEs	3,624,105		
39 Total Restricted Revenue from State Sources	1,236,652	1,190,235	86 Avg Salary - Non-Federal Licensed FTEs	55,321		
40 Total Restricted Revenue from Federal Sources	1,395,631	1,335,679	87.1 Legal Balance (funds 1-2-4)	1,071,473	1,451,143	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,684	61,532	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,039,789	1,389,611	
43 Indirect Cost Reimbursement	26,388	0	88 Building Fund Balance (fund 3)	928,992	928,992	
44 Gains & Losses - Sale Fixed Assets	21,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	16,247	0				
47 Total Other Sources of Funds	64,134	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,070,558	9,455,378				

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County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	36		CURRENT EXPENDITURES			
2 ADA	5,741			Instruction:		
4 4 Qtr ADM	6,376			49 Regular Instruction	28,076,553	27,796,242
5 Prior Year 3 Qtr ADM	6,342			50 Special Education	6,278,940	6,453,895
6 Assessment	764,618,983			51 Career Education	3,507,897	3,410,913
7 M&O Mills	25.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,729,280	3,209,418
9 M&O Mills in Excess of URT	0.40			54 Other	5,561,825	5,632,311
10 Dedicated M&O Mills	0.00			55 Total Instruction	46,154,495	46,502,778
11 Debt Service Mills	7.70			District Level Support:		
12 Total Mills	33.10			56 General Administration	1,336,773	1,457,084
13 Total Debt Bond/Non Bond	57,135,000			57 Central Services	1,091,663	1,143,355
State and Local Revenue				58 Maintenance & Operations Of Plant	6,822,298	7,456,861
14 Property Tax Receipts (Incl URT)	23,953,449	24,727,315	59 Student Transportation	3,487,444	3,590,005	
15 Other Local Receipts	3,671,783	3,332,540	60 Othr District Level Support Service	662,072	637,644	
16 Revenue From Interm Srcs	596	0	61 Total District Support Services	13,400,250	14,284,948	
17.1 Foundation Funding (Excl URT)	30,475,482	30,997,016	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	35,928	0	62 Student Support Services	4,225,422	4,779,019	
18 Student Growth Funding	386,537	0	63 Instructional Staff Support Service	8,914,350	9,607,589	
19 Declining Enrollment Funding	0	0	64 School Administration	3,862,007	3,786,367	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,001,779	18,172,975	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,584,381	6,600,043	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	58,523,775	59,056,872	68 Community Operations	446,228	613,663	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	7,030,608	7,213,706	
Regular Education:			71 Facilities Acquisition And Const.	15,699,714	6,802,338	
26 Professional Development	237,836	240,049	72 Debt Service	2,878,173	2,877,679	
27 Other Regular Education	1,724,984	1,881,270	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	102,165,018	95,854,424	
28 Gifted And Talented	12,050	0	77 Less: Capital Expenditures	(17,432,933)	-8,497,036	
29 Alt. Learning Environment (ALE)	460,597	493,142	78 Less: Debt Service	(2,878,173)	-2,877,679	
30 English Language Learner (ELL)	213,744	239,420	79 Total Current Expenditures	81,853,912	84,479,710	
31 Enhanced Student Achievement Funds (ESA)	5,020,616	5,086,252	80 Exclusions from Current Expenditures	(3,814,567)	-4,329,016	
32 Other Special Education	1,184,844	851,599	81 Net Current Expenditures	78,039,346	80,150,694	
33 Career Education	2,065,708	2,090,000	82 Per Pupil Expenditures	13,593		
34 School Food Service	29,253	29,253	83 Personnel - Non-Federal Licensed Classroom FTEs	431.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	25,729,970		
36 Early Childhood Programs	542,490	510,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	469.74		
38 Other Non-Instructional Program Aid	1,351,621	145,156	85.5 Total Salary - Non-Federal Licensed FTEs	29,410,398		
39 Total Restricted Revenue from State Sources	12,843,744	11,566,642	86 Avg Salary - Non-Federal Licensed FTEs	62,610		
40 Total Restricted Revenue from Federal Sources	23,361,592	17,705,705	87.1 Legal Balance (funds 1-2-4)	13,133,424	12,179,469	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,018,453	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,114,971	12,179,469	
43 Indirect Cost Reimbursement	566,599	92,000	88 Building Fund Balance (fund 3)	12,948,125	8,270,098	
44 Gains & Losses - Sale Fixed Assets	20,786	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,617	0				
46 Other	0	0				
47 Total Other Sources of Funds	603,003	92,000				
48 Total Revenue and Other Sources of Funds from All Sources	95,332,114	88,421,219				

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County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	42		CURRENT EXPENDITURES			
2 ADA	3,433			Instruction:		
4 4 Qtr ADM	3,699			49 Regular Instruction	17,784,104	17,547,459
5 Prior Year 3 Qtr ADM	3,534			50 Special Education	4,280,321	4,403,790
6 Assessment	838,420,239			51 Career Education	656,263	713,336
7 M&O Mills	25.98			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,442,482	1,416,264
9 M&O Mills in Excess of URT	0.98			54 Other	2,490,853	2,782,260
10 Dedicated M&O Mills	0.00			55 Total Instruction	26,654,023	26,863,108
11 Debt Service Mills	12.60			District Level Support:		
12 Total Mills	38.58			56 General Administration	1,076,183	1,249,135
13 Total Debt Bond/Non Bond	54,335,641			57 Central Services	704,728	647,571
State and Local Revenue				58 Maintenance & Operations Of Plant	5,618,505	5,160,487
14 Property Tax Receipts (Incl URT)	29,891,146	30,787,881	59 Student Transportation	1,525,080	1,578,935	
15 Other Local Receipts	2,354,495	1,700,116	60 Othr District Level Support Service	402,249	350,000	
16 Revenue From Interm Srcs	337	0	61 Total District Support Services	9,326,746	8,986,128	
17.1 Foundation Funding (Excl URT)	7,678,760	8,150,080	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	344,330	150,000	62 Student Support Services	3,132,010	3,461,655	
18 Student Growth Funding	902,771	354,358	63 Instructional Staff Support Service	3,991,565	4,118,967	
19 Declining Enrollment Funding	0	0	64 School Administration	2,887,926	2,892,217	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,011,501	10,472,840	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	18,472	19,305	66 Food Service Operations	2,815,148	2,958,980	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	41,190,311	41,161,740	68 Community Operations	426,958	507,021	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,242,106	3,466,001	
Regular Education:			71 Facilities Acquisition And Const.	5,004,587	10,000	
26 Professional Development	132,526	138,463	72 Debt Service	2,275,649	3,752,497	
27 Other Regular Education	2,368,394	2,131,043	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	56,514,613	53,550,575	
28 Gifted And Talented	3,799	0	77 Less: Capital Expenditures	(5,763,760)	-569,579	
29 Alt. Learning Environment (ALE)	164,954	192,504	78 Less: Debt Service	(2,275,649)	-3,752,497	
30 English Language Learner (ELL)	108,336	108,336	79 Total Current Expenditures	48,475,203	49,228,499	
31 Enhanced Student Achievement Funds (ESA)	2,782,536	2,313,472	80 Exclusions from Current Expenditures	(1,827,578)	-1,695,543	
32 Other Special Education	561,805	496,448	81 Net Current Expenditures	46,647,626	47,532,956	
33 Career Education	0	0	82 Per Pupil Expenditures	13,588		
34 School Food Service	19,506	0	83 Personnel - Non-Federal Licensed Classroom FTEs	267.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,441,456		
36 Early Childhood Programs	253,500	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,714		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	303.82		
38 Other Non-Instructional Program Aid	304,456	0	85.5 Total Salary - Non-Federal Licensed FTEs	18,568,393		
39 Total Restricted Revenue from State Sources	6,699,812	5,635,516	86 Avg Salary - Non-Federal Licensed FTEs	61,116		
40 Total Restricted Revenue from Federal Sources	7,707,741	6,862,144	87.1 Legal Balance (funds 1-2-4)	3,107,768	2,242,531	
Other Sources of Funds:			87.2 Categorical Fund Balance	354,072	29,246	
41 Financing Sources	12,961,346	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,753,696	2,213,285	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	34,171,018	35,171,018	
44 Gains & Losses - Sale Fixed Assets	79,694	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	124,630	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,165,670	0				
48 Total Revenue and Other Sources of Funds from All Sources	68,763,534	53,659,400				

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County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,661			Instruction:		
4 4 Qtr ADM	2,878			49 Regular Instruction	12,764,629	12,143,597
5 Prior Year 3 Qtr ADM	2,887			50 Special Education	2,717,972	2,719,597
6 Assessment	372,572,341			51 Career Education	1,246,155	1,054,994
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,234,530	1,375,884
9 M&O Mills in Excess of URT	0.00			54 Other	1,322,548	1,475,024
10 Dedicated M&O Mills	0.00			55 Total Instruction	19,285,834	18,769,096
11 Debt Service Mills	17.50			District Level Support:		
12 Total Mills	42.50			56 General Administration	469,167	442,471
13 Total Debt Bond/Non Bond	44,517,466			57 Central Services	534,650	670,799
State and Local Revenue				58 Maintenance & Operations Of Plant	4,146,873	4,221,195
14 Property Tax Receipts (Incl URT)	15,020,625	15,891,322	59 Student Transportation	1,900,574	1,304,641	
15 Other Local Receipts	2,568,503	2,263,700	60 Othr District Level Support Service	246,696	182,830	
16 Revenue From Interm Srcs	271	0	61 Total District Support Services	7,297,959	6,821,936	
17.1 Foundation Funding (Excl URT)	13,525,660	13,243,683	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,852	0	62 Student Support Services	2,644,392	2,591,873	
18 Student Growth Funding	32,453	0	63 Instructional Staff Support Service	1,257,297	1,186,368	
19 Declining Enrollment Funding	0	29,957	64 School Administration	1,366,149	1,353,261	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,267,838	5,131,501	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,910,053	1,440,815	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	31,174,364	31,428,662	68 Community Operations	755	4,239	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,910,808	1,445,054	
Regular Education:			71 Facilities Acquisition And Const.	6,524,475	178,664	
26 Professional Development	108,258	107,969	72 Debt Service	2,440,872	3,814,524	
27 Other Regular Education	1,914,911	1,496,811	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	42,727,786	36,160,775	
28 Gifted And Talented	7,050	0	77 Less: Capital Expenditures	(7,690,203)	-296,005	
29 Alt. Learning Environment (ALE)	23,984	55,491	78 Less: Debt Service	(2,440,872)	-3,814,524	
30 English Language Learner (ELL)	36,600	38,430	79 Total Current Expenditures	32,596,712	32,050,246	
31 Enhanced Student Achievement Funds (ESA)	423,406	443,850	80 Exclusions from Current Expenditures	(1,791,112)	-1,315,135	
32 Other Special Education	438,491	413,380	81 Net Current Expenditures	30,805,600	30,735,111	
33 Career Education	56,308	0	82 Per Pupil Expenditures	11,579		
34 School Food Service	23,486	23,550	83 Personnel - Non-Federal Licensed Classroom FTEs	214.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,742,997		
36 Early Childhood Programs	201,380	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,430		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	227.26		
38 Other Non-Instructional Program Aid	226,496	37,244	85.5 Total Salary - Non-Federal Licensed FTEs	14,019,164		
39 Total Restricted Revenue from State Sources	3,460,370	2,769,875	86 Avg Salary - Non-Federal Licensed FTEs	61,688		
40 Total Restricted Revenue from Federal Sources	2,616,464	2,562,949	87.1 Legal Balance (funds 1-2-4)	4,685,036	4,695,452	
Other Sources of Funds:			87.2 Categorical Fund Balance	19,672	0	
41 Financing Sources	985,819	20,181,460	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,665,364	4,695,452	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	16,367,590	37,279,059	
44 Gains & Losses - Sale Fixed Assets	1,250	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	77,440	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,064,509	20,181,460				
48 Total Revenue and Other Sources of Funds from All Sources	38,315,706	56,942,945				

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County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	100		CURRENT EXPENDITURES			
2 ADA	681			Instruction:		
4 4 Qtr ADM	737			49 Regular Instruction	3,254,351	3,251,613
5 Prior Year 3 Qtr ADM	728			50 Special Education	697,014	707,730
6 Assessment	66,948,640			51 Career Education	229,691	249,023
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	428,189	391,325
9 M&O Mills in Excess of URT	0.00			54 Other	98,133	108,783
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,707,377	4,708,474
11 Debt Service Mills	15.89			District Level Support:		
12 Total Mills	40.89			56 General Administration	292,658	300,251
13 Total Debt Bond/Non Bond	5,260,000			57 Central Services	149,344	150,782
State and Local Revenue				58 Maintenance & Operations Of Plant	964,578	973,199
14 Property Tax Receipts (Incl URT)	2,622,202	2,748,200	59 Student Transportation	272,000	312,338	
15 Other Local Receipts	594,603	263,575	60 Othr District Level Support Service	93,239	0	
16 Revenue From Interm Srcs	21	0	61 Total District Support Services	1,771,818	1,736,571	
17.1 Foundation Funding (Excl URT)	3,982,219	4,068,400	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	490,314	471,203	
18 Student Growth Funding	82,160	27,820	63 Instructional Staff Support Service	465,465	312,675	
19 Declining Enrollment Funding	0	0	64 School Administration	547,123	569,390	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,502,902	1,353,268	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,101	59,677	66 Food Service Operations	517,656	442,547	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,338,305	7,167,672	68 Community Operations	0	1,275	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	517,656	443,822	
Regular Education:			71 Facilities Acquisition And Const.	46,565	25,000	
26 Professional Development	27,291	27,595	72 Debt Service	425,846	427,615	
27 Other Regular Education	541,474	499,160	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,972,165	8,694,749	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(93,584)	-124,080	
29 Alt. Learning Environment (ALE)	9,799	10,772	78 Less: Debt Service	(425,846)	-427,615	
30 English Language Learner (ELL)	2,928	0	79 Total Current Expenditures	8,452,735	8,143,055	
31 Enhanced Student Achievement Funds (ESA)	213,586	212,510	80 Exclusions from Current Expenditures	(351,788)	-109,172	
32 Other Special Education	39,974	5,134	81 Net Current Expenditures	8,100,947	8,033,883	
33 Career Education	0	0	82 Per Pupil Expenditures	11,888		
34 School Food Service	8,640	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	56.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,015,501		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,580		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.73		
38 Other Non-Instructional Program Aid	58,961	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,495,882		
39 Total Restricted Revenue from State Sources	902,653	762,671	86 Avg Salary - Non-Federal Licensed FTEs	56,632		
40 Total Restricted Revenue from Federal Sources	1,472,465	1,092,811	87.1 Legal Balance (funds 1-2-4)	1,021,657	1,385,431	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,337	81,260	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,006,320	1,304,170	
43 Indirect Cost Reimbursement	64,050	0	88 Building Fund Balance (fund 3)	2,277,197	2,304,097	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	64,050	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,777,474	9,023,154				

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County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	2,990			Instruction:		
4 4 Qtr ADM	3,071			49 Regular Instruction	14,860,105	13,463,643
5 Prior Year 3 Qtr ADM	3,119			50 Special Education	2,757,637	2,907,371
6 Assessment	255,894,037			51 Career Education	798,923	940,954
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,214,822	1,234,963
9 M&O Mills in Excess of URT	0.00			54 Other	943,097	1,025,955
10 Dedicated M&O Mills	0.00			55 Total Instruction	20,574,584	19,572,885
11 Debt Service Mills	17.40			District Level Support:		
12 Total Mills	42.40			56 General Administration	1,059,530	1,114,159
13 Total Debt Bond/Non Bond	55,170,000			57 Central Services	821,594	882,912
State and Local Revenue				58 Maintenance & Operations Of Plant	3,985,537	3,620,495
14 Property Tax Receipts (Incl URT)	9,781,788	10,276,703	59 Student Transportation	2,053,477	1,606,226	
15 Other Local Receipts	2,138,269	555,000	60 Othr District Level Support Service	227,397	65,000	
16 Revenue From Interm SrCs	4,262	4,000	61 Total District Support Services	8,147,535	7,288,792	
17.1 Foundation Funding (Excl URT)	18,024,642	17,637,241	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	211,285	0	62 Student Support Services	1,428,790	1,395,247	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,491,901	1,572,080	
19 Declining Enrollment Funding	234,101	160,860	64 School Administration	1,557,997	1,584,445	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,478,687	4,551,772	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,058,599	1,810,056	
23 Other Unrestricted State Funding	24,032	10,000	67 Other Enterprise Operations	68,688	0	
24 Total Unrestricted Revenue from State and Local Sources	30,418,379	28,643,804	68 Community Operations	250,534	65,153	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,377,821	1,875,208	
Regular Education:			71 Facilities Acquisition And Const.	4,632,266	0	
26 Professional Development	116,976	115,423	72 Debt Service	2,456,574	2,459,349	
27 Other Regular Education	1,762,392	1,570,718	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	42,667,467	35,748,007	
28 Gifted And Talented	3,600	4,000	77 Less: Capital Expenditures	(5,142,884)	-299,321	
29 Alt. Learning Environment (ALE)	264,331	198,529	78 Less: Debt Service	(2,456,574)	-2,459,349	
30 English Language Learner (ELL)	16,470	16,000	79 Total Current Expenditures	35,068,010	32,989,338	
31 Enhanced Student Achievement Funds (ESA)	733,832	860,800	80 Exclusions from Current Expenditures	(2,042,403)	-1,030,098	
32 Other Special Education	328,080	170,022	81 Net Current Expenditures	33,025,607	31,959,240	
33 Career Education	0	89,085	82 Per Pupil Expenditures	11,046		
34 School Food Service	31,064	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	218.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,563,928		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,477		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	236.75		
38 Other Non-Instructional Program Aid	651,657	295,797	85.5 Total Salary - Non-Federal Licensed FTEs	14,356,790		
39 Total Restricted Revenue from State Sources	3,908,403	3,330,375	86 Avg Salary - Non-Federal Licensed FTEs	60,641		
40 Total Restricted Revenue from Federal Sources	5,089,100	3,727,574	87.1 Legal Balance (funds 1-2-4)	679,014	500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	163,808	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	515,206	500,000	
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	329,460	800,464	
44 Gains & Losses - Sale Fixed Assets	8,768	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,657	0				
46 Other	0	0				
47 Total Other Sources of Funds	41,426	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	39,457,307	35,726,753				

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County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	152	
2 ADA	664	
4 4 Qtr ADM	709	
5 Prior Year 3 Qtr ADM	716	
6 Assessment	63,540,169	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	5,475,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,063,651	2,055,000
15 Other Local Receipts	346,360	156,500
16 Revenue From Interm Srcs	974	900
17.1 Foundation Funding (Excl URT)	3,985,259	3,908,416
17.2 98% of URT X Assessment less Net Revenues	54,115	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,916	28,286
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	61,928	64,722
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,568,203	6,263,824
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,853	26,580
27 Other Regular Education	667,686	661,554
Special Education:		
28 Gifted And Talented	1,073	0
29 Alt. Learning Environment (ALE)	53,831	52,467
30 English Language Learner (ELL)	4,392	4,392
31 Enhanced Student Achievement Funds (ESA)	559,520	548,760
32 Other Special Education	30,622	37,003
33 Career Education	0	0
34 School Food Service	10,363	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	169,673	22,464
39 Total Restricted Revenue from State Sources	1,524,012	1,361,220
40 Total Restricted Revenue from Federal Sources	2,327,998	2,048,851
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,207	5,588
44 Gains & Losses - Sale Fixed Assets	1,280	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,487	5,588
48 Total Revenue and Other Sources of Funds from All Sources	10,429,700	9,679,483

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,359,168	3,737,945
50 Special Education	510,796	557,661
51 Career Education	157,358	158,883
52 Adult Education	0	0
53 Compensatory Education	708,988	711,638
54 Other	138,095	158,621
55 Total Instruction	5,874,405	5,324,748

District Level Support:

56 General Administration	311,619	279,143
57 Central Services	157,948	207,308
58 Maintenance & Operations Of Plant	1,255,365	1,044,484
59 Student Transportation	454,432	416,506
60 Othr District Level Support Service	39,285	29,588
61 Total District Support Services	2,218,650	1,977,029

School Level Support:

62 Student Support Services	498,300	586,563
63 Instructional Staff Support Service	847,928	724,748
64 School Administration	537,316	437,185
65 Total District Support Services	1,883,545	1,748,496

Non-Instructional Services:

66 Food Service Operations	704,008	745,588
67 Other Enterprise Operations	0	0
68 Community Operations	12,442	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	716,450	750,588
71 Facilities Acquisition And Const.	4,422	25,000
72 Debt Service	188,910	379,629
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	10,886,383	10,205,490
77 Less: Capital Expenditures	(307,759)	-254,786
78 Less: Debt Service	(188,910)	-379,629
79 Total Current Expenditures	10,389,714	9,571,075
80 Exclusions from Current Expenditures	(359,399)	-155,819
81 Net Current Expenditures	10,030,315	9,415,256

82 Per Pupil Expenditures	15,116	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,542,920	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,168	
85 Personnel - Non-Federal Licensed FTEs	69.79	
85.5 Total Salary - Non-Federal Licensed FTEs	4,051,861	
86 Avg Salary - Non-Federal Licensed FTEs	58,058	
87.1 Legal Balance (funds 1-2-4)	154,415	104,466
87.2 Categorical Fund Balance	85,239	1,135
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	69,176	103,330
88 Building Fund Balance (fund 3)	1,685,395	1,226,602
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	196		CURRENT EXPENDITURES			
2 ADA	545			Instruction:		
4 4 Qtr ADM	585			49 Regular Instruction	2,817,429	3,202,588
5 Prior Year 3 Qtr ADM	602			50 Special Education	539,905	490,432
6 Assessment	53,437,543			51 Career Education	256,570	274,498
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	325,069	338,473
9 M&O Mills in Excess of URT	0.00			54 Other	84,646	135,811
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,023,618	4,441,802
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	262,435	263,749
13 Total Debt Bond/Non Bond	9,540,000			57 Central Services	142,505	139,079
State and Local Revenue				58 Maintenance & Operations Of Plant	1,234,087	1,255,153
14 Property Tax Receipts (Incl URT)	2,176,323	2,278,000	59 Student Transportation	420,319	528,699	
15 Other Local Receipts	512,981	1,259,205	60 Othr District Level Support Service	58,978	41,328	
16 Revenue From Interm Srcs	828	0	61 Total District Support Services	2,118,324	2,228,009	
17.1 Foundation Funding (Excl URT)	3,328,473	3,217,723	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	45,879	0	62 Student Support Services	434,897	500,063	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	608,388	812,083	
19 Declining Enrollment Funding	23,692	58,205	64 School Administration	320,328	464,079	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,363,613	1,776,225	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	95,955	100,284	66 Food Service Operations	510,681	424,439	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	64,506	0	
24 Total Unrestricted Revenue from State and Local Sources	6,184,131	6,913,417	68 Community Operations	332	7,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	575,519	432,089	
Regular Education:			71 Facilities Acquisition And Const.	2,954,553	6,239,267	
26 Professional Development	22,569	22,008	72 Debt Service	482,972	479,769	
27 Other Regular Education	509,314	466,386	75 Other Non-Programmed Costs	144	0	
Special Education:			76 Total Expenditures	11,518,742	15,597,160	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,007,236)	-6,766,888	
29 Alt. Learning Environment (ALE)	8,985	23,048	78 Less: Debt Service	(482,972)	-479,769	
30 English Language Learner (ELL)	1,464	0	79 Total Current Expenditures	8,028,535	8,350,503	
31 Enhanced Student Achievement Funds (ESA)	487,428	469,136	80 Exclusions from Current Expenditures	(465,892)	-231,109	
32 Other Special Education	49,601	47,918	81 Net Current Expenditures	7,562,643	8,119,394	
33 Career Education	19,472	0	82 Per Pupil Expenditures	13,866		
34 School Food Service	2,827	2,827	83 Personnel - Non-Federal Licensed Classroom FTEs	45.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,496,319		
36 Early Childhood Programs	201,989	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,303		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.34		
38 Other Non-Instructional Program Aid	190,469	471,679	85.5 Total Salary - Non-Federal Licensed FTEs	2,929,449		
39 Total Restricted Revenue from State Sources	1,494,119	1,707,202	86 Avg Salary - Non-Federal Licensed FTEs	57,060		
40 Total Restricted Revenue from Federal Sources	2,904,692	1,778,058	87.1 Legal Balance (funds 1-2-4)	825,369	1,000,037	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,482	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	781,887	1,000,037	
43 Indirect Cost Reimbursement	0	15,146	88 Building Fund Balance (fund 3)	5,881,276	545,445	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	15,146				
48 Total Revenue and Other Sources of Funds from All Sources	10,582,942	10,413,823				

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County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	124		CURRENT EXPENDITURES			
2 ADA	367			Instruction:		
4 4 Qtr ADM	395			49 Regular Instruction	2,139,385	1,890,125
5 Prior Year 3 Qtr ADM	399			50 Special Education	445,659	445,747
6 Assessment	69,723,763			51 Career Education	224,100	256,257
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	350,500	376,749
9 M&O Mills in Excess of URT	0.00			54 Other	97,474	92,434
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,257,118	3,061,313
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	201,507	209,995
13 Total Debt Bond/Non Bond	8,745,000			57 Central Services	135,302	134,445
State and Local Revenue				58 Maintenance & Operations Of Plant	661,696	975,145
14 Property Tax Receipts (Incl URT)	2,614,685	2,610,000	59 Student Transportation	277,818	291,697	
15 Other Local Receipts	275,933	64,400	60 Othr District Level Support Service	47,533	23,775	
16 Revenue From Interm Srcs	531	500	61 Total District Support Services	1,323,856	1,635,057	
17.1 Foundation Funding (Excl URT)	1,451,654	1,325,500	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	64,148	35,000	62 Student Support Services	331,880	352,478	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	467,852	470,739	
19 Declining Enrollment Funding	63,267	25,877	64 School Administration	469,727	442,531	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,269,459	1,265,748	
21 Isolated Funding	84,807	85,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	45,350	47,396	66 Food Service Operations	417,840	330,336	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,387	0	
24 Total Unrestricted Revenue from State and Local Sources	4,600,375	4,193,673	68 Community Operations	1,035	6,618	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	420,261	336,954	
Regular Education:			71 Facilities Acquisition And Const.	2,296,367	2,975,835	
26 Professional Development	14,964	14,715	72 Debt Service	446,003	443,891	
27 Other Regular Education	434,802	387,582	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,013,065	9,718,798	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(2,316,017)	-3,002,833	
29 Alt. Learning Environment (ALE)	21,682	26,339	78 Less: Debt Service	(446,003)	-443,891	
30 English Language Learner (ELL)	4,026	0	79 Total Current Expenditures	6,251,045	6,272,074	
31 Enhanced Student Achievement Funds (ESA)	306,660	303,432	80 Exclusions from Current Expenditures	(344,451)	-240,731	
32 Other Special Education	38,052	41,850	81 Net Current Expenditures	5,906,594	6,031,343	
33 Career Education	0	0	82 Per Pupil Expenditures	16,114		
34 School Food Service	2,099	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,861,020		
36 Early Childhood Programs	177,450	178,675	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,962		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.53		
38 Other Non-Instructional Program Aid	83,642	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,268,508		
39 Total Restricted Revenue from State Sources	1,083,628	954,593	86 Avg Salary - Non-Federal Licensed FTEs	58,876		
40 Total Restricted Revenue from Federal Sources	1,643,037	1,392,607	87.1 Legal Balance (funds 1-2-4)	659,516	573,994	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,283	364	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	632,232	573,631	
43 Indirect Cost Reimbursement	5,000	0	88 Building Fund Balance (fund 3)	2,979,730	197,296	
44 Gains & Losses - Sale Fixed Assets	1,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	35,061	301,873				
46 Other	0	0				
47 Total Other Sources of Funds	41,261	301,873				
48 Total Revenue and Other Sources of Funds from All Sources	7,368,301	6,842,745				

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County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	118		CURRENT EXPENDITURES			
2 ADA	5,213			Instruction:		
4 4 Qtr ADM	5,646			49 Regular Instruction	26,665,538	25,896,515
5 Prior Year 3 Qtr ADM	5,800			50 Special Education	5,508,598	5,632,076
6 Assessment	571,639,069			51 Career Education	893,211	1,268,755
7 M&O Mills	28.00			52 Adult Education	843,346	865,108
8 URT Mills	25.00			53 Compensatory Education	2,303,902	2,302,163
9 M&O Mills in Excess of URT	3.00			54 Other	1,521,164	1,666,473
10 Dedicated M&O Mills	0.00			55 Total Instruction	37,735,759	37,631,089
11 Debt Service Mills	14.60			District Level Support:		
12 Total Mills	42.60			56 General Administration	1,107,727	1,149,147
13 Total Debt Bond/Non Bond	82,770,000			57 Central Services	1,475,140	1,498,816
State and Local Revenue				58 Maintenance & Operations Of Plant	8,236,195	8,174,877
14 Property Tax Receipts (Incl URT)	21,793,809	23,420,744	59 Student Transportation	2,315,492	2,594,748	
15 Other Local Receipts	2,472,327	1,342,921	60 Othr District Level Support Service	416,421	275,000	
16 Revenue From Interm SrCs	7,888	7,000	61 Total District Support Services	13,550,976	13,692,589	
17.1 Foundation Funding (Excl URT)	31,475,222	30,049,544	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	174,383	0	62 Student Support Services	2,937,874	3,425,379	
18 Student Growth Funding	256,174	0	63 Instructional Staff Support Service	3,808,035	3,737,367	
19 Declining Enrollment Funding	0	505,542	64 School Administration	3,268,509	3,204,328	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,014,418	10,367,074	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,186,943	3,526,754	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	63,953	0	
24 Total Unrestricted Revenue from State and Local Sources	56,179,803	55,325,751	68 Community Operations	395,059	296,862	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	785,734	617,889	70 Total Non-Instructional Services	4,645,956	3,823,616	
Regular Education:			71 Facilities Acquisition And Const.	4,575,901	12,667,397	
26 Professional Development	217,494	212,615	72 Debt Service	5,149,513	5,469,356	
27 Other Regular Education	1,646,453	1,582,178	75 Other Non-Programmed Costs	7,835	374	
Special Education:			76 Total Expenditures	75,680,358	83,651,495	
28 Gifted And Talented	13,200	13,450	77 Less: Capital Expenditures	(5,200,390)	-13,552,105	
29 Alt. Learning Environment (ALE)	605,026	416,545	78 Less: Debt Service	(5,149,513)	-5,469,356	
30 English Language Learner (ELL)	209,352	209,352	79 Total Current Expenditures	65,330,455	64,630,035	
31 Enhanced Student Achievement Funds (ESA)	1,785,084	1,888,380	80 Exclusions from Current Expenditures	(3,466,634)	-2,493,540	
32 Other Special Education	439,698	341,319	81 Net Current Expenditures	61,863,821	62,136,495	
33 Career Education	0	0	82 Per Pupil Expenditures	11,867		
34 School Food Service	51,838	19,000	83 Personnel - Non-Federal Licensed Classroom FTEs	376.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,805,841		
36 Early Childhood Programs	506,594	510,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,604		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	408.77		
38 Other Non-Instructional Program Aid	800,940	2,079,653	85.5 Total Salary - Non-Federal Licensed FTEs	26,228,121		
39 Total Restricted Revenue from State Sources	7,061,414	7,890,881	86 Avg Salary - Non-Federal Licensed FTEs	64,164		
40 Total Restricted Revenue from Federal Sources	9,379,355	8,397,031	87.1 Legal Balance (funds 1-2-4)	4,349,457	3,323,009	
Other Sources of Funds:			87.2 Categorical Fund Balance	297,080	0	
41 Financing Sources	10,164,681	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,052,376	3,323,009	
43 Indirect Cost Reimbursement	177,761	50,000	88 Building Fund Balance (fund 3)	17,462,721	7,195,518	
44 Gains & Losses - Sale Fixed Assets	14,089	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,652	9,700				
46 Other	16,384	16,000				
47 Total Other Sources of Funds	10,394,568	85,700				
48 Total Revenue and Other Sources of Funds from All Sources	83,015,140	71,699,363				

Annual Statistical Report 2023/2024

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	334			Instruction:		
4 4 Qtr ADM	370			49 Regular Instruction	2,217,491	2,153,513
5 Prior Year 3 Qtr ADM	404			50 Special Education	233,992	323,993
6 Assessment	39,125,555			51 Career Education	0	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,849	333,471
9 M&O Mills in Excess of URT	0.00			54 Other	172,658	152,493
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,831,990	2,963,469
11 Debt Service Mills	29.80			District Level Support:		
12 Total Mills	54.80			56 General Administration	263,052	392,809
13 Total Debt Bond/Non Bond	8,965,000			57 Central Services	116,043	89,351
State and Local Revenue				58 Maintenance & Operations Of Plant	1,012,037	796,577
14 Property Tax Receipts (Incl URT)	1,718,651	1,830,363	59 Student Transportation	134,614	112,830	
15 Other Local Receipts	112,340	22,382	60 Othr District Level Support Service	3,000	41,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,528,746	1,432,568	
17.1 Foundation Funding (Excl URT)	2,147,917	1,941,098	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	11,002	10,000	62 Student Support Services	379,001	303,304	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	634,799	252,993	
19 Declining Enrollment Funding	50,850	116,526	64 School Administration	222,489	332,811	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,236,288	889,108	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,668	9,059	66 Food Service Operations	441,752	638,007	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,049,428	3,929,429	68 Community Operations	1,828	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	443,580	638,007	
Regular Education:			71 Facilities Acquisition And Const.	23,769	448,021	
26 Professional Development	15,149	14,024	72 Debt Service	561,644	552,294	
27 Other Regular Education	425,968	425,968	75 Other Non-Programmed Costs	120,010	0	
Special Education:			76 Total Expenditures	6,746,027	6,923,466	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(39,738)	-1,036,272	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(561,644)	-552,294	
30 English Language Learner (ELL)	1,464	0	79 Total Current Expenditures	6,144,646	5,334,901	
31 Enhanced Student Achievement Funds (ESA)	637,135	591,971	80 Exclusions from Current Expenditures	(202,593)	-174,304	
32 Other Special Education	42,666	10,268	81 Net Current Expenditures	5,942,053	5,160,596	
33 Career Education	0	0	82 Per Pupil Expenditures	17,793		
34 School Food Service	2,150	0	83 Personnel - Non-Federal Licensed Classroom FTEs	31.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,746,178		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,050		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.45		
38 Other Non-Instructional Program Aid	109,451	60,114	85.5 Total Salary - Non-Federal Licensed FTEs	2,021,560		
39 Total Restricted Revenue from State Sources	1,233,983	1,102,345	86 Avg Salary - Non-Federal Licensed FTEs	58,681		
40 Total Restricted Revenue from Federal Sources	1,596,129	1,515,458	87.1 Legal Balance (funds 1-2-4)	495,912	526,095	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,912	4,252	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	480,000	521,844	
43 Indirect Cost Reimbursement	0	38,000	88 Building Fund Balance (fund 3)	25,452	25,452	
44 Gains & Losses - Sale Fixed Assets	2,759	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,759	38,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,882,298	6,585,232				

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County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	356		CURRENT EXPENDITURES			
2 ADA	4,087			Instruction:		
4 4 Qtr ADM	4,569			49 Regular Instruction	24,617,028	23,774,842
5 Prior Year 3 Qtr ADM	4,808			50 Special Education	3,550,577	4,326,946
6 Assessment	444,993,969			51 Career Education	843,215	695,545
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,691,908	5,088,349
9 M&O Mills in Excess of URT	2.00			54 Other	1,037,766	980,912
10 Dedicated M&O Mills	0.00			55 Total Instruction	35,740,495	34,866,595
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	2,016,099	2,229,423
13 Total Debt Bond/Non Bond	32,280,000			57 Central Services	1,303,287	1,459,462
State and Local Revenue				58 Maintenance & Operations Of Plant	9,873,353	8,537,242
14 Property Tax Receipts (Incl URT)	15,284,297	15,775,000	59 Student Transportation	1,150,750	699,694	
15 Other Local Receipts	1,301,984	280,840	60 Othr District Level Support Service	128,527	69,590	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	14,472,017	12,995,412	
17.1 Foundation Funding (Excl URT)	26,151,220	24,689,499	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	91,896	91,000	62 Student Support Services	2,587,864	2,880,462	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,140,809	5,924,278	
19 Declining Enrollment Funding	421,961	845,951	64 School Administration	3,112,265	3,195,410	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,840,937	12,000,151	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,695,369	4,555,359	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	43,251,358	41,682,290	68 Community Operations	164,396	240,480	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	4,859,766	4,795,840	
Regular Education:			71 Facilities Acquisition And Const.	9,102,227	7,760,884	
26 Professional Development	180,298	172,134	72 Debt Service	2,236,869	1,785,288	
27 Other Regular Education	2,719,479	2,633,337	75 Other Non-Programmed Costs	63,246	0	
Special Education:			76 Total Expenditures	78,315,556	74,204,169	
28 Gifted And Talented	1,600	1,000	77 Less: Capital Expenditures	(10,731,743)	-8,300,257	
29 Alt. Learning Environment (ALE)	102,142	112,425	78 Less: Debt Service	(2,236,869)	-1,785,288	
30 English Language Learner (ELL)	15,006	15,000	79 Total Current Expenditures	65,346,944	64,118,624	
31 Enhanced Student Achievement Funds (ESA)	3,775,684	3,617,512	80 Exclusions from Current Expenditures	(2,327,534)	-1,714,333	
32 Other Special Education	889,317	891,610	81 Net Current Expenditures	63,019,409	62,404,290	
33 Career Education	38,701	0	82 Per Pupil Expenditures	15,418		
34 School Food Service	20,860	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	340.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,906,523		
36 Early Childhood Programs	869,334	873,884	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,483		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	378.25		
38 Other Non-Instructional Program Aid	9,010,986	3,797,562	85.5 Total Salary - Non-Federal Licensed FTEs	22,214,243		
39 Total Restricted Revenue from State Sources	17,623,406	12,134,464	86 Avg Salary - Non-Federal Licensed FTEs	58,729		
40 Total Restricted Revenue from Federal Sources	19,702,988	15,362,263	87.1 Legal Balance (funds 1-2-4)	9,201,129	9,772,800	
Other Sources of Funds:			87.2 Categorical Fund Balance	376,584	51,044	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,824,545	9,721,756	
43 Indirect Cost Reimbursement	0	14,139	88 Building Fund Balance (fund 3)	18,076,602	14,092,677	
44 Gains & Losses - Sale Fixed Assets	0	200	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,586	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,586	14,339				
48 Total Revenue and Other Sources of Funds from All Sources	80,580,337	69,193,355				

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County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	311		CURRENT EXPENDITURES			
2 ADA	3,545			Instruction:		
4 4 Qtr ADM	3,872			49 Regular Instruction	17,772,320	17,883,840
5 Prior Year 3 Qtr ADM	3,828			50 Special Education	2,701,877	3,321,848
6 Assessment	530,224,613			51 Career Education	889,894	929,911
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,336,728	1,345,557
9 M&O Mills in Excess of URT	0.00			54 Other	973,200	1,067,474
10 Dedicated M&O Mills	0.00			55 Total Instruction	23,674,019	24,548,630
11 Debt Service Mills	20.70			District Level Support:		
12 Total Mills	45.70			56 General Administration	1,106,833	1,199,754
13 Total Debt Bond/Non Bond	52,195,000			57 Central Services	1,175,390	1,303,090
State and Local Revenue				58 Maintenance & Operations Of Plant	6,714,010	6,419,532
14 Property Tax Receipts (Incl URT)	21,172,647	21,030,000	59 Student Transportation	4,306,898	2,740,628	
15 Other Local Receipts	2,899,597	2,817,490	60 Othr District Level Support Service	209,282	77,351	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	13,512,412	11,740,356	
17.1 Foundation Funding (Excl URT)	16,779,527	16,422,953	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	259,816	0	62 Student Support Services	3,265,210	2,725,824	
18 Student Growth Funding	376,329	47,792	63 Instructional Staff Support Service	4,523,761	4,447,910	
19 Declining Enrollment Funding	0	0	64 School Administration	2,710,386	2,791,509	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,499,357	9,965,243	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,151,956	3,411,293	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	41,346	0	
24 Total Unrestricted Revenue from State and Local Sources	41,487,916	40,318,235	68 Community Operations	14,604	23,795	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,207,906	3,435,088	
Regular Education:			71 Facilities Acquisition And Const.	6,283,131	3,505,000	
26 Professional Development	143,531	145,449	72 Debt Service	3,506,340	3,495,929	
27 Other Regular Education	2,050,462	1,911,915	75 Other Non-Programmed Costs	6,373	0	
Special Education:			76 Total Expenditures	60,689,538	56,690,246	
28 Gifted And Talented	3,400	0	77 Less: Capital Expenditures	(9,145,497)	-5,062,685	
29 Alt. Learning Environment (ALE)	335,071	280,685	78 Less: Debt Service	(3,506,340)	-3,495,929	
30 English Language Learner (ELL)	43,188	45,249	79 Total Current Expenditures	48,037,701	48,131,632	
31 Enhanced Student Achievement Funds (ESA)	3,118,248	3,359,272	80 Exclusions from Current Expenditures	(1,248,101)	-797,804	
32 Other Special Education	410,801	665,906	81 Net Current Expenditures	46,789,600	47,333,828	
33 Career Education	0	0	82 Per Pupil Expenditures	13,198		
34 School Food Service	48,461	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	267.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,564,801		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,395		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	308.85		
38 Other Non-Instructional Program Aid	251,623	4,023	85.5 Total Salary - Non-Federal Licensed FTEs	18,054,788		
39 Total Restricted Revenue from State Sources	6,404,785	6,432,500	86 Avg Salary - Non-Federal Licensed FTEs	58,458		
40 Total Restricted Revenue from Federal Sources	8,613,474	6,662,986	87.1 Legal Balance (funds 1-2-4)	9,000,678	9,000,487	
Other Sources of Funds:			87.2 Categorical Fund Balance	511,224	515,609	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,489,454	8,484,878	
43 Indirect Cost Reimbursement	245,422	76,334	88 Building Fund Balance (fund 3)	13,706,256	10,356,256	
44 Gains & Losses - Sale Fixed Assets	6,594	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,147	0				
46 Other	0	0				
47 Total Other Sources of Funds	263,163	76,334				
48 Total Revenue and Other Sources of Funds from All Sources	56,769,338	53,490,055				

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County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	291		CURRENT EXPENDITURES			
2 ADA	613			Instruction:		
4 4 Qtr ADM	678			49 Regular Instruction	3,329,401	3,137,587
5 Prior Year 3 Qtr ADM	638			50 Special Education	376,855	487,969
6 Assessment	77,465,665			51 Career Education	225,094	262,858
7 M&O Mills	26.30			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	234,550	177,701
9 M&O Mills in Excess of URT	1.30			54 Other	153,928	150,082
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,319,829	4,216,197
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	39.90			56 General Administration	447,933	453,635
13 Total Debt Bond/Non Bond	6,770,083			57 Central Services	236,949	459,938
State and Local Revenue				58 Maintenance & Operations Of Plant	1,072,086	814,127
14 Property Tax Receipts (Incl URT)	2,905,906	2,886,447	59 Student Transportation	995,585	315,843	
15 Other Local Receipts	692,389	221,400	60 Othr District Level Support Service	41,552	45,357	
16 Revenue From Interm Srcs	2	0	61 Total District Support Services	2,794,105	2,088,900	
17.1 Foundation Funding (Excl URT)	3,008,461	3,389,873	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	20,000	62 Student Support Services	623,396	692,945	
18 Student Growth Funding	304,320	53,600	63 Instructional Staff Support Service	836,893	1,135,582	
19 Declining Enrollment Funding	0	0	64 School Administration	347,047	352,769	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,807,336	2,181,296	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,141	39,141	66 Food Service Operations	767,677	730,285	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,950,219	6,610,461	68 Community Operations	1,957	11,400	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	769,635	741,685	
Regular Education:			71 Facilities Acquisition And Const.	2,074,858	4,000	
26 Professional Development	23,943	25,548	72 Debt Service	1,067,375	730,473	
27 Other Regular Education	651,917	508,995	75 Other Non-Programmed Costs	1,671	0	
Special Education:			76 Total Expenditures	12,834,808	9,962,550	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(2,852,345)	-84,165	
29 Alt. Learning Environment (ALE)	37,074	33,056	78 Less: Debt Service	(1,067,375)	-730,473	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	8,915,088	9,147,912	
31 Enhanced Student Achievement Funds (ESA)	500,340	543,380	80 Exclusions from Current Expenditures	(293,167)	-117,211	
32 Other Special Education	65,887	28,170	81 Net Current Expenditures	8,621,921	9,030,702	
33 Career Education	17,954	72,000	82 Per Pupil Expenditures	14,072		
34 School Food Service	3,431	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	48.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,704,105		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,801		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.35		
38 Other Non-Instructional Program Aid	871,031	68,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,173,625		
39 Total Restricted Revenue from State Sources	2,173,856	1,283,149	86 Avg Salary - Non-Federal Licensed FTEs	59,487		
40 Total Restricted Revenue from Federal Sources	2,456,397	2,123,054	87.1 Legal Balance (funds 1-2-4)	795,251	1,071,930	
Other Sources of Funds:			87.2 Categorical Fund Balance	45,251	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	750,000	1,071,930	
43 Indirect Cost Reimbursement	10,875	17,357	88 Building Fund Balance (fund 3)	3,778,794	3,778,794	
44 Gains & Losses - Sale Fixed Assets	449,131	97,625	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	16,233	17,000				
47 Total Other Sources of Funds	476,239	131,982				
48 Total Revenue and Other Sources of Funds from All Sources	12,056,712	10,148,646				

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County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	338		CURRENT EXPENDITURES			
2 ADA	2,279			Instruction:		
4 4 Qtr ADM	2,399			49 Regular Instruction	12,058,844	10,403,667
5 Prior Year 3 Qtr ADM	2,483			50 Special Education	2,580,214	2,813,942
6 Assessment	244,107,898			51 Career Education	961,280	888,238
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	694,328	641,403
9 M&O Mills in Excess of URT	0.00			54 Other	1,209,800	1,145,526
10 Dedicated M&O Mills	0.00			55 Total Instruction	17,504,466	15,892,775
11 Debt Service Mills	10.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	1,322,260	862,779
13 Total Debt Bond/Non Bond	2,839,053			57 Central Services	607,304	561,634
State and Local Revenue				58 Maintenance & Operations Of Plant	9,798,651	2,709,598
14 Property Tax Receipts (Incl URT)	8,052,813	7,595,000	59 Student Transportation	1,194,296	1,349,886	
15 Other Local Receipts	2,178,276	892,663	60 Othr District Level Support Service	127,446	131,000	
16 Revenue From Interm Srcs	11	0	61 Total District Support Services	13,049,957	5,614,897	
17.1 Foundation Funding (Excl URT)	12,968,139	12,655,490	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	183,700	0	62 Student Support Services	1,998,076	1,979,465	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,459,442	2,450,054	
19 Declining Enrollment Funding	49,593	317,212	64 School Administration	1,242,129	1,211,722	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,699,647	5,641,241	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	10,348	10,348	66 Food Service Operations	2,254,020	1,635,913	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	23,442,880	21,470,713	68 Community Operations	4,730	20,645	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,258,750	1,656,558	
Regular Education:			71 Facilities Acquisition And Const.	39,532,647	12,000	
26 Professional Development	93,117	90,055	72 Debt Service	445,348	411,315	
27 Other Regular Education	1,336,515	1,326,797	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	78,490,815	29,228,786	
28 Gifted And Talented	1,600	0	77 Less: Capital Expenditures	(41,902,575)	-689,450	
29 Alt. Learning Environment (ALE)	57,394	104,189	78 Less: Debt Service	(445,348)	-411,315	
30 English Language Learner (ELL)	10,248	10,000	79 Total Current Expenditures	36,142,893	28,128,021	
31 Enhanced Student Achievement Funds (ESA)	816,146	793,550	80 Exclusions from Current Expenditures	(934,673)	-479,981	
32 Other Special Education	126,221	118,743	81 Net Current Expenditures	35,208,219	27,648,040	
33 Career Education	0	0	82 Per Pupil Expenditures	15,451		
34 School Food Service	24,980	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	178.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,357,943		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,927		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	200.21		
38 Other Non-Instructional Program Aid	101,886	21,800	85.5 Total Salary - Non-Federal Licensed FTEs	12,044,438		
39 Total Restricted Revenue from State Sources	2,568,107	2,473,134	86 Avg Salary - Non-Federal Licensed FTEs	60,159		
40 Total Restricted Revenue from Federal Sources	5,448,021	5,157,731	87.1 Legal Balance (funds 1-2-4)	2,881,957	2,351,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	171,478	10,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,710,480	2,341,000	
43 Indirect Cost Reimbursement	121,669	31,000	88 Building Fund Balance (fund 3)	20,943,396	21,343,396	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	52,527,984	0				
46 Other	0	0				
47 Total Other Sources of Funds	52,649,653	31,000				
48 Total Revenue and Other Sources of Funds from All Sources	84,108,661	29,132,578				

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County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	221		CURRENT EXPENDITURES			
2 ADA	647			Instruction:		
4 4 Qtr ADM	693			49 Regular Instruction	5,077,332	5,259,951
5 Prior Year 3 Qtr ADM	707			50 Special Education	1,863,333	1,769,692
6 Assessment	70,403,795			51 Career Education	196,603	136,027
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	406,684	391,694
9 M&O Mills in Excess of URT	0.00			54 Other	157,685	162,343
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,701,637	7,719,706
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	223,212	203,555
13 Total Debt Bond/Non Bond	8,582,699			57 Central Services	155,294	172,883
State and Local Revenue				58 Maintenance & Operations Of Plant	1,275,828	873,459
14 Property Tax Receipts (Incl URT)	2,348,824	2,341,000	59 Student Transportation	332,218	320,962	
15 Other Local Receipts	336,448	99,600	60 Othr District Level Support Service	39,948	39,948	
16 Revenue From Interm SrCs	3	0	61 Total District Support Services	2,026,500	1,610,807	
17.1 Foundation Funding (Excl URT)	3,693,729	3,672,332	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	83,254	83,000	62 Student Support Services	446,449	581,266	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	804,951	624,446	
19 Declining Enrollment Funding	105,509	45,693	64 School Administration	333,070	340,067	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,584,470	1,545,779	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,141	32,546	66 Food Service Operations	623,562	603,600	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,598,908	6,274,171	68 Community Operations	3,748	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	627,310	603,600	
Regular Education:			71 Facilities Acquisition And Const.	27,434	0	
26 Professional Development	26,512	26,071	72 Debt Service	561,786	543,658	
27 Other Regular Education	637,405	634,435	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,529,137	12,023,550	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(61,821)	-59,921	
29 Alt. Learning Environment (ALE)	35,709	14,583	78 Less: Debt Service	(561,786)	-543,658	
30 English Language Learner (ELL)	3,660	3,660	79 Total Current Expenditures	11,905,529	11,419,971	
31 Enhanced Student Achievement Funds (ESA)	266,378	199,598	80 Exclusions from Current Expenditures	(443,653)	-187,305	
32 Other Special Education	2,444,435	2,398,609	81 Net Current Expenditures	11,461,876	11,232,666	
33 Career Education	0	0	82 Per Pupil Expenditures	17,713		
34 School Food Service	7,563	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	58.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,098,075		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,049		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.51		
38 Other Non-Instructional Program Aid	177,426	49,313	85.5 Total Salary - Non-Federal Licensed FTEs	3,394,109		
39 Total Restricted Revenue from State Sources	3,599,288	3,333,969	86 Avg Salary - Non-Federal Licensed FTEs	55,180		
40 Total Restricted Revenue from Federal Sources	2,379,433	2,338,434	87.1 Legal Balance (funds 1-2-4)	1,030,694	972,547	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,274	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,004,419	972,547	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	670,173	670,173	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,577,629	11,946,574				

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County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	366		CURRENT EXPENDITURES			
2 ADA	854			Instruction:		
4 4 Qtr ADM	897			49 Regular Instruction	5,414,916	4,315,718
5 Prior Year 3 Qtr ADM	920			50 Special Education	1,020,874	1,020,913
6 Assessment	139,545,463			51 Career Education	369,809	151,954
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	674,830	703,283
9 M&O Mills in Excess of URT	3.00			54 Other	797,122	692,219
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,277,552	6,884,087
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	42.00			56 General Administration	493,746	372,393
13 Total Debt Bond/Non Bond	7,978,069			57 Central Services	1,226,935	343,724
State and Local Revenue				58 Maintenance & Operations Of Plant	3,804,112	1,494,060
14 Property Tax Receipts (Incl URT)	5,048,807	5,034,000	59 Student Transportation	283,132	247,018	
15 Other Local Receipts	1,234,776	51,000	60 Othr District Level Support Service	17,936	20,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,825,859	2,477,195	
17.1 Foundation Funding (Excl URT)	3,724,472	3,563,150	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	287,714	100,000	62 Student Support Services	738,194	596,980	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,499,628	1,426,832	
19 Declining Enrollment Funding	257,450	80,857	64 School Administration	809,627	694,095	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,047,450	2,717,907	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,495	17,239	66 Food Service Operations	986,512	832,694	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,569,715	8,846,246	68 Community Operations	22,730	23,863	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,009,241	856,558	
Regular Education:			71 Facilities Acquisition And Const.	57,101	4,196	
26 Professional Development	34,488	33,708	72 Debt Service	993,728	961,932	
27 Other Regular Education	1,273,032	1,258,314	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,210,932	13,901,875	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(1,585,245)	-134,674	
29 Alt. Learning Environment (ALE)	56,053	83,827	78 Less: Debt Service	(993,728)	-961,932	
30 English Language Learner (ELL)	28,914	29,000	79 Total Current Expenditures	16,631,959	12,805,269	
31 Enhanced Student Achievement Funds (ESA)	814,532	774,720	80 Exclusions from Current Expenditures	(612,139)	-394,175	
32 Other Special Education	190,987	185,105	81 Net Current Expenditures	16,019,819	12,411,094	
33 Career Education	30,438	0	82 Per Pupil Expenditures	18,752		
34 School Food Service	4,104	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	95.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,101,173		
36 Early Childhood Programs	177,450	178,675	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,680		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.84		
38 Other Non-Instructional Program Aid	168,404	2,189	85.5 Total Salary - Non-Federal Licensed FTEs	5,883,187		
39 Total Restricted Revenue from State Sources	2,778,503	2,549,638	86 Avg Salary - Non-Federal Licensed FTEs	56,116		
40 Total Restricted Revenue from Federal Sources	4,568,739	2,588,163	87.1 Legal Balance (funds 1-2-4)	1,814,110	1,725,878	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,746	86	
41 Financing Sources	-998	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,778,365	1,725,792	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,807	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,809	0				
48 Total Revenue and Other Sources of Funds from All Sources	17,919,766	13,984,048				

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County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	529		CURRENT EXPENDITURES			
2 ADA	987			Instruction:		
4 4 Qtr ADM	1,036			49 Regular Instruction	6,194,816	5,636,646
5 Prior Year 3 Qtr ADM	1,034			50 Special Education	1,256,309	1,350,272
6 Assessment	177,246,943			51 Career Education	316,827	335,787
7 M&O Mills	31.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	516,346	861,015
9 M&O Mills in Excess of URT	6.00			54 Other	189,249	147,428
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,473,547	8,331,147
11 Debt Service Mills	9.46			District Level Support:		
12 Total Mills	40.46			56 General Administration	348,755	473,481
13 Total Debt Bond/Non Bond	9,376,587			57 Central Services	419,884	366,382
State and Local Revenue				58 Maintenance & Operations Of Plant	2,137,098	2,099,577
14 Property Tax Receipts (Incl URT)	6,816,815	6,808,000	59 Student Transportation	693,377	841,865	
15 Other Local Receipts	438,948	104,400	60 Othr District Level Support Service	47,687	49,325	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,646,801	3,830,630	
17.1 Foundation Funding (Excl URT)	3,663,224	3,732,063	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	125,887	100,000	62 Student Support Services	873,931	834,886	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,376,915	1,681,716	
19 Declining Enrollment Funding	181,613	0	64 School Administration	602,015	580,864	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,852,860	3,097,466	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	861,763	850,024	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,226,487	10,744,463	68 Community Operations	36,317	40,175	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	898,081	890,199	
Regular Education:			71 Facilities Acquisition And Const.	12,793	105,735	
26 Professional Development	38,793	38,965	72 Debt Service	633,373	622,486	
27 Other Regular Education	1,041,225	974,381	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,517,454	16,877,662	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(523,795)	-627,366	
29 Alt. Learning Environment (ALE)	15,785	38,015	78 Less: Debt Service	(633,373)	-622,486	
30 English Language Learner (ELL)	13,908	13,908	79 Total Current Expenditures	15,360,287	15,627,811	
31 Enhanced Student Achievement Funds (ESA)	840,356	844,660	80 Exclusions from Current Expenditures	(813,845)	-545,984	
32 Other Special Education	241,264	239,459	81 Net Current Expenditures	14,546,441	15,081,827	
33 Career Education	0	0	82 Per Pupil Expenditures	14,743		
34 School Food Service	4,095	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	92.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,882,123		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,552		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.47		
38 Other Non-Instructional Program Aid	175,515	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,653,770		
39 Total Restricted Revenue from State Sources	2,675,441	2,457,888	86 Avg Salary - Non-Federal Licensed FTEs	55,175		
40 Total Restricted Revenue from Federal Sources	2,945,225	3,341,317	87.1 Legal Balance (funds 1-2-4)	2,367,105	2,101,780	
Other Sources of Funds:			87.2 Categorical Fund Balance	181,670	1,804	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,185,436	2,099,976	
43 Indirect Cost Reimbursement	19,689	21,328	88 Building Fund Balance (fund 3)	6,255,795	6,255,795	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	23,130	656				
46 Other	4,647	0				
47 Total Other Sources of Funds	47,466	21,984				
48 Total Revenue and Other Sources of Funds from All Sources	16,894,620	16,565,652				

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County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	564		CURRENT EXPENDITURES			
2 ADA	1,071			Instruction:		
4 4 Qtr ADM	1,155			49 Regular Instruction	5,864,235	5,601,233
5 Prior Year 3 Qtr ADM	1,172			50 Special Education	610,623	753,727
6 Assessment	104,198,566			51 Career Education	253,562	294,505
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	600,041	1,351,995
9 M&O Mills in Excess of URT	0.00			54 Other	452,822	574,497
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,781,283	8,575,957
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	236,633	274,253
13 Total Debt Bond/Non Bond	6,542,760			57 Central Services	408,848	471,236
State and Local Revenue				58 Maintenance & Operations Of Plant	1,438,101	2,161,268
14 Property Tax Receipts (Incl URT)	3,844,566	3,830,000	59 Student Transportation	1,003,579	1,181,728	
15 Other Local Receipts	763,562	350,710	60 Othr District Level Support Service	78,189	93,729	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,165,349	4,182,214	
17.1 Foundation Funding (Excl URT)	6,477,801	6,394,766	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	79,688	79,000	62 Student Support Services	943,686	1,176,738	
18 Student Growth Funding	100,958	0	63 Instructional Staff Support Service	820,615	1,110,460	
19 Declining Enrollment Funding	0	61,974	64 School Administration	947,526	885,020	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,711,827	3,172,217	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	90,256	94,328	66 Food Service Operations	1,092,213	1,072,138	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,356,831	10,810,778	68 Community Operations	1,249	2,850	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,093,462	1,074,988	
Regular Education:			71 Facilities Acquisition And Const.	2,339,453	724,000	
26 Professional Development	43,947	43,349	72 Debt Service	468,588	489,876	
27 Other Regular Education	923,780	901,118	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,559,964	18,219,253	
28 Gifted And Talented	677	300	77 Less: Capital Expenditures	(2,778,196)	-1,088,600	
29 Alt. Learning Environment (ALE)	10,964	10,058	78 Less: Debt Service	(468,588)	-489,876	
30 English Language Learner (ELL)	13,542	46,339	79 Total Current Expenditures	14,313,179	16,640,777	
31 Enhanced Student Achievement Funds (ESA)	974,691	923,208	80 Exclusions from Current Expenditures	(838,501)	-504,904	
32 Other Special Education	205,327	216,970	81 Net Current Expenditures	13,474,678	16,135,872	
33 Career Education	26,877	0	82 Per Pupil Expenditures	12,576		
34 School Food Service	5,078	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	83.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,340,706		
36 Early Childhood Programs	304,200	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,134		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.86		
38 Other Non-Instructional Program Aid	203,293	27,709	85.5 Total Salary - Non-Federal Licensed FTEs	5,092,134		
39 Total Restricted Revenue from State Sources	2,712,375	2,480,351	86 Avg Salary - Non-Federal Licensed FTEs	55,434		
40 Total Restricted Revenue from Federal Sources	2,872,140	3,128,458	87.1 Legal Balance (funds 1-2-4)	2,199,013	1,138,527	
Other Sources of Funds:			87.2 Categorical Fund Balance	152,775	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,046,238	1,138,527	
43 Indirect Cost Reimbursement	34,337	27,679	88 Building Fund Balance (fund 3)	4,983,407	4,494,407	
44 Gains & Losses - Sale Fixed Assets	15,580	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	49,917	27,679				
48 Total Revenue and Other Sources of Funds from All Sources	16,991,263	16,447,266				

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County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	1,472			Instruction:		
4 4 Qtr ADM	1,579			49 Regular Instruction	8,186,721	7,355,057
5 Prior Year 3 Qtr ADM	1,603			50 Special Education	1,463,662	1,481,247
6 Assessment	172,630,285			51 Career Education	944,697	788,912
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	786,628	894,628
9 M&O Mills in Excess of URT	0.00			54 Other	733,967	744,514
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,115,675	11,264,358
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	401,640	399,560
13 Total Debt Bond/Non Bond	26,350,000			57 Central Services	492,625	543,353
State and Local Revenue				58 Maintenance & Operations Of Plant	2,907,660	3,071,243
14 Property Tax Receipts (Incl URT)	6,185,132	6,181,000	59 Student Transportation	645,018	807,733	
15 Other Local Receipts	1,287,577	755,450	60 Othr District Level Support Service	49,820	61,700	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,496,762	4,883,589	
17.1 Foundation Funding (Excl URT)	8,162,735	8,045,474	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	175,267	175,000	62 Student Support Services	1,111,449	1,122,091	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,814,604	1,451,047	
19 Declining Enrollment Funding	307,120	91,037	64 School Administration	1,139,234	1,112,503	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,065,287	3,685,641	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	20,619	21,549	66 Food Service Operations	1,274,296	1,009,341	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	27,668	20,000	
24 Total Unrestricted Revenue from State and Local Sources	16,138,450	15,269,510	68 Community Operations	732	2,181	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	6,560	6,500	70 Total Non-Instructional Services	1,302,695	1,031,522	
Regular Education:			71 Facilities Acquisition And Const.	16,011,714	9,680,064	
26 Professional Development	60,113	59,234	72 Debt Service	1,236,618	1,487,806	
27 Other Regular Education	1,198,045	1,138,873	75 Other Non-Programmed Costs	56,643	0	
Special Education:			76 Total Expenditures	39,285,394	32,032,980	
28 Gifted And Talented	2,347	1,000	77 Less: Capital Expenditures	(16,164,026)	-9,804,114	
29 Alt. Learning Environment (ALE)	18,581	47,997	78 Less: Debt Service	(1,236,618)	-1,487,806	
30 English Language Learner (ELL)	9,882	9,600	79 Total Current Expenditures	21,884,750	20,741,060	
31 Enhanced Student Achievement Funds (ESA)	478,282	493,346	80 Exclusions from Current Expenditures	(1,142,223)	-999,532	
32 Other Special Education	475,439	471,995	81 Net Current Expenditures	20,742,527	19,741,528	
33 Career Education	820,458	820,000	82 Per Pupil Expenditures	14,096		
34 School Food Service	14,492	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	121.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,793,728		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,869		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	135.12		
38 Other Non-Instructional Program Aid	163,756	57,028	85.5 Total Salary - Non-Federal Licensed FTEs	7,870,447		
39 Total Restricted Revenue from State Sources	3,526,805	3,389,423	86 Avg Salary - Non-Federal Licensed FTEs	58,248		
40 Total Restricted Revenue from Federal Sources	4,070,732	2,996,629	87.1 Legal Balance (funds 1-2-4)	3,363,164	2,612,189	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,283	55,675	
41 Financing Sources	5,943,137	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,335,881	2,556,513	
43 Indirect Cost Reimbursement	10,844	13,700	88 Building Fund Balance (fund 3)	11,373,671	1,853,608	
44 Gains & Losses - Sale Fixed Assets	9,455	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	341,237	342,737	
45 Compensation - Loss Of Fixed Assets	72,301	0				
46 Other	5,885	0				
47 Total Other Sources of Funds	6,041,622	13,700				
48 Total Revenue and Other Sources of Funds from All Sources	29,777,609	21,669,262				

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County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	9,214			Instruction:		
4 4 Qtr ADM	9,817			49 Regular Instruction	44,234,776	40,958,139
5 Prior Year 3 Qtr ADM	9,914			50 Special Education	11,088,176	10,632,349
6 Assessment	1,562,850,580			51 Career Education	3,565,903	3,218,128
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,963,823	1,795,030
9 M&O Mills in Excess of URT	0.00			54 Other	6,146,214	6,399,985
10 Dedicated M&O Mills	0.00			55 Total Instruction	66,998,891	63,003,631
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	2,144,477	2,046,876
13 Total Debt Bond/Non Bond	129,980,000			57 Central Services	2,804,991	2,663,706
State and Local Revenue				58 Maintenance & Operations Of Plant	14,568,061	14,869,330
14 Property Tax Receipts (Incl URT)	54,633,617	57,903,003	59 Student Transportation	3,597,231	3,617,816	
15 Other Local Receipts	5,223,306	2,840,676	60 Othr District Level Support Service	146,932	115,513	
16 Revenue From Interm SrCs	2,525	2,500	61 Total District Support Services	23,261,691	23,313,240	
17.1 Foundation Funding (Excl URT)	39,096,141	37,932,748	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	487,032	0	62 Student Support Services	6,250,210	6,129,932	
18 Student Growth Funding	165,882	0	63 Instructional Staff Support Service	6,832,482	7,933,888	
19 Declining Enrollment Funding	0	323,274	64 School Administration	6,686,774	6,338,073	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	19,769,467	20,401,892	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	7,295,604	6,338,520	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	672	0	
24 Total Unrestricted Revenue from State and Local Sources	99,608,503	99,002,201	68 Community Operations	34,356	121,348	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	49,760	50,904	70 Total Non-Instructional Services	7,330,632	6,459,868	
Regular Education:			71 Facilities Acquisition And Const.	84,506	650,000	
26 Professional Development	371,793	368,673	72 Debt Service	9,864,113	9,834,001	
27 Other Regular Education	2,894,954	2,255,029	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	127,309,300	123,662,631	
28 Gifted And Talented	38,337	38,000	77 Less: Capital Expenditures	(1,702,751)	-1,626,980	
29 Alt. Learning Environment (ALE)	596,038	553,481	78 Less: Debt Service	(9,864,113)	-9,834,001	
30 English Language Learner (ELL)	227,286	227,286	79 Total Current Expenditures	115,742,436	112,201,651	
31 Enhanced Student Achievement Funds (ESA)	3,021,946	3,007,958	80 Exclusions from Current Expenditures	(4,503,217)	-3,887,050	
32 Other Special Education	1,534,655	1,719,691	81 Net Current Expenditures	111,239,219	108,314,601	
33 Career Education	1,613,372	1,132,000	82 Per Pupil Expenditures	12,073		
34 School Food Service	104,195	104,195	83 Personnel - Non-Federal Licensed Classroom FTEs	663.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	42,721,813		
36 Early Childhood Programs	1,014,000	1,014,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,348		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	732.94		
38 Other Non-Instructional Program Aid	294,441	127,690	85.5 Total Salary - Non-Federal Licensed FTEs	49,285,926		
39 Total Restricted Revenue from State Sources	11,760,778	10,598,907	86 Avg Salary - Non-Federal Licensed FTEs	67,244		
40 Total Restricted Revenue from Federal Sources	15,135,201	13,153,407	87.1 Legal Balance (funds 1-2-4)	6,000,000	6,306,362	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,896	546,945	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,987,104	5,759,417	
43 Indirect Cost Reimbursement	29,838	0	88 Building Fund Balance (fund 3)	12,812,169	11,712,169	
44 Gains & Losses - Sale Fixed Assets	13,402	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	158,742	0				
46 Other	0	0				
47 Total Other Sources of Funds	201,982	0				
48 Total Revenue and Other Sources of Funds from All Sources	126,706,464	122,754,515				

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County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	141		CURRENT EXPENDITURES			
2 ADA	3,427			Instruction:		
4 4 Qtr ADM	3,694			49 Regular Instruction	16,694,301	15,974,863
5 Prior Year 3 Qtr ADM	3,699			50 Special Education	2,691,094	2,773,974
6 Assessment	362,049,252			51 Career Education	706,453	776,627
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	306,927	287,665
9 M&O Mills in Excess of URT	0.00			54 Other	958,179	1,051,229
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,356,955	20,864,357
11 Debt Service Mills	15.90			District Level Support:		
12 Total Mills	40.90			56 General Administration	1,022,838	1,429,278
13 Total Debt Bond/Non Bond	92,411,528			57 Central Services	1,083,702	1,373,780
State and Local Revenue				58 Maintenance & Operations Of Plant	5,681,722	4,493,078
14 Property Tax Receipts (Incl URT)	13,377,592	14,687,871	59 Student Transportation	2,024,523	1,650,598	
15 Other Local Receipts	1,993,544	1,323,536	60 Othr District Level Support Service	98,173	60,000	
16 Revenue From Interm SrCs	944	1,037	61 Total District Support Services	9,910,958	9,006,735	
17.1 Foundation Funding (Excl URT)	19,971,638	19,970,522	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	263,181	0	62 Student Support Services	2,818,691	2,969,545	
18 Student Growth Funding	155,274	0	63 Instructional Staff Support Service	2,808,595	2,567,869	
19 Declining Enrollment Funding	0	0	64 School Administration	2,091,646	2,192,652	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,718,931	7,730,065	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,657	5,912	66 Food Service Operations	2,952,906	2,443,452	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	35,767,831	35,988,878	68 Community Operations	40,017	76,584	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,992,922	2,520,036	
Regular Education:			71 Facilities Acquisition And Const.	8,010,852	4,786,501	
26 Professional Development	138,710	139,178	72 Debt Service	4,601,707	4,992,047	
27 Other Regular Education	1,098,007	1,046,754	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	54,592,325	49,899,740	
28 Gifted And Talented	14,900	14,400	77 Less: Capital Expenditures	(11,113,250)	-5,414,849	
29 Alt. Learning Environment (ALE)	90,230	87,666	78 Less: Debt Service	(4,601,707)	-4,992,047	
30 English Language Learner (ELL)	15,738	15,372	79 Total Current Expenditures	38,877,369	39,492,844	
31 Enhanced Student Achievement Funds (ESA)	786,556	815,608	80 Exclusions from Current Expenditures	(2,562,579)	-2,260,480	
32 Other Special Education	359,779	327,218	81 Net Current Expenditures	36,314,789	37,232,364	
33 Career Education	38,044	27,591	82 Per Pupil Expenditures	10,596		
34 School Food Service	35,648	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	242.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,992,673		
36 Early Childhood Programs	807,403	817,504	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,745		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	266.62		
38 Other Non-Instructional Program Aid	481,295	170,372	85.5 Total Salary - Non-Federal Licensed FTEs	16,264,716		
39 Total Restricted Revenue from State Sources	3,866,310	3,491,662	86 Avg Salary - Non-Federal Licensed FTEs	61,003		
40 Total Restricted Revenue from Federal Sources	4,498,843	3,551,063	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	180,177	0	
41 Financing Sources	11,010,424	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,319,823	2,500,000	
43 Indirect Cost Reimbursement	0	44,450	88 Building Fund Balance (fund 3)	8,834,385	2,992,820	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	102,551	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,112,975	44,450				
48 Total Revenue and Other Sources of Funds from All Sources	55,245,958	43,076,053				

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County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	47	
2 ADA	300	
4 4 Qtr ADM	305	
5 Prior Year 3 Qtr ADM	298	
6 Assessment	55,021,669	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	2,196,027	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,028,400	2,142,000
15 Other Local Receipts	539,044	464,757
16 Revenue From Interm SrCs	78	75
17.1 Foundation Funding (Excl URT)	1,004,290	1,039,527
17.2 98% of URT X Assessment less Net Revenues	25,629	0
18 Student Growth Funding	71,743	661
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	89,847	89,847
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,759,032	3,736,867
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,182	11,522
27 Other Regular Education	257,500	259,174
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	43,375	26,730
30 English Language Learner (ELL)	366	366
31 Enhanced Student Achievement Funds (ESA)	153,652	199,808
32 Other Special Education	38,629	48,159
33 Career Education	22,085	0
34 School Food Service	1,402	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,400	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	91,864	0
39 Total Restricted Revenue from State Sources	721,555	647,159
40 Total Restricted Revenue from Federal Sources	722,763	626,032
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	12,705	0
46 Other	1,382	5,000
47 Total Other Sources of Funds	14,087	5,000
48 Total Revenue and Other Sources of Funds from All Sources	5,217,437	5,015,058

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,191,049	2,077,144
50 Special Education	300,471	347,488
51 Career Education	224,695	204,925
52 Adult Education	0	0
53 Compensatory Education	162,653	114,317
54 Other	156,611	182,622
55 Total Instruction	3,035,480	2,926,496

District Level Support:

56 General Administration	141,407	130,113
57 Central Services	141,487	135,013
58 Maintenance & Operations Of Plant	684,169	508,522
59 Student Transportation	210,313	177,881
60 Othr District Level Support Service	14,481	15,000
61 Total District Support Services	1,191,857	966,529

School Level Support:

62 Student Support Services	304,562	222,292
63 Instructional Staff Support Service	354,835	254,357
64 School Administration	179,933	212,508
65 Total District Support Services	839,331	689,158

Non-Instructional Services:

66 Food Service Operations	381,241	341,762
67 Other Enterprise Operations	0	0
68 Community Operations	22,065	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	403,306	349,262
71 Facilities Acquisition And Const.	117,339	0
72 Debt Service	187,374	190,169
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(229,637)	-2,000
78 Less: Debt Service	(187,374)	-190,169
79 Total Current Expenditures	5,357,675	4,929,444
80 Exclusions from Current Expenditures	(615,777)	-536,470
81 Net Current Expenditures	4,741,898	4,392,975

82 Per Pupil Expenditures	15,787	
83 Personnel - Non-Federal Licensed Classroom FTEs	30.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,577,644	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,188	
85 Personnel - Non-Federal Licensed FTEs	33.33	
85.5 Total Salary - Non-Federal Licensed FTEs	1,844,954	
86 Avg Salary - Non-Federal Licensed FTEs	55,354	
87.1 Legal Balance (funds 1-2-4)	770,500	568,901
87.2 Categorical Fund Balance	11,357	36,963
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	759,143	531,938
88 Building Fund Balance (fund 3)	775,077	775,077
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	84		CURRENT EXPENDITURES			
2 ADA	893			Instruction:		
4 4 Qtr ADM	978			49 Regular Instruction	4,645,052	4,485,667
5 Prior Year 3 Qtr ADM	976			50 Special Education	828,320	871,669
6 Assessment	116,369,142			51 Career Education	204,262	314,873
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	188,052	196,956
9 M&O Mills in Excess of URT	0.00			54 Other	197,899	195,206
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,063,583	6,064,370
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	280,185	300,253
13 Total Debt Bond/Non Bond	15,694,031			57 Central Services	480,137	394,445
State and Local Revenue				58 Maintenance & Operations Of Plant	1,449,592	1,636,362
14 Property Tax Receipts (Incl URT)	4,266,802	4,165,000	59 Student Transportation	451,308	492,288	
15 Other Local Receipts	713,175	550,950	60 Othr District Level Support Service	99,152	71,775	
16 Revenue From Interm SrCs	249	0	61 Total District Support Services	2,760,374	2,895,123	
17.1 Foundation Funding (Excl URT)	4,769,020	4,784,102	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	58,622	50,000	62 Student Support Services	453,041	575,295	
18 Student Growth Funding	39,442	0	63 Instructional Staff Support Service	811,477	978,558	
19 Declining Enrollment Funding	0	0	64 School Administration	586,097	632,802	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,850,615	2,186,655	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	685,446	757,757	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,847,310	9,550,052	68 Community Operations	463	5,325	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	685,909	763,082	
Regular Education:			71 Facilities Acquisition And Const.	146,464	93,359	
26 Professional Development	36,587	36,845	72 Debt Service	759,272	758,891	
27 Other Regular Education	839,860	812,024	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,266,217	12,761,481	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(295,830)	-217,142	
29 Alt. Learning Environment (ALE)	64,091	70,441	78 Less: Debt Service	(759,272)	-758,891	
30 English Language Learner (ELL)	3,660	3,660	79 Total Current Expenditures	11,211,115	11,785,448	
31 Enhanced Student Achievement Funds (ESA)	342,168	306,660	80 Exclusions from Current Expenditures	(578,597)	-431,907	
32 Other Special Education	88,005	47,918	81 Net Current Expenditures	10,632,518	11,353,541	
33 Career Education	0	0	82 Per Pupil Expenditures	11,909		
34 School Food Service	7,575	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	75.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,031,489		
36 Early Childhood Programs	224,905	229,725	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,596		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.86		
38 Other Non-Instructional Program Aid	87,540	170,439	85.5 Total Salary - Non-Federal Licensed FTEs	4,664,964		
39 Total Restricted Revenue from State Sources	1,695,292	1,681,312	86 Avg Salary - Non-Federal Licensed FTEs	56,299		
40 Total Restricted Revenue from Federal Sources	1,481,159	1,317,314	87.1 Legal Balance (funds 1-2-4)	2,066,042	1,877,533	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,351	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,060,690	1,877,533	
43 Indirect Cost Reimbursement	3,500	3,500	88 Building Fund Balance (fund 3)	6,337,271	6,524,212	
44 Gains & Losses - Sale Fixed Assets	1,551	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	103,824	0				
46 Other	0	0				
47 Total Other Sources of Funds	108,875	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	13,132,636	12,552,178				

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	498			Instruction:		
4 4 Qtr ADM	521			49 Regular Instruction	2,451,620	2,335,203
5 Prior Year 3 Qtr ADM	519			50 Special Education	374,224	406,809
6 Assessment	58,550,282			51 Career Education	222,549	229,542
7 M&O Mills	25.49			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	334,100	307,710
9 M&O Mills in Excess of URT	0.49			54 Other	157,465	144,197
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,539,957	3,423,461
11 Debt Service Mills	16.01			District Level Support:		
12 Total Mills	41.50			56 General Administration	212,696	193,131
13 Total Debt Bond/Non Bond	3,080,000			57 Central Services	159,975	221,341
State and Local Revenue				58 Maintenance & Operations Of Plant	980,355	1,165,090
14 Property Tax Receipts (Incl URT)	2,220,001	1,996,600	59 Student Transportation	284,872	349,484	
15 Other Local Receipts	475,030	174,950	60 Othr District Level Support Service	77,524	58,622	
16 Revenue From Intern SrCs	131	100	61 Total District Support Services	1,715,421	1,987,669	
17.1 Foundation Funding (Excl URT)	2,603,616	2,624,681	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	46,842	25,000	62 Student Support Services	317,707	405,302	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	370,477	395,214	
19 Declining Enrollment Funding	24,797	0	64 School Administration	370,058	386,799	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,058,243	1,187,315	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	44,712	44,712	66 Food Service Operations	341,461	335,208	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,884	0	
24 Total Unrestricted Revenue from State and Local Sources	5,415,129	4,866,043	68 Community Operations	0	5,250	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	355,345	340,458	
Regular Education:			71 Facilities Acquisition And Const.	631,670	330,758	
26 Professional Development	19,452	19,589	72 Debt Service	234,630	234,631	
27 Other Regular Education	420,097	386,927	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,535,267	7,504,292	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(805,594)	-479,258	
29 Alt. Learning Environment (ALE)	11,185	7,608	78 Less: Debt Service	(234,630)	-234,631	
30 English Language Learner (ELL)	2,196	2,000	79 Total Current Expenditures	6,495,043	6,790,403	
31 Enhanced Student Achievement Funds (ESA)	176,464	271,404	80 Exclusions from Current Expenditures	(400,337)	-263,800	
32 Other Special Education	75,129	59,093	81 Net Current Expenditures	6,094,705	6,526,603	
33 Career Education	0	0	82 Per Pupil Expenditures	12,230		
34 School Food Service	7,503	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,180,878		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,844		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.09		
38 Other Non-Instructional Program Aid	96,466	5,568	85.5 Total Salary - Non-Federal Licensed FTEs	2,572,270		
39 Total Restricted Revenue from State Sources	910,092	854,289	86 Avg Salary - Non-Federal Licensed FTEs	54,625		
40 Total Restricted Revenue from Federal Sources	1,013,090	1,047,836	87.1 Legal Balance (funds 1-2-4)	1,000,000	619,233	
Other Sources of Funds:			87.2 Categorical Fund Balance	4,882	2,470	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	995,118	616,762	
43 Indirect Cost Reimbursement	11,575	23,622	88 Building Fund Balance (fund 3)	1,857,602	1,509,344	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,575	23,622				
48 Total Revenue and Other Sources of Funds from All Sources	7,349,886	6,791,790				

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County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	109				
2 ADA	2,728				
4 4 Qtr ADM	2,906				
5 Prior Year 3 Qtr ADM	2,930				
6 Assessment	259,545,219				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.90				
12 Total Mills	39.90				
13 Total Debt Bond/Non Bond	19,226,483				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	9,385,961	9,893,967			
15 Other Local Receipts	1,577,219	1,398,755			
16 Revenue From Interm Srcs	747	0			
17.1 Foundation Funding (Excl URT)	16,347,516	16,238,149			
17.2 98% of URT X Assessment less Net Revenues	258,495	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	118,384	84,082			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	78,746	82,298			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	27,767,067	27,697,251			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	109,859	109,047			
27 Other Regular Education	1,361,787	1,191,228			
Special Education:					
28 Gifted And Talented	5,500	4,000			
29 Alt. Learning Environment (ALE)	78,792	46,175			
30 English Language Learner (ELL)	20,862	20,000			
31 Enhanced Student Achievement Funds (ESA)	665,506	679,494			
32 Other Special Education	273,548	268,538			
33 Career Education	0	0			
34 School Food Service	27,550	10,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	505,986	510,500			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	367,868	110,007			
39 Total Restricted Revenue from State Sources	3,417,257	2,948,989			
40 Total Restricted Revenue from Federal Sources	4,371,952	3,816,863			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	7,769	0			
45 Compensation - Loss Of Fixed Assets	50,961	0			
46 Other	1,451	0			
47 Total Other Sources of Funds	60,181	0			
48 Total Revenue and Other Sources of Funds from All Sources	35,616,457	34,463,103			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	12,934,275	12,915,725
			50 Special Education	2,468,500	2,226,263
			51 Career Education	740,677	641,002
			52 Adult Education	0	0
			53 Compensatory Education	878,365	1,123,995
			54 Other	1,053,948	1,104,235
			55 Total Instruction	18,075,765	18,011,221
			District Level Support:		
			56 General Administration	614,485	760,126
			57 Central Services	914,212	1,151,888
			58 Maintenance & Operations Of Plant	3,657,238	3,899,589
			59 Student Transportation	1,854,048	1,767,808
			60 Othr District Level Support Service	75,592	30,000
			61 Total District Support Services	7,115,575	7,609,411
			School Level Support:		
			62 Student Support Services	1,778,006	1,811,616
			63 Instructional Staff Support Service	2,102,214	1,820,889
			64 School Administration	1,817,604	1,784,017
			65 Total District Support Services	5,697,824	5,416,521
			Non-Instructional Services:		
			66 Food Service Operations	2,146,314	1,653,262
			67 Other Enterprise Operations	887	0
			68 Community Operations	434,119	406,184
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	2,581,320	2,059,446
			71 Facilities Acquisition And Const.	1,049,296	1,070,839
			72 Debt Service	1,501,828	1,581,160
			75 Other Non-Programmed Costs	88,925	0
			76 Total Expenditures	36,110,533	35,748,598
			77 Less: Capital Expenditures	(2,061,898)	-1,925,297
			78 Less: Debt Service	(1,501,828)	-1,581,160
			79 Total Current Expenditures	32,546,807	32,242,141
			80 Exclusions from Current Expenditures	(2,345,745)	-2,211,268
			81 Net Current Expenditures	30,201,062	30,030,874
			82 Per Pupil Expenditures	11,070	
			83 Personnel - Non-Federal Licensed Classroom FTEs	206.66	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,759,034	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,900	
			85 Personnel - Non-Federal Licensed FTEs	223.67	
			85.5 Total Salary - Non-Federal Licensed FTEs	13,338,304	
			86 Avg Salary - Non-Federal Licensed FTEs	59,634	
			87.1 Legal Balance (funds 1-2-4)	5,001,106	4,439,292
			87.2 Categorical Fund Balance	139,744	51,746
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	4,861,362	4,387,546
			88 Building Fund Balance (fund 3)	1,864,669	1,490,930
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	109		CURRENT EXPENDITURES			
2 ADA	834			Instruction:		
4 4 Qtr ADM	876			49 Regular Instruction	4,498,541	4,315,071
5 Prior Year 3 Qtr ADM	853			50 Special Education	629,897	637,041
6 Assessment	82,384,632			51 Career Education	279,015	429,786
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	515,151	438,648
9 M&O Mills in Excess of URT	0.00			54 Other	144,984	210,364
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,067,589	6,030,909
11 Debt Service Mills	12.50			District Level Support:		
12 Total Mills	37.50			56 General Administration	237,544	239,346
13 Total Debt Bond/Non Bond	9,245,000			57 Central Services	163,236	214,449
State and Local Revenue				58 Maintenance & Operations Of Plant	960,454	943,752
14 Property Tax Receipts (Incl URT)	2,746,641	2,838,550	59 Student Transportation	286,720	244,545	
15 Other Local Receipts	427,175	451,345	60 Othr District Level Support Service	50,047	52,957	
16 Revenue From Interm Srcls	271	300	61 Total District Support Services	1,698,001	1,695,049	
17.1 Foundation Funding (Excl URT)	4,664,456	4,884,810	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	76,869	0	62 Student Support Services	518,862	532,590	
18 Student Growth Funding	146,837	30,618	63 Instructional Staff Support Service	427,152	437,171	
19 Declining Enrollment Funding	0	0	64 School Administration	480,790	466,211	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,426,803	1,435,972	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	608,990	539,690	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,034	7,000	
24 Total Unrestricted Revenue from State and Local Sources	8,062,248	8,205,623	68 Community Operations	277	1,125	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	616,301	547,815	
Regular Education:			71 Facilities Acquisition And Const.	59,920	7,500	
26 Professional Development	31,994	32,925	72 Debt Service	524,213	531,083	
27 Other Regular Education	325,835	357,194	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,392,827	10,248,327	
28 Gifted And Talented	1,100	0	77 Less: Capital Expenditures	(207,234)	-63,482	
29 Alt. Learning Environment (ALE)	70,445	44,675	78 Less: Debt Service	(524,213)	-531,083	
30 English Language Learner (ELL)	4,392	0	79 Total Current Expenditures	9,661,380	9,653,763	
31 Enhanced Student Achievement Funds (ESA)	200,674	229,188	80 Exclusions from Current Expenditures	(562,714)	-520,566	
32 Other Special Education	41,430	44,495	81 Net Current Expenditures	9,098,667	9,133,196	
33 Career Education	0	62,905	82 Per Pupil Expenditures	10,913		
34 School Food Service	9,495	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	59.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,567,972		
36 Early Childhood Programs	206,380	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,755		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.45		
38 Other Non-Instructional Program Aid	161,278	53,195	85.5 Total Salary - Non-Federal Licensed FTEs	4,014,467		
39 Total Restricted Revenue from State Sources	1,053,022	1,036,278	86 Avg Salary - Non-Federal Licensed FTEs	62,288		
40 Total Restricted Revenue from Federal Sources	1,394,376	1,215,826	87.1 Legal Balance (funds 1-2-4)	1,773,900	1,976,765	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,693	7,016	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,735,207	1,969,750	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,487,036	2,487,036	
44 Gains & Losses - Sale Fixed Assets	900	200	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	690	0				
47 Total Other Sources of Funds	1,590	200				
48 Total Revenue and Other Sources of Funds from All Sources	10,511,237	10,457,927				

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	508			Instruction:		
4 4 Qtr ADM	536			49 Regular Instruction	2,790,382	2,737,824
5 Prior Year 3 Qtr ADM	534			50 Special Education	361,999	410,134
6 Assessment	67,679,100			51 Career Education	160,812	182,596
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	378,550	397,690
9 M&O Mills in Excess of URT	0.00			54 Other	108,008	109,571
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,799,750	3,837,815
11 Debt Service Mills	11.10			District Level Support:		
12 Total Mills	36.10			56 General Administration	221,498	294,881
13 Total Debt Bond/Non Bond	5,285,000			57 Central Services	90,288	106,545
State and Local Revenue				58 Maintenance & Operations Of Plant	698,886	619,513
14 Property Tax Receipts (Incl URT)	2,358,804	2,366,919	59 Student Transportation	433,395	298,747	
15 Other Local Receipts	407,684	277,706	60 Othr District Level Support Service	19,169	20,000	
16 Revenue From Interm SrCs	161	0	61 Total District Support Services	1,463,236	1,339,685	
17.1 Foundation Funding (Excl URT)	2,505,509	2,503,481	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	81,382	0	62 Student Support Services	372,580	397,103	
18 Student Growth Funding	18,474	0	63 Instructional Staff Support Service	214,603	233,131	
19 Declining Enrollment Funding	0	0	64 School Administration	297,503	314,423	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	884,686	944,657	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	110,305	115,281	66 Food Service Operations	429,138	496,272	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,482,319	5,263,387	68 Community Operations	5,717	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	434,854	500,772	
Regular Education:			71 Facilities Acquisition And Const.	210,360	400	
26 Professional Development	20,027	20,122	72 Debt Service	254,259	268,526	
27 Other Regular Education	404,398	400,718	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,047,146	6,891,856	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(590,144)	-102,670	
29 Alt. Learning Environment (ALE)	50,900	48,167	78 Less: Debt Service	(254,259)	-268,526	
30 English Language Learner (ELL)	1,830	1,830	79 Total Current Expenditures	6,202,744	6,520,660	
31 Enhanced Student Achievement Funds (ESA)	409,956	409,956	80 Exclusions from Current Expenditures	(347,197)	-362,838	
32 Other Special Education	53,094	43,227	81 Net Current Expenditures	5,855,547	6,157,822	
33 Career Education	0	0	82 Per Pupil Expenditures	11,516		
34 School Food Service	7,473	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,312,604		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,433		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.78		
38 Other Non-Instructional Program Aid	123,600	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,598,030		
39 Total Restricted Revenue from State Sources	1,173,328	1,033,120	86 Avg Salary - Non-Federal Licensed FTEs	59,343		
40 Total Restricted Revenue from Federal Sources	925,018	893,706	87.1 Legal Balance (funds 1-2-4)	891,660	1,162,556	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,734	0	
41 Financing Sources	1,356	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	825,927	1,162,556	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,105,155	4,189,488	
44 Gains & Losses - Sale Fixed Assets	23,410	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,522	0				
46 Other	0	0				
47 Total Other Sources of Funds	31,288	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,611,953	7,190,214				

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County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	332		CURRENT EXPENDITURES			
2 ADA	1,555			Instruction:		
4 4 Qtr ADM	1,665			49 Regular Instruction	9,174,184	7,815,739
5 Prior Year 3 Qtr ADM	1,721			50 Special Education	1,232,463	1,096,368
6 Assessment	229,711,415			51 Career Education	454,025	355,650
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	813,082	873,204
9 M&O Mills in Excess of URT	0.00			54 Other	437,232	400,186
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,110,986	10,541,147
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	463,904	455,033
13 Total Debt Bond/Non Bond	17,675,000			57 Central Services	184,690	266,203
State and Local Revenue				58 Maintenance & Operations Of Plant	3,325,091	2,505,950
14 Property Tax Receipts (Incl URT)	8,163,883	8,033,000	59 Student Transportation	1,100,105	933,600	
15 Other Local Receipts	924,697	643,669	60 Othr District Level Support Service	77,558	55,000	
16 Revenue From Interm SrCs	561	570	61 Total District Support Services	5,151,350	4,215,787	
17.1 Foundation Funding (Excl URT)	7,753,629	6,201,149	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	623,960	0	62 Student Support Services	936,852	1,001,175	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,123,144	1,251,176	
19 Declining Enrollment Funding	0	186,310	64 School Administration	890,787	881,090	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,950,783	3,133,441	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	38,440	40,174	66 Food Service Operations	1,089,916	929,790	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,505,169	15,104,872	68 Community Operations	500	4,125	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,090,416	933,915	
Regular Education:			71 Facilities Acquisition And Const.	107,395	11,100	
26 Professional Development	64,535	62,736	72 Debt Service	928,271	932,550	
27 Other Regular Education	968,502	871,478	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	22,339,201	19,767,939	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(512,680)	-324,708	
29 Alt. Learning Environment (ALE)	199,057	247,377	78 Less: Debt Service	(928,271)	-932,550	
30 English Language Learner (ELL)	8,784	8,784	79 Total Current Expenditures	20,898,250	18,510,681	
31 Enhanced Student Achievement Funds (ESA)	510,562	482,586	80 Exclusions from Current Expenditures	(800,591)	-532,810	
32 Other Special Education	153,300	87,379	81 Net Current Expenditures	20,097,659	17,977,871	
33 Career Education	0	0	82 Per Pupil Expenditures	12,922		
34 School Food Service	15,243	15,241	83 Personnel - Non-Federal Licensed Classroom FTEs	120.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,084,818		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,659		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	130.87		
38 Other Non-Instructional Program Aid	221,516	3,000	85.5 Total Salary - Non-Federal Licensed FTEs	8,019,748		
39 Total Restricted Revenue from State Sources	2,345,099	1,982,781	86 Avg Salary - Non-Federal Licensed FTEs	61,280		
40 Total Restricted Revenue from Federal Sources	2,870,714	2,170,631	87.1 Legal Balance (funds 1-2-4)	3,353,983	2,811,438	
Other Sources of Funds:			87.2 Categorical Fund Balance	64,111	6,014	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,289,872	2,805,424	
43 Indirect Cost Reimbursement	25,000	0	88 Building Fund Balance (fund 3)	4,798,380	4,863,538	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,156	0				
46 Other	438	0				
47 Total Other Sources of Funds	49,594	0				
48 Total Revenue and Other Sources of Funds from All Sources	22,770,576	19,258,285				

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County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	226		CURRENT EXPENDITURES			
2 ADA	409			Instruction:		
4 4 Qtr ADM	444			49 Regular Instruction	3,231,234	3,023,951
5 Prior Year 3 Qtr ADM	454			50 Special Education	403,764	349,742
6 Assessment	53,573,500			51 Career Education	244,579	287,917
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	389,635	250,796
9 M&O Mills in Excess of URT	5.00			54 Other	67,861	65,332
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,337,074	3,977,738
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	168,372	156,504
13 Total Debt Bond/Non Bond	1,100,000			57 Central Services	123,599	109,188
State and Local Revenue				58 Maintenance & Operations Of Plant	798,088	434,532
14 Property Tax Receipts (Incl URT)	1,678,629	1,494,000	59 Student Transportation	360,678	312,956	
15 Other Local Receipts	356,571	146,025	60 Othr District Level Support Service	34,448	13,000	
16 Revenue From Interm SrCs	2,996	0	61 Total District Support Services	1,485,184	1,026,180	
17.1 Foundation Funding (Excl URT)	2,195,438	2,138,623	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	76,359	0	62 Student Support Services	204,397	151,342	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	231,617	120,187	
19 Declining Enrollment Funding	61,782	37,573	64 School Administration	257,512	254,636	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	693,525	526,165	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	108,982	113,899	66 Food Service Operations	404,959	96,491	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,480,757	3,930,120	68 Community Operations	115	35,962	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	405,075	132,452	
Regular Education:			71 Facilities Acquisition And Const.	305,895	0	
26 Professional Development	17,027	16,665	72 Debt Service	54,774	0	
27 Other Regular Education	483,861	479,331	75 Other Non-Programmed Costs	133	0	
Special Education:			76 Total Expenditures	7,281,660	5,662,535	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(353,166)	-19,962	
29 Alt. Learning Environment (ALE)	25,170	26,440	78 Less: Debt Service	(54,774)	0	
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	6,873,721	5,642,573	
31 Enhanced Student Achievement Funds (ESA)	356,156	351,852	80 Exclusions from Current Expenditures	(710,097)	-393,670	
32 Other Special Education	89,723	53,052	81 Net Current Expenditures	6,163,623	5,248,903	
33 Career Education	8,815	0	82 Per Pupil Expenditures	15,057		
34 School Food Service	2,086	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,143,463		
36 Early Childhood Programs	253,500	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,678		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.32		
38 Other Non-Instructional Program Aid	202,915	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,451,267		
39 Total Restricted Revenue from State Sources	1,439,984	1,184,090	86 Avg Salary - Non-Federal Licensed FTEs	55,308		
40 Total Restricted Revenue from Federal Sources	1,185,045	680,084	87.1 Legal Balance (funds 1-2-4)	634,508	591,258	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,859	72,247	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	632,649	519,011	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	845,722	845,722	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,105,787	5,794,294				

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County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	227		CURRENT EXPENDITURES			
2 ADA	781			Instruction:		
4 4 Qtr ADM	841			49 Regular Instruction	4,201,945	3,959,303
5 Prior Year 3 Qtr ADM	857			50 Special Education	564,653	684,200
6 Assessment	63,909,239			51 Career Education	233,658	232,773
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	154,200	249,494
9 M&O Mills in Excess of URT	6.50			54 Other	322,615	332,696
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,477,071	5,458,466
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	31.50			56 General Administration	278,991	302,000
13 Total Debt Bond/Non Bond	0			57 Central Services	235,133	248,950
State and Local Revenue				58 Maintenance & Operations Of Plant	1,232,504	1,210,681
14 Property Tax Receipts (Incl URT)	1,795,789	1,791,976	59 Student Transportation	549,356	671,257	
15 Other Local Receipts	556,003	209,794	60 Othr District Level Support Service	72,655	46,077	
16 Revenue From Interm SrCs	41	0	61 Total District Support Services	2,368,638	2,478,966	
17.1 Foundation Funding (Excl URT)	5,020,651	5,005,158	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	104,080	100,000	62 Student Support Services	435,223	441,493	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	429,914	432,795	
19 Declining Enrollment Funding	0	42,469	64 School Administration	346,383	374,067	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,211,521	1,248,354	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	152,071	154,754	66 Food Service Operations	601,833	844,151	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	88,893	0	
24 Total Unrestricted Revenue from State and Local Sources	7,628,635	7,304,151	68 Community Operations	11,725	4,950	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	702,451	849,101	
Regular Education:			71 Facilities Acquisition And Const.	1,298	0	
26 Professional Development	32,148	31,738	72 Debt Service	0	0	
27 Other Regular Education	469,524	407,757	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,760,978	10,034,887	
28 Gifted And Talented	650	786	77 Less: Capital Expenditures	(238,897)	-472,991	
29 Alt. Learning Environment (ALE)	56,599	36,039	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	2,500	79 Total Current Expenditures	9,522,081	9,561,896	
31 Enhanced Student Achievement Funds (ESA)	287,830	294,824	80 Exclusions from Current Expenditures	(446,822)	-223,561	
32 Other Special Education	111,372	104,132	81 Net Current Expenditures	9,075,258	9,338,334	
33 Career Education	0	0	82 Per Pupil Expenditures	11,615		
34 School Food Service	11,285	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	58.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,394,683		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,625		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.76		
38 Other Non-Instructional Program Aid	140,644	123,250	85.5 Total Salary - Non-Federal Licensed FTEs	3,729,503		
39 Total Restricted Revenue from State Sources	1,110,052	1,016,027	86 Avg Salary - Non-Federal Licensed FTEs	59,425		
40 Total Restricted Revenue from Federal Sources	1,405,731	1,674,109	87.1 Legal Balance (funds 1-2-4)	1,225,724	1,226,724	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,916	21,916	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,203,808	1,204,808	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,576,635	2,576,635	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	12,101	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,101	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,156,519	9,994,287				

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	236		CURRENT EXPENDITURES			
2 ADA	351			Instruction:		
4 4 Qtr ADM	374			49 Regular Instruction	2,339,146	2,017,272
5 Prior Year 3 Qtr ADM	388			50 Special Education	333,779	305,790
6 Assessment	56,351,408			51 Career Education	295,182	225,517
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	336,425	306,605
9 M&O Mills in Excess of URT	0.00			54 Other	126,406	132,523
10 Dedicated M&O Mills	1.84			55 Total Instruction	3,430,939	2,987,707
11 Debt Service Mills	15.62			District Level Support:		
12 Total Mills	42.46			56 General Administration	186,219	204,927
13 Total Debt Bond/Non Bond	3,080,000			57 Central Services	67,126	63,867
State and Local Revenue				58 Maintenance & Operations Of Plant	917,526	590,272
14 Property Tax Receipts (Incl URT)	2,046,807	2,037,931	59 Student Transportation	378,934	300,869	
15 Other Local Receipts	300,017	169,143	60 Othr District Level Support Service	18,938	5,000	
16 Revenue From Interm SrCs	41	100	61 Total District Support Services	1,568,744	1,164,935	
17.1 Foundation Funding (Excl URT)	1,649,970	1,519,211	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	51,720	50,000	62 Student Support Services	220,962	209,781	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	147,134	153,334	
19 Declining Enrollment Funding	0	51,871	64 School Administration	310,011	335,576	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	678,107	698,692	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	94,897	99,178	66 Food Service Operations	319,199	288,314	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,143,452	3,927,434	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	319,199	288,314	
Regular Education:			71 Facilities Acquisition And Const.	348,042	0	
26 Professional Development	14,544	14,043	72 Debt Service	218,117	237,409	
27 Other Regular Education	440,791	416,587	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,563,147	5,377,057	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(490,960)	-2,500	
29 Alt. Learning Environment (ALE)	4,798	0	78 Less: Debt Service	(218,117)	-237,409	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	5,854,070	5,137,148	
31 Enhanced Student Achievement Funds (ESA)	300,204	287,292	80 Exclusions from Current Expenditures	(196,345)	-69,281	
32 Other Special Education	62,644	61,067	81 Net Current Expenditures	5,657,726	5,067,867	
33 Career Education	62,905	0	82 Per Pupil Expenditures	16,107		
34 School Food Service	5,353	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	32.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,786,975		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,597		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.96		
38 Other Non-Instructional Program Aid	12,671	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,002,575		
39 Total Restricted Revenue from State Sources	905,009	783,489	86 Avg Salary - Non-Federal Licensed FTEs	57,282		
40 Total Restricted Revenue from Federal Sources	1,397,881	651,217	87.1 Legal Balance (funds 1-2-4)	528,253	528,253	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,806	43,806	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	484,447	484,447	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	739,925	725,007	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,252	0				
46 Other	0	0				
47 Total Other Sources of Funds	38,252	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,484,593	5,362,139				

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County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	32		CURRENT EXPENDITURES			
2 ADA	611			Instruction:		
4 4 Qtr ADM	666			49 Regular Instruction	3,427,025	3,044,876
5 Prior Year 3 Qtr ADM	650			50 Special Education	399,431	450,353
6 Assessment	59,203,315			51 Career Education	86,775	90,320
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	313,061	395,076
9 M&O Mills in Excess of URT	0.00			54 Other	323,549	296,295
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,549,842	4,276,921
11 Debt Service Mills	23.60			District Level Support:		
12 Total Mills	48.60			56 General Administration	375,005	422,408
13 Total Debt Bond/Non Bond	17,890,000			57 Central Services	95,251	119,216
State and Local Revenue				58 Maintenance & Operations Of Plant	3,058,849	2,200,056
14 Property Tax Receipts (Incl URT)	2,814,053	2,818,050	59 Student Transportation	380,064	234,344	
15 Other Local Receipts	765,966	369,906	60 Othr District Level Support Service	57,842	64,000	
16 Revenue From Intern SrCs	115	110	61 Total District Support Services	3,967,011	3,040,024	
17.1 Foundation Funding (Excl URT)	3,514,590	3,720,053	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	21,918	0	62 Student Support Services	385,030	687,389	
18 Student Growth Funding	93,873	36,543	63 Instructional Staff Support Service	375,936	421,708	
19 Declining Enrollment Funding	0	0	64 School Administration	307,434	315,940	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,068,400	1,425,037	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	18,367	18,367	66 Food Service Operations	598,446	657,659	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,228,882	6,963,029	68 Community Operations	25,663	34,364	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	624,109	692,023	
Regular Education:			71 Facilities Acquisition And Const.	31,642	439,815	
26 Professional Development	24,384	24,951	72 Debt Service	859,069	870,629	
27 Other Regular Education	545,054	531,908	75 Other Non-Programmed Costs	188	0	
Special Education:			76 Total Expenditures	11,100,261	10,744,449	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(369,099)	-625,815	
29 Alt. Learning Environment (ALE)	22,106	39,518	78 Less: Debt Service	(859,069)	-870,629	
30 English Language Learner (ELL)	6,954	0	79 Total Current Expenditures	9,872,093	9,248,005	
31 Enhanced Student Achievement Funds (ESA)	512,176	532,620	80 Exclusions from Current Expenditures	(265,554)	-140,655	
32 Other Special Education	31,840	30,804	81 Net Current Expenditures	9,606,539	9,107,350	
33 Career Education	0	0	82 Per Pupil Expenditures	15,728		
34 School Food Service	24,200	24,700	83 Personnel - Non-Federal Licensed Classroom FTEs	46.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,438,118		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,041		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.13		
38 Other Non-Instructional Program Aid	121,153	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,742,140		
39 Total Restricted Revenue from State Sources	1,287,916	1,184,501	86 Avg Salary - Non-Federal Licensed FTEs	53,631		
40 Total Restricted Revenue from Federal Sources	3,506,435	1,629,741	87.1 Legal Balance (funds 1-2-4)	1,192,799	1,321,656	
Other Sources of Funds:			87.2 Categorical Fund Balance	112,808	96,895	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,079,991	1,224,761	
43 Indirect Cost Reimbursement	0	4,000	88 Building Fund Balance (fund 3)	7,133,445	6,371,505	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	4,000				
48 Total Revenue and Other Sources of Funds from All Sources	12,023,233	9,781,271				

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	185		CURRENT EXPENDITURES			
2 ADA	1,107			Instruction:		
4 4 Qtr ADM	1,195			49 Regular Instruction	7,044,206	6,256,048
5 Prior Year 3 Qtr ADM	1,283			50 Special Education	1,307,968	1,534,766
6 Assessment	507,944,983			51 Career Education	204,339	243,138
7 M&O Mills	27.05			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	761,191	764,380
9 M&O Mills in Excess of URT	2.05			54 Other	830,850	857,975
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,148,553	9,656,307
11 Debt Service Mills	7.75			District Level Support:		
12 Total Mills	34.80			56 General Administration	429,251	341,169
13 Total Debt Bond/Non Bond	10,480,000			57 Central Services	1,324,519	719,907
State and Local Revenue				58 Maintenance & Operations Of Plant	2,672,785	2,665,133
14 Property Tax Receipts (Incl URT)	16,442,584	16,998,000	59 Student Transportation	926,529	1,231,533	
15 Other Local Receipts	774,287	220,600	60 Othr District Level Support Service	51,107	63,000	
16 Revenue From Interm Srcs	207	200	61 Total District Support Services	5,404,191	5,020,741	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,153,708	1,162,027	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,291,575	1,546,956	
19 Declining Enrollment Funding	43,956	319,272	64 School Administration	921,520	984,074	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,366,803	3,693,057	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	750,318	469,158	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,261,034	17,538,072	68 Community Operations	1,101	1,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	751,419	470,808	
Regular Education:			71 Facilities Acquisition And Const.	1,215,243	140,000	
26 Professional Development	48,116	45,034	72 Debt Service	823,999	1,027,723	
27 Other Regular Education	750,267	728,190	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,710,208	20,008,636	
28 Gifted And Talented	1,350	0	77 Less: Capital Expenditures	(1,547,808)	-616,641	
29 Alt. Learning Environment (ALE)	140,403	88,072	78 Less: Debt Service	(823,999)	-1,027,723	
30 English Language Learner (ELL)	5,124	0	79 Total Current Expenditures	19,338,401	18,364,272	
31 Enhanced Student Achievement Funds (ESA)	299,128	354,542	80 Exclusions from Current Expenditures	(680,894)	-197,283	
32 Other Special Education	180,225	54,764	81 Net Current Expenditures	18,657,507	18,166,989	
33 Career Education	0	0	82 Per Pupil Expenditures	16,848		
34 School Food Service	8,263	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	97.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,046,575		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,023		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.58		
38 Other Non-Instructional Program Aid	142,442	75,000	85.5 Total Salary - Non-Federal Licensed FTEs	6,962,965		
39 Total Restricted Revenue from State Sources	1,575,318	1,349,602	86 Avg Salary - Non-Federal Licensed FTEs	64,724		
40 Total Restricted Revenue from Federal Sources	3,312,922	1,902,773	87.1 Legal Balance (funds 1-2-4)	2,600,000	3,516,569	
Other Sources of Funds:			87.2 Categorical Fund Balance	64,520	42,275	
41 Financing Sources	-26,627	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,535,480	3,474,294	
43 Indirect Cost Reimbursement	14,728	8,000	88 Building Fund Balance (fund 3)	3,404,712	3,404,712	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,458	0				
46 Other	0	0				
47 Total Other Sources of Funds	-4,441	8,000				
48 Total Revenue and Other Sources of Funds from All Sources	22,144,833	20,798,447				

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	35		CURRENT EXPENDITURES			
2 ADA	3,362			Instruction:		
4 4 Qtr ADM	3,520			49 Regular Instruction	18,843,115	17,896,317
5 Prior Year 3 Qtr ADM	3,553			50 Special Education	4,376,802	4,515,204
6 Assessment	831,789,351			51 Career Education	150,717	157,828
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,462,698	4,363,708
9 M&O Mills in Excess of URT	0.00			54 Other	1,479,902	1,480,977
10 Dedicated M&O Mills	0.00			55 Total Instruction	30,313,234	28,414,035
11 Debt Service Mills	14.76			District Level Support:		
12 Total Mills	39.76			56 General Administration	1,080,864	1,151,487
13 Total Debt Bond/Non Bond	94,700,000			57 Central Services	4,738,411	4,349,035
State and Local Revenue				58 Maintenance & Operations Of Plant	6,704,037	6,463,424
14 Property Tax Receipts (Incl URT)	31,549,078	32,557,431	59 Student Transportation	1,576,394	1,446,834	
15 Other Local Receipts	2,799,861	639,405	60 Othr District Level Support Service	315,353	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	14,415,059	13,410,781	
17.1 Foundation Funding (Excl URT)	8,091,435	6,979,077	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	135,776	0	62 Student Support Services	2,729,427	2,738,961	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,036,569	2,685,528	
19 Declining Enrollment Funding	291,846	125,735	64 School Administration	1,967,849	1,986,100	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,733,844	7,410,589	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,007,206	2,546,864	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	42,867,996	40,301,648	68 Community Operations	296,614	323,801	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,303,820	2,870,665	
Regular Education:			71 Facilities Acquisition And Const.	23,335,380	16,000,000	
26 Professional Development	133,233	132,020	72 Debt Service	3,711,307	2,250,000	
27 Other Regular Education	2,215,897	1,852,623	75 Other Non-Programmed Costs	22	0	
Special Education:			76 Total Expenditures	82,812,665	70,356,070	
28 Gifted And Talented	2,898	0	77 Less: Capital Expenditures	(23,539,026)	-16,150,000	
29 Alt. Learning Environment (ALE)	534,706	463,451	78 Less: Debt Service	(3,711,307)	-2,250,000	
30 English Language Learner (ELL)	136,152	135,000	79 Total Current Expenditures	55,562,333	51,956,070	
31 Enhanced Student Achievement Funds (ESA)	3,167,744	3,112,868	80 Exclusions from Current Expenditures	(1,759,678)	-1,106,271	
32 Other Special Education	558,669	551,163	81 Net Current Expenditures	53,802,654	50,849,799	
33 Career Education	0	0	82 Per Pupil Expenditures	16,004		
34 School Food Service	16,438	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	275.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,924,135		
36 Early Childhood Programs	304,200	305,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,893		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	302.54		
38 Other Non-Instructional Program Aid	240,775	0	85.5 Total Salary - Non-Federal Licensed FTEs	18,218,612		
39 Total Restricted Revenue from State Sources	7,310,712	6,568,125	86 Avg Salary - Non-Federal Licensed FTEs	60,219		
40 Total Restricted Revenue from Federal Sources	14,413,554	12,855,072	87.1 Legal Balance (funds 1-2-4)	4,341,439	7,444,854	
Other Sources of Funds:			87.2 Categorical Fund Balance	430,439	294,299	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,911,000	7,150,556	
43 Indirect Cost Reimbursement	236,364	0	88 Building Fund Balance (fund 3)	22,540,111	7,540,111	
44 Gains & Losses - Sale Fixed Assets	208,330	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,040,519	920,519	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	444,694	0				
48 Total Revenue and Other Sources of Funds from All Sources	65,036,956	59,724,845				

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	742			Instruction:		
4 4 Qtr ADM	781			49 Regular Instruction	3,961,898	3,397,138
5 Prior Year 3 Qtr ADM	803			50 Special Education	539,105	663,127
6 Assessment	160,125,444			51 Career Education	248,467	245,922
7 M&O Mills	29.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	472,241	442,970
9 M&O Mills in Excess of URT	4.70			54 Other	541,826	552,650
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,763,537	5,301,807
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	38.70			56 General Administration	235,272	377,658
13 Total Debt Bond/Non Bond	14,209,489			57 Central Services	336,079	426,222
State and Local Revenue				58 Maintenance & Operations Of Plant	1,603,049	2,269,853
14 Property Tax Receipts (Incl URT)	5,853,547	5,963,232	59 Student Transportation	509,198	490,883	
15 Other Local Receipts	1,021,782	512,033	60 Othr District Level Support Service	135,603	117,939	
16 Revenue From Interm SrCs	152	150	61 Total District Support Services	2,819,201	3,682,556	
17.1 Foundation Funding (Excl URT)	2,326,316	2,066,259	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	67,573	0	62 Student Support Services	676,247	726,054	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	620,679	650,971	
19 Declining Enrollment Funding	67,267	86,686	64 School Administration	428,931	438,768	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,725,857	1,815,793	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,664	3,830	66 Food Service Operations	903,101	897,339	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,340,301	8,632,190	68 Community Operations	684	3,225	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	903,785	900,564	
Regular Education:			71 Facilities Acquisition And Const.	1,619,544	0	
26 Professional Development	30,095	29,258	72 Debt Service	1,157,155	1,154,984	
27 Other Regular Education	680,228	652,345	75 Other Non-Programmed Costs	20,566	0	
Special Education:			76 Total Expenditures	14,009,645	12,855,704	
28 Gifted And Talented	1,450	1,850	77 Less: Capital Expenditures	(2,036,039)	-119,954	
29 Alt. Learning Environment (ALE)	93,002	55,729	78 Less: Debt Service	(1,157,155)	-1,154,984	
30 English Language Learner (ELL)	5,124	5,124	79 Total Current Expenditures	10,816,451	11,580,766	
31 Enhanced Student Achievement Funds (ESA)	621,928	604,712	80 Exclusions from Current Expenditures	(619,722)	-395,360	
32 Other Special Education	67,119	80,418	81 Net Current Expenditures	10,196,729	11,185,406	
33 Career Education	0	0	82 Per Pupil Expenditures	13,748		
34 School Food Service	11,008	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,255,040		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.95		
38 Other Non-Instructional Program Aid	124,113	75,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,729,625		
39 Total Restricted Revenue from State Sources	1,634,066	1,515,436	86 Avg Salary - Non-Federal Licensed FTEs	57,423		
40 Total Restricted Revenue from Federal Sources	2,687,335	2,157,893	87.1 Legal Balance (funds 1-2-4)	911,522	900,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,522	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	900,000	900,000	
43 Indirect Cost Reimbursement	42,924	50,919	88 Building Fund Balance (fund 3)	7,108,717	7,003,073	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,947	0				
46 Other	913,179	239,214				
47 Total Other Sources of Funds	971,050	290,133				
48 Total Revenue and Other Sources of Funds from All Sources	14,632,752	12,595,651				

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County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	3,701			Instruction:		
4 4 Qtr ADM	3,916			49 Regular Instruction	18,602,706	17,282,664
5 Prior Year 3 Qtr ADM	4,008			50 Special Education	3,309,502	3,553,457
6 Assessment	607,602,989			51 Career Education	778,735	791,175
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,840,860	1,665,947
9 M&O Mills in Excess of URT	0.00			54 Other	1,596,579	1,558,063
10 Dedicated M&O Mills	0.00			55 Total Instruction	26,128,382	24,851,306
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	1,111,552	1,041,410
13 Total Debt Bond/Non Bond	58,170,603			57 Central Services	1,116,597	1,278,731
State and Local Revenue				58 Maintenance & Operations Of Plant	5,001,050	5,158,136
14 Property Tax Receipts (Incl URT)	22,628,581	23,937,128	59 Student Transportation	3,319,057	2,800,941	
15 Other Local Receipts	2,473,332	1,006,222	60 Othr District Level Support Service	43,305	83,013	
16 Revenue From Interm SrCs	673	500	61 Total District Support Services	10,591,561	10,362,231	
17.1 Foundation Funding (Excl URT)	16,731,151	15,519,025	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	229,889	0	62 Student Support Services	3,502,044	3,757,722	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,121,103	1,980,392	
19 Declining Enrollment Funding	367,607	323,040	64 School Administration	2,298,891	2,490,535	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	9,922,039	8,228,649	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,202	33,654	66 Food Service Operations	3,025,498	2,943,753	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	42,463,435	40,819,569	68 Community Operations	135,609	170,857	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,161,107	3,114,610	
Regular Education:			71 Facilities Acquisition And Const.	2,426,572	0	
26 Professional Development	150,288	147,170	72 Debt Service	4,092,846	4,099,419	
27 Other Regular Education	1,038,828	960,938	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	56,322,508	50,656,215	
28 Gifted And Talented	6,050	0	77 Less: Capital Expenditures	(3,560,984)	-529,700	
29 Alt. Learning Environment (ALE)	364,756	344,770	78 Less: Debt Service	(4,092,846)	-4,099,419	
30 English Language Learner (ELL)	92,598	92,598	79 Total Current Expenditures	48,668,678	46,027,097	
31 Enhanced Student Achievement Funds (ESA)	1,414,402	1,431,080	80 Exclusions from Current Expenditures	(1,689,935)	-893,244	
32 Other Special Education	358,378	311,981	81 Net Current Expenditures	46,978,743	45,133,852	
33 Career Education	0	0	82 Per Pupil Expenditures	12,693		
34 School Food Service	67,410	74,605	83 Personnel - Non-Federal Licensed Classroom FTEs	276.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,115,596		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,829		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	299.20		
38 Other Non-Instructional Program Aid	835,244	140,956	85.5 Total Salary - Non-Federal Licensed FTEs	19,372,094		
39 Total Restricted Revenue from State Sources	4,327,953	3,504,098	86 Avg Salary - Non-Federal Licensed FTEs	64,746		
40 Total Restricted Revenue from Federal Sources	9,697,873	6,744,790	87.1 Legal Balance (funds 1-2-4)	5,027,646	5,072,247	
Other Sources of Funds:			87.2 Categorical Fund Balance	401,750	392,941	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,625,896	4,679,306	
43 Indirect Cost Reimbursement	0	33,013	88 Building Fund Balance (fund 3)	6,477,823	6,477,823	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	32,497	0				
46 Other	0	0				
47 Total Other Sources of Funds	32,497	33,013				
48 Total Revenue and Other Sources of Funds from All Sources	56,521,758	51,101,471				

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County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	62		CURRENT EXPENDITURES		
2 ADA	3,131		Instruction:		
4 4 Qtr ADM	3,340		49 Regular Instruction	16,864,742	16,700,486
5 Prior Year 3 Qtr ADM	3,371		50 Special Education	2,620,943	2,732,455
6 Assessment	649,967,022		51 Career Education	555,727	579,849
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	572,201	575,214
9 M&O Mills in Excess of URT	0.00		54 Other	1,273,752	1,306,661
10 Dedicated M&O Mills	0.00		55 Total Instruction	21,887,365	21,894,664
11 Debt Service Mills	16.30		District Level Support:		
12 Total Mills	41.30		56 General Administration	1,368,911	1,524,010
13 Total Debt Bond/Non Bond	74,475,000		57 Central Services	1,145,434	1,364,742
State and Local Revenue			58 Maintenance & Operations Of Plant	4,452,278	5,229,733
14 Property Tax Receipts (Incl URT)	24,625,237	25,459,208	59 Student Transportation	1,463,955	1,531,306
15 Other Local Receipts	2,759,806	1,135,000	60 Othr District Level Support Service	182,306	106,470
16 Revenue From Interm Srcs	501	0	61 Total District Support Services	8,612,885	9,756,261
17.1 Foundation Funding (Excl URT)	10,911,615	10,081,793	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	104,900	0	62 Student Support Services	2,016,373	1,954,581
18 Student Growth Funding	46,908	0	63 Instructional Staff Support Service	1,753,503	1,613,195
19 Declining Enrollment Funding	0	94,262	64 School Administration	2,326,023	2,366,836
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,095,899	5,934,612
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,434,858	2,155,500
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	38,448,967	36,770,263	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,434,858	2,157,500
Regular Education:			71 Facilities Acquisition And Const.	367,642	207,760
26 Professional Development	126,407	125,497	72 Debt Service	2,505,833	3,352,317
27 Other Regular Education	751,914	740,460	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	41,904,483	43,303,114
28 Gifted And Talented	15,543	0	77 Less: Capital Expenditures	(971,748)	-859,059
29 Alt. Learning Environment (ALE)	377,317	340,739	78 Less: Debt Service	(2,505,833)	-3,352,317
30 English Language Learner (ELL)	71,004	71,004	79 Total Current Expenditures	38,426,902	39,091,738
31 Enhanced Student Achievement Funds (ESA)	850,040	821,526	80 Exclusions from Current Expenditures	(2,247,454)	-2,049,461
32 Other Special Education	293,765	225,668	81 Net Current Expenditures	36,179,448	37,042,277
33 Career Education	0	0	82 Per Pupil Expenditures	11,556	
34 School Food Service	33,522	0	83 Personnel - Non-Federal Licensed Classroom FTEs	215.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,150,736	
36 Early Childhood Programs	390,796	408,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,610	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	238.32	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,527,024	
39 Total Restricted Revenue from State Sources	2,910,307	2,733,294	86 Avg Salary - Non-Federal Licensed FTEs	69,348	
40 Total Restricted Revenue from Federal Sources	4,744,992	3,707,418	87.1 Legal Balance (funds 1-2-4)	3,281,974	3,237,000
Other Sources of Funds:			87.2 Categorical Fund Balance	45,974	0
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,236,000	3,237,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	19,649,356	19,649,356
44 Gains & Losses - Sale Fixed Assets	3,700	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,800	0			
48 Total Revenue and Other Sources of Funds from All Sources	46,108,066	43,210,975			

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County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	104		CURRENT EXPENDITURES			
2 ADA	569			Instruction:		
4 4 Qtr ADM	590			49 Regular Instruction	2,389,297	2,633,705
5 Prior Year 3 Qtr ADM	619			50 Special Education	918,078	914,688
6 Assessment	73,370,440			51 Career Education	152,691	159,666
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	384,435	200,916
9 M&O Mills in Excess of URT	0.00			54 Other	326,039	411,072
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,170,540	4,320,047
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	377,937	438,234
13 Total Debt Bond/Non Bond	5,772,650			57 Central Services	487,537	188,419
State and Local Revenue				58 Maintenance & Operations Of Plant	1,224,967	1,091,224
14 Property Tax Receipts (Incl URT)	2,699,320	3,037,054	59 Student Transportation	250,187	236,470	
15 Other Local Receipts	177,990	540,295	60 Othr District Level Support Service	89,174	77,962	
16 Revenue From Interm SrCs	102	24	61 Total District Support Services	2,429,803	2,032,310	
17.1 Foundation Funding (Excl URT)	2,967,463	2,760,198	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	68,388	65,000	62 Student Support Services	685,476	533,177	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	601,662	630,626	
19 Declining Enrollment Funding	28,301	109,882	64 School Administration	328,984	386,096	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,616,122	1,549,900	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	46,343	48,434	66 Food Service Operations	520,110	439,185	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,987,907	6,560,888	68 Community Operations	709	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	520,819	441,685	
Regular Education:			71 Facilities Acquisition And Const.	7,000	515	
26 Professional Development	23,217	22,157	72 Debt Service	351,782	423,710	
27 Other Regular Education	444,958	432,881	75 Other Non-Programmed Costs	0	49,608	
Special Education:			76 Total Expenditures	9,096,066	8,817,774	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(137,857)	-61,649	
29 Alt. Learning Environment (ALE)	91,022	65,545	78 Less: Debt Service	(351,782)	-423,710	
30 English Language Learner (ELL)	2,196	2,196	79 Total Current Expenditures	8,606,427	8,332,415	
31 Enhanced Student Achievement Funds (ESA)	557,368	532,620	80 Exclusions from Current Expenditures	(136,247)	-585,176	
32 Other Special Education	39,628	41,073	81 Net Current Expenditures	8,470,180	7,747,239	
33 Career Education	0	0	82 Per Pupil Expenditures	14,874		
34 School Food Service	2,361	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,527,108		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,518		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.29		
38 Other Non-Instructional Program Aid	141,715	8,152	85.5 Total Salary - Non-Federal Licensed FTEs	2,999,517		
39 Total Restricted Revenue from State Sources	1,302,515	1,104,624	86 Avg Salary - Non-Federal Licensed FTEs	57,363		
40 Total Restricted Revenue from Federal Sources	1,962,138	1,032,853	87.1 Legal Balance (funds 1-2-4)	554,893	410,362	
Other Sources of Funds:			87.2 Categorical Fund Balance	105,332	68,137	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	449,561	342,225	
43 Indirect Cost Reimbursement	11,212	0	88 Building Fund Balance (fund 3)	230,720	230,720	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,212	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,263,771	8,698,364				

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County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	56		CURRENT EXPENDITURES			
2 ADA	471			Instruction:		
4 4 Qtr ADM	507			49 Regular Instruction	2,621,621	2,361,885
5 Prior Year 3 Qtr ADM	485			50 Special Education	454,464	430,653
6 Assessment	17,658,551			51 Career Education	0	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	53,392	74,183
9 M&O Mills in Excess of URT	0.00			54 Other	70,302	70,573
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,199,779	2,937,294
11 Debt Service Mills	21.70			District Level Support:		
12 Total Mills	46.70			56 General Administration	228,146	231,864
13 Total Debt Bond/Non Bond	2,195,000			57 Central Services	149,825	212,300
State and Local Revenue				58 Maintenance & Operations Of Plant	665,136	713,161
14 Property Tax Receipts (Incl URT)	769,173	805,000	59 Student Transportation	203,202	165,719	
15 Other Local Receipts	403,527	114,325	60 Othr District Level Support Service	11,592	12,000	
16 Revenue From Interm Srcs	49	50	61 Total District Support Services	1,257,901	1,335,043	
17.1 Foundation Funding (Excl URT)	3,277,849	3,505,934	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	20,528	20,500	62 Student Support Services	255,230	260,558	
18 Student Growth Funding	123,335	45,868	63 Instructional Staff Support Service	378,841	383,886	
19 Declining Enrollment Funding	0	0	64 School Administration	345,689	309,017	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	979,761	953,461	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	300,925	284,170	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,594,460	4,491,677	68 Community Operations	932	3,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	301,856	287,920	
Regular Education:			71 Facilities Acquisition And Const.	168,286	305,905	
26 Professional Development	18,194	19,006	72 Debt Service	203,758	197,438	
27 Other Regular Education	398,025	346,176	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,111,341	6,017,062	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(285,710)	-321,655	
29 Alt. Learning Environment (ALE)	26,354	30,373	78 Less: Debt Service	(203,758)	-197,438	
30 English Language Learner (ELL)	2,196	0	79 Total Current Expenditures	5,621,873	5,497,969	
31 Enhanced Student Achievement Funds (ESA)	132,348	124,278	80 Exclusions from Current Expenditures	(357,967)	-83,783	
32 Other Special Education	20,397	17,752	81 Net Current Expenditures	5,263,906	5,414,186	
33 Career Education	0	0	82 Per Pupil Expenditures	11,176		
34 School Food Service	2,834	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	39.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,185,772		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,703		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.80		
38 Other Non-Instructional Program Aid	137,722	51,303	85.5 Total Salary - Non-Federal Licensed FTEs	2,541,973		
39 Total Restricted Revenue from State Sources	738,070	592,138	86 Avg Salary - Non-Federal Licensed FTEs	59,392		
40 Total Restricted Revenue from Federal Sources	541,073	557,240	87.1 Legal Balance (funds 1-2-4)	615,516	600,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,294	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	600,222	600,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,326,433	1,021,433	
44 Gains & Losses - Sale Fixed Assets	4,900	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	3,483	0				
47 Total Other Sources of Funds	8,383	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,881,986	5,641,056				

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County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	626		CURRENT EXPENDITURES			
2 ADA	3,908			Instruction:		
4 4 Qtr ADM	4,211			49 Regular Instruction	15,682,135	15,783,640
5 Prior Year 3 Qtr ADM	4,239			50 Special Education	3,609,174	3,628,933
6 Assessment	440,464,314			51 Career Education	818,873	1,030,171
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,326,717	1,339,390
9 M&O Mills in Excess of URT	0.00			54 Other	2,437,659	2,429,276
10 Dedicated M&O Mills	0.00			55 Total Instruction	23,874,559	24,211,409
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	1,253,984	1,542,791
13 Total Debt Bond/Non Bond	56,385,000			57 Central Services	1,319,796	1,539,460
State and Local Revenue				58 Maintenance & Operations Of Plant	4,940,749	5,659,858
14 Property Tax Receipts (Incl URT)	14,524,072	15,184,602	59 Student Transportation	1,764,297	1,860,902	
15 Other Local Receipts	2,096,869	1,176,550	60 Othr District Level Support Service	125,342	106,572	
16 Revenue From Interm SrCs	399	0	61 Total District Support Services	9,404,169	10,709,584	
17.1 Foundation Funding (Excl URT)	22,187,204	22,024,392	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	469,429	300,000	62 Student Support Services	2,243,142	2,489,290	
18 Student Growth Funding	122,269	0	63 Instructional Staff Support Service	2,521,236	2,971,187	
19 Declining Enrollment Funding	0	62,712	64 School Administration	2,600,391	2,307,172	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,364,769	7,767,649	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	61,406	64,176	66 Food Service Operations	2,622,466	3,009,837	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	102,585	0	
24 Total Unrestricted Revenue from State and Local Sources	39,461,647	38,812,432	68 Community Operations	5,402	3,718	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,730,453	3,013,555	
Regular Education:			71 Facilities Acquisition And Const.	476,688	36,076	
26 Professional Development	158,963	158,357	72 Debt Service	1,765,443	2,437,778	
27 Other Regular Education	1,130,717	1,124,558	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	45,616,081	48,176,050	
28 Gifted And Talented	13,200	0	77 Less: Capital Expenditures	(745,639)	-1,203,278	
29 Alt. Learning Environment (ALE)	258,121	277,363	78 Less: Debt Service	(1,765,443)	-2,437,778	
30 English Language Learner (ELL)	57,462	62,586	79 Total Current Expenditures	43,104,999	44,534,995	
31 Enhanced Student Achievement Funds (ESA)	944,728	936,658	80 Exclusions from Current Expenditures	(2,029,094)	-1,590,742	
32 Other Special Education	361,440	196,806	81 Net Current Expenditures	41,075,905	42,944,253	
33 Career Education	0	29,444	82 Per Pupil Expenditures	10,510		
34 School Food Service	40,827	42,000	83 Personnel - Non-Federal Licensed Classroom FTEs	264.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,852,274		
36 Early Childhood Programs	405,600	408,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,958		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	290.69		
38 Other Non-Instructional Program Aid	650,232	257,499	85.5 Total Salary - Non-Federal Licensed FTEs	18,217,531		
39 Total Restricted Revenue from State Sources	4,021,290	3,493,671	86 Avg Salary - Non-Federal Licensed FTEs	62,670		
40 Total Restricted Revenue from Federal Sources	5,687,881	4,857,401	87.1 Legal Balance (funds 1-2-4)	8,165,868	7,362,484	
Other Sources of Funds:			87.2 Categorical Fund Balance	29,857	0	
41 Financing Sources	0	94,879	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,136,011	7,362,484	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,835,774	8,929,891	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	42,352	0				
46 Other	1,200	0				
47 Total Other Sources of Funds	43,552	94,879				
48 Total Revenue and Other Sources of Funds from All Sources	49,214,370	47,258,384				

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County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	122		CURRENT EXPENDITURES			
2 ADA	541			Instruction:		
4 4 Qtr ADM	588			49 Regular Instruction	2,995,589	2,886,042
5 Prior Year 3 Qtr ADM	632			50 Special Education	529,279	466,752
6 Assessment	69,865,910			51 Career Education	254,073	218,659
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	151,163	151,267
9 M&O Mills in Excess of URT	5.00			54 Other	346,063	376,122
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,276,167	4,098,843
11 Debt Service Mills	4.10			District Level Support:		
12 Total Mills	34.10			56 General Administration	262,158	269,325
13 Total Debt Bond/Non Bond	945,000			57 Central Services	148,352	177,083
State and Local Revenue				58 Maintenance & Operations Of Plant	1,287,552	959,491
14 Property Tax Receipts (Incl URT)	2,250,489	2,257,442	59 Student Transportation	302,043	303,811	
15 Other Local Receipts	641,313	378,600	60 Othr District Level Support Service	30,997	34,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,031,102	1,743,710	
17.1 Foundation Funding (Excl URT)	3,145,071	2,856,510	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	455,531	454,542	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	646,042	566,554	
19 Declining Enrollment Funding	166,834	167,387	64 School Administration	302,093	295,353	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,403,666	1,316,450	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,080	7,400	66 Food Service Operations	624,262	483,355	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,210,787	5,667,339	68 Community Operations	398,687	138,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,022,949	622,106	
Regular Education:			71 Facilities Acquisition And Const.	96,707	7,500	
26 Professional Development	23,695	22,079	72 Debt Service	89,080	86,500	
27 Other Regular Education	586,134	555,471	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,919,671	7,875,108	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(206,259)	-77,523	
29 Alt. Learning Environment (ALE)	22,441	28,069	78 Less: Debt Service	(89,080)	-86,500	
30 English Language Learner (ELL)	366	0	79 Total Current Expenditures	8,624,332	7,711,085	
31 Enhanced Student Achievement Funds (ESA)	194,218	180,230	80 Exclusions from Current Expenditures	(933,178)	-675,446	
32 Other Special Education	107,804	42,817	81 Net Current Expenditures	7,691,154	7,035,639	
33 Career Education	0	0	82 Per Pupil Expenditures	14,218		
34 School Food Service	11,092	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	50.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,725,197		
36 Early Childhood Programs	158,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,308		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.24		
38 Other Non-Instructional Program Aid	74,997	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,053,114		
39 Total Restricted Revenue from State Sources	1,178,847	983,466	86 Avg Salary - Non-Federal Licensed FTEs	56,289		
40 Total Restricted Revenue from Federal Sources	1,186,096	1,099,000	87.1 Legal Balance (funds 1-2-4)	1,184,935	1,088,031	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,470	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,466	1,088,031	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,418,766	2,418,766	
44 Gains & Losses - Sale Fixed Assets	3,704	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	350,514	0				
46 Other	53,593	0				
47 Total Other Sources of Funds	407,812	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,983,541	7,749,805				

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County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	347		CURRENT EXPENDITURES			
2 ADA	3,170			Instruction:		
4 4 Qtr ADM	3,380			49 Regular Instruction	15,942,733	15,021,034
5 Prior Year 3 Qtr ADM	3,420			50 Special Education	4,842,590	4,955,461
6 Assessment	402,384,580			51 Career Education	876,686	883,379
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	732,876	981,525
9 M&O Mills in Excess of URT	0.00			54 Other	891,202	1,054,093
10 Dedicated M&O Mills	0.00			55 Total Instruction	23,286,087	22,895,492
11 Debt Service Mills	12.49			District Level Support:		
12 Total Mills	37.49			56 General Administration	787,885	783,399
13 Total Debt Bond/Non Bond	44,401,188			57 Central Services	1,055,176	1,127,548
State and Local Revenue				58 Maintenance & Operations Of Plant	4,800,100	4,872,202
14 Property Tax Receipts (Incl URT)	14,114,947	14,610,171	59 Student Transportation	2,085,634	1,729,575	
15 Other Local Receipts	2,721,116	1,438,004	60 Othr District Level Support Service	221,055	296,732	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	8,949,850	8,809,457	
17.1 Foundation Funding (Excl URT)	16,611,239	16,533,603	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	78,790	100,000	62 Student Support Services	2,567,209	2,473,564	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,783,101	2,521,629	
19 Declining Enrollment Funding	111,566	90,765	64 School Administration	2,242,266	2,198,045	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,592,575	7,193,238	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	63,860	66,741	66 Food Service Operations	2,157,409	1,925,503	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	33,701,518	32,839,285	68 Community Operations	180,112	181,643	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,337,521	2,107,146	
Regular Education:			71 Facilities Acquisition And Const.	3,233,629	5,526,490	
26 Professional Development	128,234	127,358	72 Debt Service	2,530,062	2,528,034	
27 Other Regular Education	2,565,076	2,609,591	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	47,929,724	49,059,858	
28 Gifted And Talented	8,352	5,000	77 Less: Capital Expenditures	(3,962,122)	-5,918,038	
29 Alt. Learning Environment (ALE)	142,693	120,489	78 Less: Debt Service	(2,530,062)	-2,528,034	
30 English Language Learner (ELL)	45,018	45,018	79 Total Current Expenditures	41,437,541	40,613,786	
31 Enhanced Student Achievement Funds (ESA)	826,368	902,226	80 Exclusions from Current Expenditures	(3,153,757)	-2,231,099	
32 Other Special Education	770,137	526,584	81 Net Current Expenditures	38,283,784	38,382,687	
33 Career Education	0	0	82 Per Pupil Expenditures	12,076		
34 School Food Service	45,622	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	248.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,995,329		
36 Early Childhood Programs	811,200	867,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,285		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	270.20		
38 Other Non-Instructional Program Aid	210,049	44,645	85.5 Total Salary - Non-Federal Licensed FTEs	15,967,119		
39 Total Restricted Revenue from State Sources	5,552,750	5,258,761	86 Avg Salary - Non-Federal Licensed FTEs	59,094		
40 Total Restricted Revenue from Federal Sources	5,388,983	4,307,370	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
Other Sources of Funds:			87.2 Categorical Fund Balance	40,120	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,740,795	3,780,915	
43 Indirect Cost Reimbursement	56,200	0	88 Building Fund Balance (fund 3)	9,483,890	3,733,346	
44 Gains & Losses - Sale Fixed Assets	2,112	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	58,312	0				
48 Total Revenue and Other Sources of Funds from All Sources	44,701,563	42,405,415				

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County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	2,708			Instruction:		
4 4 Qtr ADM	3,002			49 Regular Instruction	13,551,548	12,676,004
5 Prior Year 3 Qtr ADM	3,026			50 Special Education	3,559,633	4,025,108
6 Assessment	337,963,240			51 Career Education	420,426	385,671
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,664,921	1,379,114
9 M&O Mills in Excess of URT	0.00			54 Other	2,151,277	1,993,258
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,347,805	20,459,155
11 Debt Service Mills	12.62			District Level Support:		
12 Total Mills	37.62			56 General Administration	791,161	541,912
13 Total Debt Bond/Non Bond	37,655,000			57 Central Services	264,176	190,993
State and Local Revenue				58 Maintenance & Operations Of Plant	4,714,951	4,565,222
14 Property Tax Receipts (Incl URT)	12,047,869	11,328,529	59 Student Transportation	1,748,464	1,540,972	
15 Other Local Receipts	1,890,443	428,000	60 Othr District Level Support Service	103,012	97,116	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	7,621,764	6,936,215	
17.1 Foundation Funding (Excl URT)	15,142,356	15,076,807	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	22,817	0	62 Student Support Services	2,017,908	1,717,850	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,425,791	2,318,677	
19 Declining Enrollment Funding	59,154	79,420	64 School Administration	2,057,654	2,269,426	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,501,353	6,305,953	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,644	14,260	66 Food Service Operations	2,866,334	1,988,648	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	29,176,282	26,927,016	68 Community Operations	41,024	45,809	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,907,359	2,034,458	
Regular Education:			71 Facilities Acquisition And Const.	2,812,447	12,500	
26 Professional Development	113,478	112,712	72 Debt Service	2,129,229	1,808,616	
27 Other Regular Education	2,509,930	2,445,055	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	43,319,957	37,556,897	
28 Gifted And Talented	9,486	5,000	77 Less: Capital Expenditures	(3,662,610)	-486,360	
29 Alt. Learning Environment (ALE)	198,734	208,664	78 Less: Debt Service	(2,129,229)	-1,808,616	
30 English Language Learner (ELL)	76,128	70,000	79 Total Current Expenditures	37,528,118	35,261,921	
31 Enhanced Student Achievement Funds (ESA)	2,320,932	2,281,120	80 Exclusions from Current Expenditures	(2,300,355)	-1,400,646	
32 Other Special Education	288,823	198,486	81 Net Current Expenditures	35,227,763	33,861,275	
33 Career Education	0	0	82 Per Pupil Expenditures	13,009		
34 School Food Service	13,185	0	83 Personnel - Non-Federal Licensed Classroom FTEs	225.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,385,635		
36 Early Childhood Programs	638,820	643,230	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,993		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	246.54		
38 Other Non-Instructional Program Aid	306,445	70,696	85.5 Total Salary - Non-Federal Licensed FTEs	14,210,179		
39 Total Restricted Revenue from State Sources	6,475,960	6,034,963	86 Avg Salary - Non-Federal Licensed FTEs	57,638		
40 Total Restricted Revenue from Federal Sources	7,005,092	5,156,728	87.1 Legal Balance (funds 1-2-4)	2,565,461	3,218,731	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	17,078,486	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,565,461	3,218,731	
43 Indirect Cost Reimbursement	28,405	22,116	88 Building Fund Balance (fund 3)	28,369,967	28,369,967	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	33,457	0				
47 Total Other Sources of Funds	17,140,347	22,116				
48 Total Revenue and Other Sources of Funds from All Sources	59,797,682	38,140,824				

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County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	230		CURRENT EXPENDITURES			
2 ADA	374			Instruction:		
4 4 Qtr ADM	401			49 Regular Instruction	2,262,360	2,276,243
5 Prior Year 3 Qtr ADM	423			50 Special Education	547,943	485,003
6 Assessment	43,840,387			51 Career Education	83,671	86,156
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	375,646	466,325
9 M&O Mills in Excess of URT	0.00			54 Other	139,314	115,357
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,408,934	3,429,086
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	204,699	202,815
13 Total Debt Bond/Non Bond	1,730,000			57 Central Services	97,211	97,647
State and Local Revenue				58 Maintenance & Operations Of Plant	675,324	593,777
14 Property Tax Receipts (Incl URT)	1,317,339	1,340,000	59 Student Transportation	268,798	514,029	
15 Other Local Receipts	298,097	49,930	60 Othr District Level Support Service	13,989	11,931	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,260,021	1,420,199	
17.1 Foundation Funding (Excl URT)	2,181,629	2,063,996	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	36,604	36,000	62 Student Support Services	253,607	303,925	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	432,648	473,075	
19 Declining Enrollment Funding	27,996	74,446	64 School Administration	141,839	94,325	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	828,094	871,326	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	94,816	99,094	66 Food Service Operations	400,705	260,945	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	31,947	0	
24 Total Unrestricted Revenue from State and Local Sources	3,956,481	3,663,466	68 Community Operations	1,238	10,179	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	433,890	271,124	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	15,862	15,143	72 Debt Service	125,305	124,629	
27 Other Regular Education	688,760	688,647	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,056,244	6,116,363	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(54,837)	-226,872	
29 Alt. Learning Environment (ALE)	19,858	14,952	78 Less: Debt Service	(125,305)	-124,629	
30 English Language Learner (ELL)	7,686	7,686	79 Total Current Expenditures	5,876,102	5,764,862	
31 Enhanced Student Achievement Funds (ESA)	385,208	395,968	80 Exclusions from Current Expenditures	(259,551)	-186,039	
32 Other Special Education	27,130	40,361	81 Net Current Expenditures	5,616,551	5,578,823	
33 Career Education	0	0	82 Per Pupil Expenditures	15,024		
34 School Food Service	3,724	3,640	83 Personnel - Non-Federal Licensed Classroom FTEs	33.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,796,293		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,334		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.91		
38 Other Non-Instructional Program Aid	116,141	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,052,960		
39 Total Restricted Revenue from State Sources	1,264,419	1,166,447	86 Avg Salary - Non-Federal Licensed FTEs	55,621		
40 Total Restricted Revenue from Federal Sources	1,626,156	1,387,093	87.1 Legal Balance (funds 1-2-4)	735,217	837,622	
Other Sources of Funds:			87.2 Categorical Fund Balance	13,727	360	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	721,490	837,262	
43 Indirect Cost Reimbursement	2,058	0	88 Building Fund Balance (fund 3)	3,586,740	3,586,740	
44 Gains & Losses - Sale Fixed Assets	0	2,600	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,133	40,018				
46 Other	0	0				
47 Total Other Sources of Funds	3,191	42,618				
48 Total Revenue and Other Sources of Funds from All Sources	6,850,248	6,259,624				

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County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	285		CURRENT EXPENDITURES			
2 ADA	1,956			Instruction:		
4 4 Qtr ADM	2,084			49 Regular Instruction	12,862,546	11,024,382
5 Prior Year 3 Qtr ADM	2,140			50 Special Education	1,635,005	1,797,152
6 Assessment	225,430,735			51 Career Education	529,616	466,273
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,464,468	1,511,066
9 M&O Mills in Excess of URT	0.00			54 Other	1,041,567	1,103,701
10 Dedicated M&O Mills	0.00			55 Total Instruction	17,533,203	15,902,574
11 Debt Service Mills	9.70			District Level Support:		
12 Total Mills	34.70			56 General Administration	1,183,811	988,756
13 Total Debt Bond/Non Bond	19,440,000			57 Central Services	860,878	632,741
State and Local Revenue				58 Maintenance & Operations Of Plant	3,740,190	3,369,093
14 Property Tax Receipts (Incl URT)	7,326,629	7,304,000	59 Student Transportation	1,157,041	1,190,464	
15 Other Local Receipts	2,708,207	746,100	60 Othr District Level Support Service	129,584	142,842	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,071,503	6,323,896	
17.1 Foundation Funding (Excl URT)	10,733,128	10,437,424	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	90,188	0	62 Student Support Services	1,978,637	1,929,064	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,969,439	1,523,244	
19 Declining Enrollment Funding	88,788	201,385	64 School Administration	1,345,725	1,223,374	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,293,800	4,675,682	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,950	9,354	66 Food Service Operations	2,115,281	76,100	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,270	0	
24 Total Unrestricted Revenue from State and Local Sources	20,955,890	18,698,263	68 Community Operations	100,227	107,929	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,227,778	184,029	
Regular Education:			71 Facilities Acquisition And Const.	331,451	0	
26 Professional Development	80,261	78,317	72 Debt Service	998,186	1,082,000	
27 Other Regular Education	1,862,476	1,730,014	75 Other Non-Programmed Costs	208,230	0	
Special Education:			76 Total Expenditures	33,664,152	28,168,181	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(794,457)	-39,500	
29 Alt. Learning Environment (ALE)	194,090	258,138	78 Less: Debt Service	(998,186)	-1,082,000	
30 English Language Learner (ELL)	159,210	194,090	79 Total Current Expenditures	31,871,509	27,046,681	
31 Enhanced Student Achievement Funds (ESA)	1,907,748	1,865,784	80 Exclusions from Current Expenditures	(1,604,522)	-1,106,138	
32 Other Special Education	211,708	219,054	81 Net Current Expenditures	30,266,987	25,940,543	
33 Career Education	16,820	0	82 Per Pupil Expenditures	15,471		
34 School Food Service	9,825	0	83 Personnel - Non-Federal Licensed Classroom FTEs	169.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,114,708		
36 Early Childhood Programs	608,400	735,120	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,682		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	186.27		
38 Other Non-Instructional Program Aid	352,388	44,113	85.5 Total Salary - Non-Federal Licensed FTEs	10,398,964		
39 Total Restricted Revenue from State Sources	5,402,927	5,124,630	86 Avg Salary - Non-Federal Licensed FTEs	55,827		
40 Total Restricted Revenue from Federal Sources	8,169,472	5,849,293	87.1 Legal Balance (funds 1-2-4)	4,814,739	4,870,777	
Other Sources of Funds:			87.2 Categorical Fund Balance	234,373	175,133	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,580,366	4,695,644	
43 Indirect Cost Reimbursement	92,502	100,000	88 Building Fund Balance (fund 3)	5,014,898	5,014,898	
44 Gains & Losses - Sale Fixed Assets	9,990	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,310	0				
46 Other	0	0				
47 Total Other Sources of Funds	112,802	100,000				
48 Total Revenue and Other Sources of Funds from All Sources	34,641,091	29,772,186				

Annual Statistical Report 2023/2024

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	72	
2 ADA	593	
4 4 Qtr ADM	632	
5 Prior Year 3 Qtr ADM	619	
6 Assessment	23,284,528	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	2,045,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	903,474	902,062
15 Other Local Receipts	477,101	187,771
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,177,334	4,317,255
17.2 98% of URT X Assessment less Net Revenues	9,910	10,536
18 Student Growth Funding	113,622	38,194
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,681,441	5,455,818
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,202	23,586
27 Other Regular Education	507,768	500,608
Special Education:		
28 Gifted And Talented	150	150
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,294	6,954
31 Enhanced Student Achievement Funds (ESA)	168,394	196,370
32 Other Special Education	77,278	54,481
33 Career Education	47,921	61,498
34 School Food Service	9,034	8,239
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	160,921	66,226
39 Total Restricted Revenue from State Sources	997,962	918,112
40 Total Restricted Revenue from Federal Sources	911,503	754,722
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	375	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	375	0
48 Total Revenue and Other Sources of Funds from All Sources	7,591,281	7,128,652

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,978,806	2,692,555
50 Special Education	362,973	387,790
51 Career Education	358,534	365,420
52 Adult Education	0	0
53 Compensatory Education	221,943	223,362
54 Other	242,673	310,366
55 Total Instruction	4,164,930	3,979,494

District Level Support:

56 General Administration	244,470	253,881
57 Central Services	151,063	145,158
58 Maintenance & Operations Of Plant	740,907	644,356
59 Student Transportation	220,226	221,991
60 Othr District Level Support Service	8,959	8,950
61 Total District Support Services	1,365,626	1,274,336

School Level Support:

62 Student Support Services	298,450	190,867
63 Instructional Staff Support Service	347,344	324,877
64 School Administration	240,065	263,608
65 Total District Support Services	885,860	779,352

Non-Instructional Services:

66 Food Service Operations	507,440	403,931
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	507,440	404,931
71 Facilities Acquisition And Const.	78,530	5,900
72 Debt Service	187,892	170,366
75 Other Non-Programmed Costs	3,030	0

76 Total Expenditures

77 Less: Capital Expenditures	(122,577)	-44,532
78 Less: Debt Service	(187,892)	-170,366
79 Total Current Expenditures	6,882,838	6,399,481
80 Exclusions from Current Expenditures	(384,604)	-174,857

81 Net Current Expenditures

81 Net Current Expenditures	6,498,234	6,224,624
82 Per Pupil Expenditures	10,962	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,682,064	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,736	
85 Personnel - Non-Federal Licensed FTEs	54.05	
85.5 Total Salary - Non-Federal Licensed FTEs	3,046,597	
86 Avg Salary - Non-Federal Licensed FTEs	56,366	
87.1 Legal Balance (funds 1-2-4)	881,160	1,188,403
87.2 Categorical Fund Balance	29,160	52,365
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	852,000	1,136,038
88 Building Fund Balance (fund 3)	1,471,036	1,457,286
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2023/2024

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	931			Instruction:		
4 4 Qtr ADM	989			49 Regular Instruction	4,831,598	4,343,579
5 Prior Year 3 Qtr ADM	1,008			50 Special Education	535,387	581,374
6 Assessment	88,088,324			51 Career Education	317,134	324,327
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	295,666	309,820
9 M&O Mills in Excess of URT	0.00			54 Other	164,486	165,706
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,144,271	5,724,805
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	551,909	542,933
13 Total Debt Bond/Non Bond	5,675,393			57 Central Services	254,487	250,641
State and Local Revenue				58 Maintenance & Operations Of Plant	1,256,332	1,270,625
14 Property Tax Receipts (Incl URT)	3,421,917	3,099,660	59 Student Transportation	514,919	643,515	
15 Other Local Receipts	633,049	224,459	60 Othr District Level Support Service	111,378	51,393	
16 Revenue From Interm Srcs	2,829	2,500	61 Total District Support Services	2,689,024	2,759,107	
17.1 Foundation Funding (Excl URT)	5,576,577	5,541,281	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,062	45,000	62 Student Support Services	498,618	538,193	
18 Student Growth Funding	134,972	0	63 Instructional Staff Support Service	578,965	654,410	
19 Declining Enrollment Funding	0	64,460	64 School Administration	422,393	412,979	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,499,976	1,605,582	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,773	80,236	66 Food Service Operations	752,648	697,900	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,885,180	9,057,596	68 Community Operations	0	9,776	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	752,648	707,676	
Regular Education:			71 Facilities Acquisition And Const.	238,843	200,000	
26 Professional Development	37,789	37,167	72 Debt Service	573,008	583,000	
27 Other Regular Education	668,278	635,130	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,897,770	11,580,170	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(288,697)	-339,750	
29 Alt. Learning Environment (ALE)	27,123	23,387	78 Less: Debt Service	(573,008)	-583,000	
30 English Language Learner (ELL)	13,542	8,000	79 Total Current Expenditures	11,036,065	10,657,420	
31 Enhanced Student Achievement Funds (ESA)	355,080	345,396	80 Exclusions from Current Expenditures	(450,324)	-184,449	
32 Other Special Education	48,024	57,241	81 Net Current Expenditures	10,585,741	10,472,971	
33 Career Education	0	0	82 Per Pupil Expenditures	11,371		
34 School Food Service	8,997	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,168,872		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,151		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.68		
38 Other Non-Instructional Program Aid	154,466	15,274	85.5 Total Salary - Non-Federal Licensed FTEs	4,702,153		
39 Total Restricted Revenue from State Sources	1,313,799	1,124,595	86 Avg Salary - Non-Federal Licensed FTEs	59,763		
40 Total Restricted Revenue from Federal Sources	1,720,108	1,555,355	87.1 Legal Balance (funds 1-2-4)	1,770,007	1,777,167	
Other Sources of Funds:			87.2 Categorical Fund Balance	103,214	94,691	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,666,793	1,682,476	
43 Indirect Cost Reimbursement	40,221	9,393	88 Building Fund Balance (fund 3)	6,983,744	7,283,744	
44 Gains & Losses - Sale Fixed Assets	10,331	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	620	5,000				
46 Other	0	15,000				
47 Total Other Sources of Funds	51,172	29,393				
48 Total Revenue and Other Sources of Funds from All Sources	12,970,258	11,766,939				

Annual Statistical Report 2023/2024

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	890			Instruction:		
4 4 Qtr ADM	940			49 Regular Instruction	4,736,553	4,310,808
5 Prior Year 3 Qtr ADM	947			50 Special Education	755,953	757,239
6 Assessment	81,507,173			51 Career Education	368,905	234,684
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	601,443	516,789
9 M&O Mills in Excess of URT	0.00			54 Other	191,633	264,468
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,654,487	6,083,988
11 Debt Service Mills	13.20			District Level Support:		
12 Total Mills	38.20			56 General Administration	257,155	271,271
13 Total Debt Bond/Non Bond	5,185,000			57 Central Services	234,596	253,699
State and Local Revenue				58 Maintenance & Operations Of Plant	1,182,544	2,775,782
14 Property Tax Receipts (Incl URT)	3,159,934	3,048,632	59 Student Transportation	570,606	656,522	
15 Other Local Receipts	709,960	205,200	60 Othr District Level Support Service	46,331	29,721	
16 Revenue From Interm Srcs	2,671	2,671	61 Total District Support Services	2,291,232	3,986,994	
17.1 Foundation Funding (Excl URT)	5,309,296	5,365,875	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	48,534	0	62 Student Support Services	509,779	601,741	
18 Student Growth Funding	32,186	0	63 Instructional Staff Support Service	774,094	674,208	
19 Declining Enrollment Funding	0	0	64 School Administration	566,336	583,000	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,850,209	1,858,949	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	687,021	589,653	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	64,743	0	
24 Total Unrestricted Revenue from State and Local Sources	9,262,582	8,622,378	68 Community Operations	521	3,355	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	752,286	593,008	
Regular Education:			71 Facilities Acquisition And Const.	183,498	1,270,784	
26 Professional Development	35,504	35,539	72 Debt Service	207,141	206,391	
27 Other Regular Education	615,810	568,207	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,938,853	14,000,115	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(272,899)	-1,577,829	
29 Alt. Learning Environment (ALE)	100,939	61,395	78 Less: Debt Service	(207,141)	-206,391	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	11,458,813	12,215,895	
31 Enhanced Student Achievement Funds (ESA)	234,568	263,620	80 Exclusions from Current Expenditures	(600,942)	-218,926	
32 Other Special Education	35,446	34,227	81 Net Current Expenditures	10,857,870	11,996,969	
33 Career Education	23,840	0	82 Per Pupil Expenditures	12,206		
34 School Food Service	13,831	13,900	83 Personnel - Non-Federal Licensed Classroom FTEs	70.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,956,004		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,394		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.23		
38 Other Non-Instructional Program Aid	187,455	1,024,446	85.5 Total Salary - Non-Federal Licensed FTEs	4,691,246		
39 Total Restricted Revenue from State Sources	1,249,824	2,001,335	86 Avg Salary - Non-Federal Licensed FTEs	59,210		
40 Total Restricted Revenue from Federal Sources	1,705,492	1,279,641	87.1 Legal Balance (funds 1-2-4)	962,005	794,985	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,945	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	943,060	794,985	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,516,930	819,500	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	28,736	0				
46 Other	0	0				
47 Total Other Sources of Funds	28,736	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,246,633	11,903,353				

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County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	49		CURRENT EXPENDITURES			
2 ADA	626			Instruction:		
4 4 Qtr ADM	675			49 Regular Instruction	3,549,889	3,127,962
5 Prior Year 3 Qtr ADM	695			50 Special Education	520,881	479,537
6 Assessment	87,706,337			51 Career Education	247,467	255,741
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	204,127	341,518
9 M&O Mills in Excess of URT	0.00			54 Other	252,507	233,626
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,774,872	4,438,385
11 Debt Service Mills	22.78			District Level Support:		
12 Total Mills	47.78			56 General Administration	304,452	338,617
13 Total Debt Bond/Non Bond	17,010,000			57 Central Services	442,764	424,452
State and Local Revenue				58 Maintenance & Operations Of Plant	1,452,609	1,385,390
14 Property Tax Receipts (Incl URT)	3,687,927	4,086,306	59 Student Transportation	194,712	191,130	
15 Other Local Receipts	917,395	675,424	60 Othr District Level Support Service	55,469	26,210	
16 Revenue From Interm Srcs	1,921	2,000	61 Total District Support Services	2,450,005	2,365,799	
17.1 Foundation Funding (Excl URT)	3,005,212	2,894,979	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	28,312	0	62 Student Support Services	460,100	461,713	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	391,192	436,016	
19 Declining Enrollment Funding	0	69,550	64 School Administration	412,120	420,354	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,263,412	1,318,083	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	497,715	452,484	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,640,767	7,728,259	68 Community Operations	258	750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	497,973	453,234	
Regular Education:			71 Facilities Acquisition And Const.	197,810	34,702	
26 Professional Development	26,076	25,404	72 Debt Service	934,084	972,028	
27 Other Regular Education	511,788	495,694	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,118,156	9,582,231	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(233,200)	-56,744	
29 Alt. Learning Environment (ALE)	4,558	1,830	78 Less: Debt Service	(934,084)	-972,028	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,950,872	8,553,459	
31 Enhanced Student Achievement Funds (ESA)	160,324	203,902	80 Exclusions from Current Expenditures	(418,024)	-201,071	
32 Other Special Education	96,662	92,671	81 Net Current Expenditures	8,532,848	8,352,388	
33 Career Education	0	0	82 Per Pupil Expenditures	13,625		
34 School Food Service	9,488	2,350	83 Personnel - Non-Federal Licensed Classroom FTEs	54.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,119,611		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,251		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.86		
38 Other Non-Instructional Program Aid	109,688	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,537,796		
39 Total Restricted Revenue from State Sources	919,334	821,851	86 Avg Salary - Non-Federal Licensed FTEs	60,105		
40 Total Restricted Revenue from Federal Sources	919,207	948,905	87.1 Legal Balance (funds 1-2-4)	974,644	979,747	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	7,248	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	974,644	972,499	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,389,460	1,330,260	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,479,307	9,499,015				

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County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	441		CURRENT EXPENDITURES			
2 ADA	1,707			Instruction:		
4 4 Qtr ADM	1,819			49 Regular Instruction	10,499,704	8,549,336
5 Prior Year 3 Qtr ADM	1,833			50 Special Education	1,596,490	1,748,848
6 Assessment	283,291,038			51 Career Education	212,522	150,627
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,413,146	1,319,748
9 M&O Mills in Excess of URT	1.00			54 Other	1,258,347	1,167,874
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,980,210	12,936,434
11 Debt Service Mills	15.14			District Level Support:		
12 Total Mills	41.14			56 General Administration	451,015	460,363
13 Total Debt Bond/Non Bond	29,455,000			57 Central Services	551,381	819,256
State and Local Revenue				58 Maintenance & Operations Of Plant	2,717,650	3,196,297
14 Property Tax Receipts (Incl URT)	10,946,849	11,055,716	59 Student Transportation	1,369,793	1,439,436	
15 Other Local Receipts	1,024,862	477,931	60 Othr District Level Support Service	420,723	239,000	
16 Revenue From Interm Srcs	5,154	5,000	61 Total District Support Services	5,510,563	6,154,353	
17.1 Foundation Funding (Excl URT)	7,234,027	7,217,170	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	116,995	0	62 Student Support Services	1,709,862	2,002,173	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,729,935	2,632,450	
19 Declining Enrollment Funding	73,742	41,458	64 School Administration	1,410,801	1,270,206	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,850,598	5,904,830	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,924	15,597	66 Food Service Operations	1,634,922	1,584,825	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,416,552	18,812,872	68 Community Operations	113,926	149,682	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,748,848	1,734,507	
Regular Education:			71 Facilities Acquisition And Const.	2,788,158	2,356,002	
26 Professional Development	68,751	68,351	72 Debt Service	1,573,916	1,816,479	
27 Other Regular Education	1,256,729	1,205,439	75 Other Non-Programmed Costs	81	18	
Special Education:			76 Total Expenditures	31,452,372	30,902,622	
28 Gifted And Talented	900	1,200	77 Less: Capital Expenditures	(3,123,082)	-2,779,882	
29 Alt. Learning Environment (ALE)	116,123	113,009	78 Less: Debt Service	(1,573,916)	-1,816,479	
30 English Language Learner (ELL)	43,920	40,000	79 Total Current Expenditures	26,755,374	26,306,261	
31 Enhanced Student Achievement Funds (ESA)	1,434,308	1,536,528	80 Exclusions from Current Expenditures	(957,990)	-553,781	
32 Other Special Education	179,628	173,351	81 Net Current Expenditures	25,797,384	25,752,480	
33 Career Education	0	0	82 Per Pupil Expenditures	15,111		
34 School Food Service	23,665	22,000	83 Personnel - Non-Federal Licensed Classroom FTEs	138.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,814,284		
36 Early Childhood Programs	77,409	130,812	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,511		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	153.31		
38 Other Non-Instructional Program Aid	237,847	17,771	85.5 Total Salary - Non-Federal Licensed FTEs	9,078,413		
39 Total Restricted Revenue from State Sources	3,439,280	3,308,462	86 Avg Salary - Non-Federal Licensed FTEs	59,216		
40 Total Restricted Revenue from Federal Sources	8,813,861	4,809,821	87.1 Legal Balance (funds 1-2-4)	3,110,067	1,952,806	
Other Sources of Funds:			87.2 Categorical Fund Balance	331,733	0	
41 Financing Sources	1,019,045	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,778,334	1,952,806	
43 Indirect Cost Reimbursement	149,867	14,000	88 Building Fund Balance (fund 3)	3,302,670	863,334	
44 Gains & Losses - Sale Fixed Assets	11,653	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,399	0				
47 Total Other Sources of Funds	1,181,963	14,000				
48 Total Revenue and Other Sources of Funds from All Sources	32,851,657	26,945,155				

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County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	90		CURRENT EXPENDITURES		
2 ADA	509		Instruction:		
4 4 Qtr ADM	537		49 Regular Instruction	2,428,620	2,151,051
5 Prior Year 3 Qtr ADM	546		50 Special Education	335,939	354,884
6 Assessment	33,896,031		51 Career Education	238,227	273,834
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	151,250	145,507
9 M&O Mills in Excess of URT	0.00		54 Other	43,890	124,034
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,197,925	3,049,310
11 Debt Service Mills	15.80		District Level Support:		
12 Total Mills	40.80		56 General Administration	193,322	192,549
13 Total Debt Bond/Non Bond	4,260,000		57 Central Services	197,129	195,116
State and Local Revenue			58 Maintenance & Operations Of Plant	886,496	731,136
14 Property Tax Receipts (Incl URT)	1,440,685	1,375,500	59 Student Transportation	139,809	131,093
15 Other Local Receipts	327,560	126,845	60 Othr District Level Support Service	5,754	5,754
16 Revenue From Interm Srcs	1,514	1,500	61 Total District Support Services	1,422,509	1,255,648
17.1 Foundation Funding (Excl URT)	3,347,597	3,352,769	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	13,361	10,000	62 Student Support Services	267,195	298,329
18 Student Growth Funding	52,717	0	63 Instructional Staff Support Service	356,332	270,147
19 Declining Enrollment Funding	0	27,704	64 School Administration	326,158	325,569
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	949,686	894,045
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	372,582	344,743
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,183,435	4,894,318	68 Community Operations	1,725	2,475
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	374,307	347,218
Regular Education:			71 Facilities Acquisition And Const.	3,610	3,682
26 Professional Development	20,459	20,192	72 Debt Service	362,314	369,045
27 Other Regular Education	341,354	316,824	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,310,351	5,918,948
28 Gifted And Talented	2,020	0	77 Less: Capital Expenditures	(147,223)	-59,189
29 Alt. Learning Environment (ALE)	0	55,946	78 Less: Debt Service	(362,314)	-369,045
30 English Language Learner (ELL)	1,098	732	79 Total Current Expenditures	5,800,813	5,490,714
31 Enhanced Student Achievement Funds (ESA)	147,950	151,716	80 Exclusions from Current Expenditures	(224,825)	-108,581
32 Other Special Education	18,013	17,114	81 Net Current Expenditures	5,575,988	5,382,133
33 Career Education	0	39,566	82 Per Pupil Expenditures	10,945	
34 School Food Service	5,934	5,900	83 Personnel - Non-Federal Licensed Classroom FTEs	34.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,974,141	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,875	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.91	
38 Other Non-Instructional Program Aid	83,636	46,384	85.5 Total Salary - Non-Federal Licensed FTEs	2,364,691	
39 Total Restricted Revenue from State Sources	620,465	654,375	86 Avg Salary - Non-Federal Licensed FTEs	60,773	
40 Total Restricted Revenue from Federal Sources	756,279	604,708	87.1 Legal Balance (funds 1-2-4)	306,028	305,000
Other Sources of Funds:			87.2 Categorical Fund Balance	1,028	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000
43 Indirect Cost Reimbursement	1,130	0	88 Building Fund Balance (fund 3)	2,531,771	2,785,460
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,130	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,561,308	6,153,400			

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	486			Instruction:		
4 4 Qtr ADM	524			49 Regular Instruction	2,936,153	2,836,158
5 Prior Year 3 Qtr ADM	522			50 Special Education	377,029	415,096
6 Assessment	46,180,012			51 Career Education	240,563	225,240
7 M&O Mills	32.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	217,813	298,290
9 M&O Mills in Excess of URT	7.00			54 Other	129,650	128,577
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,901,209	3,903,361
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	43.00			56 General Administration	211,100	222,032
13 Total Debt Bond/Non Bond	2,940,000			57 Central Services	118,146	158,109
State and Local Revenue				58 Maintenance & Operations Of Plant	856,212	869,929
14 Property Tax Receipts (Incl URT)	1,748,734	1,786,500	59 Student Transportation	324,684	318,987	
15 Other Local Receipts	1,157,014	897,124	60 Othr District Level Support Service	9,817	13,800	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,519,958	1,582,858	
17.1 Foundation Funding (Excl URT)	2,615,619	2,611,998	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	56,314	56,000	62 Student Support Services	370,909	371,450	
18 Student Growth Funding	6,647	31,103	63 Instructional Staff Support Service	402,145	298,339	
19 Declining Enrollment Funding	0	0	64 School Administration	284,598	260,876	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,057,653	930,665	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	81,223	81,223	66 Food Service Operations	512,264	525,324	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,665,552	5,463,948	68 Community Operations	0	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	512,264	525,924	
Regular Education:			71 Facilities Acquisition And Const.	817,419	7,200	
26 Professional Development	19,557	19,466	72 Debt Service	152,000	0	
27 Other Regular Education	409,756	399,944	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,960,503	6,950,008	
28 Gifted And Talented	550	2,340	77 Less: Capital Expenditures	(842,523)	-15,200	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(152,000)	0	
30 English Language Learner (ELL)	10,980	15,377	79 Total Current Expenditures	6,965,980	6,934,808	
31 Enhanced Student Achievement Funds (ESA)	448,692	459,452	80 Exclusions from Current Expenditures	(344,755)	-136,213	
32 Other Special Education	32,423	23,959	81 Net Current Expenditures	6,621,225	6,798,595	
33 Career Education	0	0	82 Per Pupil Expenditures	13,618		
34 School Food Service	4,701	4,800	83 Personnel - Non-Federal Licensed Classroom FTEs	46.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,616,649		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,601		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.68		
38 Other Non-Instructional Program Aid	148,040	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,909,824		
39 Total Restricted Revenue from State Sources	1,074,699	925,338	86 Avg Salary - Non-Federal Licensed FTEs	58,571		
40 Total Restricted Revenue from Federal Sources	1,020,484	938,251	87.1 Legal Balance (funds 1-2-4)	761,508	947,787	
Other Sources of Funds:			87.2 Categorical Fund Balance	69,008	6,957	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	692,500	940,831	
43 Indirect Cost Reimbursement	0	3,800	88 Building Fund Balance (fund 3)	3,847,224	4,147,224	
44 Gains & Losses - Sale Fixed Assets	200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	800,978	0				
46 Other	0	0				
47 Total Other Sources of Funds	801,178	3,800				
48 Total Revenue and Other Sources of Funds from All Sources	8,561,913	7,331,337				

Annual Statistical Report 2023/2024

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	263		CURRENT EXPENDITURES			
2 ADA	377			Instruction:		
4 4 Qtr ADM	387			49 Regular Instruction	3,405,293	3,192,887
5 Prior Year 3 Qtr ADM	382			50 Special Education	512,498	564,665
6 Assessment	196,073,692			51 Career Education	253,745	306,333
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	382,211	400,856
9 M&O Mills in Excess of URT	0.00			54 Other	128,121	182,986
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,681,868	4,647,727
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	346,410	580,486
13 Total Debt Bond/Non Bond	19,005,815			57 Central Services	377,767	439,411
State and Local Revenue				58 Maintenance & Operations Of Plant	1,213,629	1,083,143
14 Property Tax Receipts (Incl URT)	6,357,890	6,543,500	59 Student Transportation	521,948	304,478	
15 Other Local Receipts	525,402	313,810	60 Othr District Level Support Service	16,501	16,000	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	2,476,254	2,423,518	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	234,314	337,462	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	236,079	168,968	
19 Declining Enrollment Funding	0	0	64 School Administration	292,070	223,483	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	762,463	729,913	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	486,662	448,811	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,883,292	6,857,310	68 Community Operations	121	2,001	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	486,783	450,813	
Regular Education:			71 Facilities Acquisition And Const.	1,748,069	472,500	
26 Professional Development	14,343	14,569	72 Debt Service	1,144,804	1,146,118	
27 Other Regular Education	737,085	736,395	75 Other Non-Programmed Costs	38,451	0	
Special Education:			76 Total Expenditures	11,338,693	9,870,589	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,105,181)	-613,259	
29 Alt. Learning Environment (ALE)	43,376	31,638	78 Less: Debt Service	(1,144,804)	-1,146,118	
30 English Language Learner (ELL)	9,516	9,000	79 Total Current Expenditures	8,088,708	8,111,212	
31 Enhanced Student Achievement Funds (ESA)	543,581	571,002	80 Exclusions from Current Expenditures	(227,452)	-96,522	
32 Other Special Education	37,085	37,194	81 Net Current Expenditures	7,861,256	8,014,691	
33 Career Education	43,846	47,454	82 Per Pupil Expenditures	20,870		
34 School Food Service	1,335	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	46.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,672,913		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,420		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.82		
38 Other Non-Instructional Program Aid	71,681	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,967,079		
39 Total Restricted Revenue from State Sources	1,501,848	1,448,551	86 Avg Salary - Non-Federal Licensed FTEs	59,556		
40 Total Restricted Revenue from Federal Sources	868,997	814,539	87.1 Legal Balance (funds 1-2-4)	853,144	741,287	
Other Sources of Funds:			87.2 Categorical Fund Balance	46,363	8,762	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	806,780	732,524	
43 Indirect Cost Reimbursement	12,000	10,000	88 Building Fund Balance (fund 3)	1,650,226	1,036,894	
44 Gains & Losses - Sale Fixed Assets	0	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	17,166	10,000				
46 Other	0	0				
47 Total Other Sources of Funds	29,166	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,283,303	9,145,400				

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County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	237		CURRENT EXPENDITURES			
2 ADA	1,765			Instruction:		
4 4 Qtr ADM	1,854			49 Regular Instruction	8,689,494	8,646,686
5 Prior Year 3 Qtr ADM	1,918			50 Special Education	1,498,102	1,406,327
6 Assessment	184,768,484			51 Career Education	693,975	669,290
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	610,027	515,033
9 M&O Mills in Excess of URT	0.00			54 Other	733,239	706,251
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,224,837	11,943,586
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	31.70			56 General Administration	446,096	468,683
13 Total Debt Bond/Non Bond	12,175,000			57 Central Services	375,450	397,547
State and Local Revenue				58 Maintenance & Operations Of Plant	2,524,933	2,253,319
14 Property Tax Receipts (Incl URT)	5,483,333	5,486,371	59 Student Transportation	1,087,777	851,445	
15 Other Local Receipts	1,948,731	724,800	60 Othr District Level Support Service	76,488	32,057	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,510,744	4,003,050	
17.1 Foundation Funding (Excl URT)	10,123,569	9,827,252	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	187,321	92,520	62 Student Support Services	805,781	893,166	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,441,668	1,379,523	
19 Declining Enrollment Funding	0	228,895	64 School Administration	1,053,860	1,099,937	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,301,309	3,372,626	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	63,430	66,292	66 Food Service Operations	2,012,187	1,753,409	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	53,847	0	
24 Total Unrestricted Revenue from State and Local Sources	17,806,384	16,426,130	68 Community Operations	0	4,050	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,066,034	1,757,459	
Regular Education:			71 Facilities Acquisition And Const.	967,756	0	
26 Professional Development	71,923	69,714	72 Debt Service	658,718	715,500	
27 Other Regular Education	754,005	681,148	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,729,398	21,792,221	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(2,066,092)	-328,733	
29 Alt. Learning Environment (ALE)	114,858	141,554	78 Less: Debt Service	(658,718)	-715,500	
30 English Language Learner (ELL)	102,480	102,480	79 Total Current Expenditures	21,004,588	20,747,988	
31 Enhanced Student Achievement Funds (ESA)	1,493,488	1,448,296	80 Exclusions from Current Expenditures	(1,076,348)	-490,734	
32 Other Special Education	172,463	128,084	81 Net Current Expenditures	19,928,240	20,257,255	
33 Career Education	0	0	82 Per Pupil Expenditures	11,294		
34 School Food Service	26,325	28,500	83 Personnel - Non-Federal Licensed Classroom FTEs	138.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,767,146		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,255		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	149.11		
38 Other Non-Instructional Program Aid	37,247	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,743,126		
39 Total Restricted Revenue from State Sources	2,772,840	2,599,776	86 Avg Salary - Non-Federal Licensed FTEs	58,635		
40 Total Restricted Revenue from Federal Sources	4,419,298	3,300,639	87.1 Legal Balance (funds 1-2-4)	3,700,379	4,270,972	
Other Sources of Funds:			87.2 Categorical Fund Balance	239,107	14,739	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,461,272	4,256,233	
43 Indirect Cost Reimbursement	12,057	12,057	88 Building Fund Balance (fund 3)	6,630,948	6,630,948	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	335,529	0				
46 Other	361	0				
47 Total Other Sources of Funds	347,947	12,057				
48 Total Revenue and Other Sources of Funds from All Sources	25,346,470	22,338,602				

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County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	218		CURRENT EXPENDITURES			
2 ADA	2,916			Instruction:		
4 4 Qtr ADM	3,108			49 Regular Instruction	12,909,325	11,602,043
5 Prior Year 3 Qtr ADM	3,155			50 Special Education	2,030,088	1,839,087
6 Assessment	350,144,471			51 Career Education	871,165	838,891
7 M&O Mills	28.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,047,057	875,403
9 M&O Mills in Excess of URT	3.90			54 Other	1,776,046	1,942,471
10 Dedicated M&O Mills	0.00			55 Total Instruction	18,633,680	17,097,895
11 Debt Service Mills	9.85			District Level Support:		
12 Total Mills	38.75			56 General Administration	981,479	716,285
13 Total Debt Bond/Non Bond	49,458,986			57 Central Services	1,304,800	873,441
State and Local Revenue				58 Maintenance & Operations Of Plant	5,033,814	4,418,594
14 Property Tax Receipts (Incl URT)	12,692,511	12,582,000	59 Student Transportation	1,752,417	1,452,495	
15 Other Local Receipts	5,053,860	4,434,231	60 Othr District Level Support Service	145,731	199,243	
16 Revenue From Interm Srcs	11,639	5,000	61 Total District Support Services	9,218,241	7,660,058	
17.1 Foundation Funding (Excl URT)	15,785,349	15,505,056	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	115,396	115,000	62 Student Support Services	2,634,358	2,254,723	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,093,599	1,691,056	
19 Declining Enrollment Funding	81,665	185,999	64 School Administration	1,879,396	1,651,856	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,607,354	5,597,634	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,846,808	2,291,868	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,233	0	
24 Total Unrestricted Revenue from State and Local Sources	33,740,420	32,827,286	68 Community Operations	3,865,451	3,754,083	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	6,720,491	6,045,951	
Regular Education:			71 Facilities Acquisition And Const.	12,118,589	16,742,872	
26 Professional Development	118,295	116,500	72 Debt Service	2,616,941	2,616,941	
27 Other Regular Education	1,674,557	1,518,735	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	55,915,295	55,761,351	
28 Gifted And Talented	5,900	0	77 Less: Capital Expenditures	(13,252,716)	-17,261,829	
29 Alt. Learning Environment (ALE)	179,593	221,358	78 Less: Debt Service	(2,616,941)	-2,616,941	
30 English Language Learner (ELL)	225,456	60,000	79 Total Current Expenditures	40,045,638	35,882,581	
31 Enhanced Student Achievement Funds (ESA)	911,372	921,594	80 Exclusions from Current Expenditures	(5,279,277)	-4,365,802	
32 Other Special Education	657,152	646,336	81 Net Current Expenditures	34,766,361	31,516,778	
33 Career Education	0	0	82 Per Pupil Expenditures	11,923		
34 School Food Service	29,095	29,500	83 Personnel - Non-Federal Licensed Classroom FTEs	217.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,234,641		
36 Early Childhood Programs	1,248,360	1,200,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,326		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	241.19		
38 Other Non-Instructional Program Aid	1,323,425	36,124	85.5 Total Salary - Non-Federal Licensed FTEs	14,350,692		
39 Total Restricted Revenue from State Sources	6,373,204	4,750,147	86 Avg Salary - Non-Federal Licensed FTEs	59,500		
40 Total Restricted Revenue from Federal Sources	8,598,246	7,739,454	87.1 Legal Balance (funds 1-2-4)	3,187,802	6,928,272	
Other Sources of Funds:			87.2 Categorical Fund Balance	139,484	48,144	
41 Financing Sources	0	9,900,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,048,319	6,880,128	
43 Indirect Cost Reimbursement	86,216	25,000	88 Building Fund Balance (fund 3)	28,819,835	24,372,881	
44 Gains & Losses - Sale Fixed Assets	497,004	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	367,410	0				
46 Other	0	0				
47 Total Other Sources of Funds	950,630	9,925,000				
48 Total Revenue and Other Sources of Funds from All Sources	49,662,500	55,241,888				

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County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	53		CURRENT EXPENDITURES		
2 ADA	1,816		Instruction:		
4 4 Qtr ADM	1,914		49 Regular Instruction	9,832,378	8,871,364
5 Prior Year 3 Qtr ADM	1,957		50 Special Education	1,466,294	1,623,544
6 Assessment	88,227,386		51 Career Education	493,567	471,724
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	486,992	469,364
9 M&O Mills in Excess of URT	0.00		54 Other	541,077	614,097
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,820,308	12,050,093
11 Debt Service Mills	20.00		District Level Support:		
12 Total Mills	45.00		56 General Administration	440,712	531,714
13 Total Debt Bond/Non Bond	26,736,913		57 Central Services	304,604	537,735
State and Local Revenue			58 Maintenance & Operations Of Plant	2,544,990	2,866,321
14 Property Tax Receipts (Incl URT)	3,657,116	3,611,324	59 Student Transportation	1,020,376	1,625,328
15 Other Local Receipts	2,639,230	1,373,307	60 Othr District Level Support Service	111,954	77,575
16 Revenue From Intern Srcs	4,286	3,000	61 Total District Support Services	4,422,636	5,638,673
17.1 Foundation Funding (Excl URT)	12,831,471	12,770,126	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	14,785	14,750	62 Student Support Services	1,703,738	1,715,370
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,563,951	1,365,661
19 Declining Enrollment Funding	5,256	137,624	64 School Administration	1,071,911	1,038,393
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,339,601	4,119,423
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	78,015	81,534	66 Food Service Operations	1,720,175	2,361,393
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	46,207	0
24 Total Unrestricted Revenue from State and Local Sources	19,230,160	17,991,665	68 Community Operations	609,555	389,262
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,375,937	2,750,655
Regular Education:			71 Facilities Acquisition And Const.	13,203,525	26,014,713
26 Professional Development	73,390	72,062	72 Debt Service	1,448,061	1,258,579
27 Other Regular Education	1,299,447	1,200,268	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	38,610,068	51,832,136
28 Gifted And Talented	3,602	0	77 Less: Capital Expenditures	(13,574,944)	-27,782,477
29 Alt. Learning Environment (ALE)	2,914	8,727	78 Less: Debt Service	(1,448,061)	-1,258,579
30 English Language Learner (ELL)	13,176	0	79 Total Current Expenditures	23,587,063	22,791,080
31 Enhanced Student Achievement Funds (ESA)	589,110	556,830	80 Exclusions from Current Expenditures	(3,036,945)	-2,010,965
32 Other Special Education	232,828	213,583	81 Net Current Expenditures	20,550,118	20,780,115
33 Career Education	37,540	0	82 Per Pupil Expenditures	11,313	
34 School Food Service	28,048	27,500	83 Personnel - Non-Federal Licensed Classroom FTEs	127.54	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,998,696	
36 Early Childhood Programs	622,360	621,920	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,875	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.64	
38 Other Non-Instructional Program Aid	8,561,757	17,564,466	85.5 Total Salary - Non-Federal Licensed FTEs	8,256,289	
39 Total Restricted Revenue from State Sources	11,464,173	20,265,356	86 Avg Salary - Non-Federal Licensed FTEs	57,882	
40 Total Restricted Revenue from Federal Sources	4,734,734	4,478,796	87.1 Legal Balance (funds 1-2-4)	2,114,461	1,613,486
Other Sources of Funds:			87.2 Categorical Fund Balance	60,126	17
41 Financing Sources	496,913	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,054,335	1,613,469
43 Indirect Cost Reimbursement	150,830	19,565	88 Building Fund Balance (fund 3)	20,796,957	13,192,443
44 Gains & Losses - Sale Fixed Assets	3,074	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	2,576	0			
47 Total Other Sources of Funds	653,393	24,565			
48 Total Revenue and Other Sources of Funds from All Sources	36,082,460	42,760,383			

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County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	166		CURRENT EXPENDITURES			
2 ADA	423			Instruction:		
4 4 Qtr ADM	455			49 Regular Instruction	2,976,946	2,523,068
5 Prior Year 3 Qtr ADM	460			50 Special Education	916,466	622,612
6 Assessment	56,250,420			51 Career Education	233,179	215,256
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	443,262	236,761
9 M&O Mills in Excess of URT	3.00			54 Other	79,234	87,711
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,649,089	3,685,408
11 Debt Service Mills	10.30			District Level Support:		
12 Total Mills	38.30			56 General Administration	233,329	214,280
13 Total Debt Bond/Non Bond	5,064,812			57 Central Services	59,465	56,015
State and Local Revenue				58 Maintenance & Operations Of Plant	736,130	873,748
14 Property Tax Receipts (Incl URT)	2,191,276	2,138,036	59 Student Transportation	293,219	223,998	
15 Other Local Receipts	378,084	213,343	60 Othr District Level Support Service	90,153	38,340	
16 Revenue From Interm Srcs	702	2,600	61 Total District Support Services	1,412,297	1,406,381	
17.1 Foundation Funding (Excl URT)	2,119,582	2,137,911	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	297,109	251,012	
18 Student Growth Funding	14,836	0	63 Instructional Staff Support Service	442,412	302,450	
19 Declining Enrollment Funding	0	28,753	64 School Administration	282,624	287,301	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,022,144	840,763	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	72,171	75,427	66 Food Service Operations	490,206	425,325	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,776,652	4,596,070	68 Community Operations	1,585	375	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	491,791	425,700	
Regular Education:			71 Facilities Acquisition And Const.	4,000	4,000	
26 Professional Development	17,247	16,970	72 Debt Service	373,327	367,002	
27 Other Regular Education	423,515	423,515	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,952,648	6,729,255	
28 Gifted And Talented	200	400	77 Less: Capital Expenditures	(8,771)	-6,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(373,327)	-367,002	
30 English Language Learner (ELL)	2,562	9,621	79 Total Current Expenditures	7,570,550	6,356,253	
31 Enhanced Student Achievement Funds (ESA)	259,840	217,554	80 Exclusions from Current Expenditures	(862,358)	-635,526	
32 Other Special Education	291,636	153,811	81 Net Current Expenditures	6,708,191	5,720,727	
33 Career Education	0	0	82 Per Pupil Expenditures	15,867		
34 School Food Service	6,722	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,123,479		
36 Early Childhood Programs	311,805	314,905	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,295		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.57		
38 Other Non-Instructional Program Aid	42,804	90,386	85.5 Total Salary - Non-Federal Licensed FTEs	2,482,633		
39 Total Restricted Revenue from State Sources	1,356,331	1,229,161	86 Avg Salary - Non-Federal Licensed FTEs	54,480		
40 Total Restricted Revenue from Federal Sources	1,528,073	1,206,363	87.1 Legal Balance (funds 1-2-4)	712,134	750,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	14,850	11,641	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	697,284	738,359	
43 Indirect Cost Reimbursement	2,340	3,340	88 Building Fund Balance (fund 3)	353,980	353,980	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,340	3,340				
48 Total Revenue and Other Sources of Funds from All Sources	7,663,397	7,034,934				

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County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	272		CURRENT EXPENDITURES			
2 ADA	596			Instruction:		
4 4 Qtr ADM	634			49 Regular Instruction	4,151,580	4,241,902
5 Prior Year 3 Qtr ADM	629			50 Special Education	685,847	823,708
6 Assessment	197,349,623			51 Career Education	190,004	263,651
7 M&O Mills	34.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	342,966	416,404
9 M&O Mills in Excess of URT	9.90			54 Other	519,167	540,045
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,889,565	6,285,711
11 Debt Service Mills	3.30			District Level Support:		
12 Total Mills	38.20			56 General Administration	342,934	324,196
13 Total Debt Bond/Non Bond	6,040,000			57 Central Services	272,791	273,557
State and Local Revenue				58 Maintenance & Operations Of Plant	1,931,500	1,681,749
14 Property Tax Receipts (Incl URT)	7,009,315	7,210,242	59 Student Transportation	481,096	613,758	
15 Other Local Receipts	812,507	99,700	60 Othr District Level Support Service	53,944	45,933	
16 Revenue From Interm Srcs	977	0	61 Total District Support Services	3,082,265	2,939,192	
17.1 Foundation Funding (Excl URT)	204,396	107,359	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	62,894	0	62 Student Support Services	279,500	223,753	
18 Student Growth Funding	41,632	1,787	63 Instructional Staff Support Service	826,525	604,924	
19 Declining Enrollment Funding	0	0	64 School Administration	391,273	415,556	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,497,297	1,244,234	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,898	43,788	66 Food Service Operations	569,541	480,373	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,173,620	7,462,876	68 Community Operations	47,715	29,728	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	617,256	510,101	
Regular Education:			71 Facilities Acquisition And Const.	1,184,725	0	
26 Professional Development	23,578	23,854	72 Debt Service	513,173	504,590	
27 Other Regular Education	750,067	720,018	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,784,282	11,483,827	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,425,011)	-188,374	
29 Alt. Learning Environment (ALE)	38,596	54,867	78 Less: Debt Service	(513,173)	-504,590	
30 English Language Learner (ELL)	2,928	3,328	79 Total Current Expenditures	10,846,098	10,790,864	
31 Enhanced Student Achievement Funds (ESA)	500,340	499,264	80 Exclusions from Current Expenditures	(1,127,676)	-929,086	
32 Other Special Education	142,656	94,125	81 Net Current Expenditures	9,718,422	9,861,778	
33 Career Education	49,707	0	82 Per Pupil Expenditures	16,298		
34 School Food Service	7,809	7,900	83 Personnel - Non-Federal Licensed Classroom FTEs	52.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,104,382		
36 Early Childhood Programs	405,600	408,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,840		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.25		
38 Other Non-Instructional Program Aid	113,086	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,743,656		
39 Total Restricted Revenue from State Sources	2,034,367	1,811,756	86 Avg Salary - Non-Federal Licensed FTEs	59,188		
40 Total Restricted Revenue from Federal Sources	1,576,037	1,403,256	87.1 Legal Balance (funds 1-2-4)	1,484,871	734,631	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,681	8,932	
41 Financing Sources	1,312,146	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,434,191	725,699	
43 Indirect Cost Reimbursement	65,916	6,028	88 Building Fund Balance (fund 3)	5,656,266	5,656,266	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	23,104	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,401,167	6,028				
48 Total Revenue and Other Sources of Funds from All Sources	13,185,191	10,683,916				

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County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	193		CURRENT EXPENDITURES			
2 ADA	334			Instruction:		
4 4 Qtr ADM	362			49 Regular Instruction	2,318,610	1,803,279
5 Prior Year 3 Qtr ADM	389			50 Special Education	377,892	357,893
6 Assessment	45,318,010			51 Career Education	246,918	296,551
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	124,074	476,722
9 M&O Mills in Excess of URT	0.00			54 Other	166,902	168,502
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,234,395	3,102,948
11 Debt Service Mills	17.30			District Level Support:		
12 Total Mills	42.30			56 General Administration	229,272	428,317
13 Total Debt Bond/Non Bond	2,165,000			57 Central Services	58,389	70,519
State and Local Revenue				58 Maintenance & Operations Of Plant	831,951	519,119
14 Property Tax Receipts (Incl URT)	1,768,523	1,716,000	59 Student Transportation	224,572	245,911	
15 Other Local Receipts	245,099	16,000	60 Othr District Level Support Service	34,742	17,300	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,378,926	1,281,166	
17.1 Foundation Funding (Excl URT)	1,875,609	1,701,387	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	51,607	50,000	62 Student Support Services	230,446	261,280	
18 Student Growth Funding	10,646	0	63 Instructional Staff Support Service	419,738	356,571	
19 Declining Enrollment Funding	0	90,493	64 School Administration	268,286	267,550	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	918,470	885,401	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,929	34,414	66 Food Service Operations	323,977	279,958	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,984,413	3,608,294	68 Community Operations	317	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	324,294	280,958	
Regular Education:			71 Facilities Acquisition And Const.	69,355	0	
26 Professional Development	14,580	13,707	72 Debt Service	278,135	277,112	
27 Other Regular Education	444,070	563,126	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,203,576	5,827,585	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(159,104)	-69,988	
29 Alt. Learning Environment (ALE)	0	19,144	78 Less: Debt Service	(278,135)	-277,112	
30 English Language Learner (ELL)	366	0	79 Total Current Expenditures	5,766,337	5,480,485	
31 Enhanced Student Achievement Funds (ESA)	291,596	278,684	80 Exclusions from Current Expenditures	(347,628)	-161,282	
32 Other Special Education	63,036	59,387	81 Net Current Expenditures	5,418,710	5,319,203	
33 Career Education	0	90,865	82 Per Pupil Expenditures	16,240		
34 School Food Service	4,675	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	33.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,811,869		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,861		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.59		
38 Other Non-Instructional Program Aid	111,219	35,648	85.5 Total Salary - Non-Federal Licensed FTEs	2,124,321		
39 Total Restricted Revenue from State Sources	1,030,942	1,163,961	86 Avg Salary - Non-Federal Licensed FTEs	56,513		
40 Total Restricted Revenue from Federal Sources	981,551	1,047,271	87.1 Legal Balance (funds 1-2-4)	846,786	838,727	
Other Sources of Funds:			87.2 Categorical Fund Balance	36,104	36,104	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	810,682	802,623	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	552,603	552,603	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	12,207	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,207	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,009,114	5,819,526				

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County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	258		CURRENT EXPENDITURES			
2 ADA	711			Instruction:		
4 4 Qtr ADM	759			49 Regular Instruction	4,595,137	3,995,233
5 Prior Year 3 Qtr ADM	783			50 Special Education	672,560	690,082
6 Assessment	96,854,371			51 Career Education	285,293	280,180
7 M&O Mills	25.12			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	465,419	557,323
9 M&O Mills in Excess of URT	0.12			54 Other	224,258	268,394
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,242,667	5,791,212
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.22			56 General Administration	221,629	274,061
13 Total Debt Bond/Non Bond	4,960,000			57 Central Services	237,574	249,544
State and Local Revenue				58 Maintenance & Operations Of Plant	1,302,606	1,118,241
14 Property Tax Receipts (Incl URT)	3,642,701	3,490,000	59 Student Transportation	641,085	723,036	
15 Other Local Receipts	793,518	497,800	60 Othr District Level Support Service	48,456	53,538	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,451,351	2,418,420	
17.1 Foundation Funding (Excl URT)	3,632,418	3,546,938	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	65,355	0	62 Student Support Services	453,337	359,296	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	167,580	296,521	
19 Declining Enrollment Funding	66,848	80,896	64 School Administration	416,383	540,644	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,037,299	1,196,461	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,733	53,022	66 Food Service Operations	794,476	751,462	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,251,572	7,668,656	68 Community Operations	355	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	794,831	751,962	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	29,348	28,567	72 Debt Service	587,936	594,929	
27 Other Regular Education	533,155	482,479	75 Other Non-Programmed Costs	3,492	0	
Special Education:			76 Total Expenditures	11,117,576	10,752,983	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(360,424)	-326,576	
29 Alt. Learning Environment (ALE)	40,207	44,807	78 Less: Debt Service	(587,936)	-594,929	
30 English Language Learner (ELL)	2,196	0	79 Total Current Expenditures	10,169,217	9,831,478	
31 Enhanced Student Achievement Funds (ESA)	193,680	221,118	80 Exclusions from Current Expenditures	(1,254,271)	-889,644	
32 Other Special Education	166,166	66,913	81 Net Current Expenditures	8,914,946	8,941,834	
33 Career Education	0	0	82 Per Pupil Expenditures	12,544		
34 School Food Service	10,243	10,300	83 Personnel - Non-Federal Licensed Classroom FTEs	61.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,371,790		
36 Early Childhood Programs	253,500	257,502	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,203		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.35		
38 Other Non-Instructional Program Aid	201,975	11,504	85.5 Total Salary - Non-Federal Licensed FTEs	3,747,605		
39 Total Restricted Revenue from State Sources	1,431,870	1,123,190	86 Avg Salary - Non-Federal Licensed FTEs	57,347		
40 Total Restricted Revenue from Federal Sources	1,791,075	1,590,109	87.1 Legal Balance (funds 1-2-4)	1,743,142	1,654,276	
Other Sources of Funds:			87.2 Categorical Fund Balance	22,400	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,720,742	1,654,276	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,498,585	3,498,585	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	156,882	0				
46 Other	0	0				
47 Total Other Sources of Funds	156,882	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,631,399	10,381,955				

Annual Statistical Report 2023/2024

County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	180		CURRENT EXPENDITURES			
2 ADA	601			Instruction:		
4 4 Qtr ADM	601			49 Regular Instruction	3,883,485	3,416,630
5 Prior Year 3 Qtr ADM	608			50 Special Education	500,819	395,920
6 Assessment	66,858,352			51 Career Education	175,106	142,824
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	555,426	635,230
9 M&O Mills in Excess of URT	0.00			54 Other	352,004	333,559
10 Dedicated M&O Mills	2.00			55 Total Instruction	5,466,840	4,924,162
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	236,255	220,475
13 Total Debt Bond/Non Bond	3,745,163			57 Central Services	92,146	88,987
State and Local Revenue				58 Maintenance & Operations Of Plant	1,250,727	734,478
14 Property Tax Receipts (Incl URT)	2,275,816	2,018,339	59 Student Transportation	545,285	323,312	
15 Other Local Receipts	486,748	646,337	60 Othr District Level Support Service	49,822	40,800	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,174,236	1,408,052	
17.1 Foundation Funding (Excl URT)	3,057,440	3,045,785	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	322,509	210,543	
18 Student Growth Funding	8,742	0	63 Instructional Staff Support Service	205,475	171,398	
19 Declining Enrollment Funding	0	21,642	64 School Administration	316,365	381,649	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	844,350	763,590	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	140,727	147,076	66 Food Service Operations	789,919	500,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,969,474	5,879,179	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	789,919	500,000	
Regular Education:			71 Facilities Acquisition And Const.	609,297	0	
26 Professional Development	22,811	22,602	72 Debt Service	577,244	614,748	
27 Other Regular Education	493,672	380,383	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,461,885	8,210,552	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(639,164)	-7,000	
29 Alt. Learning Environment (ALE)	90,963	68,599	78 Less: Debt Service	(577,244)	-614,748	
30 English Language Learner (ELL)	366	0	79 Total Current Expenditures	9,245,477	7,588,804	
31 Enhanced Student Achievement Funds (ESA)	494,357	471,288	80 Exclusions from Current Expenditures	(669,709)	-615,908	
32 Other Special Education	161,131	81,781	81 Net Current Expenditures	8,575,769	6,972,896	
33 Career Education	30,430	0	82 Per Pupil Expenditures	14,259		
34 School Food Service	9,869	72,550	83 Personnel - Non-Federal Licensed Classroom FTEs	42.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,406,540		
36 Early Childhood Programs	263,133	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,465		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.51		
38 Other Non-Instructional Program Aid	161,482	12,558	85.5 Total Salary - Non-Federal Licensed FTEs	2,699,389		
39 Total Restricted Revenue from State Sources	1,728,565	1,109,761	86 Avg Salary - Non-Federal Licensed FTEs	59,314		
40 Total Restricted Revenue from Federal Sources	2,177,152	1,545,262	87.1 Legal Balance (funds 1-2-4)	1,334,242	1,568,852	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,189	60,713	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,331,053	1,508,139	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,870,288	1,870,288	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,875,190	8,534,202				

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County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	339		CURRENT EXPENDITURES			
2 ADA	1,079			Instruction:		
4 4 Qtr ADM	1,128			49 Regular Instruction	6,378,776	6,131,507
5 Prior Year 3 Qtr ADM	1,146			50 Special Education	964,831	1,115,193
6 Assessment	199,259,990			51 Career Education	361,228	233,574
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,236,883	905,148
9 M&O Mills in Excess of URT	0.00			54 Other	904,730	853,280
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,846,448	9,238,701
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	324,184	312,009
13 Total Debt Bond/Non Bond	14,151,485			57 Central Services	549,386	380,949
State and Local Revenue				58 Maintenance & Operations Of Plant	2,141,629	2,042,108
14 Property Tax Receipts (Incl URT)	6,768,017	6,892,825	59 Student Transportation	763,969	413,332	
15 Other Local Receipts	616,727	229,465	60 Othr District Level Support Service	209,480	241,615	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,988,648	3,390,013	
17.1 Foundation Funding (Excl URT)	4,046,029	3,872,130	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	75,997	0	62 Student Support Services	941,488	742,673	
18 Student Growth Funding	32,167	0	63 Instructional Staff Support Service	1,143,020	747,220	
19 Declining Enrollment Funding	0	66,753	64 School Administration	586,048	567,657	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,670,556	2,057,550	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	43,991	45,975	66 Food Service Operations	1,041,691	950,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,228	0	
24 Total Unrestricted Revenue from State and Local Sources	11,582,928	11,107,148	68 Community Operations	23,984	10,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,068,903	960,650	
Regular Education:			71 Facilities Acquisition And Const.	3,087,805	724,231	
26 Professional Development	42,971	42,327	72 Debt Service	871,352	771,411	
27 Other Regular Education	1,144,478	1,097,871	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,533,712	17,142,556	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(3,599,959)	-757,731	
29 Alt. Learning Environment (ALE)	58,840	69,566	78 Less: Debt Service	(871,352)	-771,411	
30 English Language Learner (ELL)	6,588	0	79 Total Current Expenditures	17,062,401	15,613,414	
31 Enhanced Student Achievement Funds (ESA)	986,692	951,184	80 Exclusions from Current Expenditures	(1,031,956)	-532,295	
32 Other Special Education	146,120	137,794	81 Net Current Expenditures	16,030,446	15,081,119	
33 Career Education	27,115	0	82 Per Pupil Expenditures	14,857		
34 School Food Service	4,872	0	83 Personnel - Non-Federal Licensed Classroom FTEs	94.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,332,548		
36 Early Childhood Programs	537,420	541,130	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,138		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	103.15		
38 Other Non-Instructional Program Aid	127,117	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,027,231		
39 Total Restricted Revenue from State Sources	3,082,712	2,839,872	86 Avg Salary - Non-Federal Licensed FTEs	58,432		
40 Total Restricted Revenue from Federal Sources	6,096,460	5,206,460	87.1 Legal Balance (funds 1-2-4)	2,759,978	2,768,740	
Other Sources of Funds:			87.2 Categorical Fund Balance	132,305	162,305	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,627,673	2,606,435	
43 Indirect Cost Reimbursement	115,289	26,615	88 Building Fund Balance (fund 3)	2,164,183	2,200,183	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	54,362	0				
47 Total Other Sources of Funds	170,651	26,615				
48 Total Revenue and Other Sources of Funds from All Sources	20,932,752	19,180,096				

Annual Statistical Report 2023/2024

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	255		CURRENT EXPENDITURES			
2 ADA	752			Instruction:		
4 4 Qtr ADM	795			49 Regular Instruction	4,667,705	4,505,697
5 Prior Year 3 Qtr ADM	810			50 Special Education	521,907	457,493
6 Assessment	96,827,336			51 Career Education	315,144	315,341
7 M&O Mills	26.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	387,382	598,689
9 M&O Mills in Excess of URT	1.50			54 Other	346,637	338,207
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,238,775	6,215,426
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	36.00			56 General Administration	363,261	271,252
13 Total Debt Bond/Non Bond	10,732,872			57 Central Services	152,162	92,250
State and Local Revenue				58 Maintenance & Operations Of Plant	1,303,009	1,314,870
14 Property Tax Receipts (Incl URT)	3,212,991	3,387,991	59 Student Transportation	460,699	434,816	
15 Other Local Receipts	554,408	169,810	60 Othr District Level Support Service	21,202	30,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,300,333	2,143,189	
17.1 Foundation Funding (Excl URT)	3,897,469	3,816,244	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	61,604	0	62 Student Support Services	532,477	616,292	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	500,773	563,989	
19 Declining Enrollment Funding	33,824	51,094	64 School Administration	450,428	524,466	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,483,679	1,704,748	
21 Isolated Funding	91,444	91,444	Non-Instructional Services:			
22 Enhanced Transportation Funding	69,675	72,819	66 Food Service Operations	735,011	646,351	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	47,748	0	
24 Total Unrestricted Revenue from State and Local Sources	7,921,416	7,589,402	68 Community Operations	12,691	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	795,450	650,851	
Regular Education:			71 Facilities Acquisition And Const.	269,236	0	
26 Professional Development	30,357	29,864	72 Debt Service	1,962,237	565,381	
27 Other Regular Education	682,579	623,230	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,049,708	11,279,595	
28 Gifted And Talented	1,250	0	77 Less: Capital Expenditures	(391,842)	-114,273	
29 Alt. Learning Environment (ALE)	14,078	7,932	78 Less: Debt Service	(1,962,237)	-565,381	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,695,629	10,599,941	
31 Enhanced Student Achievement Funds (ESA)	628,384	618,700	80 Exclusions from Current Expenditures	(1,096,501)	-813,877	
32 Other Special Education	51,425	56,857	81 Net Current Expenditures	9,599,128	9,786,064	
33 Career Education	0	0	82 Per Pupil Expenditures	12,764		
34 School Food Service	12,074	12,074	83 Personnel - Non-Federal Licensed Classroom FTEs	62.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,314,670		
36 Early Childhood Programs	456,300	510,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,656		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.89		
38 Other Non-Instructional Program Aid	52,035	16,806	85.5 Total Salary - Non-Federal Licensed FTEs	3,741,025		
39 Total Restricted Revenue from State Sources	1,928,482	1,875,963	86 Avg Salary - Non-Federal Licensed FTEs	55,104		
40 Total Restricted Revenue from Federal Sources	1,559,479	1,488,827	87.1 Legal Balance (funds 1-2-4)	1,344,824	1,118,645	
Other Sources of Funds:			87.2 Categorical Fund Balance	17,722	0	
41 Financing Sources	1,745,011	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,327,101	1,118,645	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	35,135	35,135	
44 Gains & Losses - Sale Fixed Assets	650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,745,661	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,155,038	10,954,193				

Annual Statistical Report 2023/2024

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	596		CURRENT EXPENDITURES			
2 ADA	2,687			Instruction:		
4 4 Qtr ADM	2,932			49 Regular Instruction	14,092,702	13,188,055
5 Prior Year 3 Qtr ADM	3,047			50 Special Education	3,233,991	2,943,730
6 Assessment	594,629,697			51 Career Education	1,045,994	1,346,332
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,122,426	2,077,484
9 M&O Mills in Excess of URT	0.00			54 Other	1,793,328	2,108,100
10 Dedicated M&O Mills	0.00			55 Total Instruction	22,288,441	21,663,701
11 Debt Service Mills	20.70			District Level Support:		
12 Total Mills	45.70			56 General Administration	2,722,278	1,741,350
13 Total Debt Bond/Non Bond	67,502,004			57 Central Services	2,343,072	2,097,489
State and Local Revenue				58 Maintenance & Operations Of Plant	6,970,206	8,013,398
14 Property Tax Receipts (Incl URT)	23,176,626	26,835,907	59 Student Transportation	2,863,086	3,154,287	
15 Other Local Receipts	1,580,981	2,091,338	60 Othr District Level Support Service	218,904	226,394	
16 Revenue From Interm SrCs	207	241	61 Total District Support Services	15,117,546	15,232,918	
17.1 Foundation Funding (Excl URT)	8,953,851	8,218,606	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	740,225	62 Student Support Services	3,493,172	3,316,064	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,566,035	4,425,683	
19 Declining Enrollment Funding	1,090,402	434,166	64 School Administration	2,593,117	2,194,487	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,652,325	9,936,235	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,433,221	2,296,846	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	34,802,067	38,320,483	68 Community Operations	32,953	6,408	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,466,174	2,303,254	
Regular Education:			71 Facilities Acquisition And Const.	12,651,215	39,929,163	
26 Professional Development	114,267	110,076	72 Debt Service	3,254,085	5,842,359	
27 Other Regular Education	2,560,258	2,556,579	75 Other Non-Programmed Costs	129,220	0	
Special Education:			76 Total Expenditures	67,559,007	94,907,630	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(13,744,084)	-41,677,881	
29 Alt. Learning Environment (ALE)	96,634	76,349	78 Less: Debt Service	(3,254,085)	-5,842,359	
30 English Language Learner (ELL)	10,248	0	79 Total Current Expenditures	50,560,838	47,387,390	
31 Enhanced Student Achievement Funds (ESA)	2,884,756	2,735,192	80 Exclusions from Current Expenditures	(2,605,252)	-1,725,086	
32 Other Special Education	1,203,968	1,155,294	81 Net Current Expenditures	47,955,586	45,662,304	
33 Career Education	0	0	82 Per Pupil Expenditures	17,850		
34 School Food Service	13,110	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	216.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,280,613		
36 Early Childhood Programs	785,850	888,270	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,797		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	250.36		
38 Other Non-Instructional Program Aid	596,962	6,408,630	85.5 Total Salary - Non-Federal Licensed FTEs	15,199,579		
39 Total Restricted Revenue from State Sources	8,266,203	13,940,389	86 Avg Salary - Non-Federal Licensed FTEs	60,711		
40 Total Restricted Revenue from Federal Sources	21,001,607	15,406,805	87.1 Legal Balance (funds 1-2-4)	6,682,689	7,045,033	
Other Sources of Funds:			87.2 Categorical Fund Balance	152,485	151,365	
41 Financing Sources	32,903,430	32,903,430	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,530,204	6,893,668	
43 Indirect Cost Reimbursement	178,571	186,394	88 Building Fund Balance (fund 3)	36,713,508	39,718,061	
44 Gains & Losses - Sale Fixed Assets	24,110	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	109,571	237,108	
45 Compensation - Loss Of Fixed Assets	14,591	3,500				
46 Other	0	0				
47 Total Other Sources of Funds	33,120,703	33,108,324				
48 Total Revenue and Other Sources of Funds from All Sources	97,190,580	100,776,001				

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County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	1,537			Instruction:		
4 4 Qtr ADM	1,694			49 Regular Instruction	6,656,267	6,672,896
5 Prior Year 3 Qtr ADM	1,791			50 Special Education	1,173,851	1,388,811
6 Assessment	140,375,442			51 Career Education	247,029	211,014
7 M&O Mills	28.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	554,739	537,760
9 M&O Mills in Excess of URT	3.10			54 Other	844,090	874,642
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,475,977	9,685,123
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	39.80			56 General Administration	507,645	621,208
13 Total Debt Bond/Non Bond	18,174,752			57 Central Services	563,895	607,972
State and Local Revenue				58 Maintenance & Operations Of Plant	3,032,639	2,832,742
14 Property Tax Receipts (Incl URT)	5,086,788	4,992,000	59 Student Transportation	1,360,632	1,225,675	
15 Other Local Receipts	633,880	366,400	60 Othr District Level Support Service	64,342	58,358	
16 Revenue From Interm SrCs	86	100	61 Total District Support Services	5,529,152	5,345,955	
17.1 Foundation Funding (Excl URT)	10,347,536	9,800,796	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	60,048	60,048	62 Student Support Services	1,795,244	1,787,014	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,069,345	2,959,664	
19 Declining Enrollment Funding	485,229	334,814	64 School Administration	1,048,216	1,131,850	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,912,805	5,878,528	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	37,568	39,263	66 Food Service Operations	1,444,183	1,467,133	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,651,136	15,593,421	68 Community Operations	2,714	3,300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,446,897	1,470,433	
Regular Education:			71 Facilities Acquisition And Const.	3,606,665	29,357,491	
26 Professional Development	67,151	63,920	72 Debt Service	1,129,111	1,538,288	
27 Other Regular Education	1,189,210	1,179,398	75 Other Non-Programmed Costs	45	0	
Special Education:			76 Total Expenditures	26,100,652	53,275,818	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(3,768,522)	-29,517,488	
29 Alt. Learning Environment (ALE)	114,095	220,527	78 Less: Debt Service	(1,129,111)	-1,538,288	
30 English Language Learner (ELL)	10,248	10,750	79 Total Current Expenditures	21,203,019	22,220,042	
31 Enhanced Student Achievement Funds (ESA)	1,506,400	1,409,560	80 Exclusions from Current Expenditures	(296,419)	-193,965	
32 Other Special Education	71,135	75,300	81 Net Current Expenditures	20,906,600	22,026,076	
33 Career Education	0	0	82 Per Pupil Expenditures	13,601		
34 School Food Service	6,857	6,800	83 Personnel - Non-Federal Licensed Classroom FTEs	108.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,937,924		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,930		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.39		
38 Other Non-Instructional Program Aid	3,028,465	22,388,354	85.5 Total Salary - Non-Federal Licensed FTEs	7,163,214		
39 Total Restricted Revenue from State Sources	5,993,661	25,354,708	86 Avg Salary - Non-Federal Licensed FTEs	59,500		
40 Total Restricted Revenue from Federal Sources	3,996,115	4,687,927	87.1 Legal Balance (funds 1-2-4)	3,645,378	2,875,094	
Other Sources of Funds:			87.2 Categorical Fund Balance	83,170	0	
41 Financing Sources	3,936,181	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,562,208	2,875,094	
43 Indirect Cost Reimbursement	29,452	30,047	88 Building Fund Balance (fund 3)	25,829,183	18,860,046	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,719,175	0				
46 Other	164,094	0				
47 Total Other Sources of Funds	5,848,903	30,047				
48 Total Revenue and Other Sources of Funds from All Sources	32,489,815	45,666,103				

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County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,816			Instruction:		
4 4 Qtr ADM	3,046			49 Regular Instruction	13,258,819	12,748,414
5 Prior Year 3 Qtr ADM	3,009			50 Special Education	2,485,983	2,355,831
6 Assessment	390,227,503			51 Career Education	684,398	676,142
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	940,550	921,435
9 M&O Mills in Excess of URT	0.00			54 Other	1,027,836	960,933
10 Dedicated M&O Mills	0.00			55 Total Instruction	18,397,587	17,662,756
11 Debt Service Mills	17.10			District Level Support:		
12 Total Mills	42.10			56 General Administration	817,541	901,505
13 Total Debt Bond/Non Bond	43,794,347			57 Central Services	971,878	1,065,814
State and Local Revenue				58 Maintenance & Operations Of Plant	4,284,075	4,257,760
14 Property Tax Receipts (Incl URT)	14,983,850	14,010,000	59 Student Transportation	1,509,393	1,315,718	
15 Other Local Receipts	2,121,500	972,200	60 Othr District Level Support Service	106,158	37,000	
16 Revenue From Interm SrCs	94	0	61 Total District Support Services	7,689,045	7,577,797	
17.1 Foundation Funding (Excl URT)	13,706,195	14,146,345	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,546,162	1,789,880	
18 Student Growth Funding	237,510	42,838	63 Instructional Staff Support Service	1,469,142	1,515,470	
19 Declining Enrollment Funding	0	0	64 School Administration	1,595,915	1,547,460	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,611,219	4,852,811	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	28,448	28,448	66 Food Service Operations	2,078,897	1,990,209	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	31,077,598	29,199,831	68 Community Operations	806	7,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,079,703	1,997,409	
Regular Education:			71 Facilities Acquisition And Const.	110,822	7,400	
26 Professional Development	112,848	114,408	72 Debt Service	2,300,511	2,244,164	
27 Other Regular Education	1,536,198	1,525,516	75 Other Non-Programmed Costs	2,202	0	
Special Education:			76 Total Expenditures	35,191,089	34,342,336	
28 Gifted And Talented	9,100	0	77 Less: Capital Expenditures	(1,407,093)	-561,628	
29 Alt. Learning Environment (ALE)	47,099	110,164	78 Less: Debt Service	(2,300,511)	-2,244,164	
30 English Language Learner (ELL)	46,848	0	79 Total Current Expenditures	31,483,485	31,536,545	
31 Enhanced Student Achievement Funds (ESA)	902,764	914,600	80 Exclusions from Current Expenditures	(1,133,404)	-701,134	
32 Other Special Education	192,420	92,413	81 Net Current Expenditures	30,350,081	30,835,411	
33 Career Education	0	0	82 Per Pupil Expenditures	10,778		
34 School Food Service	34,455	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	208.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,254,945		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,698		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	223.92		
38 Other Non-Instructional Program Aid	341,347	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,688,328		
39 Total Restricted Revenue from State Sources	3,223,079	2,792,101	86 Avg Salary - Non-Federal Licensed FTEs	61,130		
40 Total Restricted Revenue from Federal Sources	4,465,854	3,036,846	87.1 Legal Balance (funds 1-2-4)	4,263,993	2,465,168	
Other Sources of Funds:			87.2 Categorical Fund Balance	180,942	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,083,050	2,465,168	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	15,289,646	17,984,177	
44 Gains & Losses - Sale Fixed Assets	8,050	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,518	0				
46 Other	772	0				
47 Total Other Sources of Funds	12,340	0				
48 Total Revenue and Other Sources of Funds from All Sources	38,778,870	35,028,778				

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County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	2,337		Instruction:		
4 4 Qtr ADM	2,505		49 Regular Instruction	9,445,499	9,300,804
5 Prior Year 3 Qtr ADM	2,500		50 Special Education	2,940,982	2,840,214
6 Assessment	232,267,782		51 Career Education	911,351	950,392
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,272,733	1,162,872
9 M&O Mills in Excess of URT	0.00		54 Other	2,443,034	2,458,365
10 Dedicated M&O Mills	0.00		55 Total Instruction	17,013,599	16,712,646
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	893,011	872,785
13 Total Debt Bond/Non Bond	21,766,443		57 Central Services	1,309,022	1,698,930
State and Local Revenue			58 Maintenance & Operations Of Plant	3,737,741	3,788,961
14 Property Tax Receipts (Incl URT)	8,352,681	8,932,411	59 Student Transportation	1,434,389	1,856,314
15 Other Local Receipts	1,384,135	672,000	60 Othr District Level Support Service	300,335	210,332
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	7,674,498	8,427,322
17.1 Foundation Funding (Excl URT)	13,250,432	13,784,816	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	639,794	0	62 Student Support Services	1,383,511	1,312,612
18 Student Growth Funding	148,665	0	63 Instructional Staff Support Service	2,466,665	2,004,331
19 Declining Enrollment Funding	0	0	64 School Administration	1,333,944	1,386,929
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,184,119	4,703,872
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,899,762	1,775,582
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,877	0
24 Total Unrestricted Revenue from State and Local Sources	23,775,707	23,389,227	68 Community Operations	3,863	13,800
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,941,502	1,789,382
Regular Education:			71 Facilities Acquisition And Const.	235,131	10,000
26 Professional Development	93,747	94,019	72 Debt Service	1,378,365	1,381,783
27 Other Regular Education	1,621,253	1,480,545	75 Other Non-Programmed Costs	691	0
Special Education:			76 Total Expenditures	33,427,905	33,025,005
28 Gifted And Talented	1,850	0	77 Less: Capital Expenditures	(816,270)	-927,802
29 Alt. Learning Environment (ALE)	220,326	209,281	78 Less: Debt Service	(1,378,365)	-1,381,783
30 English Language Learner (ELL)	255,834	175,000	79 Total Current Expenditures	31,233,270	30,715,420
31 Enhanced Student Achievement Funds (ESA)	1,943,256	1,950,788	80 Exclusions from Current Expenditures	(923,314)	-445,016
32 Other Special Education	338,327	177,981	81 Net Current Expenditures	30,309,956	30,270,403
33 Career Education	0	0	82 Per Pupil Expenditures	12,969	
34 School Food Service	32,128	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	183.33	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,828,552	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,066	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	199.04	
38 Other Non-Instructional Program Aid	138,726	99,187	85.5 Total Salary - Non-Federal Licensed FTEs	12,326,329	
39 Total Restricted Revenue from State Sources	4,645,447	4,195,301	86 Avg Salary - Non-Federal Licensed FTEs	61,929	
40 Total Restricted Revenue from Federal Sources	5,676,212	4,940,859	87.1 Legal Balance (funds 1-2-4)	3,820,852	3,417,209
Other Sources of Funds:			87.2 Categorical Fund Balance	281,084	281,084
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,539,768	3,136,125
43 Indirect Cost Reimbursement	86,018	50,332	88 Building Fund Balance (fund 3)	5,858,947	5,858,947
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	110,569	0			
46 Other	0	0			
47 Total Other Sources of Funds	196,587	50,332			
48 Total Revenue and Other Sources of Funds from All Sources	34,293,953	32,575,720			

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County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	309		CURRENT EXPENDITURES			
2 ADA	1,114			Instruction:		
4 4 Qtr ADM	1,186			49 Regular Instruction	6,603,326	5,502,437
5 Prior Year 3 Qtr ADM	1,226			50 Special Education	1,115,047	1,169,116
6 Assessment	101,561,100			51 Career Education	418,623	416,217
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	639,550	518,289
9 M&O Mills in Excess of URT	0.00			54 Other	523,528	382,855
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,300,074	7,988,914
11 Debt Service Mills	14.98			District Level Support:		
12 Total Mills	39.98			56 General Administration	477,879	278,441
13 Total Debt Bond/Non Bond	11,475,000			57 Central Services	397,737	486,790
State and Local Revenue				58 Maintenance & Operations Of Plant	2,319,451	1,995,388
14 Property Tax Receipts (Incl URT)	3,847,801	3,872,672	59 Student Transportation	543,057	739,545	
15 Other Local Receipts	1,012,782	689,489	60 Othr District Level Support Service	74,249	63,500	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,812,373	3,563,664	
17.1 Foundation Funding (Excl URT)	6,813,460	6,669,236	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	113,166	100,000	62 Student Support Services	631,719	804,077	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	874,328	888,887	
19 Declining Enrollment Funding	270,058	134,322	64 School Administration	510,385	571,749	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,016,432	2,264,713	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	27,762	29,015	66 Food Service Operations	1,011,914	1,033,644	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,035	0	
24 Total Unrestricted Revenue from State and Local Sources	12,085,029	11,494,734	68 Community Operations	0	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,017,949	1,036,644	
Regular Education:			71 Facilities Acquisition And Const.	1,536,697	2,648,494	
26 Professional Development	45,977	44,680	72 Debt Service	816,989	834,658	
27 Other Regular Education	790,995	754,200	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,500,514	18,337,087	
28 Gifted And Talented	1,330	0	77 Less: Capital Expenditures	(1,622,530)	-2,845,733	
29 Alt. Learning Environment (ALE)	116,591	44,181	78 Less: Debt Service	(816,989)	-834,658	
30 English Language Learner (ELL)	9,882	0	79 Total Current Expenditures	16,060,995	14,656,696	
31 Enhanced Student Achievement Funds (ESA)	695,296	899,536	80 Exclusions from Current Expenditures	(829,016)	-734,434	
32 Other Special Education	81,338	77,011	81 Net Current Expenditures	15,231,978	13,922,262	
33 Career Education	26,673	0	82 Per Pupil Expenditures	13,673		
34 School Food Service	18,945	18,550	83 Personnel - Non-Federal Licensed Classroom FTEs	95.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,137,690		
36 Early Childhood Programs	304,200	306,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,894		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.61		
38 Other Non-Instructional Program Aid	205,438	41,212	85.5 Total Salary - Non-Federal Licensed FTEs	5,813,281		
39 Total Restricted Revenue from State Sources	2,296,665	2,185,570	86 Avg Salary - Non-Federal Licensed FTEs	56,654		
40 Total Restricted Revenue from Federal Sources	4,807,627	2,533,018	87.1 Legal Balance (funds 1-2-4)	1,538,153	1,732,023	
Other Sources of Funds:			87.2 Categorical Fund Balance	68,153	42,446	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,470,000	1,689,577	
43 Indirect Cost Reimbursement	19,766	0	88 Building Fund Balance (fund 3)	7,594,620	5,373,091	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	19,766	0				
48 Total Revenue and Other Sources of Funds from All Sources	19,209,088	16,213,323				

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County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	90		CURRENT EXPENDITURES		
2 ADA	541		Instruction:		
4 4 Qtr ADM	589		49 Regular Instruction	3,136,701	3,156,310
5 Prior Year 3 Qtr ADM	609		50 Special Education	524,854	492,872
6 Assessment	51,163,570		51 Career Education	239,008	243,242
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	352,600	462,313
9 M&O Mills in Excess of URT	0.00		54 Other	167,141	125,946
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,420,305	4,480,683
11 Debt Service Mills	17.00		District Level Support:		
12 Total Mills	42.00		56 General Administration	152,520	158,709
13 Total Debt Bond/Non Bond	7,992,796		57 Central Services	243,950	262,262
State and Local Revenue			58 Maintenance & Operations Of Plant	921,330	1,191,331
14 Property Tax Receipts (Incl URT)	1,918,219	1,930,000	59 Student Transportation	228,851	330,836
15 Other Local Receipts	261,382	82,040	60 Othr District Level Support Service	72,374	52,833
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,619,025	1,995,971
17.1 Foundation Funding (Excl URT)	3,414,216	3,350,949	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	43,514	45,000	62 Student Support Services	389,439	446,483
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	609,370	757,652
19 Declining Enrollment Funding	79,341	62,090	64 School Administration	279,107	286,361
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,277,917	1,490,497
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,236	24,285	66 Food Service Operations	651,385	686,820
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,739,908	5,494,364	68 Community Operations	2,640	5,526
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	654,025	692,346
Regular Education:			71 Facilities Acquisition And Const.	622,724	11,100,114
26 Professional Development	22,850	22,251	72 Debt Service	296,573	563,303
27 Other Regular Education	584,796	569,758	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,890,569	20,322,914
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(712,195)	-11,250,914
29 Alt. Learning Environment (ALE)	61,464	79,196	78 Less: Debt Service	(296,573)	-563,303
30 English Language Learner (ELL)	4,392	0	79 Total Current Expenditures	7,881,800	8,508,697
31 Enhanced Student Achievement Funds (ESA)	483,124	480,972	80 Exclusions from Current Expenditures	(386,557)	-280,076
32 Other Special Education	42,349	50,418	81 Net Current Expenditures	7,495,243	8,228,622
33 Career Education	0	0	82 Per Pupil Expenditures	13,864	
34 School Food Service	7,536	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	49.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,639,036	
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,836	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.94	
38 Other Non-Instructional Program Aid	164,820	3,325,897	85.5 Total Salary - Non-Federal Licensed FTEs	3,029,607	
39 Total Restricted Revenue from State Sources	1,473,283	4,632,592	86 Avg Salary - Non-Federal Licensed FTEs	56,166	
40 Total Restricted Revenue from Federal Sources	1,520,796	1,550,914	87.1 Legal Balance (funds 1-2-4)	920,382	173,389
Other Sources of Funds:			87.2 Categorical Fund Balance	70,382	6,565
41 Financing Sources	4,375,875	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	850,000	166,825
43 Indirect Cost Reimbursement	20,864	30,253	88 Building Fund Balance (fund 3)	8,440,155	754,714
44 Gains & Losses - Sale Fixed Assets	1,515	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	120	0			
47 Total Other Sources of Funds	4,398,374	30,253			
48 Total Revenue and Other Sources of Funds from All Sources	13,132,362	11,708,124			

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County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	389		CURRENT EXPENDITURES			
2 ADA	453			Instruction:		
4 4 Qtr ADM	480			49 Regular Instruction	2,645,140	2,246,940
5 Prior Year 3 Qtr ADM	499			50 Special Education	620,441	584,189
6 Assessment	85,847,045			51 Career Education	241,353	244,738
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	452,956	229,643
9 M&O Mills in Excess of URT	1.70			54 Other	224,349	236,533
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,184,240	3,542,043
11 Debt Service Mills	6.10			District Level Support:		
12 Total Mills	32.80			56 General Administration	359,958	351,059
13 Total Debt Bond/Non Bond	2,716,207			57 Central Services	230,540	216,574
State and Local Revenue				58 Maintenance & Operations Of Plant	1,193,346	943,075
14 Property Tax Receipts (Incl URT)	2,578,150	2,700,000	59 Student Transportation	426,333	539,392	
15 Other Local Receipts	277,235	161,500	60 Othr District Level Support Service	49,036	51,784	
16 Revenue From Intern Srcs	88,430	85,000	61 Total District Support Services	2,259,214	2,101,882	
17.1 Foundation Funding (Excl URT)	1,701,074	1,579,947	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	186,237	200,000	62 Student Support Services	361,307	335,646	
18 Student Growth Funding	0	8,081	63 Instructional Staff Support Service	610,240	459,861	
19 Declining Enrollment Funding	57,021	66,792	64 School Administration	470,983	306,381	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,442,530	1,101,888	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	51,990	54,335	66 Food Service Operations	517,086	469,752	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,940,137	4,855,655	68 Community Operations	223	4,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	517,310	473,952	
Regular Education:			71 Facilities Acquisition And Const.	0	3,000	
26 Professional Development	18,702	18,058	72 Debt Service	260,467	221,709	
27 Other Regular Education	736,154	526,167	75 Other Non-Programmed Costs	18,145	0	
Special Education:			76 Total Expenditures	8,681,905	7,444,475	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(138,188)	-87,449	
29 Alt. Learning Environment (ALE)	9,385	41,985	78 Less: Debt Service	(260,467)	-221,709	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,283,250	7,135,316	
31 Enhanced Student Achievement Funds (ESA)	454,072	459,452	80 Exclusions from Current Expenditures	(260,254)	-122,727	
32 Other Special Education	98,951	107,397	81 Net Current Expenditures	8,022,996	7,012,589	
33 Career Education	24,225	0	82 Per Pupil Expenditures	17,723		
34 School Food Service	4,031	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,129,659		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,496		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.28		
38 Other Non-Instructional Program Aid	128,581	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,770,090		
39 Total Restricted Revenue from State Sources	1,474,152	1,155,559	86 Avg Salary - Non-Federal Licensed FTEs	56,211		
40 Total Restricted Revenue from Federal Sources	2,029,762	1,378,994	87.1 Legal Balance (funds 1-2-4)	342,146	263,762	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,625	697	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	338,521	263,065	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,036,533	1,036,533	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,444,050	7,390,208				

Annual Statistical Report 2023/2024

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	739			Instruction:		
4 4 Qtr ADM	789			49 Regular Instruction	3,780,765	3,807,146
5 Prior Year 3 Qtr ADM	812			50 Special Education	418,729	715,342
6 Assessment	67,763,909			51 Career Education	258,933	231,183
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	460,689	383,442
9 M&O Mills in Excess of URT	0.00			54 Other	167,301	170,452
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,086,417	5,307,566
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	239,752	229,784
13 Total Debt Bond/Non Bond	8,719,397			57 Central Services	151,778	144,838
State and Local Revenue				58 Maintenance & Operations Of Plant	1,616,992	883,852
14 Property Tax Receipts (Incl URT)	2,164,602	2,035,000	59 Student Transportation	430,562	265,512	
15 Other Local Receipts	463,130	154,101	60 Othr District Level Support Service	118,419	108,432	
16 Revenue From Interm SrCs	3,342	4,000	61 Total District Support Services	2,557,503	1,632,418	
17.1 Foundation Funding (Excl URT)	4,608,990	4,427,372	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,660	0	62 Student Support Services	576,330	529,523	
18 Student Growth Funding	49,726	0	63 Instructional Staff Support Service	642,921	483,819	
19 Declining Enrollment Funding	0	108,328	64 School Administration	349,793	239,078	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,569,045	1,252,420	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	816,994	594,590	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,713	0	
24 Total Unrestricted Revenue from State and Local Sources	7,329,449	6,728,801	68 Community Operations	8,396	2,025	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	858,103	596,615	
Regular Education:			71 Facilities Acquisition And Const.	796,684	20,000,000	
26 Professional Development	30,434	29,388	72 Debt Service	253,503	298,582	
27 Other Regular Education	716,820	707,121	75 Other Non-Programmed Costs	1,591	0	
Special Education:			76 Total Expenditures	11,122,847	29,087,601	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,066,754)	-20,029,100	
29 Alt. Learning Environment (ALE)	16,895	43,303	78 Less: Debt Service	(253,503)	-298,582	
30 English Language Learner (ELL)	3,660	0	79 Total Current Expenditures	9,802,590	8,759,919	
31 Enhanced Student Achievement Funds (ESA)	653,132	634,840	80 Exclusions from Current Expenditures	(304,015)	-130,123	
32 Other Special Education	46,437	29,093	81 Net Current Expenditures	9,498,575	8,629,797	
33 Career Education	0	0	82 Per Pupil Expenditures	12,852		
34 School Food Service	3,493	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	60.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,288,505		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,418		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.32		
38 Other Non-Instructional Program Aid	624,711	20,014,070	85.5 Total Salary - Non-Federal Licensed FTEs	3,713,692		
39 Total Restricted Revenue from State Sources	2,095,582	21,461,315	86 Avg Salary - Non-Federal Licensed FTEs	56,854		
40 Total Restricted Revenue from Federal Sources	1,511,108	1,380,658	87.1 Legal Balance (funds 1-2-4)	1,513,783	2,070,761	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,752	67,832	
41 Financing Sources	5,143,081	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,502,031	2,002,929	
43 Indirect Cost Reimbursement	60,942	8,432	88 Building Fund Balance (fund 3)	8,637,280	8,637,280	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	229,048	100,000				
46 Other	0	0				
47 Total Other Sources of Funds	5,433,071	108,432				
48 Total Revenue and Other Sources of Funds from All Sources	16,369,210	29,679,206				

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County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	206		CURRENT EXPENDITURES			
2 ADA	691			Instruction:		
4 4 Qtr ADM	740			49 Regular Instruction	3,554,188	3,260,851
5 Prior Year 3 Qtr ADM	739			50 Special Education	528,259	568,418
6 Assessment	60,696,152			51 Career Education	322,597	511,486
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	211,111	275,400
9 M&O Mills in Excess of URT	0.00			54 Other	419,671	444,609
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,035,826	5,060,763
11 Debt Service Mills	11.93			District Level Support:		
12 Total Mills	36.93			56 General Administration	223,662	250,179
13 Total Debt Bond/Non Bond	2,370,000			57 Central Services	242,169	260,421
State and Local Revenue				58 Maintenance & Operations Of Plant	922,826	898,092
14 Property Tax Receipts (Incl URT)	2,032,756	2,073,127	59 Student Transportation	513,717	780,867	
15 Other Local Receipts	648,247	326,100	60 Othr District Level Support Service	82,743	79,500	
16 Revenue From Interm Srcs	9,016	10,100	61 Total District Support Services	1,985,118	2,269,060	
17.1 Foundation Funding (Excl URT)	4,237,268	4,239,920	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	79,917	80,000	62 Student Support Services	490,874	559,693	
18 Student Growth Funding	0	12,045	63 Instructional Staff Support Service	695,361	709,901	
19 Declining Enrollment Funding	0	6,028	64 School Administration	379,896	411,390	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,566,131	1,680,983	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	26,682	27,885	66 Food Service Operations	473,326	804,793	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	24,673	7,806	
24 Total Unrestricted Revenue from State and Local Sources	7,033,885	6,775,205	68 Community Operations	29,862	39,344	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	527,862	851,943	
Regular Education:			71 Facilities Acquisition And Const.	1,877,654	1,067,977	
26 Professional Development	27,727	27,646	72 Debt Service	138,348	141,713	
27 Other Regular Education	551,390	551,390	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,130,939	11,072,439	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(2,379,548)	-1,535,361	
29 Alt. Learning Environment (ALE)	53,439	54,489	78 Less: Debt Service	(138,348)	-141,713	
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	8,613,043	9,395,365	
31 Enhanced Student Achievement Funds (ESA)	448,525	559,520	80 Exclusions from Current Expenditures	(438,651)	-214,966	
32 Other Special Education	78,693	42,784	81 Net Current Expenditures	8,174,391	9,180,399	
33 Career Education	0	6,715	82 Per Pupil Expenditures	11,834		
34 School Food Service	8,650	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	53.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,949,471		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,203		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.33		
38 Other Non-Instructional Program Aid	133,339	39,761	85.5 Total Salary - Non-Federal Licensed FTEs	3,467,559		
39 Total Restricted Revenue from State Sources	1,302,695	1,291,305	86 Avg Salary - Non-Federal Licensed FTEs	58,445		
40 Total Restricted Revenue from Federal Sources	1,596,545	1,290,472	87.1 Legal Balance (funds 1-2-4)	1,521,576	1,440,499	
Other Sources of Funds:			87.2 Categorical Fund Balance	36,527	26,476	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,485,049	1,414,023	
43 Indirect Cost Reimbursement	9,450	9,500	88 Building Fund Balance (fund 3)	3,138,781	2,055,803	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,450	9,500				
48 Total Revenue and Other Sources of Funds from All Sources	9,942,575	9,366,482				

Annual Statistical Report 2023/2024

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	296		CURRENT EXPENDITURES			
2 ADA	377			Instruction:		
4 4 Qtr ADM	398			49 Regular Instruction	2,246,962	1,884,322
5 Prior Year 3 Qtr ADM	387			50 Special Education	426,246	406,693
6 Assessment	60,598,730			51 Career Education	247,759	246,992
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	206,133	269,345
9 M&O Mills in Excess of URT	0.00			54 Other	77,319	74,980
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,204,419	2,882,332
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	322,643	312,349
13 Total Debt Bond/Non Bond	3,170,000			57 Central Services	184,495	202,059
State and Local Revenue				58 Maintenance & Operations Of Plant	798,868	1,146,647
14 Property Tax Receipts (Incl URT)	2,002,291	1,990,000	59 Student Transportation	395,844	645,748	
15 Other Local Receipts	340,696	82,300	60 Othr District Level Support Service	60,952	37,563	
16 Revenue From Interm Srcs	1,599	1,500	61 Total District Support Services	1,762,801	2,344,367	
17.1 Foundation Funding (Excl URT)	1,529,156	1,614,864	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	49,420	35,000	62 Student Support Services	243,985	280,875	
18 Student Growth Funding	98,844	17,776	63 Instructional Staff Support Service	511,909	485,697	
19 Declining Enrollment Funding	0	0	64 School Administration	372,470	384,091	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,128,363	1,150,663	
21 Isolated Funding	769,240	769,240	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	392,810	351,748	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	33,057	0	
24 Total Unrestricted Revenue from State and Local Sources	4,791,246	4,510,680	68 Community Operations	35,203	5,300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	461,070	357,048	
Regular Education:			71 Facilities Acquisition And Const.	59,134	30,798	
26 Professional Development	14,499	14,963	72 Debt Service	207,531	204,350	
27 Other Regular Education	674,253	637,293	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,823,319	6,969,558	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(70,472)	-377,783	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(207,531)	-204,350	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,545,316	6,387,425	
31 Enhanced Student Achievement Funds (ESA)	296,976	351,852	80 Exclusions from Current Expenditures	(329,228)	-88,437	
32 Other Special Education	68,647	37,650	81 Net Current Expenditures	6,216,088	6,298,988	
33 Career Education	0	0	82 Per Pupil Expenditures	16,484		
34 School Food Service	6,924	8,339	83 Personnel - Non-Federal Licensed Classroom FTEs	35.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,947,248		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,150		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.56		
38 Other Non-Instructional Program Aid	80,051	1,129	85.5 Total Salary - Non-Federal Licensed FTEs	2,276,709		
39 Total Restricted Revenue from State Sources	1,141,401	1,051,276	86 Avg Salary - Non-Federal Licensed FTEs	57,551		
40 Total Restricted Revenue from Federal Sources	1,326,973	1,429,573	87.1 Legal Balance (funds 1-2-4)	1,091,032	1,168,105	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,279	690	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,059,753	1,167,415	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,329,423	2,319,625	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,592	0				
46 Other	100	0				
47 Total Other Sources of Funds	9,692	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,269,311	6,991,529				

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County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	191		CURRENT EXPENDITURES			
2 ADA	943			Instruction:		
4 4 Qtr ADM	1,016			49 Regular Instruction	5,048,441	5,076,980
5 Prior Year 3 Qtr ADM	976			50 Special Education	800,672	826,638
6 Assessment	136,192,289			51 Career Education	291,114	314,658
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	492,336	392,288
9 M&O Mills in Excess of URT	2.50			54 Other	170,596	165,856
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,803,157	6,776,420
11 Debt Service Mills	7.80			District Level Support:		
12 Total Mills	35.30			56 General Administration	422,899	403,413
13 Total Debt Bond/Non Bond	7,059,521			57 Central Services	528,532	560,952
State and Local Revenue				58 Maintenance & Operations Of Plant	1,457,240	1,346,285
14 Property Tax Receipts (Incl URT)	4,292,402	4,633,000	59 Student Transportation	358,987	420,730	
15 Other Local Receipts	660,480	304,935	60 Othr District Level Support Service	108,434	72,077	
16 Revenue From Intern Srcs	4,025	4,500	61 Total District Support Services	2,876,092	2,803,457	
17.1 Foundation Funding (Excl URT)	4,350,163	4,564,316	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	52,874	55,000	62 Student Support Services	528,580	516,981	
18 Student Growth Funding	288,817	68,540	63 Instructional Staff Support Service	559,418	566,279	
19 Declining Enrollment Funding	0	0	64 School Administration	446,268	479,234	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,534,266	1,562,495	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	58,135	60,758	66 Food Service Operations	698,620	661,910	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,706,897	9,691,049	68 Community Operations	6,375	2,475	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	704,995	664,385	
Regular Education:			71 Facilities Acquisition And Const.	627,407	0	
26 Professional Development	36,601	38,188	72 Debt Service	498,207	503,563	
27 Other Regular Education	734,883	713,166	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,044,124	12,310,319	
28 Gifted And Talented	850	700	77 Less: Capital Expenditures	(763,699)	-109,100	
29 Alt. Learning Environment (ALE)	18,078	8,640	78 Less: Debt Service	(498,207)	-503,563	
30 English Language Learner (ELL)	12,810	16,470	79 Total Current Expenditures	11,782,219	11,697,657	
31 Enhanced Student Achievement Funds (ESA)	272,766	314,228	80 Exclusions from Current Expenditures	(490,087)	-157,876	
32 Other Special Education	96,970	71,173	81 Net Current Expenditures	11,292,131	11,539,781	
33 Career Education	0	0	82 Per Pupil Expenditures	11,980		
34 School Food Service	10,428	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	74.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,018,445		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,773		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.49		
38 Other Non-Instructional Program Aid	143,602	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,509,383		
39 Total Restricted Revenue from State Sources	1,326,987	1,172,565	86 Avg Salary - Non-Federal Licensed FTEs	56,024		
40 Total Restricted Revenue from Federal Sources	1,618,536	1,435,715	87.1 Legal Balance (funds 1-2-4)	1,225,403	1,282,455	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,816	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,203,586	1,282,454	
43 Indirect Cost Reimbursement	75,550	50,000	88 Building Fund Balance (fund 3)	3,204,607	3,329,607	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,953	0				
46 Other	11,730	0				
47 Total Other Sources of Funds	96,233	50,000				
48 Total Revenue and Other Sources of Funds from All Sources	12,748,653	12,349,329				

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County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	622		CURRENT EXPENDITURES			
2 ADA	596			Instruction:		
4 4 Qtr ADM	620			49 Regular Instruction	4,025,783	3,009,459
5 Prior Year 3 Qtr ADM	576			50 Special Education	412,344	579,363
6 Assessment	158,408,380			51 Career Education	206,024	139,037
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	560,108	583,332
9 M&O Mills in Excess of URT	2.00			54 Other	240,118	52,876
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,444,377	4,364,067
11 Debt Service Mills	1.30			District Level Support:		
12 Total Mills	28.30			56 General Administration	348,913	361,098
13 Total Debt Bond/Non Bond	1,140,000			57 Central Services	221,732	195,392
State and Local Revenue				58 Maintenance & Operations Of Plant	1,390,428	1,373,427
14 Property Tax Receipts (Incl URT)	3,968,599	3,961,891	59 Student Transportation	487,542	267,799	
15 Other Local Receipts	163,749	24,600	60 Othr District Level Support Service	12,000	58,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,460,615	2,255,715	
17.1 Foundation Funding (Excl URT)	543,982	884,128	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	217,096	185,000	62 Student Support Services	1,195,537	872,110	
18 Student Growth Funding	233,168	96,904	63 Instructional Staff Support Service	1,511,325	965,704	
19 Declining Enrollment Funding	0	0	64 School Administration	302,492	416,167	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,009,355	2,253,980	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	84,629	88,447	66 Food Service Operations	741,117	712,836	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,211,224	5,240,970	68 Community Operations	994	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	742,110	712,836	
Regular Education:			71 Facilities Acquisition And Const.	3,535,946	0	
26 Professional Development	21,616	23,156	72 Debt Service	230,096	179,923	
27 Other Regular Education	657,443	655,018	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,422,498	9,766,522	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(4,219,375)	-154,794	
29 Alt. Learning Environment (ALE)	68,877	55,097	78 Less: Debt Service	(230,096)	-179,923	
30 English Language Learner (ELL)	6,954	0	79 Total Current Expenditures	10,973,028	9,431,805	
31 Enhanced Student Achievement Funds (ESA)	848,438	906,506	80 Exclusions from Current Expenditures	(496,503)	-482,545	
32 Other Special Education	115,904	104,393	81 Net Current Expenditures	10,476,525	8,949,260	
33 Career Education	50,420	0	82 Per Pupil Expenditures	17,587		
34 School Food Service	2,876	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,720,979		
36 Early Childhood Programs	304,200	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,564		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.94		
38 Other Non-Instructional Program Aid	113,529	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,188,668		
39 Total Restricted Revenue from State Sources	2,190,257	2,050,470	86 Avg Salary - Non-Federal Licensed FTEs	59,115		
40 Total Restricted Revenue from Federal Sources	7,446,364	2,442,969	87.1 Legal Balance (funds 1-2-4)	605,241	806,579	
Other Sources of Funds:			87.2 Categorical Fund Balance	75,814	194,854	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	529,426	611,725	
43 Indirect Cost Reimbursement	0	46,000	88 Building Fund Balance (fund 3)	672,013	672,013	
44 Gains & Losses - Sale Fixed Assets	32,848	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	22,500	0				
46 Other	326,228	0				
47 Total Other Sources of Funds	381,576	46,000				
48 Total Revenue and Other Sources of Funds from All Sources	15,229,421	9,780,409				

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County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	407		CURRENT EXPENDITURES			
2 ADA	1,275			Instruction:		
4 4 Qtr ADM	1,368			49 Regular Instruction	7,048,889	7,050,112
5 Prior Year 3 Qtr ADM	1,379			50 Special Education	938,034	1,078,736
6 Assessment	129,907,023			51 Career Education	201,793	149,957
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	176,294	155,802
9 M&O Mills in Excess of URT	0.00			54 Other	310,214	221,054
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,675,224	8,655,660
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	400,342	391,806
13 Total Debt Bond/Non Bond	11,420,000			57 Central Services	360,315	349,289
State and Local Revenue				58 Maintenance & Operations Of Plant	2,126,528	2,072,116
14 Property Tax Receipts (Incl URT)	3,817,500	3,874,500	59 Student Transportation	1,237,829	1,255,753	
15 Other Local Receipts	906,038	538,250	60 Othr District Level Support Service	122,306	54,378	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	4,247,320	4,123,342	
17.1 Foundation Funding (Excl URT)	7,450,513	7,463,126	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	139,448	100,000	62 Student Support Services	725,217	684,079	
18 Student Growth Funding	85,417	0	63 Instructional Staff Support Service	1,047,134	1,483,381	
19 Declining Enrollment Funding	0	32,599	64 School Administration	806,724	824,870	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,579,074	2,992,330	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,594	49,742	66 Food Service Operations	1,009,605	1,019,843	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	99,719	0	
24 Total Unrestricted Revenue from State and Local Sources	12,446,510	12,058,217	68 Community Operations	8,346	37,825	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,117,670	1,057,668	
Regular Education:			71 Facilities Acquisition And Const.	480,375	11,680	
26 Professional Development	51,717	51,402	72 Debt Service	702,859	678,000	
27 Other Regular Education	1,107,671	997,109	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,802,523	17,518,679	
28 Gifted And Talented	1,600	500	77 Less: Capital Expenditures	(994,298)	-686,870	
29 Alt. Learning Environment (ALE)	133,812	94,423	78 Less: Debt Service	(702,859)	-678,000	
30 English Language Learner (ELL)	29,280	26,957	79 Total Current Expenditures	16,105,366	16,153,809	
31 Enhanced Student Achievement Funds (ESA)	497,112	764,670	80 Exclusions from Current Expenditures	(1,020,533)	-656,576	
32 Other Special Education	139,521	182,991	81 Net Current Expenditures	15,084,833	15,497,233	
33 Career Education	0	0	82 Per Pupil Expenditures	11,827		
34 School Food Service	11,057	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	101.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,453,233		
36 Early Childhood Programs	304,200	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,939		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	111.18		
38 Other Non-Instructional Program Aid	194,822	71,135	85.5 Total Salary - Non-Federal Licensed FTEs	6,224,224		
39 Total Restricted Revenue from State Sources	2,470,792	2,496,987	86 Avg Salary - Non-Federal Licensed FTEs	55,983		
40 Total Restricted Revenue from Federal Sources	2,354,696	2,428,836	87.1 Legal Balance (funds 1-2-4)	2,703,593	2,712,873	
Other Sources of Funds:			87.2 Categorical Fund Balance	87	87	
41 Financing Sources	415,480	625,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,703,506	2,712,786	
43 Indirect Cost Reimbursement	32,465	14,378	88 Building Fund Balance (fund 3)	1,540,951	1,565,951	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,033	0				
46 Other	0	0				
47 Total Other Sources of Funds	451,978	639,378				
48 Total Revenue and Other Sources of Funds from All Sources	17,723,977	17,623,417				

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County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	1,173			Instruction:		
4 4 Qtr ADM	1,281			49 Regular Instruction	5,944,140	5,033,176
5 Prior Year 3 Qtr ADM	1,301			50 Special Education	903,084	896,110
6 Assessment	253,851,032			51 Career Education	441,360	342,328
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	561,435	768,923
9 M&O Mills in Excess of URT	0.00			54 Other	590,369	662,886
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,440,387	7,703,423
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	570,495	707,006
13 Total Debt Bond/Non Bond	10,655,161			57 Central Services	359,588	963,571
State and Local Revenue				58 Maintenance & Operations Of Plant	1,994,728	1,799,017
14 Property Tax Receipts (Incl URT)	8,265,798	8,239,376	59 Student Transportation	891,780	686,886	
15 Other Local Receipts	978,088	149,593	60 Othr District Level Support Service	314,321	316,160	
16 Revenue From Interm Srcs	8,500	0	61 Total District Support Services	4,130,912	4,472,639	
17.1 Foundation Funding (Excl URT)	3,854,446	3,767,609	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	301,298	0	62 Student Support Services	1,102,222	1,480,686	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,278,253	1,272,523	
19 Declining Enrollment Funding	0	56,456	64 School Administration	885,334	741,871	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,265,808	3,495,080	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	64,260	67,159	66 Food Service Operations	990,338	1,005,504	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	43,155	0	
24 Total Unrestricted Revenue from State and Local Sources	13,472,390	12,280,193	68 Community Operations	2,887	5,953	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,036,380	1,011,457	
Regular Education:			71 Facilities Acquisition And Const.	130,804	5,000	
26 Professional Development	48,797	48,252	72 Debt Service	1,174,612	1,149,491	
27 Other Regular Education	1,087,403	1,039,995	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,178,903	17,837,090	
28 Gifted And Talented	650	600	77 Less: Capital Expenditures	(598,534)	-121,564	
29 Alt. Learning Environment (ALE)	45,848	37,725	78 Less: Debt Service	(1,174,612)	-1,149,491	
30 English Language Learner (ELL)	3,660	3,600	79 Total Current Expenditures	16,405,757	16,566,035	
31 Enhanced Student Achievement Funds (ESA)	821,632	989,920	80 Exclusions from Current Expenditures	(640,633)	-265,829	
32 Other Special Education	117,216	101,877	81 Net Current Expenditures	15,765,124	16,300,206	
33 Career Education	0	0	82 Per Pupil Expenditures	13,444		
34 School Food Service	19,094	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	98.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,623,119		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,834		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	111.29		
38 Other Non-Instructional Program Aid	166,151	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,656,756		
39 Total Restricted Revenue from State Sources	2,310,451	2,226,469	86 Avg Salary - Non-Federal Licensed FTEs	59,815		
40 Total Restricted Revenue from Federal Sources	2,562,984	2,837,013	87.1 Legal Balance (funds 1-2-4)	2,392,148	2,392,148	
Other Sources of Funds:			87.2 Categorical Fund Balance	142,592	3,600	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,249,556	2,388,548	
43 Indirect Cost Reimbursement	222,923	233,160	88 Building Fund Balance (fund 3)	2,994,407	2,994,407	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	3,000	0				
47 Total Other Sources of Funds	225,923	233,160				
48 Total Revenue and Other Sources of Funds from All Sources	18,571,749	17,576,835				

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County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	472			Instruction:		
4 4 Qtr ADM	493			49 Regular Instruction	2,411,117	1,947,709
5 Prior Year 3 Qtr ADM	486			50 Special Education	461,302	415,759
6 Assessment	45,273,732			51 Career Education	207,182	155,389
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	311,400	308,068
9 M&O Mills in Excess of URT	3.00			54 Other	141,102	146,292
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,532,102	2,973,217
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	322,872	325,300
13 Total Debt Bond/Non Bond	10,740,022			57 Central Services	70,748	70,841
State and Local Revenue				58 Maintenance & Operations Of Plant	1,219,694	967,925
14 Property Tax Receipts (Incl URT)	1,752,894	1,865,808	59 Student Transportation	216,474	210,599	
15 Other Local Receipts	1,748,061	1,006,013	60 Othr District Level Support Service	23,530	9,398	
16 Revenue From Interm Srcs	3,175	3,500	61 Total District Support Services	1,853,318	1,584,064	
17.1 Foundation Funding (Excl URT)	1,933,354	1,944,498	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,081	0	62 Student Support Services	230,831	261,819	
18 Student Growth Funding	0	42,488	63 Instructional Staff Support Service	304,933	476,505	
19 Declining Enrollment Funding	39,918	0	64 School Administration	273,073	275,719	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	808,837	1,014,044	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	69,441	69,441	66 Food Service Operations	486,102	447,176	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,620,924	4,931,748	68 Community Operations	20,347	5,402	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	506,449	452,578	
Regular Education:			71 Facilities Acquisition And Const.	693,006	24,000	
26 Professional Development	18,233	18,279	72 Debt Service	470,036	667,455	
27 Other Regular Education	495,059	457,651	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,863,747	6,715,358	
28 Gifted And Talented	1,062	0	77 Less: Capital Expenditures	(773,421)	-33,515	
29 Alt. Learning Environment (ALE)	61,966	48,026	78 Less: Debt Service	(470,036)	-667,455	
30 English Language Learner (ELL)	4,026	3,000	79 Total Current Expenditures	6,620,290	6,014,388	
31 Enhanced Student Achievement Funds (ESA)	377,676	371,220	80 Exclusions from Current Expenditures	(289,930)	-168,559	
32 Other Special Education	21,209	20,280	81 Net Current Expenditures	6,330,360	5,845,829	
33 Career Education	0	26,877	82 Per Pupil Expenditures	13,398		
34 School Food Service	5,852	4,800	83 Personnel - Non-Federal Licensed Classroom FTEs	42.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,297,597		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,770		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.82		
38 Other Non-Instructional Program Aid	77,189	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,574,437		
39 Total Restricted Revenue from State Sources	1,062,272	950,133	86 Avg Salary - Non-Federal Licensed FTEs	56,186		
40 Total Restricted Revenue from Federal Sources	928,908	826,582	87.1 Legal Balance (funds 1-2-4)	529,960	538,500	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,540	5,367	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	509,420	533,133	
43 Indirect Cost Reimbursement	1,900	8,018	88 Building Fund Balance (fund 3)	1,469,647	1,469,647	
44 Gains & Losses - Sale Fixed Assets	950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	6,900				
46 Other	0	0				
47 Total Other Sources of Funds	2,850	14,918				
48 Total Revenue and Other Sources of Funds from All Sources	7,614,954	6,723,381				

Annual Statistical Report 2023/2024

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	205		CURRENT EXPENDITURES			
2 ADA	1,165			Instruction:		
4 4 Qtr ADM	1,233			49 Regular Instruction	6,104,934	5,946,795
5 Prior Year 3 Qtr ADM	1,231			50 Special Education	1,025,748	1,131,788
6 Assessment	111,676,832			51 Career Education	393,452	454,303
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	510,153	875,824
9 M&O Mills in Excess of URT	0.00			54 Other	684,305	669,635
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,718,593	9,078,344
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	393,709	393,992
13 Total Debt Bond/Non Bond	9,505,000			57 Central Services	433,937	482,992
State and Local Revenue				58 Maintenance & Operations Of Plant	1,717,032	1,815,597
14 Property Tax Receipts (Incl URT)	4,001,156	4,264,218	59 Student Transportation	854,168	812,298	
15 Other Local Receipts	610,186	574,959	60 Othr District Level Support Service	90,369	58,569	
16 Revenue From Interm SrCs	781	785	61 Total District Support Services	3,489,216	3,563,449	
17.1 Foundation Funding (Excl URT)	6,771,773	6,824,620	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	141,230	0	62 Student Support Services	978,723	934,689	
18 Student Growth Funding	15,750	0	63 Instructional Staff Support Service	874,054	1,154,614	
19 Declining Enrollment Funding	0	0	64 School Administration	709,744	708,804	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,562,521	2,798,108	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	25,411	26,557	66 Food Service Operations	1,118,663	1,065,912	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	101,701	0	
24 Total Unrestricted Revenue from State and Local Sources	11,566,286	11,691,139	68 Community Operations	10,112	38,674	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,230,476	1,104,585	
Regular Education:			71 Facilities Acquisition And Const.	391,350	801,398	
26 Professional Development	46,180	46,266	72 Debt Service	821,204	825,554	
27 Other Regular Education	1,090,650	1,067,376	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,213,360	18,171,439	
28 Gifted And Talented	2,134	2,134	77 Less: Capital Expenditures	(723,020)	-1,069,941	
29 Alt. Learning Environment (ALE)	186,414	186,898	78 Less: Debt Service	(821,204)	-825,554	
30 English Language Learner (ELL)	5,856	5,856	79 Total Current Expenditures	15,669,135	16,275,943	
31 Enhanced Student Achievement Funds (ESA)	964,096	961,944	80 Exclusions from Current Expenditures	(1,092,584)	-1,248,882	
32 Other Special Education	170,451	147,400	81 Net Current Expenditures	14,576,551	15,027,061	
33 Career Education	0	0	82 Per Pupil Expenditures	12,508		
34 School Food Service	5,543	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	91.70		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,096,353		
36 Early Childhood Programs	152,100	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,576		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.90		
38 Other Non-Instructional Program Aid	380,007	107,494	85.5 Total Salary - Non-Federal Licensed FTEs	5,767,432		
39 Total Restricted Revenue from State Sources	3,003,429	2,684,018	86 Avg Salary - Non-Federal Licensed FTEs	57,732		
40 Total Restricted Revenue from Federal Sources	3,297,167	3,254,233	87.1 Legal Balance (funds 1-2-4)	1,920,743	2,107,269	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,743	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,860,000	2,107,269	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,826,508	4,975,359	
44 Gains & Losses - Sale Fixed Assets	4,050	8,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	7,500	7,500				
47 Total Other Sources of Funds	11,550	16,000				
48 Total Revenue and Other Sources of Funds from All Sources	17,878,433	17,645,390				

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County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	121		CURRENT EXPENDITURES			
2 ADA	394			Instruction:		
4 4 Qtr ADM	418			49 Regular Instruction	2,592,364	2,433,104
5 Prior Year 3 Qtr ADM	424			50 Special Education	434,521	467,385
6 Assessment	40,147,218			51 Career Education	171,846	140,809
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	433,870	392,421
9 M&O Mills in Excess of URT	0.00			54 Other	126,657	101,798
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,759,258	3,535,518
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	210,169	243,753
13 Total Debt Bond/Non Bond	5,299,701			57 Central Services	207,635	168,639
State and Local Revenue				58 Maintenance & Operations Of Plant	856,172	858,550
14 Property Tax Receipts (Incl URT)	1,342,198	1,505,389	59 Student Transportation	252,665	251,362	
15 Other Local Receipts	736,377	287,803	60 Othr District Level Support Service	28,646	28,339	
16 Revenue From Interm SrCs	306	1,146	61 Total District Support Services	1,555,287	1,550,643	
17.1 Foundation Funding (Excl URT)	2,251,851	2,230,393	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	52,278	0	62 Student Support Services	316,748	373,038	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	280,473	274,438	
19 Declining Enrollment Funding	59,916	27,781	64 School Administration	217,616	233,541	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	814,837	881,017	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,459	41,459	66 Food Service Operations	556,715	474,270	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,296	0	
24 Total Unrestricted Revenue from State and Local Sources	4,484,385	4,093,971	68 Community Operations	54,893	125,321	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	626,905	599,592	
Regular Education:			71 Facilities Acquisition And Const.	738,758	216,072	
26 Professional Development	15,918	15,650	72 Debt Service	360,360	358,681	
27 Other Regular Education	500,222	474,465	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,855,403	7,141,523	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(775,811)	-257,873	
29 Alt. Learning Environment (ALE)	64,332	64,541	78 Less: Debt Service	(360,360)	-358,681	
30 English Language Learner (ELL)	1,098	1,098	79 Total Current Expenditures	6,719,232	6,524,970	
31 Enhanced Student Achievement Funds (ESA)	337,864	346,472	80 Exclusions from Current Expenditures	(681,151)	-436,328	
32 Other Special Education	56,696	64,783	81 Net Current Expenditures	6,038,081	6,088,642	
33 Career Education	36,237	0	82 Per Pupil Expenditures	15,309		
34 School Food Service	7,569	6,800	83 Personnel - Non-Federal Licensed Classroom FTEs	38.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,072,051		
36 Early Childhood Programs	228,150	229,775	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,335		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.64		
38 Other Non-Instructional Program Aid	302,113	119,413	85.5 Total Salary - Non-Federal Licensed FTEs	2,362,042		
39 Total Restricted Revenue from State Sources	1,550,298	1,323,097	86 Avg Salary - Non-Federal Licensed FTEs	55,395		
40 Total Restricted Revenue from Federal Sources	1,598,068	1,401,309	87.1 Legal Balance (funds 1-2-4)	472,780	447,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	25,780	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	447,000	447,000	
43 Indirect Cost Reimbursement	5,308	5,000	88 Building Fund Balance (fund 3)	3,679,234	3,240,663	
44 Gains & Losses - Sale Fixed Assets	56,443	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	61	27				
47 Total Other Sources of Funds	61,812	5,027				
48 Total Revenue and Other Sources of Funds from All Sources	7,694,564	6,823,405				

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County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	928			Instruction:		
4 4 Qtr ADM	962			49 Regular Instruction	4,769,408	4,530,485
5 Prior Year 3 Qtr ADM	1,016			50 Special Education	815,935	767,924
6 Assessment	100,314,942			51 Career Education	403,257	414,510
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	318,647	247,193
9 M&O Mills in Excess of URT	0.00			54 Other	1,046,662	914,913
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,353,909	6,875,025
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	421,207	493,575
13 Total Debt Bond/Non Bond	8,240,000			57 Central Services	214,883	148,902
State and Local Revenue				58 Maintenance & Operations Of Plant	1,615,632	1,304,554
14 Property Tax Receipts (Incl URT)	3,558,756	3,417,000	59 Student Transportation	734,684	875,184	
15 Other Local Receipts	571,935	386,669	60 Othr District Level Support Service	44,960	45,871	
16 Revenue From Interm SrCs	639	500	61 Total District Support Services	3,031,366	2,868,085	
17.1 Foundation Funding (Excl URT)	5,293,843	4,965,486	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	115,386	100,000	62 Student Support Services	824,239	744,062	
18 Student Growth Funding	105,033	0	63 Instructional Staff Support Service	953,927	972,611	
19 Declining Enrollment Funding	0	201,385	64 School Administration	529,604	581,825	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,307,769	2,298,498	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,013	40,773	66 Food Service Operations	1,399,655	1,087,984	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,376	0	
24 Total Unrestricted Revenue from State and Local Sources	9,684,605	9,111,813	68 Community Operations	13,990	22,113	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,420,021	1,110,098	
Regular Education:			71 Facilities Acquisition And Const.	48,288	205,000	
26 Professional Development	38,105	36,161	72 Debt Service	712,893	713,186	
27 Other Regular Education	983,734	959,293	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,874,247	14,069,892	
28 Gifted And Talented	1,364	0	77 Less: Capital Expenditures	(395,625)	-578,553	
29 Alt. Learning Environment (ALE)	152,004	147,392	78 Less: Debt Service	(712,893)	-713,186	
30 English Language Learner (ELL)	8,418	0	79 Total Current Expenditures	13,765,728	12,778,153	
31 Enhanced Student Achievement Funds (ESA)	812,380	773,644	80 Exclusions from Current Expenditures	(832,411)	-734,137	
32 Other Special Education	92,062	149,773	81 Net Current Expenditures	12,933,318	12,044,016	
33 Career Education	0	0	82 Per Pupil Expenditures	13,931		
34 School Food Service	4,833	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	78.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,394,091		
36 Early Childhood Programs	326,609	331,825	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,741		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.68		
38 Other Non-Instructional Program Aid	214,227	64,761	85.5 Total Salary - Non-Federal Licensed FTEs	4,908,536		
39 Total Restricted Revenue from State Sources	2,633,736	2,467,349	86 Avg Salary - Non-Federal Licensed FTEs	57,966		
40 Total Restricted Revenue from Federal Sources	2,678,431	2,447,073	87.1 Legal Balance (funds 1-2-4)	939,408	996,841	
Other Sources of Funds:			87.2 Categorical Fund Balance	17,530	67,523	
41 Financing Sources	45,210	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	921,878	929,318	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	803,538	615,236	
44 Gains & Losses - Sale Fixed Assets	2,871	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	48,081	0				
48 Total Revenue and Other Sources of Funds from All Sources	15,044,853	14,026,235				

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County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	78		CURRENT EXPENDITURES			
2 ADA	405			Instruction:		
4 4 Qtr ADM	430			49 Regular Instruction	2,227,754	2,121,062
5 Prior Year 3 Qtr ADM	437			50 Special Education	301,405	301,300
6 Assessment	47,375,703			51 Career Education	217,943	218,691
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	201,171	175,777
9 M&O Mills in Excess of URT	0.00			54 Other	69,140	74,219
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,017,413	2,891,050
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	163,502	167,702
13 Total Debt Bond/Non Bond	1,760,000			57 Central Services	175,399	168,405
State and Local Revenue				58 Maintenance & Operations Of Plant	641,768	610,612
14 Property Tax Receipts (Incl URT)	1,788,457	1,634,775	59 Student Transportation	167,577	225,818	
15 Other Local Receipts	442,570	271,789	60 Othr District Level Support Service	29,117	15,000	
16 Revenue From Interm SrCs	289	500	61 Total District Support Services	1,177,362	1,187,538	
17.1 Foundation Funding (Excl URT)	2,173,013	2,190,607	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	46,692	0	62 Student Support Services	156,676	191,180	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	344,666	360,436	
19 Declining Enrollment Funding	16,493	21,448	64 School Administration	218,273	220,323	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	719,616	771,939	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,713	78,896	66 Food Service Operations	274,371	247,925	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,544,228	4,198,015	68 Community Operations	989	1,575	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	275,360	249,500	
Regular Education:			71 Facilities Acquisition And Const.	384,010	0	
26 Professional Development	16,394	16,187	72 Debt Service	166,558	170,204	
27 Other Regular Education	458,624	413,105	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,740,319	5,270,231	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(409,737)	-70,275	
29 Alt. Learning Environment (ALE)	40,680	53,832	78 Less: Debt Service	(166,558)	-170,204	
30 English Language Learner (ELL)	5,856	0	79 Total Current Expenditures	5,164,024	5,029,752	
31 Enhanced Student Achievement Funds (ESA)	118,360	115,670	80 Exclusions from Current Expenditures	(392,607)	-201,499	
32 Other Special Education	20,028	22,248	81 Net Current Expenditures	4,771,417	4,828,253	
33 Career Education	0	0	82 Per Pupil Expenditures	11,787		
34 School Food Service	4,950	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	35.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,924,573		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,520		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.04		
38 Other Non-Instructional Program Aid	104,143	6,381	85.5 Total Salary - Non-Federal Licensed FTEs	2,331,774		
39 Total Restricted Revenue from State Sources	769,185	631,923	86 Avg Salary - Non-Federal Licensed FTEs	56,817		
40 Total Restricted Revenue from Federal Sources	521,882	462,415	87.1 Legal Balance (funds 1-2-4)	627,699	656,349	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,699	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	619,000	656,349	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,949,600	1,953,600	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,737	0				
46 Other	0	0				
47 Total Other Sources of Funds	8,737	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,844,031	5,292,353				

Annual Statistical Report 2023/2024

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	207		CURRENT EXPENDITURES			
2 ADA	1,488			Instruction:		
4 4 Qtr ADM	1,535			49 Regular Instruction	6,617,253	6,454,120
5 Prior Year 3 Qtr ADM	1,532			50 Special Education	1,129,876	1,273,764
6 Assessment	160,569,925			51 Career Education	305,520	435,383
7 M&O Mills	25.16			52 Adult Education	438,115	555,066
8 URT Mills	25.00			53 Compensatory Education	612,045	601,234
9 M&O Mills in Excess of URT	0.16			54 Other	746,934	750,148
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,849,742	10,069,715
11 Debt Service Mills	20.09			District Level Support:		
12 Total Mills	45.25			56 General Administration	464,671	441,167
13 Total Debt Bond/Non Bond	36,190,000			57 Central Services	472,132	482,791
State and Local Revenue				58 Maintenance & Operations Of Plant	2,598,721	2,292,240
14 Property Tax Receipts (Incl URT)	6,504,564	7,022,927	59 Student Transportation	856,047	821,311	
15 Other Local Receipts	1,205,297	706,725	60 Othr District Level Support Service	48,182	56,951	
16 Revenue From Interm SrCs	378	0	61 Total District Support Services	4,439,753	4,094,459	
17.1 Foundation Funding (Excl URT)	7,950,008	8,015,704	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	109,884	0	62 Student Support Services	1,062,016	889,443	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,129,752	1,258,383	
19 Declining Enrollment Funding	59,154	0	64 School Administration	946,570	891,107	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,138,338	3,038,932	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,100,964	956,573	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	15,829,285	15,745,356	68 Community Operations	192	56,566	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	380,240	437,073	70 Total Non-Instructional Services	1,101,156	1,013,138	
Regular Education:			71 Facilities Acquisition And Const.	9,348,413	0	
26 Professional Development	57,442	57,683	72 Debt Service	2,109,563	2,102,268	
27 Other Regular Education	1,020,618	976,994	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	29,986,964	20,318,512	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(9,486,591)	-100,554	
29 Alt. Learning Environment (ALE)	67,188	61,289	78 Less: Debt Service	(2,109,563)	-2,102,268	
30 English Language Learner (ELL)	37,698	38,075	79 Total Current Expenditures	18,390,810	18,115,691	
31 Enhanced Student Achievement Funds (ESA)	531,006	528,854	80 Exclusions from Current Expenditures	(1,397,352)	-1,263,018	
32 Other Special Education	85,794	70,166	81 Net Current Expenditures	16,993,458	16,852,672	
33 Career Education	0	0	82 Per Pupil Expenditures	11,418		
34 School Food Service	17,278	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	109.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,223,535		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,940		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.11		
38 Other Non-Instructional Program Aid	6,765,665	89,307	85.5 Total Salary - Non-Federal Licensed FTEs	7,126,587		
39 Total Restricted Revenue from State Sources	9,166,429	2,480,641	86 Avg Salary - Non-Federal Licensed FTEs	59,334		
40 Total Restricted Revenue from Federal Sources	2,487,416	2,216,419	87.1 Legal Balance (funds 1-2-4)	1,256,859	1,194,056	
Other Sources of Funds:			87.2 Categorical Fund Balance	259	0	
41 Financing Sources	2,968,299	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	1,194,056	
43 Indirect Cost Reimbursement	138,250	32,951	88 Building Fund Balance (fund 3)	11,416,859	11,774,686	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,106,549	32,951				
48 Total Revenue and Other Sources of Funds from All Sources	30,589,678	20,475,366				

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County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	520			Instruction:		
4 4 Qtr ADM	581			49 Regular Instruction	3,716,514	2,909,260
5 Prior Year 3 Qtr ADM	623			50 Special Education	516,696	617,368
6 Assessment	70,962,935			51 Career Education	145,913	126,613
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	350,271	416,554
9 M&O Mills in Excess of URT	2.00			54 Other	160,153	160,875
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,889,548	4,230,670
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	250,548	283,741
13 Total Debt Bond/Non Bond	10,545,000			57 Central Services	217,497	213,602
State and Local Revenue				58 Maintenance & Operations Of Plant	1,053,445	897,237
14 Property Tax Receipts (Incl URT)	2,997,538	3,017,800	59 Student Transportation	294,700	346,774	
15 Other Local Receipts	311,061	213,742	60 Othr District Level Support Service	85,337	88,304	
16 Revenue From Interm SrCs	143	0	61 Total District Support Services	1,901,527	1,829,658	
17.1 Foundation Funding (Excl URT)	3,096,585	2,776,161	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	419,446	565,518	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	900,846	971,617	
19 Declining Enrollment Funding	25,444	162,919	64 School Administration	323,377	246,946	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,643,669	1,784,081	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	470,148	334,290	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,430,771	6,170,622	68 Community Operations	1,200	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	471,348	336,290	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	23,379	21,806	72 Debt Service	424,027	533,962	
27 Other Regular Education	627,067	604,377	75 Other Non-Programmed Costs	62	0	
Special Education:			76 Total Expenditures	9,330,180	8,714,662	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(30,031)	-29,300	
29 Alt. Learning Environment (ALE)	37,548	21,085	78 Less: Debt Service	(424,027)	-533,962	
30 English Language Learner (ELL)	11,346	51,598	79 Total Current Expenditures	8,876,122	8,151,399	
31 Enhanced Student Achievement Funds (ESA)	513,252	486,352	80 Exclusions from Current Expenditures	(360,520)	-255,054	
32 Other Special Education	33,778	28,408	81 Net Current Expenditures	8,515,602	7,896,345	
33 Career Education	0	0	82 Per Pupil Expenditures	16,383		
34 School Food Service	1,540	1,540	83 Personnel - Non-Federal Licensed Classroom FTEs	59.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,206,382		
36 Early Childhood Programs	54,300	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,345		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.13		
38 Other Non-Instructional Program Aid	119,286	57,969	85.5 Total Salary - Non-Federal Licensed FTEs	3,650,775		
39 Total Restricted Revenue from State Sources	1,421,696	1,273,135	86 Avg Salary - Non-Federal Licensed FTEs	56,054		
40 Total Restricted Revenue from Federal Sources	1,170,347	1,152,169	87.1 Legal Balance (funds 1-2-4)	519,134	305,359	
Other Sources of Funds:			87.2 Categorical Fund Balance	112,929	102,628	
41 Financing Sources	-2,767	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	406,204	202,731	
43 Indirect Cost Reimbursement	13,214	11,804	88 Building Fund Balance (fund 3)	131,480	131,480	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	20,342	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,788	11,804				
48 Total Revenue and Other Sources of Funds from All Sources	9,053,603	8,607,730				

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County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	243		CURRENT EXPENDITURES			
2 ADA	555			Instruction:		
4 4 Qtr ADM	599			49 Regular Instruction	4,037,309	3,756,689
5 Prior Year 3 Qtr ADM	613			50 Special Education	464,771	406,360
6 Assessment	90,478,585			51 Career Education	160,248	186,997
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	635,051	514,318
9 M&O Mills in Excess of URT	0.00			54 Other	247,200	232,441
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,544,579	5,096,805
11 Debt Service Mills	17.00			District Level Support:		
12 Total Mills	42.00			56 General Administration	231,960	225,349
13 Total Debt Bond/Non Bond	8,680,000			57 Central Services	425,328	260,226
State and Local Revenue				58 Maintenance & Operations Of Plant	1,298,449	1,226,276
14 Property Tax Receipts (Incl URT)	3,498,888	3,498,888		59 Student Transportation	270,205	282,351
15 Other Local Receipts	1,159,768	555,872	60 Othr District Level Support Service	31,914	13,876	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,257,857	2,008,079	
17.1 Foundation Funding (Excl URT)	2,564,911	2,419,660	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	85,500	0	62 Student Support Services	391,716	439,814	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	605,891	643,171	
19 Declining Enrollment Funding	0	60,536	64 School Administration	418,295	328,255	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,415,902	1,411,240	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	697,863	435,754	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,309,067	6,534,956	68 Community Operations	461	3,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	698,325	439,504	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	22,983	22,399	72 Debt Service	729,673	732,430	
27 Other Regular Education	656,014	640,069	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,646,336	9,688,058	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(98,471)	-32,433	
29 Alt. Learning Environment (ALE)	40,232	44,411	78 Less: Debt Service	(729,673)	-732,430	
30 English Language Learner (ELL)	9,150	0	79 Total Current Expenditures	9,818,192	8,923,195	
31 Enhanced Student Achievement Funds (ESA)	203,364	192,066	80 Exclusions from Current Expenditures	(537,176)	-367,300	
32 Other Special Education	54,827	34,227	81 Net Current Expenditures	9,281,015	8,555,895	
33 Career Education	0	0	82 Per Pupil Expenditures	16,735		
34 School Food Service	6,271	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	57.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,090,698		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,611		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.92		
38 Other Non-Instructional Program Aid	66,883	2,760	85.5 Total Salary - Non-Federal Licensed FTEs	3,495,694		
39 Total Restricted Revenue from State Sources	1,262,774	1,143,732	86 Avg Salary - Non-Federal Licensed FTEs	55,558		
40 Total Restricted Revenue from Federal Sources	1,078,779	975,855	87.1 Legal Balance (funds 1-2-4)	1,294,870	1,290,657	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,450	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,286,420	1,290,657	
43 Indirect Cost Reimbursement	27,314	5,376	88 Building Fund Balance (fund 3)	1,560,995	680,798	
44 Gains & Losses - Sale Fixed Assets	0	900	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	27,314	6,276				
48 Total Revenue and Other Sources of Funds from All Sources	9,677,934	8,660,819				

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County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	9,485			Instruction:		
4 4 Qtr ADM	10,269			49 Regular Instruction	43,793,933	43,034,033
5 Prior Year 3 Qtr ADM	10,313			50 Special Education	13,967,196	14,355,018
6 Assessment	937,007,163			51 Career Education	2,369,299	2,263,416
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,066,022	1,758,775
9 M&O Mills in Excess of URT	0.00			54 Other	4,331,740	4,464,596
10 Dedicated M&O Mills	0.00			55 Total Instruction	67,528,191	65,875,838
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	1,572,315	1,365,193
13 Total Debt Bond/Non Bond	74,045,000			57 Central Services	3,194,250	2,547,004
State and Local Revenue				58 Maintenance & Operations Of Plant	11,412,373	10,917,703
14 Property Tax Receipts (Incl URT)	33,617,508	34,870,000	59 Student Transportation	4,691,345	4,843,737	
15 Other Local Receipts	6,580,414	3,426,865	60 Othr District Level Support Service	82,333	100,000	
16 Revenue From Interm Srcs	2,411	0	61 Total District Support Services	20,952,617	19,773,637	
17.1 Foundation Funding (Excl URT)	56,381,165	56,833,544	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,222,613	0	62 Student Support Services	6,182,055	6,048,092	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,383,667	8,592,051	
19 Declining Enrollment Funding	0	119,673	64 School Administration	6,001,076	6,105,177	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	22,566,798	20,745,320	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,470	8,852	66 Food Service Operations	6,820,264	6,161,292	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	375,323	0	
24 Total Unrestricted Revenue from State and Local Sources	97,812,581	95,258,934	68 Community Operations	1,805	150,931	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	7,197,393	6,312,223	
Regular Education:			71 Facilities Acquisition And Const.	14,472,124	30,206,214	
26 Professional Development	386,725	385,570	72 Debt Service	4,868,416	5,422,957	
27 Other Regular Education	3,302,620	3,100,708	75 Other Non-Programmed Costs	46,919	0	
Special Education:			76 Total Expenditures	137,632,458	148,336,190	
28 Gifted And Talented	26,900	32,950	77 Less: Capital Expenditures	(17,206,759)	-31,423,785	
29 Alt. Learning Environment (ALE)	1,025,762	1,042,237	78 Less: Debt Service	(4,868,416)	-5,422,957	
30 English Language Learner (ELL)	109,434	109,434	79 Total Current Expenditures	115,557,283	111,489,447	
31 Enhanced Student Achievement Funds (ESA)	2,439,292	2,386,030	80 Exclusions from Current Expenditures	(6,652,837)	-5,646,809	
32 Other Special Education	805,958	648,658	81 Net Current Expenditures	108,904,446	105,842,639	
33 Career Education	41,847	9,732	82 Per Pupil Expenditures	11,481		
34 School Food Service	92,621	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	719.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	42,328,320		
36 Early Childhood Programs	1,099,277	1,179,255	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,811		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	781.00		
38 Other Non-Instructional Program Aid	1,745,754	279,696	85.5 Total Salary - Non-Federal Licensed FTEs	47,608,641		
39 Total Restricted Revenue from State Sources	11,076,190	9,209,270	86 Avg Salary - Non-Federal Licensed FTEs	60,959		
40 Total Restricted Revenue from Federal Sources	14,335,776	11,312,148	87.1 Legal Balance (funds 1-2-4)	8,298,941	8,146,406	
Other Sources of Funds:			87.2 Categorical Fund Balance	194,210	0	
41 Financing Sources	23,529,705	17,502,018	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,104,731	8,146,406	
43 Indirect Cost Reimbursement	0	60,000	88 Building Fund Balance (fund 3)	18,020,270	5,594,274	
44 Gains & Losses - Sale Fixed Assets	1,350	447,274	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	80,695	50,000				
46 Other	0	0				
47 Total Other Sources of Funds	23,611,749	18,059,292				
48 Total Revenue and Other Sources of Funds from All Sources	146,836,296	133,839,644				

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County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	747		CURRENT EXPENDITURES			
2 ADA	2,155			Instruction:		
4 4 Qtr ADM	2,237			49 Regular Instruction	9,853,158	9,364,801
5 Prior Year 3 Qtr ADM	2,258			50 Special Education	1,791,719	2,015,401
6 Assessment	266,461,521			51 Career Education	971,386	1,033,815
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	928,850	891,256
9 M&O Mills in Excess of URT	0.00			54 Other	1,093,254	1,009,993
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,638,366	14,315,266
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	463,578	1,040,347
13 Total Debt Bond/Non Bond	23,454,237			57 Central Services	679,790	940,523
State and Local Revenue				58 Maintenance & Operations Of Plant	3,010,659	2,977,762
14 Property Tax Receipts (Incl URT)	8,826,844	8,248,795	59 Student Transportation	1,801,251	1,982,117	
15 Other Local Receipts	857,286	725,600	60 Othr District Level Support Service	84,345	25,000	
16 Revenue From Interm Srcs	125,400	156,555	61 Total District Support Services	6,039,624	6,965,750	
17.1 Foundation Funding (Excl URT)	11,003,441	10,901,444	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	76,320	75,000	62 Student Support Services	1,347,728	1,360,418	
18 Student Growth Funding	68,295	0	63 Instructional Staff Support Service	1,905,596	2,076,365	
19 Declining Enrollment Funding	0	32,172	64 School Administration	1,192,287	1,171,315	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,445,611	4,608,098	
21 Isolated Funding	216,979	201,866	Non-Instructional Services:			
22 Enhanced Transportation Funding	17,601	18,396	66 Food Service Operations	1,528,314	1,559,032	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	99,851	0	
24 Total Unrestricted Revenue from State and Local Sources	21,192,165	20,359,828	68 Community Operations	3,194	793	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,631,358	1,559,825	
Regular Education:			71 Facilities Acquisition And Const.	1,083,404	1,258,003	
26 Professional Development	84,692	84,381	72 Debt Service	1,244,872	1,239,477	
27 Other Regular Education	1,753,479	1,717,583	75 Other Non-Programmed Costs	4,055	0	
Special Education:			76 Total Expenditures	29,087,291	29,946,419	
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(1,723,762)	-1,830,104	
29 Alt. Learning Environment (ALE)	208,223	188,337	78 Less: Debt Service	(1,244,872)	-1,239,477	
30 English Language Learner (ELL)	57,828	107,928	79 Total Current Expenditures	26,118,657	26,876,837	
31 Enhanced Student Achievement Funds (ESA)	832,286	1,162,442	80 Exclusions from Current Expenditures	(1,260,750)	-1,404,578	
32 Other Special Education	190,435	178,696	81 Net Current Expenditures	24,857,907	25,472,260	
33 Career Education	49,278	0	82 Per Pupil Expenditures	11,535		
34 School Food Service	24,245	28,000	83 Personnel - Non-Federal Licensed Classroom FTEs	165.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,606,222		
36 Early Childhood Programs	278,850	323,327	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,093		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	176.88		
38 Other Non-Instructional Program Aid	229,320	106,676	85.5 Total Salary - Non-Federal Licensed FTEs	10,649,535		
39 Total Restricted Revenue from State Sources	3,709,685	3,897,370	86 Avg Salary - Non-Federal Licensed FTEs	60,208		
40 Total Restricted Revenue from Federal Sources	3,748,344	3,263,374	87.1 Legal Balance (funds 1-2-4)	1,800,000	791,612	
Other Sources of Funds:			87.2 Categorical Fund Balance	218,433	52,994	
41 Financing Sources	836,764	1,462,598	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,581,567	738,618	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,956,260	4,089,655	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,721	0				
46 Other	0	0				
47 Total Other Sources of Funds	838,485	1,462,598				
48 Total Revenue and Other Sources of Funds from All Sources	29,488,679	28,983,169				

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County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	703			Instruction:		
4 4 Qtr ADM	760			49 Regular Instruction	4,265,327	3,986,969
5 Prior Year 3 Qtr ADM	839			50 Special Education	872,636	899,103
6 Assessment	141,891,745			51 Career Education	194,348	215,727
7 M&O Mills	30.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	688,050	488,742
9 M&O Mills in Excess of URT	5.80			54 Other	477,536	449,274
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,497,898	6,039,814
11 Debt Service Mills	5.60			District Level Support:		
12 Total Mills	36.40			56 General Administration	245,128	259,891
13 Total Debt Bond/Non Bond	8,057,984			57 Central Services	200,583	190,165
State and Local Revenue				58 Maintenance & Operations Of Plant	1,231,702	1,369,525
14 Property Tax Receipts (Incl URT)	4,982,970	4,369,500	59 Student Transportation	565,635	572,114	
15 Other Local Receipts	535,175	497,270	60 Othr District Level Support Service	92,561	67,800	
16 Revenue From Interm SrCs	106	200	61 Total District Support Services	2,335,609	2,459,496	
17.1 Foundation Funding (Excl URT)	3,104,260	2,435,116	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	531,885	62 Student Support Services	517,975	370,882	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	875,289	1,064,463	
19 Declining Enrollment Funding	0	293,977	64 School Administration	592,730	586,622	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,985,993	2,021,967	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	58,929	58,929	66 Food Service Operations	589,182	640,497	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,681,441	8,186,877	68 Community Operations	53,509	33,085	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	642,691	673,582	
Regular Education:			71 Facilities Acquisition And Const.	439,989	1,000,000	
26 Professional Development	31,452	28,615	72 Debt Service	259,509	354,742	
27 Other Regular Education	591,126	562,917	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,161,689	12,549,601	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(682,643)	-1,283,000	
29 Alt. Learning Environment (ALE)	39,522	21,631	78 Less: Debt Service	(259,509)	-354,742	
30 English Language Learner (ELL)	732	732	79 Total Current Expenditures	11,219,537	10,911,859	
31 Enhanced Student Achievement Funds (ESA)	656,360	600,408	80 Exclusions from Current Expenditures	(712,549)	-697,251	
32 Other Special Education	127,432	89,362	81 Net Current Expenditures	10,506,988	10,214,608	
33 Career Education	38,044	0	82 Per Pupil Expenditures	14,943		
34 School Food Service	3,185	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	67.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,704,407		
36 Early Childhood Programs	304,200	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,807		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.60		
38 Other Non-Instructional Program Aid	137,612	12,288	85.5 Total Salary - Non-Federal Licensed FTEs	4,146,862		
39 Total Restricted Revenue from State Sources	1,929,965	1,625,253	86 Avg Salary - Non-Federal Licensed FTEs	57,119		
40 Total Restricted Revenue from Federal Sources	2,185,397	1,822,544	87.1 Legal Balance (funds 1-2-4)	1,206,524	1,233,774	
Other Sources of Funds:			87.2 Categorical Fund Balance	75,377	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,131,148	1,233,774	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,670,918	1,700,918	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,796,803	11,634,674				

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County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	264		CURRENT EXPENDITURES			
2 ADA	904			Instruction:		
4 4 Qtr ADM	961			49 Regular Instruction	4,341,137	4,159,850
5 Prior Year 3 Qtr ADM	926			50 Special Education	800,550	807,816
6 Assessment	98,816,015			51 Career Education	339,332	324,440
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	729,214	880,946
9 M&O Mills in Excess of URT	0.00			54 Other	521,048	573,623
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,731,282	6,746,675
11 Debt Service Mills	11.98			District Level Support:		
12 Total Mills	36.98			56 General Administration	294,670	312,900
13 Total Debt Bond/Non Bond	6,645,000			57 Central Services	200,585	199,380
State and Local Revenue				58 Maintenance & Operations Of Plant	1,687,130	1,614,103
14 Property Tax Receipts (Incl URT)	3,341,376	3,333,000	59 Student Transportation	840,072	583,546	
15 Other Local Receipts	789,755	188,248	60 Othr District Level Support Service	50,288	55,544	
16 Revenue From Interm Srcs	115	50	61 Total District Support Services	3,072,746	2,765,472	
17.1 Foundation Funding (Excl URT)	4,812,127	5,045,860	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	63,601	63,000	62 Student Support Services	807,796	801,969	
18 Student Growth Funding	262,821	56,631	63 Instructional Staff Support Service	1,002,141	989,993	
19 Declining Enrollment Funding	0	0	64 School Administration	549,408	537,436	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,359,345	2,329,397	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	67,514	70,560	66 Food Service Operations	783,709	707,829	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,337,308	8,757,349	68 Community Operations	5,791	11,205	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	789,501	719,033	
Regular Education:			71 Facilities Acquisition And Const.	2,324,202	2,125,437	
26 Professional Development	34,739	36,126	72 Debt Service	633,675	629,090	
27 Other Regular Education	766,576	709,025	75 Other Non-Programmed Costs	624	0	
Special Education:			76 Total Expenditures	15,911,374	15,315,104	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(2,799,233)	-2,512,833	
29 Alt. Learning Environment (ALE)	67,711	52,181	78 Less: Debt Service	(633,675)	-629,090	
30 English Language Learner (ELL)	1,098	1,000	79 Total Current Expenditures	12,478,466	12,173,182	
31 Enhanced Student Achievement Funds (ESA)	732,756	781,176	80 Exclusions from Current Expenditures	(282,777)	-144,988	
32 Other Special Education	102,076	111,898	81 Net Current Expenditures	12,195,689	12,028,194	
33 Career Education	0	0	82 Per Pupil Expenditures	13,488		
34 School Food Service	10,249	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	75.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,043,006		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,742		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.99		
38 Other Non-Instructional Program Aid	1,482,375	672,347	85.5 Total Salary - Non-Federal Licensed FTEs	4,473,847		
39 Total Restricted Revenue from State Sources	3,197,880	2,376,052	86 Avg Salary - Non-Federal Licensed FTEs	55,930		
40 Total Restricted Revenue from Federal Sources	3,002,634	2,163,013	87.1 Legal Balance (funds 1-2-4)	937,598	625,947	
Other Sources of Funds:			87.2 Categorical Fund Balance	138,379	3,864	
41 Financing Sources	2,019,143	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	799,219	622,083	
43 Indirect Cost Reimbursement	0	5,256	88 Building Fund Balance (fund 3)	3,153,555	1,497,965	
44 Gains & Losses - Sale Fixed Assets	1,245	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,554	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,044,942	5,256				
48 Total Revenue and Other Sources of Funds from All Sources	17,582,765	13,301,670				

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County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	79		CURRENT EXPENDITURES		
2 ADA	1,123		Instruction:		
4 4 Qtr ADM	1,186		49 Regular Instruction	6,526,107	6,279,283
5 Prior Year 3 Qtr ADM	1,181		50 Special Education	594,814	581,941
6 Assessment	66,186,769		51 Career Education	208,277	216,923
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	213,522	281,440
9 M&O Mills in Excess of URT	0.00		54 Other	242,779	138,527
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,785,499	7,498,113
11 Debt Service Mills	22.00		District Level Support:		
12 Total Mills	47.00		56 General Administration	334,549	304,114
13 Total Debt Bond/Non Bond	10,335,000		57 Central Services	243,189	282,632
State and Local Revenue			58 Maintenance & Operations Of Plant	1,632,740	1,531,508
14 Property Tax Receipts (Incl URT)	2,908,264	2,985,000	59 Student Transportation	712,697	608,275
15 Other Local Receipts	899,431	435,050	60 Othr District Level Support Service	24,956	33,520
16 Revenue From Interm Srcs	16,189	10,000	61 Total District Support Services	2,948,132	2,760,048
17.1 Foundation Funding (Excl URT)	7,414,625	7,598,876	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	48,201	0	62 Student Support Services	724,884	661,335
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	789,826	748,346
19 Declining Enrollment Funding	71,495	0	64 School Administration	547,768	556,810
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,062,478	1,966,492
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	24,365	25,464	66 Food Service Operations	868,757	815,970
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,382,569	11,054,390	68 Community Operations	1,716	3,200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	870,473	819,170
Regular Education:			71 Facilities Acquisition And Const.	199,467	0
26 Professional Development	44,270	44,555	72 Debt Service	785,080	791,428
27 Other Regular Education	914,339	742,380	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,651,128	13,835,250
28 Gifted And Talented	1,650	0	77 Less: Capital Expenditures	(805,208)	-374,309
29 Alt. Learning Environment (ALE)	126,072	91,379	78 Less: Debt Service	(785,080)	-791,428
30 English Language Learner (ELL)	2,562	2,640	79 Total Current Expenditures	13,060,841	12,669,514
31 Enhanced Student Achievement Funds (ESA)	263,620	248,556	80 Exclusions from Current Expenditures	(665,055)	-243,882
32 Other Special Education	77,588	61,804	81 Net Current Expenditures	12,395,786	12,425,632
33 Career Education	0	0	82 Per Pupil Expenditures	11,037	
34 School Food Service	8,974	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	89.29	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,761,894	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,331	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.35	
38 Other Non-Instructional Program Aid	1,169,907	109,409	85.5 Total Salary - Non-Federal Licensed FTEs	5,267,903	
39 Total Restricted Revenue from State Sources	2,608,983	1,304,223	86 Avg Salary - Non-Federal Licensed FTEs	55,248	
40 Total Restricted Revenue from Federal Sources	1,820,375	1,349,825	87.1 Legal Balance (funds 1-2-4)	2,406,865	2,289,863
Other Sources of Funds:			87.2 Categorical Fund Balance	16,028	18,668
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,390,836	2,271,195
43 Indirect Cost Reimbursement	6,000	7,000	88 Building Fund Balance (fund 3)	5,689,299	5,689,299
44 Gains & Losses - Sale Fixed Assets	810	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	39,223	0			
46 Other	0	0			
47 Total Other Sources of Funds	46,033	7,000			
48 Total Revenue and Other Sources of Funds from All Sources	15,857,960	13,715,439			

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County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	280		CURRENT EXPENDITURES			
2 ADA	975			Instruction:		
4 4 Qtr ADM	1,049			49 Regular Instruction	5,680,287	5,434,841
5 Prior Year 3 Qtr ADM	1,060			50 Special Education	670,852	664,900
6 Assessment	89,510,592			51 Career Education	199,959	192,133
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	328,668	473,614
9 M&O Mills in Excess of URT	0.10			54 Other	584,866	593,634
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,464,632	7,359,123
11 Debt Service Mills	23.90			District Level Support:		
12 Total Mills	49.00			56 General Administration	638,546	749,334
13 Total Debt Bond/Non Bond	9,970,000			57 Central Services	241,837	302,412
State and Local Revenue				58 Maintenance & Operations Of Plant	1,426,169	1,627,477
14 Property Tax Receipts (Incl URT)	4,099,119	4,325,415	59 Student Transportation	879,435	918,235	
15 Other Local Receipts	560,524	385,910	60 Othr District Level Support Service	36,589	38,826	
16 Revenue From Interm SrCs	14,307	12,307	61 Total District Support Services	3,222,575	3,636,284	
17.1 Foundation Funding (Excl URT)	5,906,212	5,967,953	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	65,360	0	62 Student Support Services	947,508	631,327	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	393,575	527,541	
19 Declining Enrollment Funding	5,675	32,405	64 School Administration	578,456	729,111	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,919,539	1,887,980	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	49,397	51,626	66 Food Service Operations	975,132	1,068,793	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,700,593	10,775,616	68 Community Operations	928	4,350	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	976,060	1,073,143	
Regular Education:			71 Facilities Acquisition And Const.	4,049,443	0	
26 Professional Development	39,746	39,434	72 Debt Service	482,719	495,800	
27 Other Regular Education	714,122	691,432	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,114,969	14,452,330	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(4,455,387)	-357,974	
29 Alt. Learning Environment (ALE)	27,997	43,159	78 Less: Debt Service	(482,719)	-495,800	
30 English Language Learner (ELL)	3,660	0	79 Total Current Expenditures	13,176,862	13,598,556	
31 Enhanced Student Achievement Funds (ESA)	359,384	374,986	80 Exclusions from Current Expenditures	(946,870)	-766,861	
32 Other Special Education	176,390	80,186	81 Net Current Expenditures	12,229,992	12,831,696	
33 Career Education	30,430	0	82 Per Pupil Expenditures	12,549		
34 School Food Service	12,659	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	81.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,544,826		
36 Early Childhood Programs	354,089	382,875	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,054		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.36		
38 Other Non-Instructional Program Aid	600,524	6,523	85.5 Total Salary - Non-Federal Licensed FTEs	5,176,563		
39 Total Restricted Revenue from State Sources	2,319,000	1,622,095	86 Avg Salary - Non-Federal Licensed FTEs	59,256		
40 Total Restricted Revenue from Federal Sources	2,126,355	1,515,961	87.1 Legal Balance (funds 1-2-4)	1,260,710	814,700	
Other Sources of Funds:			87.2 Categorical Fund Balance	44,481	7,900	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,216,229	806,800	
43 Indirect Cost Reimbursement	7,000	7,000	88 Building Fund Balance (fund 3)	4,581,819	4,581,819	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,000	7,000				
48 Total Revenue and Other Sources of Funds from All Sources	15,152,949	13,920,672				

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County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	197		CURRENT EXPENDITURES			
2 ADA	3,395			Instruction:		
4 4 Qtr ADM	3,711			49 Regular Instruction	25,005,617	21,710,969
5 Prior Year 3 Qtr ADM	3,687			50 Special Education	3,240,943	3,467,132
6 Assessment	560,722,242			51 Career Education	657,383	646,394
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,155,841	1,226,812
9 M&O Mills in Excess of URT	0.00			54 Other	975,101	1,242,265
10 Dedicated M&O Mills	0.00			55 Total Instruction	31,034,886	28,293,572
11 Debt Service Mills	13.90			District Level Support:		
12 Total Mills	38.90			56 General Administration	1,128,605	1,176,872
13 Total Debt Bond/Non Bond	48,030,000			57 Central Services	1,823,185	1,462,175
State and Local Revenue				58 Maintenance & Operations Of Plant	7,194,802	6,897,183
14 Property Tax Receipts (Incl URT)	20,384,252	20,843,554	59 Student Transportation	2,149,188	1,872,808	
15 Other Local Receipts	2,149,287	1,067,242	60 Othr District Level Support Service	186,135	344,336	
16 Revenue From Interm SrCs	50,787	0	61 Total District Support Services	12,481,914	11,753,375	
17.1 Foundation Funding (Excl URT)	14,593,586	14,975,277	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	224,962	0	62 Student Support Services	2,440,908	2,603,901	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,233,195	6,806,437	
19 Declining Enrollment Funding	508,083	350,000	64 School Administration	2,430,899	2,270,445	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,105,002	11,680,783	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,047,516	3,108,144	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	37,910,957	37,236,073	68 Community Operations	26,609	114,108	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,074,125	3,222,252	
Regular Education:			71 Facilities Acquisition And Const.	5,445,908	522,891	
26 Professional Development	138,272	139,634	72 Debt Service	1,498,930	0	
27 Other Regular Education	2,399,196	2,301,689	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	63,640,764	55,472,872	
28 Gifted And Talented	3,450	0	77 Less: Capital Expenditures	(6,244,165)	-976,156	
29 Alt. Learning Environment (ALE)	555,053	364,637	78 Less: Debt Service	(1,498,930)	0	
30 English Language Learner (ELL)	38,064	0	79 Total Current Expenditures	55,897,669	54,496,715	
31 Enhanced Student Achievement Funds (ESA)	2,846,020	2,870,768	80 Exclusions from Current Expenditures	(2,154,812)	-1,628,373	
32 Other Special Education	334,383	191,753	81 Net Current Expenditures	53,742,857	52,868,342	
33 Career Education	0	0	82 Per Pupil Expenditures	15,829		
34 School Food Service	15,896	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	330.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,710,223		
36 Early Childhood Programs	952,247	953,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	366.08		
38 Other Non-Instructional Program Aid	314,145	11,913	85.5 Total Salary - Non-Federal Licensed FTEs	20,286,883		
39 Total Restricted Revenue from State Sources	7,596,726	6,846,554	86 Avg Salary - Non-Federal Licensed FTEs	55,417		
40 Total Restricted Revenue from Federal Sources	17,322,845	13,898,183	87.1 Legal Balance (funds 1-2-4)	7,613,840	9,181,568	
Other Sources of Funds:			87.2 Categorical Fund Balance	456,332	5,895	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,157,508	9,175,672	
43 Indirect Cost Reimbursement	123,860	253,019	88 Building Fund Balance (fund 3)	894,042	894,042	
44 Gains & Losses - Sale Fixed Assets	169,151	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	293,011	253,019				
48 Total Revenue and Other Sources of Funds from All Sources	63,123,539	58,233,829				

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County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	371			Instruction:		
4 4 Qtr ADM	392			49 Regular Instruction	3,124,781	2,790,571
5 Prior Year 3 Qtr ADM	405			50 Special Education	356,406	386,982
6 Assessment	155,413,926			51 Career Education	224,288	240,945
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	85,172	34,304
9 M&O Mills in Excess of URT	2.00			54 Other	27,646	27,255
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,818,293	3,480,057
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	293,265	346,478
13 Total Debt Bond/Non Bond	5,490,135			57 Central Services	162,443	163,434
State and Local Revenue				58 Maintenance & Operations Of Plant	1,255,869	1,293,967
14 Property Tax Receipts (Incl URT)	6,432,290	5,002,500	59 Student Transportation	451,519	171,600	
15 Other Local Receipts	4,027,910	2,949,205	60 Othr District Level Support Service	22,347	10,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,185,442	1,985,479	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	291,086	271,230	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	242,062	240,992	
19 Declining Enrollment Funding	37,709	52,687	64 School Administration	126,298	160,146	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	659,445	672,368	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	237,906	217,032	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,497,909	8,004,392	68 Community Operations	405	1,100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	238,312	218,132	
Regular Education:			71 Facilities Acquisition And Const.	149,234	2,000	
26 Professional Development	15,179	14,670	72 Debt Service	380,507	382,620	
27 Other Regular Education	377,413	370,267	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,431,233	6,740,657	
28 Gifted And Talented	550	1,000	77 Less: Capital Expenditures	(650,321)	-557,175	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(380,507)	-382,620	
30 English Language Learner (ELL)	3,294	23,429	79 Total Current Expenditures	6,400,406	5,800,862	
31 Enhanced Student Achievement Funds (ESA)	86,080	104,910	80 Exclusions from Current Expenditures	(168,479)	-94,051	
32 Other Special Education	10,882	6,845	81 Net Current Expenditures	6,231,927	5,706,811	
33 Career Education	26,877	19,550	82 Per Pupil Expenditures	16,781		
34 School Food Service	2,968	2,968	83 Personnel - Non-Federal Licensed Classroom FTEs	41.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,279,154		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,278		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.49		
38 Other Non-Instructional Program Aid	96,670	400	85.5 Total Salary - Non-Federal Licensed FTEs	2,439,615		
39 Total Restricted Revenue from State Sources	619,912	544,039	86 Avg Salary - Non-Federal Licensed FTEs	56,096		
40 Total Restricted Revenue from Federal Sources	463,077	722,842	87.1 Legal Balance (funds 1-2-4)	1,881,787	4,412,403	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,135	20,135	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,861,653	4,392,269	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	16,329,942	16,329,942	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	106,800	0				
46 Other	0	0				
47 Total Other Sources of Funds	106,800	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,687,699	9,271,273				

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County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	1,225			Instruction:		
4 4 Qtr ADM	1,353			49 Regular Instruction	7,640,279	6,963,139
5 Prior Year 3 Qtr ADM	1,545			50 Special Education	983,209	1,258,765
6 Assessment	210,853,760			51 Career Education	270,839	210,268
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,777,499	1,226,354
9 M&O Mills in Excess of URT	2.50			54 Other	471,312	460,584
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,143,138	10,119,110
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	40.50			56 General Administration	733,404	518,755
13 Total Debt Bond/Non Bond	20,884,173			57 Central Services	381,426	231,845
State and Local Revenue				58 Maintenance & Operations Of Plant	6,177,900	2,547,326
14 Property Tax Receipts (Incl URT)	7,782,282	7,425,000	59 Student Transportation	2,408,806	562,781	
15 Other Local Receipts	1,103,095	115,983	60 Othr District Level Support Service	147,963	92,882	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	9,849,500	3,953,588	
17.1 Foundation Funding (Excl URT)	6,606,856	5,333,792	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	407,988	0	62 Student Support Services	782,184	1,052,879	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,440,931	1,870,134	
19 Declining Enrollment Funding	228,540	753,010	64 School Administration	753,551	834,939	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,976,665	3,757,953	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,024,143	873,494	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,128,761	13,627,785	68 Community Operations	95,745	110,665	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,119,888	984,159	
Regular Education:			71 Facilities Acquisition And Const.	2,607,797	4,242,238	
26 Professional Development	57,935	50,668	72 Debt Service	1,390,956	1,495,212	
27 Other Regular Education	1,278,055	1,278,055	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	30,087,944	24,552,260	
28 Gifted And Talented	1,131	0	77 Less: Capital Expenditures	(4,732,807)	-4,303,268	
29 Alt. Learning Environment (ALE)	139,588	125,090	78 Less: Debt Service	(1,390,956)	-1,495,212	
30 English Language Learner (ELL)	19,032	831	79 Total Current Expenditures	23,964,181	18,753,781	
31 Enhanced Student Achievement Funds (ESA)	1,318,100	1,163,156	80 Exclusions from Current Expenditures	(284,427)	-280,440	
32 Other Special Education	82,973	82,146	81 Net Current Expenditures	23,679,754	18,473,341	
33 Career Education	68,940	0	82 Per Pupil Expenditures	19,323		
34 School Food Service	6,696	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	85.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,052,861		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,278		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.61		
38 Other Non-Instructional Program Aid	194,106	3,708	85.5 Total Salary - Non-Federal Licensed FTEs	6,042,920		
39 Total Restricted Revenue from State Sources	3,166,556	2,710,653	86 Avg Salary - Non-Federal Licensed FTEs	61,909		
40 Total Restricted Revenue from Federal Sources	9,562,237	4,798,883	87.1 Legal Balance (funds 1-2-4)	4,163,835	5,049,602	
Other Sources of Funds:			87.2 Categorical Fund Balance	634,266	641,115	
41 Financing Sources	49	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,529,569	4,408,487	
43 Indirect Cost Reimbursement	65,014	44,907	88 Building Fund Balance (fund 3)	4,242,238	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,537	0				
46 Other	1,310	0				
47 Total Other Sources of Funds	67,910	44,907				
48 Total Revenue and Other Sources of Funds from All Sources	28,925,465	21,182,229				

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County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	377				
2 ADA	1,066				
4 4 Qtr ADM	1,124				
5 Prior Year 3 Qtr ADM	1,066				
6 Assessment	130,240,101				
7 M&O Mills	26.60				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	1.60				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.20				
12 Total Mills	40.80				
13 Total Debt Bond/Non Bond	11,894,278				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	5,081,291	5,080,830			
15 Other Local Receipts	1,179,572	850,749			
16 Revenue From Interm Srcs	0	0			
17.1 Foundation Funding (Excl URT)	4,936,568	5,521,764			
17.2 98% of URT X Assessment less Net Revenues	236,075	0			
18 Student Growth Funding	386,994	124,647			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	42,783	44,713			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	11,863,283	11,622,703			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	39,971	42,073			
27 Other Regular Education	845,147	859,808			
Special Education:					
28 Gifted And Talented	2,380	0			
29 Alt. Learning Environment (ALE)	9,354	0			
30 English Language Learner (ELL)	12,444	12,500			
31 Enhanced Student Achievement Funds (ESA)	890,928	930,740			
32 Other Special Education	121,217	124,054			
33 Career Education	24,225	0			
34 School Food Service	8,335	8,335			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	154,882	21,881			
39 Total Restricted Revenue from State Sources	2,108,883	1,999,391			
40 Total Restricted Revenue from Federal Sources	2,906,168	2,147,116			
Other Sources of Funds:					
41 Financing Sources	30	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	97,536	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	6,232	0			
46 Other	0	0			
47 Total Other Sources of Funds	103,798	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,982,132	15,769,210			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	6,915,770	6,596,120
			50 Special Education	873,873	814,922
			51 Career Education	125,376	67,858
			52 Adult Education	0	0
			53 Compensatory Education	906,736	1,002,113
			54 Other	278,413	188,940
			55 Total Instruction	9,100,168	8,669,955
			District Level Support:		
			56 General Administration	314,147	305,164
			57 Central Services	383,518	401,838
			58 Maintenance & Operations Of Plant	2,658,208	2,152,227
			59 Student Transportation	871,539	439,925
			60 Othr District Level Support Service	74,966	72,800
			61 Total District Support Services	4,302,378	3,371,954
			School Level Support:		
			62 Student Support Services	619,550	634,491
			63 Instructional Staff Support Service	806,757	686,229
			64 School Administration	483,239	504,242
			65 Total District Support Services	1,909,546	1,824,963
			Non-Instructional Services:		
			66 Food Service Operations	769,772	676,295
			67 Other Enterprise Operations	0	0
			68 Community Operations	3,478	5,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	773,250	681,295
			71 Facilities Acquisition And Const.	524,946	130,646
			72 Debt Service	762,402	757,578
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	17,372,691	15,436,391
			77 Less: Capital Expenditures	(810,577)	-672,165
			78 Less: Debt Service	(762,402)	-757,578
			79 Total Current Expenditures	15,799,712	14,006,648
			80 Exclusions from Current Expenditures	(573,738)	-358,448
			81 Net Current Expenditures	15,225,973	13,648,200
			82 Per Pupil Expenditures	14,280	
			83 Personnel - Non-Federal Licensed Classroom FTEs	83.19	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,709,155	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,607	
			85 Personnel - Non-Federal Licensed FTEs	91.42	
			85.5 Total Salary - Non-Federal Licensed FTEs	5,371,342	
			86 Avg Salary - Non-Federal Licensed FTEs	58,755	
			87.1 Legal Balance (funds 1-2-4)	2,625,434	3,079,365
			87.2 Categorical Fund Balance	91,048	29,920
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,534,387	3,049,445
			88 Building Fund Balance (fund 3)	1,331,012	1,200,366
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2023/2024

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	1,081			Instruction:		
4 4 Qtr ADM	1,176			49 Regular Instruction	5,705,577	5,535,086
5 Prior Year 3 Qtr ADM	1,157			50 Special Education	1,092,126	1,234,607
6 Assessment	69,775,628			51 Career Education	251,033	195,826
7 M&O Mills	40.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	370,962	383,881
9 M&O Mills in Excess of URT	15.00			54 Other	355,259	320,624
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,774,957	7,670,024
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	40.00			56 General Administration	524,844	574,465
13 Total Debt Bond/Non Bond	0			57 Central Services	410,336	507,488
State and Local Revenue				58 Maintenance & Operations Of Plant	2,034,425	1,919,749
14 Property Tax Receipts (Incl URT)	2,387,159	1,932,923	59 Student Transportation	683,773	457,823	
15 Other Local Receipts	1,008,383	446,610	60 Othr District Level Support Service	28,943	25,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,682,321	3,484,525	
17.1 Foundation Funding (Excl URT)	7,118,281	7,437,197	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	73,763	960,868	62 Student Support Services	703,572	554,153	
18 Student Growth Funding	115,394	31,725	63 Instructional Staff Support Service	503,270	1,200,214	
19 Declining Enrollment Funding	0	0	64 School Administration	478,188	361,427	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,685,031	2,115,794	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,022,460	790,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,624	0	
24 Total Unrestricted Revenue from State and Local Sources	10,702,980	10,809,323	68 Community Operations	3,164	4,575	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,027,249	795,375	
Regular Education:			71 Facilities Acquisition And Const.	2,910,535	120,000	
26 Professional Development	43,395	44,139	72 Debt Service	0	0	
27 Other Regular Education	848,029	780,572	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,080,093	14,185,718	
28 Gifted And Talented	300	50	77 Less: Capital Expenditures	(2,939,099)	-316,000	
29 Alt. Learning Environment (ALE)	70,249	49,458	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	10,980	0	79 Total Current Expenditures	14,140,994	13,869,718	
31 Enhanced Student Achievement Funds (ESA)	914,600	960,868	80 Exclusions from Current Expenditures	(456,990)	-112,049	
32 Other Special Education	30,842	119,368	81 Net Current Expenditures	13,684,004	13,757,669	
33 Career Education	0	0	82 Per Pupil Expenditures	12,660		
34 School Food Service	12,940	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	90.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,823,178		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,448		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.36		
38 Other Non-Instructional Program Aid	2,603,875	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,535,545		
39 Total Restricted Revenue from State Sources	4,535,211	1,958,955	86 Avg Salary - Non-Federal Licensed FTEs	55,712		
40 Total Restricted Revenue from Federal Sources	2,501,382	1,688,528	87.1 Legal Balance (funds 1-2-4)	2,000,000	2,258,558	
Other Sources of Funds:			87.2 Categorical Fund Balance	216,832	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,783,168	2,258,558	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,900,965	8,930,965	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	17,739,573	14,456,805				

Annual Statistical Report 2023/2024

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	136		CURRENT EXPENDITURES		
2 ADA	950		Instruction:		
4 4 Qtr ADM	1,013		49 Regular Instruction	5,467,730	5,141,721
5 Prior Year 3 Qtr ADM	991		50 Special Education	660,407	716,020
6 Assessment	90,205,499		51 Career Education	357,322	380,639
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	358,548	335,418
9 M&O Mills in Excess of URT	0.00		54 Other	132,504	135,214
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,976,512	6,709,012
11 Debt Service Mills	16.40		District Level Support:		
12 Total Mills	41.40		56 General Administration	407,659	448,143
13 Total Debt Bond/Non Bond	11,751,439		57 Central Services	295,753	287,821
State and Local Revenue			58 Maintenance & Operations Of Plant	1,524,941	1,579,787
14 Property Tax Receipts (Incl URT)	3,555,964	3,795,355	59 Student Transportation	607,439	412,968
15 Other Local Receipts	956,195	487,158	60 Othr District Level Support Service	60,406	42,100
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,896,198	2,770,819
17.1 Foundation Funding (Excl URT)	5,350,576	5,673,494	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	223,409	0	62 Student Support Services	511,674	555,261
18 Student Growth Funding	138,400	26,829	63 Instructional Staff Support Service	518,549	522,167
19 Declining Enrollment Funding	0	0	64 School Administration	710,564	743,509
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,740,786	1,820,936
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	35,793	37,408	66 Food Service Operations	766,984	665,128
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	58,368	0
24 Total Unrestricted Revenue from State and Local Sources	10,260,336	10,020,244	68 Community Operations	479	3,525
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	825,831	668,653
Regular Education:			71 Facilities Acquisition And Const.	325,926	85,869
26 Professional Development	37,181	38,084	72 Debt Service	683,177	695,349
27 Other Regular Education	574,770	569,864	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,448,430	12,750,638
28 Gifted And Talented	500	800	77 Less: Capital Expenditures	(763,322)	-145,909
29 Alt. Learning Environment (ALE)	47,210	37,755	78 Less: Debt Service	(683,177)	-695,349
30 English Language Learner (ELL)	2,562	0	79 Total Current Expenditures	12,001,930	11,909,380
31 Enhanced Student Achievement Funds (ESA)	321,186	311,502	80 Exclusions from Current Expenditures	(864,876)	-534,606
32 Other Special Education	67,036	38,211	81 Net Current Expenditures	11,137,055	11,374,774
33 Career Education	0	0	82 Per Pupil Expenditures	11,726	
34 School Food Service	13,199	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.72	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,231,564	
36 Early Childhood Programs	253,500	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,190	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.15	
38 Other Non-Instructional Program Aid	129,364	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,782,119	
39 Total Restricted Revenue from State Sources	1,446,507	1,261,466	86 Avg Salary - Non-Federal Licensed FTEs	61,192	
40 Total Restricted Revenue from Federal Sources	1,429,343	1,079,049	87.1 Legal Balance (funds 1-2-4)	1,822,605	1,792,343
Other Sources of Funds:			87.2 Categorical Fund Balance	30,261	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,792,343	1,792,343
43 Indirect Cost Reimbursement	35,625	650	88 Building Fund Balance (fund 3)	607,833	529,714
44 Gains & Losses - Sale Fixed Assets	50	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	35,675	650			
48 Total Revenue and Other Sources of Funds from All Sources	13,171,862	12,361,409			

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County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	52		CURRENT EXPENDITURES			
2 ADA	761			Instruction:		
4 4 Qtr ADM	843			49 Regular Instruction	5,314,532	5,119,805
5 Prior Year 3 Qtr ADM	915			50 Special Education	648,225	637,597
6 Assessment	174,009,170			51 Career Education	208,259	264,559
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	977,164	767,876
9 M&O Mills in Excess of URT	0.00			54 Other	923,604	660,774
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,071,784	7,450,611
11 Debt Service Mills	14.70			District Level Support:		
12 Total Mills	39.70			56 General Administration	728,861	715,139
13 Total Debt Bond/Non Bond	17,495,000			57 Central Services	331,133	346,961
State and Local Revenue				58 Maintenance & Operations Of Plant	3,798,158	3,930,572
14 Property Tax Receipts (Incl URT)	6,479,999	6,507,000	59 Student Transportation	634,108	486,817	
15 Other Local Receipts	7,123,958	6,782,500	60 Othr District Level Support Service	39,441	48,508	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,531,699	5,527,997	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	848,217	736,542	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,542,804	2,505,086	
19 Declining Enrollment Funding	295,502	273,811	64 School Administration	1,079,963	1,124,800	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,470,984	4,366,428	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,190,762	52,773	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,899,459	13,563,311	68 Community Operations	23,728	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,214,489	57,273	
Regular Education:			71 Facilities Acquisition And Const.	2,124,305	4,100	
26 Professional Development	34,313	31,670	72 Debt Service	1,412,404	1,328,611	
27 Other Regular Education	913,900	913,900	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,825,665	18,735,020	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,457,624)	-202,636	
29 Alt. Learning Environment (ALE)	134,232	4,028	78 Less: Debt Service	(1,412,404)	-1,328,611	
30 English Language Learner (ELL)	5,490	0	79 Total Current Expenditures	19,955,637	17,203,773	
31 Enhanced Student Achievement Funds (ESA)	1,312,982	1,229,106	80 Exclusions from Current Expenditures	(592,054)	-479,570	
32 Other Special Education	118,612	124,496	81 Net Current Expenditures	19,363,583	16,724,203	
33 Career Education	0	0	82 Per Pupil Expenditures	25,453		
34 School Food Service	11,550	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,357,097		
36 Early Childhood Programs	304,200	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,507		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.15		
38 Other Non-Instructional Program Aid	127,849	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,842,173		
39 Total Restricted Revenue from State Sources	2,963,128	2,614,500	86 Avg Salary - Non-Federal Licensed FTEs	64,094		
40 Total Restricted Revenue from Federal Sources	6,828,032	2,710,573	87.1 Legal Balance (funds 1-2-4)	3,607,611	2,842,257	
Other Sources of Funds:			87.2 Categorical Fund Balance	316,174	27,082	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	206,011	206,011	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,085,425	2,609,164	
43 Indirect Cost Reimbursement	0	18,508	88 Building Fund Balance (fund 3)	1,682,233	1,682,233	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	500	18,508				
48 Total Revenue and Other Sources of Funds from All Sources	23,691,119	18,906,893				

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County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	232	
2 ADA	362	
4 4 Qtr ADM	391	
5 Prior Year 3 Qtr ADM	439	
6 Assessment	88,686,145	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	13,389,323	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,194,653	3,203,793
15 Other Local Receipts	153,179	60,594
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,213,872	829,281
17.2 98% of URT X Assessment less Net Revenues	405,768	406,000
18 Student Growth Funding	41,251	0
19 Declining Enrollment Funding	0	192,099
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,008,724	4,691,767
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,459	14,605
27 Other Regular Education	658,568	485,868
Special Education:		
28 Gifted And Talented	50	50
29 Alt. Learning Environment (ALE)	22,806	18,772
30 English Language Learner (ELL)	2,196	2,196
31 Enhanced Student Achievement Funds (ESA)	369,068	328,180
32 Other Special Education	77,455	58,186
33 Career Education	0	0
34 School Food Service	2,118	2,118
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	162,240	186,763
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	67,146	0
39 Total Restricted Revenue from State Sources	1,378,107	1,096,738
40 Total Restricted Revenue from Federal Sources	2,805,456	1,570,988
Other Sources of Funds:		
41 Financing Sources	13,083,748	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	505	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	5,000	0
47 Total Other Sources of Funds	13,089,253	10,000
48 Total Revenue and Other Sources of Funds from All Sources	22,281,539	7,369,494

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,370,617	2,226,335
50 Special Education	404,481	325,405
51 Career Education	91,517	91,949
52 Adult Education	0	0
53 Compensatory Education	164,599	301,999
54 Other	237,735	261,100
55 Total Instruction	3,268,949	3,206,789

District Level Support:

56 General Administration	277,637	332,485
57 Central Services	199,204	188,853
58 Maintenance & Operations Of Plant	2,100,193	960,294
59 Student Transportation	223,556	323,346
60 Othr District Level Support Service	17,649	28,000
61 Total District Support Services	2,818,239	1,832,978

School Level Support:

62 Student Support Services	421,980	505,257
63 Instructional Staff Support Service	574,998	434,423
64 School Administration	262,330	267,393
65 Total District Support Services	1,259,308	1,207,072

Non-Instructional Services:

66 Food Service Operations	495,870	414,283
67 Other Enterprise Operations	0	0
68 Community Operations	2,516	6,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	498,386	420,383
71 Facilities Acquisition And Const.	0	0
72 Debt Service	12,683	7,100
75 Other Non-Programmed Costs	847	900

76 Total Expenditures	7,858,412	6,675,223
77 Less: Capital Expenditures	(1,456,981)	-56,676
78 Less: Debt Service	(12,683)	-7,100
79 Total Current Expenditures	6,388,748	6,611,447
80 Exclusions from Current Expenditures	(351,516)	-266,370
81 Net Current Expenditures	6,037,232	6,345,077

82 Per Pupil Expenditures	16,694	
83 Personnel - Non-Federal Licensed Classroom FTEs	32.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,834,957	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,128	
85 Personnel - Non-Federal Licensed FTEs	35.88	
85.5 Total Salary - Non-Federal Licensed FTEs	2,150,998	
86 Avg Salary - Non-Federal Licensed FTEs	59,950	
87.1 Legal Balance (funds 1-2-4)	1,402,181	1,750,015
87.2 Categorical Fund Balance	228,404	215,868
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,173,777	1,534,146
88 Building Fund Balance (fund 3)	15,941,426	15,941,426
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	403		CURRENT EXPENDITURES			
2 ADA	391			Instruction:		
4 4 Qtr ADM	406			49 Regular Instruction	2,764,517	2,359,525
5 Prior Year 3 Qtr ADM	439			50 Special Education	602,987	754,858
6 Assessment	77,876,991			51 Career Education	193,919	196,225
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	119,564	228,754
9 M&O Mills in Excess of URT	0.00			54 Other	63,352	77,112
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,744,339	3,616,473
11 Debt Service Mills	14.40			District Level Support:		
12 Total Mills	39.40			56 General Administration	407,880	393,783
13 Total Debt Bond/Non Bond	7,704,942			57 Central Services	250,217	246,801
State and Local Revenue				58 Maintenance & Operations Of Plant	941,011	996,557
14 Property Tax Receipts (Incl URT)	3,081,027	2,615,000	59 Student Transportation	267,268	627,466	
15 Other Local Receipts	298,142	310,650	60 Othr District Level Support Service	34,304	35,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,900,681	2,299,608	
17.1 Foundation Funding (Excl URT)	1,450,167	1,187,599	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	430,034	265,000	62 Student Support Services	503,122	570,295	
18 Student Growth Funding	6,285	0	63 Instructional Staff Support Service	615,021	688,818	
19 Declining Enrollment Funding	0	127,561	64 School Administration	167,199	175,253	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,285,343	1,434,366	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	350,799	317,944	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,265,655	4,505,810	68 Community Operations	0	1,690	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	350,799	319,634	
Regular Education:			71 Facilities Acquisition And Const.	0	258,923	
26 Professional Development	16,470	15,239	72 Debt Service	432,217	510,043	
27 Other Regular Education	679,694	636,228	75 Other Non-Programmed Costs	14,669	38,329	
Special Education:			76 Total Expenditures	7,728,047	8,477,376	
28 Gifted And Talented	986	500	77 Less: Capital Expenditures	(119,659)	-495,524	
29 Alt. Learning Environment (ALE)	18,095	19,540	78 Less: Debt Service	(432,217)	-510,043	
30 English Language Learner (ELL)	4,392	3,300	79 Total Current Expenditures	7,176,171	7,471,810	
31 Enhanced Student Achievement Funds (ESA)	662,943	608,101	80 Exclusions from Current Expenditures	(526,968)	-559,888	
32 Other Special Education	100,429	53,052	81 Net Current Expenditures	6,649,204	6,911,922	
33 Career Education	0	0	82 Per Pupil Expenditures	16,999		
34 School Food Service	1,990	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	40.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,114,663		
36 Early Childhood Programs	172,380	173,570	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,034		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.20		
38 Other Non-Instructional Program Aid	92,900	26,415	85.5 Total Salary - Non-Federal Licensed FTEs	2,557,451		
39 Total Restricted Revenue from State Sources	1,750,279	1,537,745	86 Avg Salary - Non-Federal Licensed FTEs	55,356		
40 Total Restricted Revenue from Federal Sources	1,546,864	1,298,511	87.1 Legal Balance (funds 1-2-4)	1,469,549	658,361	
Other Sources of Funds:			87.2 Categorical Fund Balance	95,200	56	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,374,348	658,305	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	944,835	944,835	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,562,799	7,342,066				

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County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	321		CURRENT EXPENDITURES			
2 ADA	516			Instruction:		
4 4 Qtr ADM	550			49 Regular Instruction	2,816,175	2,401,675
5 Prior Year 3 Qtr ADM	552			50 Special Education	499,429	510,305
6 Assessment	44,981,180			51 Career Education	464,971	293,554
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	484,594	373,424
9 M&O Mills in Excess of URT	0.00			54 Other	205,361	198,976
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,470,530	3,777,934
11 Debt Service Mills	8.70			District Level Support:		
12 Total Mills	33.70			56 General Administration	204,502	208,988
13 Total Debt Bond/Non Bond	3,580,000			57 Central Services	130,378	140,698
State and Local Revenue				58 Maintenance & Operations Of Plant	875,635	791,626
14 Property Tax Receipts (Incl URT)	1,287,340	1,191,000	59 Student Transportation	440,352	502,023	
15 Other Local Receipts	393,419	107,300	60 Othr District Level Support Service	48,418	17,106	
16 Revenue From Interm Srcs	205	0	61 Total District Support Services	1,699,285	1,660,440	
17.1 Foundation Funding (Excl URT)	3,023,198	3,011,362	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	58,606	35,000	62 Student Support Services	316,020	315,033	
18 Student Growth Funding	36,319	0	63 Instructional Staff Support Service	515,705	411,679	
19 Declining Enrollment Funding	0	194	64 School Administration	281,703	297,997	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,113,429	1,024,709	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	166,376	173,882	66 Food Service Operations	501,279	464,789	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,364	0	
24 Total Unrestricted Revenue from State and Local Sources	4,965,463	4,518,738	68 Community Operations	22,207	6,475	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	537,850	471,264	
Regular Education:			71 Facilities Acquisition And Const.	508,267	87,736	
26 Professional Development	20,711	20,709	72 Debt Service	213,587	215,874	
27 Other Regular Education	477,443	465,791	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,542,948	7,237,959	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(768,548)	-311,207	
29 Alt. Learning Environment (ALE)	27,787	7,727	78 Less: Debt Service	(213,587)	-215,874	
30 English Language Learner (ELL)	6,588	0	79 Total Current Expenditures	7,560,813	6,710,878	
31 Enhanced Student Achievement Funds (ESA)	474,516	502,492	80 Exclusions from Current Expenditures	(301,936)	-158,625	
32 Other Special Education	69,381	27,382	81 Net Current Expenditures	7,258,877	6,552,253	
33 Career Education	73,129	0	82 Per Pupil Expenditures	14,062		
34 School Food Service	7,859	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,334,071		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,193		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.80		
38 Other Non-Instructional Program Aid	196,876	10,304	85.5 Total Salary - Non-Federal Licensed FTEs	2,651,782		
39 Total Restricted Revenue from State Sources	1,354,289	1,036,905	86 Avg Salary - Non-Federal Licensed FTEs	56,662		
40 Total Restricted Revenue from Federal Sources	2,264,226	1,207,587	87.1 Legal Balance (funds 1-2-4)	1,193,810	904,749	
Other Sources of Funds:			87.2 Categorical Fund Balance	79,109	26,822	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,114,701	877,927	
43 Indirect Cost Reimbursement	18,229	0	88 Building Fund Balance (fund 3)	470,825	470,825	
44 Gains & Losses - Sale Fixed Assets	7,958	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,200	0				
46 Other	180	0				
47 Total Other Sources of Funds	40,567	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,624,545	6,763,230				

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County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	316		CURRENT EXPENDITURES			
2 ADA	394			Instruction:		
4 4 Qtr ADM	427			49 Regular Instruction	2,381,945	2,101,713
5 Prior Year 3 Qtr ADM	443			50 Special Education	454,011	401,547
6 Assessment	102,193,825			51 Career Education	328,489	228,075
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	291,310	261,527
9 M&O Mills in Excess of URT	0.00			54 Other	260,324	263,088
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,716,080	3,255,951
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	182,265	57,838
13 Total Debt Bond/Non Bond	3,140,000			57 Central Services	109,026	100,256
State and Local Revenue				58 Maintenance & Operations Of Plant	1,292,738	664,306
14 Property Tax Receipts (Incl URT)	2,903,447	2,903,447	59 Student Transportation	329,109	156,824	
15 Other Local Receipts	412,799	312,200	60 Othr District Level Support Service	19,694	45,271	
16 Revenue From Interm Srcs	162	300	61 Total District Support Services	1,932,832	1,024,495	
17.1 Foundation Funding (Excl URT)	701,137	400,203	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	163,328	150,000	62 Student Support Services	299,386	273,580	
18 Student Growth Funding	49,898	0	63 Instructional Staff Support Service	340,991	328,840	
19 Declining Enrollment Funding	0	49,773	64 School Administration	293,308	176,898	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	933,685	779,319	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,998	60,615	66 Food Service Operations	361,103	372,847	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,288,769	3,876,538	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	361,103	373,347	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	16,596	16,115	72 Debt Service	231,570	235,430	
27 Other Regular Education	571,176	396,703	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,175,271	5,668,541	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(185,680)	-35,378	
29 Alt. Learning Environment (ALE)	19,338	25,724	78 Less: Debt Service	(231,570)	-235,430	
30 English Language Learner (ELL)	4,026	0	79 Total Current Expenditures	6,758,020	5,397,733	
31 Enhanced Student Achievement Funds (ESA)	256,256	328,180	80 Exclusions from Current Expenditures	(315,554)	-196,813	
32 Other Special Education	45,032	29,093	81 Net Current Expenditures	6,442,466	5,200,920	
33 Career Education	0	0	82 Per Pupil Expenditures	16,337		
34 School Food Service	5,967	6,900	83 Personnel - Non-Federal Licensed Classroom FTEs	42.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,320,150		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,184		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.49		
38 Other Non-Instructional Program Aid	102,165	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,601,519		
39 Total Restricted Revenue from State Sources	1,020,707	802,715	86 Avg Salary - Non-Federal Licensed FTEs	55,959		
40 Total Restricted Revenue from Federal Sources	1,650,221	1,265,216	87.1 Legal Balance (funds 1-2-4)	722,296	997,572	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,598	5,598	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	716,698	991,974	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,860,075	2,860,075	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,959,697	5,944,469				

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County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	239		CURRENT EXPENDITURES			
2 ADA	859			Instruction:		
4 4 Qtr ADM	908			49 Regular Instruction	4,628,750	4,131,856
5 Prior Year 3 Qtr ADM	893			50 Special Education	526,543	550,743
6 Assessment	70,043,471			51 Career Education	325,215	353,412
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	539,941	562,793
9 M&O Mills in Excess of URT	0.00			54 Other	400,128	383,145
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,420,576	5,981,949
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	351,392	336,060
13 Total Debt Bond/Non Bond	14,352,322			57 Central Services	357,256	398,918
State and Local Revenue				58 Maintenance & Operations Of Plant	1,635,229	1,150,865
14 Property Tax Receipts (Incl URT)	2,767,938	2,689,769	59 Student Transportation	421,178	303,548	
15 Other Local Receipts	408,438	181,003	60 Othr District Level Support Service	20,788	17,026	
16 Revenue From Interm Srcs	44,352	0	61 Total District Support Services	2,785,842	2,206,417	
17.1 Foundation Funding (Excl URT)	5,025,423	5,285,658	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	82,060	0	62 Student Support Services	713,526	729,712	
18 Student Growth Funding	86,331	33,823	63 Instructional Staff Support Service	417,208	293,012	
19 Declining Enrollment Funding	0	0	64 School Administration	464,796	462,819	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,595,530	1,485,543	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,405	4,604	66 Food Service Operations	826,503	671,475	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,418,947	8,194,858	68 Community Operations	17,342	20,737	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	843,845	692,213	
Regular Education:			71 Facilities Acquisition And Const.	615,663	0	
26 Professional Development	33,493	34,019	72 Debt Service	907,289	922,741	
27 Other Regular Education	891,631	812,065	75 Other Non-Programmed Costs	27,714	0	
Special Education:			76 Total Expenditures	13,196,460	11,288,862	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(777,125)	-23,700	
29 Alt. Learning Environment (ALE)	70,512	85,698	78 Less: Debt Service	(907,289)	-922,741	
30 English Language Learner (ELL)	19,398	0	79 Total Current Expenditures	11,512,045	10,342,421	
31 Enhanced Student Achievement Funds (ESA)	721,996	742,440	80 Exclusions from Current Expenditures	(602,910)	-407,155	
32 Other Special Education	108,295	66,743	81 Net Current Expenditures	10,909,135	9,935,266	
33 Career Education	0	0	82 Per Pupil Expenditures	12,703		
34 School Food Service	4,169	4,200	83 Personnel - Non-Federal Licensed Classroom FTEs	73.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,147,342		
36 Early Childhood Programs	15,097	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,129		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.76		
38 Other Non-Instructional Program Aid	181,902	55,419	85.5 Total Salary - Non-Federal Licensed FTEs	4,636,925		
39 Total Restricted Revenue from State Sources	2,046,643	1,800,584	86 Avg Salary - Non-Federal Licensed FTEs	58,874		
40 Total Restricted Revenue from Federal Sources	1,823,657	1,486,253	87.1 Legal Balance (funds 1-2-4)	947,972	947,156	
Other Sources of Funds:			87.2 Categorical Fund Balance	817	1	
41 Financing Sources	95,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	947,155	947,155	
43 Indirect Cost Reimbursement	20,661	16,526	88 Building Fund Balance (fund 3)	3,374	320,604	
44 Gains & Losses - Sale Fixed Assets	4,350	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	280,666	0				
47 Total Other Sources of Funds	400,677	16,526				
48 Total Revenue and Other Sources of Funds from All Sources	12,689,924	11,498,220				

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County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	358		CURRENT EXPENDITURES			
2 ADA	396			Instruction:		
4 4 Qtr ADM	425			49 Regular Instruction	2,467,465	2,252,275
5 Prior Year 3 Qtr ADM	408			50 Special Education	310,701	410,611
6 Assessment	39,019,829			51 Career Education	205,641	227,887
7 M&O Mills	35.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	602,487	450,781
9 M&O Mills in Excess of URT	10.00			54 Other	46,566	43,524
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,632,860	3,385,077
11 Debt Service Mills	9.80			District Level Support:		
12 Total Mills	44.80			56 General Administration	220,521	298,792
13 Total Debt Bond/Non Bond	1,435,000			57 Central Services	115,269	123,925
State and Local Revenue				58 Maintenance & Operations Of Plant	668,430	675,791
14 Property Tax Receipts (Incl URT)	1,375,346	974,645		59 Student Transportation	335,251	266,297
15 Other Local Receipts	230,250	106,955	60 Othr District Level Support Service	21,313	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,360,784	1,364,806	
17.1 Foundation Funding (Excl URT)	2,174,179	2,345,972	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	65,282	0	62 Student Support Services	310,284	316,730	
18 Student Growth Funding	152,531	29,763	63 Instructional Staff Support Service	120,854	231,393	
19 Declining Enrollment Funding	0	0	64 School Administration	234,636	330,823	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	665,774	878,946	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	107,515	112,366	66 Food Service Operations	374,310	235,201	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,105,103	3,569,701	68 Community Operations	185	2,725	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	374,496	237,926	
Regular Education:			71 Facilities Acquisition And Const.	91,894	208,800	
26 Professional Development	15,316	15,938	72 Debt Service	337,314	66,595	
27 Other Regular Education	510,649	508,201	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,463,122	6,142,150	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(210,891)	-457,789	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(337,314)	-66,595	
30 English Language Learner (ELL)	2,928	0	79 Total Current Expenditures	5,914,917	5,617,766	
31 Enhanced Student Achievement Funds (ESA)	338,940	355,080	80 Exclusions from Current Expenditures	(229,259)	-88,631	
32 Other Special Education	25,218	32,516	81 Net Current Expenditures	5,685,658	5,529,135	
33 Career Education	0	0	82 Per Pupil Expenditures	14,361		
34 School Food Service	1,343	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,199,514		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,769		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.32		
38 Other Non-Instructional Program Aid	78,442	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,397,229		
39 Total Restricted Revenue from State Sources	972,887	913,235	86 Avg Salary - Non-Federal Licensed FTEs	56,645		
40 Total Restricted Revenue from Federal Sources	1,075,741	773,901	87.1 Legal Balance (funds 1-2-4)	453,356	174,817	
Other Sources of Funds:			87.2 Categorical Fund Balance	92,227	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	361,130	174,817	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	660,003	0	
44 Gains & Losses - Sale Fixed Assets	6,005	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,005	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,159,736	5,256,837				

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County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	611		CURRENT EXPENDITURES			
2 ADA	787			Instruction:		
4 4 Qtr ADM	842			49 Regular Instruction	5,543,324	5,110,309
5 Prior Year 3 Qtr ADM	806			50 Special Education	901,279	834,387
6 Assessment	89,699,080			51 Career Education	522,089	485,797
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	425,040	424,712
9 M&O Mills in Excess of URT	0.00			54 Other	42,882	44,262
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,434,614	6,899,467
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	317,104	332,265
13 Total Debt Bond/Non Bond	4,735,000			57 Central Services	69,099	78,367
State and Local Revenue				58 Maintenance & Operations Of Plant	2,014,057	1,544,013
14 Property Tax Receipts (Incl URT)	3,023,614	3,099,000	59 Student Transportation	1,054,864	998,693	
15 Other Local Receipts	969,800	488,733	60 Othr District Level Support Service	27,672	2,400	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	3,482,796	2,955,738	
17.1 Foundation Funding (Excl URT)	3,905,470	4,221,807	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	99,420	0	62 Student Support Services	592,097	405,744	
18 Student Growth Funding	271,201	60,381	63 Instructional Staff Support Service	876,013	734,283	
19 Declining Enrollment Funding	0	0	64 School Administration	501,062	495,727	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,969,172	1,635,755	
21 Isolated Funding	1,302,634	920,548	Non-Instructional Services:			
22 Enhanced Transportation Funding	6,990	7,306	66 Food Service Operations	1,033,045	1,011,261	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	45,694	0	
24 Total Unrestricted Revenue from State and Local Sources	9,579,128	8,797,775	68 Community Operations	10,918	11,250	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,089,657	1,022,511	
Regular Education:			71 Facilities Acquisition And Const.	1,555,152	0	
26 Professional Development	30,210	31,659	72 Debt Service	330,603	346,500	
27 Other Regular Education	1,151,900	1,090,830	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,861,995	12,859,971	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,200,195)	-302,393	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(330,603)	-346,500	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	13,331,197	12,211,078	
31 Enhanced Student Achievement Funds (ESA)	488,320	417,498	80 Exclusions from Current Expenditures	(435,772)	-78,957	
32 Other Special Education	68,029	57,670	81 Net Current Expenditures	12,895,424	12,132,121	
33 Career Education	0	0	82 Per Pupil Expenditures	16,391		
34 School Food Service	9,463	0	83 Personnel - Non-Federal Licensed Classroom FTEs	83.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,468,460		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,837		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.81		
38 Other Non-Instructional Program Aid	737,312	34,020	85.5 Total Salary - Non-Federal Licensed FTEs	4,978,966		
39 Total Restricted Revenue from State Sources	2,486,331	1,631,677	86 Avg Salary - Non-Federal Licensed FTEs	55,439		
40 Total Restricted Revenue from Federal Sources	3,666,033	2,050,039	87.1 Legal Balance (funds 1-2-4)	1,106,525	930,026	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,922	3,643	
41 Financing Sources	63,480	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,074,603	926,383	
43 Indirect Cost Reimbursement	3,262	2,400	88 Building Fund Balance (fund 3)	2,274,447	2,174,447	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	66,742	2,400				
48 Total Revenue and Other Sources of Funds from All Sources	15,798,235	12,481,892				

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County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	397		CURRENT EXPENDITURES			
2 ADA	321			Instruction:		
4 4 Qtr ADM	331			49 Regular Instruction	2,289,490	2,387,372
5 Prior Year 3 Qtr ADM	327			50 Special Education	305,962	250,880
6 Assessment	32,642,911			51 Career Education	202,070	209,449
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	186,333	179,421
9 M&O Mills in Excess of URT	0.00			54 Other	34,928	31,256
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,018,783	3,058,378
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	232,456	203,395
13 Total Debt Bond/Non Bond	1,905,000			57 Central Services	103,080	155,692
State and Local Revenue				58 Maintenance & Operations Of Plant	633,858	448,268
14 Property Tax Receipts (Incl URT)	924,985	857,670	59 Student Transportation	335,516	300,567	
15 Other Local Receipts	328,366	196,569	60 Othr District Level Support Service	5,755	14,217	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,310,664	1,122,139	
17.1 Foundation Funding (Excl URT)	1,547,550	1,594,102	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,239	0	62 Student Support Services	227,297	258,014	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	284,093	506,156	
19 Declining Enrollment Funding	121,393	0	64 School Administration	183,937	239,676	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	695,327	1,003,847	
21 Isolated Funding	740,375	700,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	259,104	302,304	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,702,908	3,348,341	68 Community Operations	0	2,850	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	259,104	305,154	
Regular Education:			71 Facilities Acquisition And Const.	315,022	0	
26 Professional Development	12,278	12,481	72 Debt Service	113,685	131,350	
27 Other Regular Education	669,115	641,126	75 Other Non-Programmed Costs	0	34,957	
Special Education:			76 Total Expenditures	5,712,586	5,655,825	
28 Gifted And Talented	5,406	11,944	77 Less: Capital Expenditures	(344,645)	-6,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(113,685)	-131,350	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,254,256	5,518,475	
31 Enhanced Student Achievement Funds (ESA)	257,164	262,544	80 Exclusions from Current Expenditures	(147,573)	-107,328	
32 Other Special Education	50,065	11,980	81 Net Current Expenditures	5,106,682	5,411,147	
33 Career Education	0	0	82 Per Pupil Expenditures	15,921		
34 School Food Service	2,349	2,560	83 Personnel - Non-Federal Licensed Classroom FTEs	36.74		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,902,716		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,789		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.27		
38 Other Non-Instructional Program Aid	96,207	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,088,207		
39 Total Restricted Revenue from State Sources	1,092,585	942,634	86 Avg Salary - Non-Federal Licensed FTEs	53,176		
40 Total Restricted Revenue from Federal Sources	1,225,139	1,057,110	87.1 Legal Balance (funds 1-2-4)	1,079,668	777,735	
Other Sources of Funds:			87.2 Categorical Fund Balance	107,479	39,999	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	972,190	737,736	
43 Indirect Cost Reimbursement	0	4,217	88 Building Fund Balance (fund 3)	4,040,172	4,040,172	
44 Gains & Losses - Sale Fixed Assets	2,457	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,186	5,416				
46 Other	0	0				
47 Total Other Sources of Funds	12,643	9,633				
48 Total Revenue and Other Sources of Funds from All Sources	6,033,274	5,357,718				

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County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	251		CURRENT EXPENDITURES			
2 ADA	441			Instruction:		
4 4 Qtr ADM	457			49 Regular Instruction	2,660,036	2,471,463
5 Prior Year 3 Qtr ADM	471			50 Special Education	365,781	367,020
6 Assessment	45,522,547			51 Career Education	177,774	198,342
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	241,137	220,088
9 M&O Mills in Excess of URT	0.00			54 Other	46,622	59,533
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,491,350	3,316,445
11 Debt Service Mills	9.90			District Level Support:		
12 Total Mills	34.90			56 General Administration	192,613	220,839
13 Total Debt Bond/Non Bond	3,360,000			57 Central Services	127,180	133,125
State and Local Revenue				58 Maintenance & Operations Of Plant	820,676	819,156
14 Property Tax Receipts (Incl URT)	1,472,803	1,434,000	59 Student Transportation	396,869	524,297	
15 Other Local Receipts	306,383	180,250	60 Othr District Level Support Service	35,307	36,673	
16 Revenue From Interm Srcs	46,086	45,000	61 Total District Support Services	1,572,645	1,734,090	
17.1 Foundation Funding (Excl URT)	2,462,679	2,400,882	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	79,181	75,000	62 Student Support Services	321,373	356,416	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	333,506	397,582	
19 Declining Enrollment Funding	51,117	54,824	64 School Administration	345,702	361,752	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,000,581	1,115,750	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,209	16,940	66 Food Service Operations	445,954	408,551	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	319	7,364	
24 Total Unrestricted Revenue from State and Local Sources	4,434,458	4,206,896	68 Community Operations	1,515	1,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	447,788	417,665	
Regular Education:			71 Facilities Acquisition And Const.	2,640	27,021	
26 Professional Development	17,667	17,138	72 Debt Service	208,935	206,985	
27 Other Regular Education	624,668	624,669	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,723,939	6,817,956	
28 Gifted And Talented	100	200	77 Less: Capital Expenditures	(86,110)	-198,771	
29 Alt. Learning Environment (ALE)	6,953	15,210	78 Less: Debt Service	(208,935)	-206,985	
30 English Language Learner (ELL)	732	1,000	79 Total Current Expenditures	6,428,894	6,412,200	
31 Enhanced Student Achievement Funds (ESA)	369,068	355,080	80 Exclusions from Current Expenditures	(228,042)	-126,942	
32 Other Special Education	57,486	54,896	81 Net Current Expenditures	6,200,852	6,285,259	
33 Career Education	0	0	82 Per Pupil Expenditures	14,072		
34 School Food Service	7,660	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	37.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,077,240		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,837		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.20		
38 Other Non-Instructional Program Aid	104,365	45,295	85.5 Total Salary - Non-Federal Licensed FTEs	2,428,572		
39 Total Restricted Revenue from State Sources	1,188,699	1,119,488	86 Avg Salary - Non-Federal Licensed FTEs	57,549		
40 Total Restricted Revenue from Federal Sources	1,114,111	925,025	87.1 Legal Balance (funds 1-2-4)	964,184	440,246	
Other Sources of Funds:			87.2 Categorical Fund Balance	86,833	35,651	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	877,352	404,595	
43 Indirect Cost Reimbursement	2,980	3,423	88 Building Fund Balance (fund 3)	2,369,074	2,385,053	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,980	3,423				
48 Total Revenue and Other Sources of Funds from All Sources	6,740,247	6,254,833				

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County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	1,845			Instruction:		
4 4 Qtr ADM	1,992			49 Regular Instruction	8,303,572	8,490,973
5 Prior Year 3 Qtr ADM	2,074			50 Special Education	1,707,119	1,586,595
6 Assessment	221,378,049			51 Career Education	705,767	791,532
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,626,876	1,393,442
9 M&O Mills in Excess of URT	0.00			54 Other	1,684,254	1,894,691
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,027,588	14,157,233
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	768,424	739,725
13 Total Debt Bond/Non Bond	7,939,898			57 Central Services	909,843	896,926
State and Local Revenue				58 Maintenance & Operations Of Plant	5,367,392	3,581,670
14 Property Tax Receipts (Incl URT)	6,794,395	6,651,805	59 Student Transportation	1,649,447	1,722,634	
15 Other Local Receipts	1,135,525	785,112	60 Othr District Level Support Service	170,075	110,100	
16 Revenue From Interm SrCs	201,977	200,000	61 Total District Support Services	8,865,182	7,051,055	
17.1 Foundation Funding (Excl URT)	10,411,739	9,872,053	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	288,915	275,000	62 Student Support Services	2,468,905	2,352,991	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,876,143	1,756,457	
19 Declining Enrollment Funding	211,895	314,143	64 School Administration	1,445,033	1,369,850	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,790,082	5,479,298	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	126,570	132,280	66 Food Service Operations	1,985,592	1,861,590	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,171,017	18,230,393	68 Community Operations	518	4,224	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,986,110	1,865,814	
Regular Education:			71 Facilities Acquisition And Const.	118,736	746,868	
26 Professional Development	77,773	74,741	72 Debt Service	1,170,660	1,071,495	
27 Other Regular Education	1,705,911	1,701,618	75 Other Non-Programmed Costs	14,127	0	
Special Education:			76 Total Expenditures	31,972,484	30,371,763	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(547,904)	-922,805	
29 Alt. Learning Environment (ALE)	97,381	141,903	78 Less: Debt Service	(1,170,660)	-1,071,495	
30 English Language Learner (ELL)	10,980	10,980	79 Total Current Expenditures	30,253,920	28,377,463	
31 Enhanced Student Achievement Funds (ESA)	1,752,804	1,657,040	80 Exclusions from Current Expenditures	(1,041,925)	-1,097,651	
32 Other Special Education	127,464	118,065	81 Net Current Expenditures	29,211,995	27,279,812	
33 Career Education	0	0	82 Per Pupil Expenditures	15,832		
34 School Food Service	9,477	5,024	83 Personnel - Non-Federal Licensed Classroom FTEs	150.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,208,940		
36 Early Childhood Programs	536,286	582,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,621		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	170.22		
38 Other Non-Instructional Program Aid	298,351	63,036	85.5 Total Salary - Non-Federal Licensed FTEs	9,793,900		
39 Total Restricted Revenue from State Sources	4,617,827	4,355,007	86 Avg Salary - Non-Federal Licensed FTEs	57,537		
40 Total Restricted Revenue from Federal Sources	5,716,121	5,093,241	87.1 Legal Balance (funds 1-2-4)	3,642,719	1,717,818	
Other Sources of Funds:			87.2 Categorical Fund Balance	193,503	6,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,449,216	1,711,818	
43 Indirect Cost Reimbursement	104,468	55,809	88 Building Fund Balance (fund 3)	1,684,078	1,462,808	
44 Gains & Losses - Sale Fixed Assets	15,700	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	427,080	276,724				
46 Other	0	27,765				
47 Total Other Sources of Funds	547,248	360,298				
48 Total Revenue and Other Sources of Funds from All Sources	30,052,212	28,038,939				

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County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	361		CURRENT EXPENDITURES			
2 ADA	789			Instruction:		
4 4 Qtr ADM	833			49 Regular Instruction	4,418,025	4,476,368
5 Prior Year 3 Qtr ADM	870			50 Special Education	492,181	543,307
6 Assessment	63,070,087			51 Career Education	230,719	254,518
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	507,170	355,295
9 M&O Mills in Excess of URT	0.00			54 Other	291,475	312,419
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,939,571	5,941,907
11 Debt Service Mills	20.80			District Level Support:		
12 Total Mills	45.80			56 General Administration	450,877	531,939
13 Total Debt Bond/Non Bond	8,810,495			57 Central Services	159,837	145,628
State and Local Revenue				58 Maintenance & Operations Of Plant	1,030,259	2,157,293
14 Property Tax Receipts (Incl URT)	2,555,972	2,472,968	59 Student Transportation	599,309	630,535	
15 Other Local Receipts	483,274	35,000	60 Othr District Level Support Service	7,961	10,000	
16 Revenue From Intern Srcs	101,102	75,000	61 Total District Support Services	2,248,244	3,475,395	
17.1 Foundation Funding (Excl URT)	5,092,842	4,887,635	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,060	0	62 Student Support Services	493,694	473,794	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	752,026	950,022	
19 Declining Enrollment Funding	15,541	140,772	64 School Administration	433,817	469,789	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,679,538	1,893,605	
21 Isolated Funding	13,300	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	497,713	422,296	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,328,091	7,611,375	68 Community Operations	0	1,950	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	497,713	424,246	
Regular Education:			71 Facilities Acquisition And Const.	1,479,266	31,519	
26 Professional Development	32,636	31,277	72 Debt Service	611,461	585,388	
27 Other Regular Education	731,249	720,824	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,455,793	12,352,060	
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(1,815,303)	-342,519	
29 Alt. Learning Environment (ALE)	10,556	32,099	78 Less: Debt Service	(611,461)	-585,388	
30 English Language Learner (ELL)	1,830	0	79 Total Current Expenditures	10,029,029	11,424,153	
31 Enhanced Student Achievement Funds (ESA)	192,604	200,136	80 Exclusions from Current Expenditures	(429,830)	-74,137	
32 Other Special Education	90,546	41,073	81 Net Current Expenditures	9,599,199	11,350,016	
33 Career Education	0	0	82 Per Pupil Expenditures	12,164		
34 School Food Service	6,108	0	83 Personnel - Non-Federal Licensed Classroom FTEs	60.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,509,634		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,010		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.80		
38 Other Non-Instructional Program Aid	169,368	42,480	85.5 Total Salary - Non-Federal Licensed FTEs	4,085,574		
39 Total Restricted Revenue from State Sources	1,235,497	1,067,889	86 Avg Salary - Non-Federal Licensed FTEs	61,161		
40 Total Restricted Revenue from Federal Sources	2,831,491	1,441,934	87.1 Legal Balance (funds 1-2-4)	1,631,603	414,967	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,786	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,628,817	414,967	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	895,854	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,395,078	10,121,198				

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County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	626			Instruction:		
4 4 Qtr ADM	626			49 Regular Instruction	3,274,299	2,774,144
5 Prior Year 3 Qtr ADM	634			50 Special Education	665,045	686,960
6 Assessment	57,570,327			51 Career Education	220,209	225,431
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	220,379	189,220
9 M&O Mills in Excess of URT	0.00			54 Other	313,310	412,965
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,693,242	4,288,720
11 Debt Service Mills	15.40			District Level Support:		
12 Total Mills	40.40			56 General Administration	405,554	392,040
13 Total Debt Bond/Non Bond	3,177,683			57 Central Services	74,351	74,129
State and Local Revenue				58 Maintenance & Operations Of Plant	693,722	674,296
14 Property Tax Receipts (Incl URT)	2,024,409	1,992,660	59 Student Transportation	402,899	314,890	
15 Other Local Receipts	537,160	209,000	60 Othr District Level Support Service	61,052	61,052	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,637,577	1,516,406	
17.1 Foundation Funding (Excl URT)	3,484,283	3,435,891	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	119,522	166,836	62 Student Support Services	310,304	330,630	
18 Student Growth Funding	27,749	0	63 Instructional Staff Support Service	408,885	515,157	
19 Declining Enrollment Funding	0	32,289	64 School Administration	312,311	311,064	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,031,500	1,156,850	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,758	1,837	66 Food Service Operations	538,274	470,976	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,194,881	5,838,512	68 Community Operations	1,589	5,700	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	539,863	476,676	
Regular Education:			71 Facilities Acquisition And Const.	206,047	0	
26 Professional Development	23,775	23,463	72 Debt Service	324,702	327,842	
27 Other Regular Education	576,710	517,331	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,432,931	7,766,494	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(373,756)	-1,936	
29 Alt. Learning Environment (ALE)	19,124	11,842	78 Less: Debt Service	(324,702)	-327,842	
30 English Language Learner (ELL)	10,614	10,614	79 Total Current Expenditures	7,734,472	7,436,716	
31 Enhanced Student Achievement Funds (ESA)	208,744	211,972	80 Exclusions from Current Expenditures	(503,643)	-261,022	
32 Other Special Education	37,670	56,845	81 Net Current Expenditures	7,230,829	7,175,693	
33 Career Education	0	0	82 Per Pupil Expenditures	11,560		
34 School Food Service	6,030	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	52.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,946,640		
36 Early Childhood Programs	152,100	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,514		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.35		
38 Other Non-Instructional Program Aid	84,990	24,703	85.5 Total Salary - Non-Federal Licensed FTEs	3,273,647		
39 Total Restricted Revenue from State Sources	1,120,006	1,011,620	86 Avg Salary - Non-Federal Licensed FTEs	59,144		
40 Total Restricted Revenue from Federal Sources	1,045,914	845,566	87.1 Legal Balance (funds 1-2-4)	838,327	865,358	
Other Sources of Funds:			87.2 Categorical Fund Balance	7,095	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	831,232	865,358	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,033,024	2,033,024	
44 Gains & Losses - Sale Fixed Assets	1,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,500	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,362,301	7,695,699				

Annual Statistical Report 2023/2024

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	401		CURRENT EXPENDITURES			
2 ADA	826			Instruction:		
4 4 Qtr ADM	892			49 Regular Instruction	4,354,994	4,231,609
5 Prior Year 3 Qtr ADM	903			50 Special Education	891,596	888,665
6 Assessment	72,438,616			51 Career Education	346,553	319,365
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	251,204	257,125
9 M&O Mills in Excess of URT	0.00			54 Other	454,028	447,511
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,298,375	6,144,275
11 Debt Service Mills	12.68			District Level Support:		
12 Total Mills	37.68			56 General Administration	333,634	327,662
13 Total Debt Bond/Non Bond	4,897,250			57 Central Services	326,655	271,253
State and Local Revenue				58 Maintenance & Operations Of Plant	1,257,202	1,168,889
14 Property Tax Receipts (Incl URT)	2,353,884	2,287,806	59 Student Transportation	576,759	602,834	
15 Other Local Receipts	426,763	123,000	60 Othr District Level Support Service	88,907	47,587	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,583,156	2,418,225	
17.1 Foundation Funding (Excl URT)	5,158,689	5,138,767	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	144,469	140,000	62 Student Support Services	395,401	421,760	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	281,560	325,818	
19 Declining Enrollment Funding	58,087	20,904	64 School Administration	509,795	554,688	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,186,755	1,302,266	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	81,275	84,942	66 Food Service Operations	808,516	623,484	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,223,167	7,795,419	68 Community Operations	126	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	808,642	627,484	
Regular Education:			71 Facilities Acquisition And Const.	1,478,669	4,490	
26 Professional Development	33,861	33,659	72 Debt Service	456,760	460,848	
27 Other Regular Education	615,561	599,983	75 Other Non-Programmed Costs	500	0	
Special Education:			76 Total Expenditures	12,812,858	10,957,588	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,979,287)	-246,227	
29 Alt. Learning Environment (ALE)	15,182	2,914	78 Less: Debt Service	(456,760)	-460,848	
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	10,376,811	10,250,513	
31 Enhanced Student Achievement Funds (ESA)	281,374	300,204	80 Exclusions from Current Expenditures	(499,646)	-268,779	
32 Other Special Education	63,429	75,850	81 Net Current Expenditures	9,877,165	9,981,734	
33 Career Education	0	0	82 Per Pupil Expenditures	11,952		
34 School Food Service	8,755	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	69.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,775,541		
36 Early Childhood Programs	120,038	127,625	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,607		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.25		
38 Other Non-Instructional Program Aid	347,779	47,869	85.5 Total Salary - Non-Federal Licensed FTEs	4,189,799		
39 Total Restricted Revenue from State Sources	1,486,760	1,191,104	86 Avg Salary - Non-Federal Licensed FTEs	56,428		
40 Total Restricted Revenue from Federal Sources	1,502,274	1,552,608	87.1 Legal Balance (funds 1-2-4)	1,412,847	1,018,373	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,160	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,392,686	1,018,373	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	129,893	129,893	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,212,201	10,539,131				

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County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	576			Instruction:		
4 4 Qtr ADM	613			49 Regular Instruction	3,560,285	3,235,774
5 Prior Year 3 Qtr ADM	646			50 Special Education	436,117	560,862
6 Assessment	48,865,223			51 Career Education	330,771	428,247
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	236,193	253,803
9 M&O Mills in Excess of URT	0.00			54 Other	281,222	221,132
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,844,588	4,699,818
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	222,582	237,030
13 Total Debt Bond/Non Bond	8,880,086			57 Central Services	204,537	186,664
State and Local Revenue				58 Maintenance & Operations Of Plant	1,133,637	930,725
14 Property Tax Receipts (Incl URT)	1,855,895	1,934,160	59 Student Transportation	222,182	256,568	
15 Other Local Receipts	275,724	83,234	60 Othr District Level Support Service	62,170	44,698	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,845,107	1,655,686	
17.1 Foundation Funding (Excl URT)	3,714,828	3,560,519	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,911	0	62 Student Support Services	617,242	606,717	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	454,695	440,089	
19 Declining Enrollment Funding	108,518	130,203	64 School Administration	324,429	323,527	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,396,367	1,370,333	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	730,364	537,162	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,029,876	5,708,116	68 Community Operations	347	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	730,711	540,162	
Regular Education:			71 Facilities Acquisition And Const.	322,390	25,700	
26 Professional Development	24,216	22,959	72 Debt Service	552,906	550,652	
27 Other Regular Education	512,406	508,276	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,692,068	8,842,351	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(402,310)	-35,700	
29 Alt. Learning Environment (ALE)	1,145	0	78 Less: Debt Service	(552,906)	-550,652	
30 English Language Learner (ELL)	1,098	2,196	79 Total Current Expenditures	8,736,853	8,255,999	
31 Enhanced Student Achievement Funds (ESA)	603,636	561,672	80 Exclusions from Current Expenditures	(389,744)	-215,718	
32 Other Special Education	27,019	18,825	81 Net Current Expenditures	8,347,108	8,040,281	
33 Career Education	0	19,823	82 Per Pupil Expenditures	14,494		
34 School Food Service	2,744	2,750	83 Personnel - Non-Federal Licensed Classroom FTEs	56.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,170,808		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,480		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.94		
38 Other Non-Instructional Program Aid	142,660	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,525,382		
39 Total Restricted Revenue from State Sources	1,416,323	1,238,602	86 Avg Salary - Non-Federal Licensed FTEs	58,815		
40 Total Restricted Revenue from Federal Sources	1,488,424	1,227,473	87.1 Legal Balance (funds 1-2-4)	1,036,673	524,071	
Other Sources of Funds:			87.2 Categorical Fund Balance	75,371	5,755	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	961,301	518,316	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	189,320	133,620	
44 Gains & Losses - Sale Fixed Assets	5,380	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	99,768				
46 Other	0	0				
47 Total Other Sources of Funds	5,380	99,768				
48 Total Revenue and Other Sources of Funds from All Sources	8,940,004	8,273,959				

Annual Statistical Report 2023/2024

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	135		CURRENT EXPENDITURES			
2 ADA	860			Instruction:		
4 4 Qtr ADM	920			49 Regular Instruction	5,579,689	4,455,000
5 Prior Year 3 Qtr ADM	970			50 Special Education	1,029,212	1,076,242
6 Assessment	128,485,728			51 Career Education	174,975	147,736
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	372,985	402,254
9 M&O Mills in Excess of URT	0.00			54 Other	303,959	180,276
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,460,820	6,261,508
11 Debt Service Mills	18.85			District Level Support:		
12 Total Mills	43.85			56 General Administration	602,838	452,898
13 Total Debt Bond/Non Bond	22,945,000			57 Central Services	558,607	537,626
State and Local Revenue				58 Maintenance & Operations Of Plant	2,576,967	2,583,441
14 Property Tax Receipts (Incl URT)	4,630,489	4,727,160	59 Student Transportation	584,384	354,281	
15 Other Local Receipts	292,755	53,500	60 Othr District Level Support Service	75,312	81,200	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	4,398,108	4,009,447	
17.1 Foundation Funding (Excl URT)	4,267,527	3,975,455	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	291,248	275,000	62 Student Support Services	834,856	805,761	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,776,253	2,035,268	
19 Declining Enrollment Funding	424,856	197,966	64 School Administration	597,539	483,711	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,208,648	3,324,740	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,857	23,889	66 Food Service Operations	1,088,356	864,558	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,929,732	9,252,970	68 Community Operations	18,051	27,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,106,408	891,558	
Regular Education:			71 Facilities Acquisition And Const.	4,418,896	3,500,000	
26 Professional Development	36,358	34,447	72 Debt Service	1,038,530	1,396,269	
27 Other Regular Education	620,774	604,830	75 Other Non-Programmed Costs	615,609	0	
Special Education:			76 Total Expenditures	23,247,019	19,383,522	
28 Gifted And Talented	1,450	0	77 Less: Capital Expenditures	(4,937,689)	-3,612,208	
29 Alt. Learning Environment (ALE)	130,158	40,001	78 Less: Debt Service	(1,038,530)	-1,396,269	
30 English Language Learner (ELL)	3,660	0	79 Total Current Expenditures	17,270,800	14,375,045	
31 Enhanced Student Achievement Funds (ESA)	1,537,189	1,430,731	80 Exclusions from Current Expenditures	(1,429,853)	-755,523	
32 Other Special Education	251,613	241,302	81 Net Current Expenditures	15,840,947	13,619,522	
33 Career Education	0	0	82 Per Pupil Expenditures	18,426		
34 School Food Service	4,135	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,973,916		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,712		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.33		
38 Other Non-Instructional Program Aid	152,900	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,907,893		
39 Total Restricted Revenue from State Sources	2,738,238	2,351,311	86 Avg Salary - Non-Federal Licensed FTEs	62,697		
40 Total Restricted Revenue from Federal Sources	7,240,781	5,793,490	87.1 Legal Balance (funds 1-2-4)	4,031,409	2,374,285	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,764,785	354,213	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,266,625	2,020,072	
43 Indirect Cost Reimbursement	48,789	56,000	88 Building Fund Balance (fund 3)	3,332,887	3,032,887	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	48,789	56,000				
48 Total Revenue and Other Sources of Funds from All Sources	19,957,539	17,453,772				

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County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	606		CURRENT EXPENDITURES			
2 ADA	203			Instruction:		
4 4 Qtr ADM	210			49 Regular Instruction	1,811,117	2,855,237
5 Prior Year 3 Qtr ADM	293			50 Special Education	218,891	211,312
6 Assessment	90,637,266			51 Career Education	124,495	135,683
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	476,468	420,487
9 M&O Mills in Excess of URT	0.00			54 Other	21,338	22,278
10 Dedicated M&O Mills	1.00			55 Total Instruction	2,652,309	3,644,996
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	34.00			56 General Administration	382,464	386,424
13 Total Debt Bond/Non Bond	3,730,000			57 Central Services	236,429	163,227
State and Local Revenue				58 Maintenance & Operations Of Plant	1,155,937	870,955
14 Property Tax Receipts (Incl URT)	2,553,487	2,751,747	59 Student Transportation	130,486	101,166	
15 Other Local Receipts	319,697	43,335	60 Othr District Level Support Service	0	1,521	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,905,316	1,523,293	
17.1 Foundation Funding (Excl URT)	67,176	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	148,731	0	62 Student Support Services	225,791	252,227	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	422,486	486,242	
19 Declining Enrollment Funding	12,151	321,875	64 School Administration	178,928	171,649	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	827,204	910,118	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	236,053	193,271	
23 Other Unrestricted State Funding	221	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,101,463	3,116,958	68 Community Operations	0	1,843	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	236,053	195,114	
Regular Education:			71 Facilities Acquisition And Const.	5,513	291,870	
26 Professional Development	10,995	7,888	72 Debt Service	285,838	164,855	
27 Other Regular Education	396,700	285,024	75 Other Non-Programmed Costs	758	758	
Special Education:			76 Total Expenditures	5,912,992	6,731,005	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(265,040)	-553,880	
29 Alt. Learning Environment (ALE)	7,062	0	78 Less: Debt Service	(285,838)	-164,855	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,362,113	6,012,269	
31 Enhanced Student Achievement Funds (ESA)	482,287	348,408	80 Exclusions from Current Expenditures	(229,208)	-167,592	
32 Other Special Education	49,765	39,361	81 Net Current Expenditures	5,132,905	5,844,678	
33 Career Education	0	0	82 Per Pupil Expenditures	25,228		
34 School Food Service	1,343	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	958,964		
36 Early Childhood Programs	125,939	127,625	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,460		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	21.33		
38 Other Non-Instructional Program Aid	48,946	63,621	85.5 Total Salary - Non-Federal Licensed FTEs	1,142,168		
39 Total Restricted Revenue from State Sources	1,123,036	871,927	86 Avg Salary - Non-Federal Licensed FTEs	53,547		
40 Total Restricted Revenue from Federal Sources	1,984,512	2,351,292	87.1 Legal Balance (funds 1-2-4)	1,200,920	837,296	
Other Sources of Funds:			87.2 Categorical Fund Balance	379,742	9,612	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	821,178	827,684	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,227,806	2,200,788	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,209,011	6,340,177				

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County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	217		CURRENT EXPENDITURES			
2 ADA	893			Instruction:		
4 4 Qtr ADM	926			49 Regular Instruction	5,349,495	4,655,205
5 Prior Year 3 Qtr ADM	932			50 Special Education	860,105	938,289
6 Assessment	85,880,514			51 Career Education	427,316	466,499
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	499,136	443,608
9 M&O Mills in Excess of URT	0.00			54 Other	304,943	282,122
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,440,995	6,785,723
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	350,750	352,703
13 Total Debt Bond/Non Bond	9,290,000			57 Central Services	338,518	500,134
State and Local Revenue				58 Maintenance & Operations Of Plant	1,166,951	1,357,095
14 Property Tax Receipts (Incl URT)	3,008,634	3,102,780	59 Student Transportation	614,375	632,407	
15 Other Local Receipts	644,930	407,080	60 Othr District Level Support Service	78,123	62,455	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,548,717	2,904,795	
17.1 Foundation Funding (Excl URT)	5,130,175	5,086,683	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	111,128	112,000	62 Student Support Services	537,408	648,932	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	462,422	682,623	
19 Declining Enrollment Funding	187,784	24,207	64 School Administration	380,618	493,028	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,380,447	1,824,584	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	90,255	94,327	66 Food Service Operations	790,962	774,254	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,172,905	8,827,077	68 Community Operations	645	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	791,607	777,254	
Regular Education:			71 Facilities Acquisition And Const.	50,241	5,500	
26 Professional Development	34,954	34,721	72 Debt Service	412,507	561,912	
27 Other Regular Education	858,010	852,491	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,624,514	12,859,767	
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(401,187)	-125,900	
29 Alt. Learning Environment (ALE)	44,218	56,975	78 Less: Debt Service	(412,507)	-561,912	
30 English Language Learner (ELL)	34,770	40,992	79 Total Current Expenditures	11,810,821	12,171,955	
31 Enhanced Student Achievement Funds (ESA)	711,236	712,312	80 Exclusions from Current Expenditures	(475,740)	-199,360	
32 Other Special Education	54,039	65,032	81 Net Current Expenditures	11,335,080	11,972,595	
33 Career Education	0	0	82 Per Pupil Expenditures	12,693		
34 School Food Service	8,838	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	83.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,762,651		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,264		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.55		
38 Other Non-Instructional Program Aid	170,041	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,202,420		
39 Total Restricted Revenue from State Sources	1,917,105	1,766,523	86 Avg Salary - Non-Federal Licensed FTEs	59,422		
40 Total Restricted Revenue from Federal Sources	1,790,785	1,985,189	87.1 Legal Balance (funds 1-2-4)	1,524,005	1,438,677	
Other Sources of Funds:			87.2 Categorical Fund Balance	44,295	6,222	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,479,710	1,432,455	
43 Indirect Cost Reimbursement	32,972	22,455	88 Building Fund Balance (fund 3)	2,627,693	2,553,693	
44 Gains & Losses - Sale Fixed Assets	5,083	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	38,055	27,455				
48 Total Revenue and Other Sources of Funds from All Sources	12,918,851	12,606,243				

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County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	404			Instruction:		
4 4 Qtr ADM	410			49 Regular Instruction	2,384,687	1,990,478
5 Prior Year 3 Qtr ADM	426			50 Special Education	306,392	289,531
6 Assessment	47,759,548			51 Career Education	226,264	238,144
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	228,612	195,720
9 M&O Mills in Excess of URT	0.00			54 Other	45,721	46,739
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,191,675	2,760,611
11 Debt Service Mills	15.00			District Level Support:		
12 Total Mills	40.00			56 General Administration	158,808	166,783
13 Total Debt Bond/Non Bond	9,310,000			57 Central Services	65,537	142,076
State and Local Revenue				58 Maintenance & Operations Of Plant	714,499	512,445
14 Property Tax Receipts (Incl URT)	1,710,536	1,940,053	59 Student Transportation	447,355	291,787	
15 Other Local Receipts	490,582	77,818	60 Othr District Level Support Service	25,585	28,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,411,783	1,141,592	
17.1 Foundation Funding (Excl URT)	2,097,277	2,021,161	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	62,115	28,000	62 Student Support Services	275,989	282,518	
18 Student Growth Funding	50,545	0	63 Instructional Staff Support Service	163,046	132,042	
19 Declining Enrollment Funding	0	47,131	64 School Administration	231,414	284,343	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	670,449	698,904	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	116,506	121,762	66 Food Service Operations	279,807	250,318	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,527,561	4,235,925	68 Community Operations	1,372	3,475	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	281,178	253,793	
Regular Education:			71 Facilities Acquisition And Const.	6,084,698	300,000	
26 Professional Development	15,974	15,519	72 Debt Service	511,144	484,754	
27 Other Regular Education	296,756	261,827	75 Other Non-Programmed Costs	40	0	
Special Education:			76 Total Expenditures	12,150,967	5,639,654	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(6,418,966)	-347,759	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(511,144)	-484,754	
30 English Language Learner (ELL)	9,516	0	79 Total Current Expenditures	5,220,857	4,807,141	
31 Enhanced Student Achievement Funds (ESA)	349,700	335,712	80 Exclusions from Current Expenditures	(191,277)	-61,642	
32 Other Special Education	36,026	18,825	81 Net Current Expenditures	5,029,579	4,745,499	
33 Career Education	0	0	82 Per Pupil Expenditures	12,436		
34 School Food Service	1,270	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	33.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,800,023		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,381		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.60		
38 Other Non-Instructional Program Aid	931,406	9,869	85.5 Total Salary - Non-Federal Licensed FTEs	2,032,379		
39 Total Restricted Revenue from State Sources	1,640,648	643,252	86 Avg Salary - Non-Federal Licensed FTEs	57,089		
40 Total Restricted Revenue from Federal Sources	988,419	770,392	87.1 Legal Balance (funds 1-2-4)	672,587	686,002	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,653	20,653	
41 Financing Sources	2,280,065	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	651,934	665,349	
43 Indirect Cost Reimbursement	3,800	3,500	88 Building Fund Balance (fund 3)	4,307,295	4,307,295	
44 Gains & Losses - Sale Fixed Assets	98,932	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	16,811	16,811	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	118,596	0				
47 Total Other Sources of Funds	2,501,392	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	9,658,019	5,653,069				

Annual Statistical Report 2023/2024

County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	379		CURRENT EXPENDITURES			
2 ADA	628			Instruction:		
4 4 Qtr ADM	666			49 Regular Instruction	3,426,611	3,197,260
5 Prior Year 3 Qtr ADM	655			50 Special Education	700,745	654,560
6 Assessment	86,374,643			51 Career Education	424,993	380,169
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	320,868	249,833
9 M&O Mills in Excess of URT	6.50			54 Other	513,035	520,259
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,386,252	5,002,080
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	41.00			56 General Administration	162,924	163,136
13 Total Debt Bond/Non Bond	5,681,954			57 Central Services	174,546	175,077
State and Local Revenue				58 Maintenance & Operations Of Plant	1,095,205	1,323,071
14 Property Tax Receipts (Incl URT)	3,136,440	2,903,500	59 Student Transportation	430,049	461,625	
15 Other Local Receipts	509,252	283,000	60 Othr District Level Support Service	48,658	31,983	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	1,911,381	2,154,892	
17.1 Foundation Funding (Excl URT)	2,993,101	3,059,701	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	145,959	100,000	62 Student Support Services	451,910	502,818	
18 Student Growth Funding	0	16,999	63 Instructional Staff Support Service	1,134,443	815,718	
19 Declining Enrollment Funding	134,267	0	64 School Administration	309,688	295,083	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,896,041	1,613,619	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	53,203	55,604	66 Food Service Operations	482,423	436,161	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,972,222	6,418,804	68 Community Operations	10,415	7,683	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	492,838	443,844	
Regular Education:			71 Facilities Acquisition And Const.	331,983	1,864,498	
26 Professional Development	24,573	25,015	72 Debt Service	175,414	294,191	
27 Other Regular Education	576,712	498,664	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,193,910	11,373,124	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(576,578)	-1,964,597	
29 Alt. Learning Environment (ALE)	75,883	54,155	78 Less: Debt Service	(175,414)	-294,191	
30 English Language Learner (ELL)	5,124	4,000	79 Total Current Expenditures	9,441,918	9,114,336	
31 Enhanced Student Achievement Funds (ESA)	518,632	530,468	80 Exclusions from Current Expenditures	(389,699)	-91,187	
32 Other Special Education	62,582	37,782	81 Net Current Expenditures	9,052,219	9,023,149	
33 Career Education	27,065	0	82 Per Pupil Expenditures	14,404		
34 School Food Service	7,399	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,542,779		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,687		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.13		
38 Other Non-Instructional Program Aid	134,643	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,937,618		
39 Total Restricted Revenue from State Sources	1,432,613	1,150,084	86 Avg Salary - Non-Federal Licensed FTEs	57,796		
40 Total Restricted Revenue from Federal Sources	1,356,267	1,161,976	87.1 Legal Balance (funds 1-2-4)	1,003,352	792,326	
Other Sources of Funds:			87.2 Categorical Fund Balance	90,483	3,494	
41 Financing Sources	2,327,633	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	912,869	788,832	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,313,245	3,132,740	
44 Gains & Losses - Sale Fixed Assets	17,640	84,645	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,345,273	84,645				
48 Total Revenue and Other Sources of Funds from All Sources	12,106,376	8,815,509				

Annual Statistical Report 2023/2024

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	374		CURRENT EXPENDITURES			
2 ADA	1,044			Instruction:		
4 4 Qtr ADM	1,070			49 Regular Instruction	6,053,087	5,040,702
5 Prior Year 3 Qtr ADM	1,077			50 Special Education	1,073,841	1,132,378
6 Assessment	157,677,214			51 Career Education	309,150	307,267
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	680,602	566,444
9 M&O Mills in Excess of URT	0.00			54 Other	437,762	800,169
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,554,442	7,846,960
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	531,144	240,476
13 Total Debt Bond/Non Bond	7,773,487			57 Central Services	503,665	400,554
State and Local Revenue				58 Maintenance & Operations Of Plant	2,089,204	1,731,014
14 Property Tax Receipts (Incl URT)	5,826,841	6,120,000	59 Student Transportation	858,127	811,107	
15 Other Local Receipts	732,196	546,313	60 Othr District Level Support Service	254,736	207,303	
16 Revenue From Interm Srcs	1,253	2,000	61 Total District Support Services	4,236,876	3,390,455	
17.1 Foundation Funding (Excl URT)	4,511,772	4,459,996	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	874,117	936,425	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	972,368	689,114	
19 Declining Enrollment Funding	10,056	24,246	64 School Administration	767,434	542,450	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,613,919	2,167,988	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	42,777	44,707	66 Food Service Operations	992,733	931,459	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,124,895	11,197,262	68 Community Operations	4,467	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	997,200	931,459	
Regular Education:			71 Facilities Acquisition And Const.	821,350	709,563	
26 Professional Development	40,400	40,166	72 Debt Service	613,516	658,558	
27 Other Regular Education	917,250	906,750	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,837,302	15,704,982	
28 Gifted And Talented	600	600	77 Less: Capital Expenditures	(1,089,231)	-832,399	
29 Alt. Learning Environment (ALE)	42,207	32,905	78 Less: Debt Service	(613,516)	-658,558	
30 English Language Learner (ELL)	6,954	5,000	79 Total Current Expenditures	16,134,555	14,214,025	
31 Enhanced Student Achievement Funds (ESA)	862,952	851,116	80 Exclusions from Current Expenditures	(400,729)	-181,961	
32 Other Special Education	107,848	94,495	81 Net Current Expenditures	15,733,826	14,032,064	
33 Career Education	74,934	0	82 Per Pupil Expenditures	15,074		
34 School Food Service	13,029	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	91.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,235,670		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,027		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	101.75		
38 Other Non-Instructional Program Aid	209,908	753,860	85.5 Total Salary - Non-Federal Licensed FTEs	6,124,405		
39 Total Restricted Revenue from State Sources	2,276,082	2,697,892	86 Avg Salary - Non-Federal Licensed FTEs	60,191		
40 Total Restricted Revenue from Federal Sources	3,108,765	2,378,412	87.1 Legal Balance (funds 1-2-4)	1,928,696	2,349,758	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,602	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,890,094	2,349,758	
43 Indirect Cost Reimbursement	93,000	72,303	88 Building Fund Balance (fund 3)	1,514,666	1,792,600	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,441	20,000				
46 Other	0	0				
47 Total Other Sources of Funds	119,441	92,303				
48 Total Revenue and Other Sources of Funds from All Sources	16,629,182	16,365,869				

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County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	431			Instruction:		
4 4 Qtr ADM	484			49 Regular Instruction	2,557,649	2,115,137
5 Prior Year 3 Qtr ADM	495			50 Special Education	441,309	422,125
6 Assessment	53,525,846			51 Career Education	297,368	284,393
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	595,733	256,212
9 M&O Mills in Excess of URT	0.00			54 Other	159,090	163,166
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,051,149	3,241,033
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	444,273	458,081
13 Total Debt Bond/Non Bond	6,829,799			57 Central Services	56,579	46,290
State and Local Revenue				58 Maintenance & Operations Of Plant	1,215,572	1,222,012
14 Property Tax Receipts (Incl URT)	1,984,740	2,071,985	59 Student Transportation	183,762	182,165	
15 Other Local Receipts	263,480	72,660	60 Othr District Level Support Service	61,803	51,844	
16 Revenue From Interm Srcs	570	0	61 Total District Support Services	1,961,988	1,960,393	
17.1 Foundation Funding (Excl URT)	2,490,182	2,465,890	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	394,957	367,106	
18 Student Growth Funding	14,112	0	63 Instructional Staff Support Service	514,650	448,743	
19 Declining Enrollment Funding	0	34,270	64 School Administration	335,427	274,052	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,245,034	1,089,901	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,342	22,342	66 Food Service Operations	507,896	462,524	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,775,427	4,667,147	68 Community Operations	0	1,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	507,896	464,174	
Regular Education:			71 Facilities Acquisition And Const.	324,251	5,100	
26 Professional Development	18,559	18,228	72 Debt Service	374,820	372,505	
27 Other Regular Education	543,357	534,158	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,465,139	7,133,106	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(498,998)	-715,700	
29 Alt. Learning Environment (ALE)	19,143	15,563	78 Less: Debt Service	(374,820)	-372,505	
30 English Language Learner (ELL)	2,928	0	79 Total Current Expenditures	7,591,321	6,044,901	
31 Enhanced Student Achievement Funds (ESA)	390,588	375,524	80 Exclusions from Current Expenditures	(165,665)	-44,411	
32 Other Special Education	20,327	17,114	81 Net Current Expenditures	7,425,655	6,000,489	
33 Career Education	37,188	0	82 Per Pupil Expenditures	17,220		
34 School Food Service	7,053	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,211,799		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,197		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.94		
38 Other Non-Instructional Program Aid	102,921	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,493,873		
39 Total Restricted Revenue from State Sources	1,142,313	962,587	86 Avg Salary - Non-Federal Licensed FTEs	59,463		
40 Total Restricted Revenue from Federal Sources	2,575,633	1,960,370	87.1 Legal Balance (funds 1-2-4)	901,742	902,844	
Other Sources of Funds:			87.2 Categorical Fund Balance	4,152	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	897,589	902,844	
43 Indirect Cost Reimbursement	12,014	2,056	88 Building Fund Balance (fund 3)	3,738,054	4,234,165	
44 Gains & Losses - Sale Fixed Assets	2,700	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,986	0				
46 Other	0	0				
47 Total Other Sources of Funds	42,700	2,056				
48 Total Revenue and Other Sources of Funds from All Sources	8,536,073	7,592,160				

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County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	1,346			Instruction:		
4 4 Qtr ADM	1,432			49 Regular Instruction	6,749,924	6,657,674
5 Prior Year 3 Qtr ADM	1,464			50 Special Education	1,014,948	1,140,283
6 Assessment	144,091,492			51 Career Education	296,157	219,101
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	565,124	395,512
9 M&O Mills in Excess of URT	0.00			54 Other	468,612	592,696
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,094,765	9,005,267
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	536,217	528,442
13 Total Debt Bond/Non Bond	15,545,000			57 Central Services	271,088	231,265
State and Local Revenue				58 Maintenance & Operations Of Plant	3,770,612	3,126,124
14 Property Tax Receipts (Incl URT)	4,591,576	4,793,656	59 Student Transportation	540,370	700,756	
15 Other Local Receipts	864,329	400,133	60 Othr District Level Support Service	140,615	149,994	
16 Revenue From Interm SrCs	1,085	0	61 Total District Support Services	5,258,902	4,736,581	
17.1 Foundation Funding (Excl URT)	8,025,671	7,588,559	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	885,453	959,955	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,604,294	1,742,605	
19 Declining Enrollment Funding	0	104,015	64 School Administration	961,908	870,271	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,451,655	3,572,831	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,251,882	1,050,376	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,482,660	12,886,363	68 Community Operations	25,113	23,432	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,276,994	1,073,808	
Regular Education:			71 Facilities Acquisition And Const.	3,639,309	0	
26 Professional Development	54,918	53,914	72 Debt Service	822,116	822,488	
27 Other Regular Education	1,250,340	1,180,429	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,543,742	19,210,975	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(4,491,739)	-520,187	
29 Alt. Learning Environment (ALE)	94,241	81,781	78 Less: Debt Service	(822,116)	-822,488	
30 English Language Learner (ELL)	25,254	25,254	79 Total Current Expenditures	18,229,887	17,868,300	
31 Enhanced Student Achievement Funds (ESA)	1,187,904	1,161,004	80 Exclusions from Current Expenditures	(1,005,655)	-730,566	
32 Other Special Education	68,759	44,495	81 Net Current Expenditures	17,224,232	17,137,734	
33 Career Education	39,566	0	82 Per Pupil Expenditures	12,800		
34 School Food Service	5,286	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	95.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,340,839		
36 Early Childhood Programs	456,300	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,972		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.29		
38 Other Non-Instructional Program Aid	42,877	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,310,126		
39 Total Restricted Revenue from State Sources	3,225,795	3,008,177	86 Avg Salary - Non-Federal Licensed FTEs	59,367		
40 Total Restricted Revenue from Federal Sources	7,206,211	2,974,084	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	106,730	0	
41 Financing Sources	0	47,570	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,393,270	1,500,000	
43 Indirect Cost Reimbursement	98,460	10,000	88 Building Fund Balance (fund 3)	3,326,255	3,326,255	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	98,460	57,570				
48 Total Revenue and Other Sources of Funds from All Sources	24,013,127	18,926,193				

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County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	150		CURRENT EXPENDITURES			
2 ADA	520			Instruction:		
4 4 Qtr ADM	555			49 Regular Instruction	3,463,416	3,262,802
5 Prior Year 3 Qtr ADM	548			50 Special Education	367,822	349,744
6 Assessment	50,039,696			51 Career Education	281,145	258,016
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	101,606	78,390
9 M&O Mills in Excess of URT	0.00			54 Other	24,734	66,176
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,238,722	4,015,127
11 Debt Service Mills	10.20			District Level Support:		
12 Total Mills	35.20			56 General Administration	212,483	224,389
13 Total Debt Bond/Non Bond	520,000			57 Central Services	178,651	94,182
State and Local Revenue				58 Maintenance & Operations Of Plant	1,458,310	949,380
14 Property Tax Receipts (Incl URT)	1,582,609	1,707,438	59 Student Transportation	172,645	503,946	
15 Other Local Receipts	348,865	94,200	60 Othr District Level Support Service	23,365	25,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,045,454	1,796,897	
17.1 Foundation Funding (Excl URT)	3,001,557	3,106,049	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,415	0	62 Student Support Services	397,589	398,369	
18 Student Growth Funding	54,069	855	63 Instructional Staff Support Service	609,596	843,460	
19 Declining Enrollment Funding	0	0	64 School Administration	456,167	461,315	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,463,352	1,703,144	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,400	35,952	66 Food Service Operations	501,849	424,627	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,924	0	
24 Total Unrestricted Revenue from State and Local Sources	5,023,915	4,944,494	68 Community Operations	7,299	9,253	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	550,073	433,880	
Regular Education:			71 Facilities Acquisition And Const.	224,925	0	
26 Professional Development	20,553	20,905	72 Debt Service	145,785	137,373	
27 Other Regular Education	588,902	567,438	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,668,311	8,086,422	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(778,570)	-368,595	
29 Alt. Learning Environment (ALE)	16,666	23,266	78 Less: Debt Service	(145,785)	-137,373	
30 English Language Learner (ELL)	3,294	0	79 Total Current Expenditures	7,743,956	7,580,454	
31 Enhanced Student Achievement Funds (ESA)	455,148	486,352	80 Exclusions from Current Expenditures	(567,642)	-366,769	
32 Other Special Education	46,507	44,862	81 Net Current Expenditures	7,176,314	7,213,685	
33 Career Education	62,905	0	82 Per Pupil Expenditures	13,792		
34 School Food Service	12,958	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	44.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,351,834		
36 Early Childhood Programs	278,850	280,775	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,414		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.03		
38 Other Non-Instructional Program Aid	134,652	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,772,692		
39 Total Restricted Revenue from State Sources	1,621,286	1,425,598	86 Avg Salary - Non-Federal Licensed FTEs	56,551		
40 Total Restricted Revenue from Federal Sources	1,785,608	1,281,903	87.1 Legal Balance (funds 1-2-4)	1,544,340	1,097,903	
Other Sources of Funds:			87.2 Categorical Fund Balance	449,552	0	
41 Financing Sources	-304	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,094,788	1,097,903	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,275,650	3,420,332	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,600	0				
46 Other	0	0				
47 Total Other Sources of Funds	19,296	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,450,104	7,651,995				

Annual Statistical Report 2023/2024

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	434		CURRENT EXPENDITURES			
2 ADA	1,556			Instruction:		
4 4 Qtr ADM	1,682			49 Regular Instruction	7,726,117	7,119,550
5 Prior Year 3 Qtr ADM	1,701			50 Special Education	1,427,320	1,402,375
6 Assessment	205,015,028			51 Career Education	635,931	658,176
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	616,703	515,222
9 M&O Mills in Excess of URT	0.00			54 Other	704,947	679,462
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,111,019	10,374,786
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	382,317	410,562
13 Total Debt Bond/Non Bond	22,365,000			57 Central Services	420,344	376,871
State and Local Revenue				58 Maintenance & Operations Of Plant	2,808,875	2,720,100
14 Property Tax Receipts (Incl URT)	6,659,552	6,659,553	59 Student Transportation	1,173,322	1,061,541	
15 Other Local Receipts	1,551,492	758,621	60 Othr District Level Support Service	113,241	107,219	
16 Revenue From Interm Srcs	11,017	11,017	61 Total District Support Services	4,898,099	4,676,294	
17.1 Foundation Funding (Excl URT)	8,112,676	7,915,570	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	235,423	167,897	62 Student Support Services	1,630,344	1,532,977	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,642,119	1,575,289	
19 Declining Enrollment Funding	0	56,417	64 School Administration	896,065	1,035,272	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,168,527	4,143,538	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	44,348	46,349	66 Food Service Operations	1,890,787	1,621,058	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,614,508	15,615,424	68 Community Operations	4,910	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,895,697	1,623,558	
Regular Education:			71 Facilities Acquisition And Const.	2,850,506	100,000	
26 Professional Development	63,791	63,246	72 Debt Service	828,081	794,000	
27 Other Regular Education	1,277,985	1,255,851	75 Other Non-Programmed Costs	43	2,627	
Special Education:			76 Total Expenditures	25,751,972	21,714,802	
28 Gifted And Talented	2,950	0	77 Less: Capital Expenditures	(3,260,964)	-375,216	
29 Alt. Learning Environment (ALE)	214,267	258,928	78 Less: Debt Service	(828,081)	-794,000	
30 English Language Learner (ELL)	11,346	11,346	79 Total Current Expenditures	21,662,928	20,545,585	
31 Enhanced Student Achievement Funds (ESA)	571,894	569,742	80 Exclusions from Current Expenditures	(1,111,880)	-797,346	
32 Other Special Education	171,117	155,406	81 Net Current Expenditures	20,551,047	19,748,239	
33 Career Education	0	53,354	82 Per Pupil Expenditures	13,208		
34 School Food Service	25,235	22,719	83 Personnel - Non-Federal Licensed Classroom FTEs	120.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,826,980		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,566		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.89		
38 Other Non-Instructional Program Aid	278,500	15,801	85.5 Total Salary - Non-Federal Licensed FTEs	7,627,038		
39 Total Restricted Revenue from State Sources	2,617,085	2,406,393	86 Avg Salary - Non-Federal Licensed FTEs	58,719		
40 Total Restricted Revenue from Federal Sources	4,411,509	3,389,371	87.1 Legal Balance (funds 1-2-4)	5,080,042	4,864,799	
Other Sources of Funds:			87.2 Categorical Fund Balance	111,315	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	2,639,874	2,700,168	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,328,854	2,164,632	
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	3,554,319	3,554,319	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	54,100	0				
47 Total Other Sources of Funds	79,100	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	23,722,202	21,436,188				

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County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	353		CURRENT EXPENDITURES			
2 ADA	693			Instruction:		
4 4 Qtr ADM	745			49 Regular Instruction	3,402,049	3,308,498
5 Prior Year 3 Qtr ADM	774			50 Special Education	445,713	474,187
6 Assessment	67,187,224			51 Career Education	468,705	425,377
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	151,696	145,544
9 M&O Mills in Excess of URT	0.00			54 Other	389,356	413,032
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,857,519	4,766,638
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	158,488	185,427
13 Total Debt Bond/Non Bond	1,445,000			57 Central Services	222,568	192,217
State and Local Revenue				58 Maintenance & Operations Of Plant	1,214,848	1,510,004
14 Property Tax Receipts (Incl URT)	1,918,600	2,035,035	59 Student Transportation	521,848	513,479	
15 Other Local Receipts	596,292	519,943	60 Othr District Level Support Service	59,037	49,225	
16 Revenue From Interm Srcs	2,336	2,335	61 Total District Support Services	2,176,788	2,450,352	
17.1 Foundation Funding (Excl URT)	4,112,470	3,910,269	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	86,719	0	62 Student Support Services	649,126	515,803	
18 Student Growth Funding	24,416	0	63 Instructional Staff Support Service	706,745	683,725	
19 Declining Enrollment Funding	0	108,949	64 School Administration	358,581	358,871	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,714,451	1,558,399	
21 Isolated Funding	232,615	217,956	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	683,756	557,923	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	109,254	24,065	
24 Total Unrestricted Revenue from State and Local Sources	6,973,448	6,794,487	68 Community Operations	561	4,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	793,571	586,188	
Regular Education:			71 Facilities Acquisition And Const.	393,257	3,600	
26 Professional Development	29,006	27,955	72 Debt Service	112,879	116,679	
27 Other Regular Education	840,554	885,374	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,048,466	9,481,857	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(579,525)	-192,084	
29 Alt. Learning Environment (ALE)	109,852	98,857	78 Less: Debt Service	(112,879)	-116,679	
30 English Language Learner (ELL)	1,830	6,944	79 Total Current Expenditures	9,356,062	9,173,094	
31 Enhanced Student Achievement Funds (ESA)	584,268	565,976	80 Exclusions from Current Expenditures	(492,516)	-243,162	
32 Other Special Education	60,597	58,053	81 Net Current Expenditures	8,863,547	8,929,931	
33 Career Education	0	0	82 Per Pupil Expenditures	12,786		
34 School Food Service	9,540	9,540	83 Personnel - Non-Federal Licensed Classroom FTEs	58.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,194,272		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,223		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.45		
38 Other Non-Instructional Program Aid	50,612	15,665	85.5 Total Salary - Non-Federal Licensed FTEs	3,619,046		
39 Total Restricted Revenue from State Sources	1,686,958	1,668,364	86 Avg Salary - Non-Federal Licensed FTEs	57,038		
40 Total Restricted Revenue from Federal Sources	1,882,041	1,382,284	87.1 Legal Balance (funds 1-2-4)	706,028	1,085,885	
Other Sources of Funds:			87.2 Categorical Fund Balance	24,707	6,944	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	681,321	1,078,941	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,700,081	3,700,081	
44 Gains & Losses - Sale Fixed Assets	11,007	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,007	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,553,455	9,845,136				

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County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	478		CURRENT EXPENDITURES			
2 ADA	793			Instruction:		
4 4 Qtr ADM	858			49 Regular Instruction	3,952,935	4,220,470
5 Prior Year 3 Qtr ADM	865			50 Special Education	627,822	667,664
6 Assessment	83,313,475			51 Career Education	503,949	552,296
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	254,444	250,387
9 M&O Mills in Excess of URT	0.00			54 Other	495,105	485,145
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,834,255	6,175,962
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	254,205	274,791
13 Total Debt Bond/Non Bond	6,873,517			57 Central Services	537,871	589,381
State and Local Revenue				58 Maintenance & Operations Of Plant	1,939,906	2,179,740
14 Property Tax Receipts (Incl URT)	3,426,370	3,271,180	59 Student Transportation	758,985	1,067,606	
15 Other Local Receipts	827,108	370,950	60 Othr District Level Support Service	60,007	34,000	
16 Revenue From Interm Srcs	4,988	3,000	61 Total District Support Services	3,550,974	4,145,519	
17.1 Foundation Funding (Excl URT)	4,548,386	4,599,072	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	75,908	145,799	62 Student Support Services	826,330	956,670	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,043,290	1,016,523	
19 Declining Enrollment Funding	35,690	11,268	64 School Administration	557,804	550,094	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,427,423	2,523,287	
21 Isolated Funding	272,352	272,352	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	921,643	986,643	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,067	0	
24 Total Unrestricted Revenue from State and Local Sources	9,190,803	8,673,621	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	958,710	987,643	
Regular Education:			71 Facilities Acquisition And Const.	94,285	206,000	
26 Professional Development	32,433	32,324	72 Debt Service	589,466	588,402	
27 Other Regular Education	1,069,681	1,064,775	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,455,112	14,626,813	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(586,885)	-739,123	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(589,466)	-588,402	
30 English Language Learner (ELL)	34,770	34,770	79 Total Current Expenditures	12,278,761	13,299,288	
31 Enhanced Student Achievement Funds (ESA)	705,856	712,312	80 Exclusions from Current Expenditures	(390,565)	-149,928	
32 Other Special Education	47,107	67,102	81 Net Current Expenditures	11,888,196	13,149,360	
33 Career Education	0	0	82 Per Pupil Expenditures	14,985		
34 School Food Service	11,970	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,846,096		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,716		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.70		
38 Other Non-Instructional Program Aid	61,242	32,193	85.5 Total Salary - Non-Federal Licensed FTEs	4,460,141		
39 Total Restricted Revenue from State Sources	1,963,109	1,951,476	86 Avg Salary - Non-Federal Licensed FTEs	55,268		
40 Total Restricted Revenue from Federal Sources	2,466,467	2,130,517	87.1 Legal Balance (funds 1-2-4)	1,738,354	677,566	
Other Sources of Funds:			87.2 Categorical Fund Balance	58,354	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,680,000	677,566	
43 Indirect Cost Reimbursement	20,000	16,000	88 Building Fund Balance (fund 3)	6,992,329	6,580,750	
44 Gains & Losses - Sale Fixed Assets	5,000	155,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,281	18,925				
46 Other	849	0				
47 Total Other Sources of Funds	41,130	189,925				
48 Total Revenue and Other Sources of Funds from All Sources	13,661,509	12,945,538				

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County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	843		Instruction:		
4 4 Qtr ADM	890		49 Regular Instruction	4,242,891	4,358,002
5 Prior Year 3 Qtr ADM	922		50 Special Education	1,254,020	1,213,888
6 Assessment	92,037,920		51 Career Education	276,811	280,813
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	287,091	272,836
9 M&O Mills in Excess of URT	0.00		54 Other	513,119	486,410
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,573,932	6,611,949
11 Debt Service Mills	18.40		District Level Support:		
12 Total Mills	43.40		56 General Administration	320,949	334,637
13 Total Debt Bond/Non Bond	8,855,000		57 Central Services	243,959	186,034
State and Local Revenue			58 Maintenance & Operations Of Plant	3,078,677	1,211,786
14 Property Tax Receipts (Incl URT)	3,686,020	3,920,000	59 Student Transportation	574,884	427,677
15 Other Local Receipts	364,341	79,850	60 Othr District Level Support Service	147,742	116,702
16 Revenue From Interm Srcs	499	0	61 Total District Support Services	4,366,209	2,276,836
17.1 Foundation Funding (Excl URT)	4,919,597	4,676,208	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,355	0	62 Student Support Services	457,996	554,169
18 Student Growth Funding	17,236	0	63 Instructional Staff Support Service	1,034,169	702,223
19 Declining Enrollment Funding	0	113,884	64 School Administration	487,177	427,480
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,979,342	1,683,872
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	599,741	551,369
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,018,049	8,789,942	68 Community Operations	0	6,450
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	599,741	557,819
Regular Education:			71 Facilities Acquisition And Const.	567,001	900
26 Professional Development	34,566	33,467	72 Debt Service	728,706	729,990
27 Other Regular Education	729,590	698,927	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,814,930	11,861,366
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(847,506)	-88,979
29 Alt. Learning Environment (ALE)	78,985	71,396	78 Less: Debt Service	(728,706)	-729,990
30 English Language Learner (ELL)	4,392	2,064	79 Total Current Expenditures	13,238,719	11,042,397
31 Enhanced Student Achievement Funds (ESA)	432,954	338,940	80 Exclusions from Current Expenditures	(596,928)	-470,555
32 Other Special Education	177,186	142,475	81 Net Current Expenditures	12,641,791	10,571,842
33 Career Education	0	0	82 Per Pupil Expenditures	14,997	
34 School Food Service	8,552	7,750	83 Personnel - Non-Federal Licensed Classroom FTEs	76.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,131,168	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,101	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.18	
38 Other Non-Instructional Program Aid	82,620	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,684,253	
39 Total Restricted Revenue from State Sources	1,752,245	1,497,818	86 Avg Salary - Non-Federal Licensed FTEs	57,000	
40 Total Restricted Revenue from Federal Sources	1,506,485	1,488,682	87.1 Legal Balance (funds 1-2-4)	1,896,932	1,898,872
Other Sources of Funds:			87.2 Categorical Fund Balance	2,627	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,894,305	1,898,872
43 Indirect Cost Reimbursement	21,550	11,244	88 Building Fund Balance (fund 3)	1,889,177	1,889,177
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	2,290,084	0			
47 Total Other Sources of Funds	2,312,634	11,244			
48 Total Revenue and Other Sources of Funds from All Sources	14,589,412	11,787,687			

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County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	235		CURRENT EXPENDITURES			
2 ADA	1,094			Instruction:		
4 4 Qtr ADM	1,182			49 Regular Instruction	5,298,142	5,370,627
5 Prior Year 3 Qtr ADM	1,207			50 Special Education	1,100,801	1,187,971
6 Assessment	121,110,725			51 Career Education	380,805	376,099
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	763,889	726,217
9 M&O Mills in Excess of URT	0.00			54 Other	1,030,969	983,722
10 Dedicated M&O Mills	1.40			55 Total Instruction	8,574,605	8,644,636
11 Debt Service Mills	18.50			District Level Support:		
12 Total Mills	44.90			56 General Administration	287,167	307,635
13 Total Debt Bond/Non Bond	15,285,000			57 Central Services	477,046	536,322
State and Local Revenue				58 Maintenance & Operations Of Plant	1,929,005	1,906,574
14 Property Tax Receipts (Incl URT)	4,927,069	5,015,000	59 Student Transportation	617,138	742,723	
15 Other Local Receipts	551,059	298,275	60 Othr District Level Support Service	168,975	105,476	
16 Revenue From Interm Srcs	793	650	61 Total District Support Services	3,479,330	3,598,730	
17.1 Foundation Funding (Excl URT)	6,361,406	6,196,793	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,203	20,000	62 Student Support Services	643,910	807,739	
18 Student Growth Funding	14,855	0	63 Instructional Staff Support Service	771,083	821,758	
19 Declining Enrollment Funding	0	79,458	64 School Administration	766,148	740,752	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,181,141	2,370,249	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,587	7,929	66 Food Service Operations	1,057,882	1,046,918	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,912,972	11,618,105	68 Community Operations	738	3,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,058,620	1,050,668	
Regular Education:			71 Facilities Acquisition And Const.	302,050	189,082	
26 Professional Development	45,259	44,492	72 Debt Service	885,586	876,205	
27 Other Regular Education	842,066	817,536	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,481,333	16,729,569	
28 Gifted And Talented	2,504	2,000	77 Less: Capital Expenditures	(519,516)	-467,083	
29 Alt. Learning Environment (ALE)	166,081	123,322	78 Less: Debt Service	(885,586)	-876,205	
30 English Language Learner (ELL)	3,294	4,000	79 Total Current Expenditures	15,076,231	15,386,282	
31 Enhanced Student Achievement Funds (ESA)	376,600	389,512	80 Exclusions from Current Expenditures	(451,068)	-394,090	
32 Other Special Education	175,705	155,934	81 Net Current Expenditures	14,625,163	14,992,192	
33 Career Education	0	0	82 Per Pupil Expenditures	13,371		
34 School Food Service	23,421	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	98.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,368,855		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,728		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.07		
38 Other Non-Instructional Program Aid	299,240	43,527	85.5 Total Salary - Non-Federal Licensed FTEs	6,102,054		
39 Total Restricted Revenue from State Sources	1,934,171	1,595,322	86 Avg Salary - Non-Federal Licensed FTEs	57,529		
40 Total Restricted Revenue from Federal Sources	2,060,840	1,939,343	87.1 Legal Balance (funds 1-2-4)	2,101,953	1,002,525	
Other Sources of Funds:			87.2 Categorical Fund Balance	51,743	800	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,050,210	1,001,725	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,102,911	1,997,688	
44 Gains & Losses - Sale Fixed Assets	0	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	12,204				
46 Other	370	350				
47 Total Other Sources of Funds	370	13,554				
48 Total Revenue and Other Sources of Funds from All Sources	15,908,353	15,166,324				

Annual Statistical Report 2023/2024

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	298		CURRENT EXPENDITURES			
2 ADA	601			Instruction:		
4 4 Qtr ADM	656			49 Regular Instruction	3,053,027	3,028,320
5 Prior Year 3 Qtr ADM	614			50 Special Education	576,027	705,792
6 Assessment	51,376,073			51 Career Education	304,988	291,657
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	358,266	436,599
9 M&O Mills in Excess of URT	0.00			54 Other	102,202	119,391
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,394,509	4,581,759
11 Debt Service Mills	19.50			District Level Support:		
12 Total Mills	44.50			56 General Administration	233,246	232,359
13 Total Debt Bond/Non Bond	4,635,124			57 Central Services	178,033	175,600
State and Local Revenue				58 Maintenance & Operations Of Plant	1,047,513	1,065,943
14 Property Tax Receipts (Incl URT)	2,175,161	2,249,714	59 Student Transportation	495,109	472,117	
15 Other Local Receipts	315,466	170,740	60 Othr District Level Support Service	44,753	34,146	
16 Revenue From Interm Srcs	314	500	61 Total District Support Services	1,998,655	1,980,165	
17.1 Foundation Funding (Excl URT)	3,375,437	3,757,061	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	3,685	0	62 Student Support Services	366,704	409,940	
18 Student Growth Funding	245,338	71,726	63 Instructional Staff Support Service	575,689	669,408	
19 Declining Enrollment Funding	0	0	64 School Administration	325,775	327,403	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,268,168	1,406,752	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	160,595	167,840	66 Food Service Operations	567,512	502,926	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,844	0	
24 Total Unrestricted Revenue from State and Local Sources	6,275,996	6,417,581	68 Community Operations	3,933	9,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	592,290	511,926	
Regular Education:			71 Facilities Acquisition And Const.	20,754	4,285	
26 Professional Development	23,042	24,654	72 Debt Service	482,127	460,817	
27 Other Regular Education	664,537	624,311	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,756,502	8,945,704	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(288,549)	-138,467	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(482,127)	-460,817	
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	7,985,826	8,346,420	
31 Enhanced Student Achievement Funds (ESA)	480,972	521,860	80 Exclusions from Current Expenditures	(305,500)	-162,575	
32 Other Special Education	105,515	93,670	81 Net Current Expenditures	7,680,326	8,183,844	
33 Career Education	0	0	82 Per Pupil Expenditures	12,772		
34 School Food Service	2,495	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,771,894		
36 Early Childhood Programs	50,700	51,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,378		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.84		
38 Other Non-Instructional Program Aid	151,485	65,537	85.5 Total Salary - Non-Federal Licensed FTEs	3,101,995		
39 Total Restricted Revenue from State Sources	1,479,978	1,383,082	86 Avg Salary - Non-Federal Licensed FTEs	55,551		
40 Total Restricted Revenue from Federal Sources	1,280,267	1,263,042	87.1 Legal Balance (funds 1-2-4)	700,000	840,488	
Other Sources of Funds:			87.2 Categorical Fund Balance	68,903	19,501	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	631,097	820,987	
43 Indirect Cost Reimbursement	8,726	9,146	88 Building Fund Balance (fund 3)	1,101,558	1,091,558	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	26,337	1,000				
47 Total Other Sources of Funds	35,063	10,146				
48 Total Revenue and Other Sources of Funds from All Sources	9,071,304	9,073,851				

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County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	70		CURRENT EXPENDITURES		
2 ADA	1,700		Instruction:		
4 4 Qtr ADM	1,793		49 Regular Instruction	7,848,388	7,329,883
5 Prior Year 3 Qtr ADM	1,810		50 Special Education	1,435,869	1,476,848
6 Assessment	123,475,763		51 Career Education	486,855	508,319
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	765,432	813,568
9 M&O Mills in Excess of URT	0.00		54 Other	1,646,959	1,700,811
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,183,503	11,829,428
11 Debt Service Mills	20.20		District Level Support:		
12 Total Mills	45.20		56 General Administration	591,293	552,953
13 Total Debt Bond/Non Bond	19,900,000		57 Central Services	352,777	474,387
State and Local Revenue			58 Maintenance & Operations Of Plant	2,183,476	1,701,509
14 Property Tax Receipts (Incl URT)	5,212,485	5,469,000	59 Student Transportation	967,017	611,561
15 Other Local Receipts	1,950,639	1,014,156	60 Othr District Level Support Service	85,162	77,500
16 Revenue From Interm Srcs	975	0	61 Total District Support Services	4,179,725	3,417,911
17.1 Foundation Funding (Excl URT)	10,932,696	10,901,697	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,322	0	62 Student Support Services	766,154	991,316
18 Student Growth Funding	2,381	0	63 Instructional Staff Support Service	1,140,380	1,121,920
19 Declining Enrollment Funding	0	65,782	64 School Administration	902,742	917,655
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,809,277	3,030,892
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,707	10,144	66 Food Service Operations	985,401	794,269
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,139,205	17,460,779	68 Community Operations	14,918	7,721
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,000,318	801,989
Regular Education:			71 Facilities Acquisition And Const.	2,543,652	13,681,784
26 Professional Development	67,873	67,238	72 Debt Service	1,141,720	1,276,656
27 Other Regular Education	1,196,367	938,686	75 Other Non-Programmed Costs	5,614	0
Special Education:			76 Total Expenditures	23,863,809	34,038,661
28 Gifted And Talented	3,400	0	77 Less: Capital Expenditures	(3,203,455)	-13,805,719
29 Alt. Learning Environment (ALE)	91,342	35,834	78 Less: Debt Service	(1,141,720)	-1,276,656
30 English Language Learner (ELL)	23,790	32,653	79 Total Current Expenditures	19,518,634	18,956,285
31 Enhanced Student Achievement Funds (ESA)	375,944	420,178	80 Exclusions from Current Expenditures	(787,988)	-371,162
32 Other Special Education	82,192	78,723	81 Net Current Expenditures	18,730,646	18,585,123
33 Career Education	0	0	82 Per Pupil Expenditures	11,016	
34 School Food Service	18,695	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	135.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,699,629	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,899	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	146.46	
38 Other Non-Instructional Program Aid	273,315	117,190	85.5 Total Salary - Non-Federal Licensed FTEs	8,768,355	
39 Total Restricted Revenue from State Sources	2,132,918	1,696,001	86 Avg Salary - Non-Federal Licensed FTEs	59,869	
40 Total Restricted Revenue from Federal Sources	2,193,155	1,827,592	87.1 Legal Balance (funds 1-2-4)	2,135,561	2,142,839
Other Sources of Funds:			87.2 Categorical Fund Balance	53,464	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,082,097	2,142,839
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	13,867,063	866,156
44 Gains & Losses - Sale Fixed Assets	3,350	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	31,574	0			
46 Other	0	0			
47 Total Other Sources of Funds	34,924	0			
48 Total Revenue and Other Sources of Funds from All Sources	22,500,202	20,984,372			

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County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	101		CURRENT EXPENDITURES			
2 ADA	5,018			Instruction:		
4 4 Qtr ADM	5,412			49 Regular Instruction	26,064,848	25,678,972
5 Prior Year 3 Qtr ADM	5,379			50 Special Education	5,434,334	6,634,572
6 Assessment	1,233,853,468			51 Career Education	739,315	747,972
7 M&O Mills	26.80			52 Adult Education	706,311	774,680
8 URT Mills	25.00			53 Compensatory Education	1,748,786	1,921,322
9 M&O Mills in Excess of URT	1.80			54 Other	3,508,844	3,581,960
10 Dedicated M&O Mills	2.00			55 Total Instruction	38,202,438	39,339,477
11 Debt Service Mills	12.60			District Level Support:		
12 Total Mills	41.40			56 General Administration	1,064,791	990,069
13 Total Debt Bond/Non Bond	61,575,000			57 Central Services	2,747,757	4,670,275
State and Local Revenue				58 Maintenance & Operations Of Plant	11,540,800	8,748,291
14 Property Tax Receipts (Incl URT)	48,334,821	49,571,000	59 Student Transportation	3,810,911	3,882,114	
15 Other Local Receipts	1,986,970	1,584,300	60 Othr District Level Support Service	796,398	530,997	
16 Revenue From Interm Srcs	341,869	2,500	61 Total District Support Services	19,960,657	18,821,747	
17.1 Foundation Funding (Excl URT)	11,796,465	11,863,015	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,369,619	4,047,128	
18 Student Growth Funding	333,783	20,418	63 Instructional Staff Support Service	4,537,192	5,309,674	
19 Declining Enrollment Funding	0	0	64 School Administration	3,903,370	3,981,125	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,810,181	13,337,928	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,763,968	3,555,160	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	62,793,908	63,041,233	68 Community Operations	500,979	527,711	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	621,872	639,940	70 Total Non-Instructional Services	4,264,947	4,082,871	
Regular Education:			71 Facilities Acquisition And Const.	1,380,138	0	
26 Professional Development	201,717	203,281	72 Debt Service	5,251,834	5,372,357	
27 Other Regular Education	2,538,898	2,300,978	75 Other Non-Programmed Costs	30,878	0	
Special Education:			76 Total Expenditures	80,901,073	80,954,379	
28 Gifted And Talented	19,128	19,000	77 Less: Capital Expenditures	(3,093,222)	-3,045,410	
29 Alt. Learning Environment (ALE)	424,674	347,546	78 Less: Debt Service	(5,251,834)	-5,372,357	
30 English Language Learner (ELL)	343,674	343,674	79 Total Current Expenditures	72,556,017	72,536,612	
31 Enhanced Student Achievement Funds (ESA)	1,455,828	1,883,000	80 Exclusions from Current Expenditures	(3,839,567)	-3,198,605	
32 Other Special Education	769,895	642,290	81 Net Current Expenditures	68,716,450	69,338,007	
33 Career Education	38,044	0	82 Per Pupil Expenditures	13,695		
34 School Food Service	72,192	59,200	83 Personnel - Non-Federal Licensed Classroom FTEs	408.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,789,947		
36 Early Childhood Programs	882,180	888,270	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,297		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	444.80		
38 Other Non-Instructional Program Aid	433,327	0	85.5 Total Salary - Non-Federal Licensed FTEs	27,137,230		
39 Total Restricted Revenue from State Sources	7,801,428	7,327,179	86 Avg Salary - Non-Federal Licensed FTEs	61,010		
40 Total Restricted Revenue from Federal Sources	10,810,360	10,119,001	87.1 Legal Balance (funds 1-2-4)	13,128,886	13,064,347	
Other Sources of Funds:			87.2 Categorical Fund Balance	78,791	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,050,095	13,064,347	
43 Indirect Cost Reimbursement	550,000	210,000	88 Building Fund Balance (fund 3)	7,039,395	8,439,395	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,425,764	432,264	
45 Compensation - Loss Of Fixed Assets	58,686	0				
46 Other	36,846	0				
47 Total Other Sources of Funds	645,532	210,000				
48 Total Revenue and Other Sources of Funds from All Sources	82,051,229	80,697,413				

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County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	586			Instruction:		
4 4 Qtr ADM	625			49 Regular Instruction	3,068,439	2,795,739
5 Prior Year 3 Qtr ADM	604			50 Special Education	605,225	578,412
6 Assessment	65,321,377			51 Career Education	226,858	227,473
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	315,699	406,145
9 M&O Mills in Excess of URT	0.00			54 Other	313,574	305,628
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,529,794	4,313,397
11 Debt Service Mills	10.80			District Level Support:		
12 Total Mills	35.80			56 General Administration	166,529	164,611
13 Total Debt Bond/Non Bond	6,560,000			57 Central Services	126,262	127,254
State and Local Revenue				58 Maintenance & Operations Of Plant	989,282	831,475
14 Property Tax Receipts (Incl URT)	2,139,739	2,161,500	59 Student Transportation	333,720	266,659	
15 Other Local Receipts	529,519	247,725	60 Othr District Level Support Service	52,855	38,100	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,668,648	1,428,100	
17.1 Foundation Funding (Excl URT)	3,011,220	3,216,741	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,828	0	62 Student Support Services	312,177	336,378	
18 Student Growth Funding	158,054	54,591	63 Instructional Staff Support Service	271,255	291,787	
19 Declining Enrollment Funding	0	0	64 School Administration	266,687	300,829	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	850,119	928,994	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	82,428	86,146	66 Food Service Operations	492,792	450,720	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,579	0	
24 Total Unrestricted Revenue from State and Local Sources	5,939,788	5,766,703	68 Community Operations	347	3,750	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	514,718	454,470	
Regular Education:			71 Facilities Acquisition And Const.	273,681	632,000	
26 Professional Development	22,637	23,348	72 Debt Service	250,066	353,816	
27 Other Regular Education	539,652	513,286	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,087,027	8,110,777	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(462,433)	-640,913	
29 Alt. Learning Environment (ALE)	1,460	2,293	78 Less: Debt Service	(250,066)	-353,816	
30 English Language Learner (ELL)	4,758	0	79 Total Current Expenditures	7,374,527	7,116,047	
31 Enhanced Student Achievement Funds (ESA)	483,849	492,966	80 Exclusions from Current Expenditures	(499,011)	-291,802	
32 Other Special Education	87,833	29,882	81 Net Current Expenditures	6,875,516	6,824,246	
33 Career Education	0	0	82 Per Pupil Expenditures	11,738		
34 School Food Service	9,527	12,500	83 Personnel - Non-Federal Licensed Classroom FTEs	48.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,696,286		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,377		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.82		
38 Other Non-Instructional Program Aid	139,266	7,344	85.5 Total Salary - Non-Federal Licensed FTEs	2,949,685		
39 Total Restricted Revenue from State Sources	1,390,881	1,183,719	86 Avg Salary - Non-Federal Licensed FTEs	56,922		
40 Total Restricted Revenue from Federal Sources	919,470	842,982	87.1 Legal Balance (funds 1-2-4)	911,311	974,791	
Other Sources of Funds:			87.2 Categorical Fund Balance	66,152	1,392	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	845,160	973,399	
43 Indirect Cost Reimbursement	28,900	0	88 Building Fund Balance (fund 3)	4,453,310	4,058,310	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	253,159	0				
46 Other	0	0				
47 Total Other Sources of Funds	282,059	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,532,197	7,793,404				

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County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	376		CURRENT EXPENDITURES			
2 ADA	495			Instruction:		
4 4 Qtr ADM	522			49 Regular Instruction	2,956,993	2,387,289
5 Prior Year 3 Qtr ADM	516			50 Special Education	498,934	678,710
6 Assessment	102,375,610			51 Career Education	207,711	217,112
7 M&O Mills	26.43			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	297,430	408,281
9 M&O Mills in Excess of URT	1.43			54 Other	117,504	184,781
10 Dedicated M&O Mills	0.90			55 Total Instruction	4,078,572	3,876,174
11 Debt Service Mills	7.40			District Level Support:		
12 Total Mills	34.73			56 General Administration	181,001	278,885
13 Total Debt Bond/Non Bond	5,430,000			57 Central Services	371,131	160,666
State and Local Revenue				58 Maintenance & Operations Of Plant	1,232,297	1,405,284
14 Property Tax Receipts (Incl URT)	3,226,593	3,654,507	59 Student Transportation	210,036	430,083	
15 Other Local Receipts	410,989	295,485	60 Othr District Level Support Service	40,985	30,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,035,451	2,304,917	
17.1 Foundation Funding (Excl URT)	1,493,875	1,559,793	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	64,352	0	62 Student Support Services	342,531	327,826	
18 Student Growth Funding	0	4,021	63 Instructional Staff Support Service	522,115	605,865	
19 Declining Enrollment Funding	58,963	0	64 School Administration	279,922	303,467	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,144,568	1,237,159	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	57,611	60,210	66 Food Service Operations	472,038	477,679	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	73	0	
24 Total Unrestricted Revenue from State and Local Sources	5,312,383	5,574,016	68 Community Operations	245	3,150	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	472,355	480,829	
Regular Education:			71 Facilities Acquisition And Const.	4,000	4,000	
26 Professional Development	19,350	19,641	72 Debt Service	355,760	356,580	
27 Other Regular Education	463,998	439,468	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,090,707	8,259,658	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(59,237)	-28,948	
29 Alt. Learning Environment (ALE)	46,300	23,098	78 Less: Debt Service	(355,760)	-356,580	
30 English Language Learner (ELL)	2,562	0	79 Total Current Expenditures	7,675,710	7,874,130	
31 Enhanced Student Achievement Funds (ESA)	320,768	407,804	80 Exclusions from Current Expenditures	(467,104)	-316,365	
32 Other Special Education	88,851	80,492	81 Net Current Expenditures	7,208,606	7,557,765	
33 Career Education	0	0	82 Per Pupil Expenditures	14,577		
34 School Food Service	7,899	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,338,854		
36 Early Childhood Programs	121,680	122,520	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,277		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.50		
38 Other Non-Instructional Program Aid	302,301	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,632,542		
39 Total Restricted Revenue from State Sources	1,373,859	1,093,023	86 Avg Salary - Non-Federal Licensed FTEs	55,422		
40 Total Restricted Revenue from Federal Sources	959,918	842,026	87.1 Legal Balance (funds 1-2-4)	1,174,346	1,122,976	
Other Sources of Funds:			87.2 Categorical Fund Balance	74,656	29,724	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,099,690	1,093,252	
43 Indirect Cost Reimbursement	39,500	0	88 Building Fund Balance (fund 3)	3,116,395	2,514,330	
44 Gains & Losses - Sale Fixed Assets	90	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	236,390	0				
46 Other	0	0				
47 Total Other Sources of Funds	275,980	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,922,141	7,509,065				

Annual Statistical Report 2023/2024

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	17,582		Instruction:		
4 4 Qtr ADM	19,763		49 Regular Instruction	124,616,047	122,161,107
5 Prior Year 3 Qtr ADM	20,017		50 Special Education	28,549,610	29,181,522
6 Assessment	4,704,601,426		51 Career Education	4,995,700	4,124,085
7 M&O Mills	32.00		52 Adult Education	947,507	986,792
8 URT Mills	25.00		53 Compensatory Education	9,636,293	10,407,141
9 M&O Mills in Excess of URT	7.00		54 Other	13,843,184	12,773,393
10 Dedicated M&O Mills	0.90		55 Total Instruction	182,588,341	179,634,039
11 Debt Service Mills	12.40		District Level Support:		
12 Total Mills	45.30		56 General Administration	7,589,536	9,452,259
13 Total Debt Bond/Non Bond	402,053,469		57 Central Services	13,318,124	13,314,341
State and Local Revenue			58 Maintenance & Operations Of Plant	37,946,776	33,427,164
14 Property Tax Receipts (Incl URT)	202,924,291	212,896,201	59 Student Transportation	16,017,245	27,230,555
15 Other Local Receipts	17,240,301	13,285,726	60 Othr District Level Support Service	1,285,894	1,011,169
16 Revenue From Interm Srcs	20,760	20,000	61 Total District Support Services	76,157,575	84,435,488
17.1 Foundation Funding (Excl URT)	43,457,039	38,479,428	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	2,501,131	2,250,000	62 Student Support Services	19,079,074	18,776,241
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	38,762,700	29,558,976
19 Declining Enrollment Funding	1,907,547	899,493	64 School Administration	17,999,284	16,728,659
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	75,841,057	65,063,876
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	16,246	16,978	66 Food Service Operations	16,856,667	17,730,451
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	268,067,314	267,847,826	68 Community Operations	2,594,421	2,138,344
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	714,648	792,195	70 Total Non-Instructional Services	19,451,088	19,868,794
Regular Education:			71 Facilities Acquisition And Const.	111,361,384	110,899,262
26 Professional Development	750,650	741,969	72 Debt Service	21,284,201	27,292,529
27 Other Regular Education	6,385,158	6,382,410	75 Other Non-Programmed Costs	1,560	0
Special Education:			76 Total Expenditures	486,685,206	487,193,990
28 Gifted And Talented	78,922	80,000	77 Less: Capital Expenditures	(118,219,148)	-126,527,402
29 Alt. Learning Environment (ALE)	579,472	664,694	78 Less: Debt Service	(21,284,201)	-27,292,529
30 English Language Learner (ELL)	1,095,804	1,100,000	79 Total Current Expenditures	347,181,857	333,374,059
31 Enhanced Student Achievement Funds (ESA)	15,293,188	15,406,168	80 Exclusions from Current Expenditures	(17,577,964)	-18,118,125
32 Other Special Education	6,451,592	6,396,911	81 Net Current Expenditures	329,603,893	315,255,934
33 Career Education	1,919,008	1,885,000	82 Per Pupil Expenditures	18,747	
34 School Food Service	175,702	231,868	83 Personnel - Non-Federal Licensed Classroom FTEs	1,556.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	108,746,316	
36 Early Childhood Programs	1,457,780	1,731,670	84 Avg Salary - Non-Federal Licensed Classroom FTEs	69,881	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,729.50	
38 Other Non-Instructional Program Aid	2,282,323	37,838	85.5 Total Salary - Non-Federal Licensed FTEs	126,294,668	
39 Total Restricted Revenue from State Sources	37,184,248	35,450,722	86 Avg Salary - Non-Federal Licensed FTEs	73,024	
40 Total Restricted Revenue from Federal Sources	63,503,720	59,264,154	87.1 Legal Balance (funds 1-2-4)	23,919,314	15,471,441
Other Sources of Funds:			87.2 Categorical Fund Balance	69,266	0
41 Financing Sources	0	100,186,527	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	23,850,048	15,471,441
43 Indirect Cost Reimbursement	1,128,722	861,169	88 Building Fund Balance (fund 3)	16,090,117	4,353,111
44 Gains & Losses - Sale Fixed Assets	926,290	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,055,012	101,047,695			
48 Total Revenue and Other Sources of Funds from All Sources	370,810,295	463,610,397			

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County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	29		CURRENT EXPENDITURES		
2 ADA	6,671		Instruction:		
4 4 Qtr ADM	7,244		49 Regular Instruction	37,467,020	31,728,471
5 Prior Year 3 Qtr ADM	7,583		50 Special Education	6,641,245	6,196,450
6 Assessment	969,275,687		51 Career Education	1,354,914	1,078,672
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	4,493,480	4,845,811
9 M&O Mills in Excess of URT	0.00		54 Other	7,323,973	7,234,556
10 Dedicated M&O Mills	0.00		55 Total Instruction	57,280,633	51,083,960
11 Debt Service Mills	23.30		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,494,417	1,715,352
13 Total Debt Bond/Non Bond	186,710,000		57 Central Services	6,777,143	4,728,602
State and Local Revenue			58 Maintenance & Operations Of Plant	11,813,291	8,911,715
14 Property Tax Receipts (Incl URT)	43,789,072	43,150,000	59 Student Transportation	3,985,184	3,371,140
15 Other Local Receipts	4,756,450	4,589,989	60 Othr District Level Support Service	788,847	343,048
16 Revenue From Interm SrCs	7,730	7,500	61 Total District Support Services	24,858,882	19,069,857
17.1 Foundation Funding (Excl URT)	35,172,403	32,591,341	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	702,512	250,000	62 Student Support Services	7,318,367	6,645,725
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	9,125,445	5,673,530
19 Declining Enrollment Funding	216,504	1,294,610	64 School Administration	4,935,126	4,886,196
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	21,378,938	17,205,451
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,751,757	5,288,952
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	84,644,672	81,883,440	68 Community Operations	174,798	225,505
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	6,926,555	5,514,457
Regular Education:			71 Facilities Acquisition And Const.	7,408,565	0
26 Professional Development	284,381	271,886	72 Debt Service	5,270,263	5,448,456
27 Other Regular Education	5,214,325	5,155,218	75 Other Non-Programmed Costs	24,530	0
Special Education:			76 Total Expenditures	123,148,365	98,322,181
28 Gifted And Talented	11,350	10,500	77 Less: Capital Expenditures	(10,974,570)	-734,783
29 Alt. Learning Environment (ALE)	619,088	825,924	78 Less: Debt Service	(5,270,263)	-5,448,456
30 English Language Learner (ELL)	225,822	225,822	79 Total Current Expenditures	106,903,532	92,138,942
31 Enhanced Student Achievement Funds (ESA)	6,091,236	5,825,464	80 Exclusions from Current Expenditures	(4,106,678)	-3,830,356
32 Other Special Education	827,465	746,643	81 Net Current Expenditures	102,796,854	88,308,586
33 Career Education	36,811	0	82 Per Pupil Expenditures	15,410	
34 School Food Service	31,126	29,000	83 Personnel - Non-Federal Licensed Classroom FTEs	573.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,214,019	
36 Early Childhood Programs	3,112,980	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,870	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	622.95	
38 Other Non-Instructional Program Aid	765,899	0	85.5 Total Salary - Non-Federal Licensed FTEs	37,519,787	
39 Total Restricted Revenue from State Sources	17,220,483	16,203,437	86 Avg Salary - Non-Federal Licensed FTEs	60,229	
40 Total Restricted Revenue from Federal Sources	29,005,918	16,512,158	87.1 Legal Balance (funds 1-2-4)	13,299,999	29,665,613
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,299,999	29,665,613
43 Indirect Cost Reimbursement	625,833	343,048	88 Building Fund Balance (fund 3)	47,888,741	47,888,741
44 Gains & Losses - Sale Fixed Assets	3,288	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	57,570	0			
46 Other	86,710	0			
47 Total Other Sources of Funds	773,401	343,048			
48 Total Revenue and Other Sources of Funds from All Sources	131,644,473	114,942,082			

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County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	628		CURRENT EXPENDITURES			
2 ADA	10,726			Instruction:		
4 4 Qtr ADM	11,367			49 Regular Instruction	59,331,830	57,051,355
5 Prior Year 3 Qtr ADM	11,461			50 Special Education	15,436,508	15,781,118
6 Assessment	3,778,838,225			51 Career Education	4,742,019	4,878,686
7 M&O Mills	25.00			52 Adult Education	1,067,027	926,642
8 URT Mills	25.00			53 Compensatory Education	5,433,557	6,591,716
9 M&O Mills in Excess of URT	0.00			54 Other	4,260,436	3,961,231
10 Dedicated M&O Mills	0.00			55 Total Instruction	90,271,377	89,190,747
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	39.80			56 General Administration	2,018,312	2,069,559
13 Total Debt Bond/Non Bond	305,785,000			57 Central Services	7,014,893	11,938,037
State and Local Revenue				58 Maintenance & Operations Of Plant	20,924,648	19,643,232
14 Property Tax Receipts (Incl URT)	139,567,604	149,799,949	59 Student Transportation	12,154,743	10,130,166	
15 Other Local Receipts	9,530,063	3,210,484	60 Othr District Level Support Service	304,364	134,326	
16 Revenue From Intern Srcs	52,458	11,950	61 Total District Support Services	42,416,960	43,915,319	
17.1 Foundation Funding (Excl URT)	762,875	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,854,465	0	62 Student Support Services	9,648,824	10,408,883	
18 Student Growth Funding	212,390	0	63 Instructional Staff Support Service	13,987,832	13,582,837	
19 Declining Enrollment Funding	0	271,441	64 School Administration	10,651,184	11,465,074	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	34,287,840	35,456,794	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	7,224,077	6,894,218	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	152,979,854	153,293,825	68 Community Operations	89,428	198,378	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	936,008	936,008	70 Total Non-Instructional Services	7,313,505	7,092,596	
Regular Education:			71 Facilities Acquisition And Const.	18,058,289	19,912,611	
26 Professional Development	429,804	427,185	72 Debt Service	16,456,125	16,466,137	
27 Other Regular Education	7,533,651	7,234,547	75 Other Non-Programmed Costs	5,308	0	
Special Education:			76 Total Expenditures	208,809,404	212,034,204	
28 Gifted And Talented	18,250	18,250	77 Less: Capital Expenditures	(21,618,538)	-20,994,875	
29 Alt. Learning Environment (ALE)	473,673	571,976	78 Less: Debt Service	(16,456,125)	-16,466,137	
30 English Language Learner (ELL)	296,460	296,460	79 Total Current Expenditures	170,734,740	174,573,192	
31 Enhanced Student Achievement Funds (ESA)	3,077,360	3,117,172	80 Exclusions from Current Expenditures	(6,871,591)	-5,675,865	
32 Other Special Education	3,108,957	3,183,682	81 Net Current Expenditures	163,863,150	168,897,327	
33 Career Education	39,566	39,566	82 Per Pupil Expenditures	15,277		
34 School Food Service	84,147	84,148	83 Personnel - Non-Federal Licensed Classroom FTEs	1,021.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	56,747,905		
36 Early Childhood Programs	2,519,790	2,537,185	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,540		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,120.40		
38 Other Non-Instructional Program Aid	715,923	0	85.5 Total Salary - Non-Federal Licensed FTEs	65,840,361		
39 Total Restricted Revenue from State Sources	19,233,590	18,446,179	86 Avg Salary - Non-Federal Licensed FTEs	58,765		
40 Total Restricted Revenue from Federal Sources	18,019,098	19,264,088	87.1 Legal Balance (funds 1-2-4)	15,591,100	16,235,205	
Other Sources of Funds:			87.2 Categorical Fund Balance	720,569	555,873	
41 Financing Sources	55	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,870,531	15,679,331	
43 Indirect Cost Reimbursement	217,249	47,211	88 Building Fund Balance (fund 3)	57,126,840	37,329,979	
44 Gains & Losses - Sale Fixed Assets	44,318	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,054,235	1,768,924	
45 Compensation - Loss Of Fixed Assets	1,656,641	2,250,000				
46 Other	402,908	0				
47 Total Other Sources of Funds	2,321,171	2,297,211				
48 Total Revenue and Other Sources of Funds from All Sources	192,553,713	193,301,303				

Annual Statistical Report 2023/2024

County: PULASKI

JACKSONVILLE NORTH PULASKI
SCHOOL DISTRICT

LEA: 6004000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	3,906		Instruction:		
4 4 Qtr ADM	4,169		49 Regular Instruction	21,089,440	22,029,634
5 Prior Year 3 Qtr ADM	4,092		50 Special Education	3,781,977	3,942,546
6 Assessment	519,730,280		51 Career Education	34,176	19,888
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,354,762	1,267,648
9 M&O Mills in Excess of URT	0.00		54 Other	1,986,213	2,325,307
10 Dedicated M&O Mills	0.00		55 Total Instruction	28,246,568	29,585,023
11 Debt Service Mills	22.40		District Level Support:		
12 Total Mills	47.40		56 General Administration	1,150,811	1,050,877
13 Total Debt Bond/Non Bond	101,125,000		57 Central Services	2,274,116	2,237,814
State and Local Revenue			58 Maintenance & Operations Of Plant	7,012,106	6,165,561
14 Property Tax Receipts (Incl URT)	22,071,751	22,052,387	59 Student Transportation	4,401,907	2,629,474
15 Other Local Receipts	1,786,148	1,067,830	60 Othr District Level Support Service	131,942	151,024
16 Revenue From Intern Srcs	13,615	13,615	61 Total District Support Services	14,970,882	12,234,750
17.1 Foundation Funding (Excl URT)	19,316,560	19,669,458	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	771,169	0	62 Student Support Services	3,452,807	3,342,812
18 Student Growth Funding	840,380	141,801	63 Instructional Staff Support Service	6,542,136	4,635,462
19 Declining Enrollment Funding	0	0	64 School Administration	2,125,806	2,127,694
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	12,120,750	10,105,969
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	46,721	48,829	66 Food Service Operations	3,863,148	3,707,854
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	44,846,344	42,993,920	68 Community Operations	423	5,200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,863,571	3,713,054
Regular Education:			71 Facilities Acquisition And Const.	42,122,692	0
26 Professional Development	153,462	156,396	72 Debt Service	5,102,201	5,621,845
27 Other Regular Education	2,414,581	2,360,373	75 Other Non-Programmed Costs	3,652	0
Special Education:			76 Total Expenditures	106,430,316	61,260,641
28 Gifted And Talented	2,400	0	77 Less: Capital Expenditures	(44,674,199)	-532,866
29 Alt. Learning Environment (ALE)	421,181	385,953	78 Less: Debt Service	(5,102,201)	-5,621,845
30 English Language Learner (ELL)	81,984	81,984	79 Total Current Expenditures	56,653,916	55,105,929
31 Enhanced Student Achievement Funds (ESA)	3,322,688	3,278,572	80 Exclusions from Current Expenditures	(2,570,705)	-2,329,769
32 Other Special Education	395,493	465,248	81 Net Current Expenditures	54,083,211	52,776,160
33 Career Education	0	0	82 Per Pupil Expenditures	13,846	
34 School Food Service	15,797	0	83 Personnel - Non-Federal Licensed Classroom FTEs	290.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,225,726	
36 Early Childhood Programs	1,526,000	1,531,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,803	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	318.36	
38 Other Non-Instructional Program Aid	10,900,330	0	85.5 Total Salary - Non-Federal Licensed FTEs	18,830,865	
39 Total Restricted Revenue from State Sources	19,233,916	8,260,026	86 Avg Salary - Non-Federal Licensed FTEs	59,150	
40 Total Restricted Revenue from Federal Sources	10,954,419	10,230,026	87.1 Legal Balance (funds 1-2-4)	5,463,646	5,650,671
Other Sources of Funds:			87.2 Categorical Fund Balance	59,478	0
41 Financing Sources	15,007,765	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,404,168	5,650,671
43 Indirect Cost Reimbursement	218,520	121,024	88 Building Fund Balance (fund 3)	16,180,409	16,180,409
44 Gains & Losses - Sale Fixed Assets	128,900	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	416,659	416,659
45 Compensation - Loss Of Fixed Assets	19,891	0			
46 Other	270,233	0			
47 Total Other Sources of Funds	15,645,309	121,024			
48 Total Revenue and Other Sources of Funds from All Sources	90,679,989	61,604,996			

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County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	516			Instruction:		
4 4 Qtr ADM	544			49 Regular Instruction	2,589,402	2,210,910
5 Prior Year 3 Qtr ADM	544			50 Special Education	547,482	661,371
6 Assessment	45,449,678			51 Career Education	245,147	294,741
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	361,393	436,832
9 M&O Mills in Excess of URT	0.00			54 Other	249,990	326,884
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,993,414	3,930,738
11 Debt Service Mills	9.70			District Level Support:		
12 Total Mills	34.70			56 General Administration	150,543	179,593
13 Total Debt Bond/Non Bond	2,410,000			57 Central Services	196,661	223,994
State and Local Revenue				58 Maintenance & Operations Of Plant	834,373	816,894
14 Property Tax Receipts (Incl URT)	1,624,040	1,617,196	59 Student Transportation	382,262	252,412	
15 Other Local Receipts	265,198	63,000	60 Othr District Level Support Service	12,125	9,580	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	1,575,963	1,482,473	
17.1 Foundation Funding (Excl URT)	3,002,432	3,130,226	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	62,741	62,741	62 Student Support Services	462,883	335,982	
18 Student Growth Funding	45,803	0	63 Instructional Staff Support Service	206,108	331,003	
19 Declining Enrollment Funding	0	0	64 School Administration	335,318	489,486	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,004,308	1,156,470	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	86,133	90,019	66 Food Service Operations	547,014	482,887	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,086,347	4,963,183	68 Community Operations	6,182	1,650	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	553,196	484,537	
Regular Education:			71 Facilities Acquisition And Const.	345,087	381,574	
26 Professional Development	20,414	20,479	72 Debt Service	132,498	161,851	
27 Other Regular Education	490,808	451,998	75 Other Non-Programmed Costs	30,602	0	
Special Education:			76 Total Expenditures	7,635,067	7,597,644	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(510,222)	-394,296	
29 Alt. Learning Environment (ALE)	17,017	21,069	78 Less: Debt Service	(132,498)	-161,851	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,992,347	7,041,496	
31 Enhanced Student Achievement Funds (ESA)	430,400	439,008	80 Exclusions from Current Expenditures	(296,882)	-58,704	
32 Other Special Education	40,414	31,056	81 Net Current Expenditures	6,695,465	6,982,792	
33 Career Education	0	0	82 Per Pupil Expenditures	12,982		
34 School Food Service	8,258	7,990	83 Personnel - Non-Federal Licensed Classroom FTEs	43.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,293,098		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,861		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.58		
38 Other Non-Instructional Program Aid	115,850	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,620,875		
39 Total Restricted Revenue from State Sources	1,123,161	971,600	86 Avg Salary - Non-Federal Licensed FTEs	55,084		
40 Total Restricted Revenue from Federal Sources	1,314,526	1,849,019	87.1 Legal Balance (funds 1-2-4)	1,096,986	1,331,252	
Other Sources of Funds:			87.2 Categorical Fund Balance	89,123	62,528	
41 Financing Sources	0	29,700	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,007,863	1,268,723	
43 Indirect Cost Reimbursement	68,330	20,011	88 Building Fund Balance (fund 3)	2,438,122	2,438,122	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	68,330	49,711				
48 Total Revenue and Other Sources of Funds from All Sources	7,592,364	7,833,513				

Annual Statistical Report 2023/2024

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	1,723			Instruction:		
4 4 Qtr ADM	1,879			49 Regular Instruction	8,203,465	8,969,783
5 Prior Year 3 Qtr ADM	1,925			50 Special Education	2,305,202	2,647,099
6 Assessment	203,441,618			51 Career Education	645,509	705,781
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	713,496	915,666
9 M&O Mills in Excess of URT	0.00			54 Other	372,016	495,688
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,239,688	13,734,018
11 Debt Service Mills	7.81			District Level Support:		
12 Total Mills	32.81			56 General Administration	258,103	487,937
13 Total Debt Bond/Non Bond	8,810,000			57 Central Services	244,056	267,072
State and Local Revenue				58 Maintenance & Operations Of Plant	2,366,924	2,645,253
14 Property Tax Receipts (Incl URT)	6,118,706	5,906,862	59 Student Transportation	862,673	1,163,038	
15 Other Local Receipts	1,953,784	1,011,622	60 Othr District Level Support Service	89,141	63,220	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	3,820,897	4,626,520	
17.1 Foundation Funding (Excl URT)	9,596,348	9,480,165	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	359,484	361,500	62 Student Support Services	1,091,426	1,152,146	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,661,007	1,605,623	
19 Declining Enrollment Funding	102,157	151,263	64 School Administration	761,168	939,565	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,513,600	3,697,334	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,454,739	1,571,726	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	26,581	0	
24 Total Unrestricted Revenue from State and Local Sources	18,130,479	16,911,412	68 Community Operations	10,902	87,386	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,492,223	1,659,111	
Regular Education:			71 Facilities Acquisition And Const.	23,371	555,000	
26 Professional Development	72,186	70,726	72 Debt Service	785,685	795,050	
27 Other Regular Education	1,356,542	1,340,597	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,875,464	25,067,033	
28 Gifted And Talented	1,900	0	77 Less: Capital Expenditures	(688,623)	-1,496,858	
29 Alt. Learning Environment (ALE)	38,886	44,330	78 Less: Debt Service	(785,685)	-795,050	
30 English Language Learner (ELL)	86,376	87,657	79 Total Current Expenditures	20,401,156	22,775,124	
31 Enhanced Student Achievement Funds (ESA)	623,004	661,740	80 Exclusions from Current Expenditures	(1,293,596)	-987,125	
32 Other Special Education	404,188	380,761	81 Net Current Expenditures	19,107,560	21,788,000	
33 Career Education	0	0	82 Per Pupil Expenditures	11,092		
34 School Food Service	22,791	24,500	83 Personnel - Non-Federal Licensed Classroom FTEs	132.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,094,511		
36 Early Childhood Programs	253,500	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,398		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	141.45		
38 Other Non-Instructional Program Aid	48,715	42,732	85.5 Total Salary - Non-Federal Licensed FTEs	7,775,672		
39 Total Restricted Revenue from State Sources	2,908,088	2,908,293	86 Avg Salary - Non-Federal Licensed FTEs	54,971		
40 Total Restricted Revenue from Federal Sources	3,981,472	5,040,073	87.1 Legal Balance (funds 1-2-4)	3,082,603	2,496,934	
Other Sources of Funds:			87.2 Categorical Fund Balance	164,062	28,048	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,918,541	2,468,886	
43 Indirect Cost Reimbursement	0	3,220	88 Building Fund Balance (fund 3)	17,109,579	17,077,579	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,537	0				
46 Other	2,945	0				
47 Total Other Sources of Funds	9,482	3,220				
48 Total Revenue and Other Sources of Funds from All Sources	25,029,520	24,862,998				

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County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	1,826			Instruction:		
4 4 Qtr ADM	1,896			49 Regular Instruction	8,757,187	8,546,620
5 Prior Year 3 Qtr ADM	1,929			50 Special Education	2,232,611	2,213,702
6 Assessment	244,808,414			51 Career Education	443,499	456,375
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,714,691	2,490,176
9 M&O Mills in Excess of URT	0.00			54 Other	497,272	1,021,672
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,645,260	14,728,544
11 Debt Service Mills	7.60			District Level Support:		
12 Total Mills	32.60			56 General Administration	818,735	1,181,645
13 Total Debt Bond/Non Bond	10,665,000			57 Central Services	903,785	845,482
State and Local Revenue				58 Maintenance & Operations Of Plant	3,995,899	3,310,421
14 Property Tax Receipts (Incl URT)	7,716,430	7,699,000	59 Student Transportation	736,369	606,122	
15 Other Local Receipts	408,379	197,036	60 Othr District Level Support Service	242,635	245,290	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,697,424	6,188,962	
17.1 Foundation Funding (Excl URT)	8,950,724	8,784,811	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	385,288	385,000	62 Student Support Services	1,129,704	1,177,930	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,509,749	2,674,494	
19 Declining Enrollment Funding	135,791	95,661	64 School Administration	1,402,000	1,679,395	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,041,452	5,531,820	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,292,057	2,081,778	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,596,613	17,161,508	68 Community Operations	27,457	43,646	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,319,514	2,125,424	
Regular Education:			71 Facilities Acquisition And Const.	611,564	5,762,998	
26 Professional Development	72,336	71,412	72 Debt Service	937,975	858,858	
27 Other Regular Education	1,129,503	1,127,663	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	29,253,189	35,196,604	
28 Gifted And Talented	200	2,003	77 Less: Capital Expenditures	(1,022,393)	-5,913,724	
29 Alt. Learning Environment (ALE)	1,376	29,389	78 Less: Debt Service	(937,975)	-858,858	
30 English Language Learner (ELL)	11,346	11,346	79 Total Current Expenditures	27,292,821	28,424,023	
31 Enhanced Student Achievement Funds (ESA)	1,718,372	1,705,460	80 Exclusions from Current Expenditures	(1,800,375)	-1,837,236	
32 Other Special Education	841,630	803,820	81 Net Current Expenditures	25,492,446	26,586,786	
33 Career Education	0	0	82 Per Pupil Expenditures	13,959		
34 School Food Service	10,010	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	116.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,622,663		
36 Early Childhood Programs	1,206,660	1,214,990	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,711		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	133.20		
38 Other Non-Instructional Program Aid	252,178	34,894	85.5 Total Salary - Non-Federal Licensed FTEs	8,028,998		
39 Total Restricted Revenue from State Sources	5,243,611	5,010,977	86 Avg Salary - Non-Federal Licensed FTEs	60,278		
40 Total Restricted Revenue from Federal Sources	7,698,581	11,840,044	87.1 Legal Balance (funds 1-2-4)	3,012,020	4,135,042	
Other Sources of Funds:			87.2 Categorical Fund Balance	222,700	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,789,319	4,135,042	
43 Indirect Cost Reimbursement	152,439	179,111	88 Building Fund Balance (fund 3)	3,114,483	614,483	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	152,439	179,111				
48 Total Revenue and Other Sources of Funds from All Sources	30,691,244	34,191,641				

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County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	155		CURRENT EXPENDITURES			
2 ADA	723			Instruction:		
4 4 Qtr ADM	779			49 Regular Instruction	3,363,631	3,117,311
5 Prior Year 3 Qtr ADM	738			50 Special Education	763,462	849,187
6 Assessment	53,802,918			51 Career Education	315,815	353,565
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	390,059	717,893
9 M&O Mills in Excess of URT	0.00			54 Other	424,086	395,436
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,257,053	5,433,392
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	259,236	244,744
13 Total Debt Bond/Non Bond	5,785,000			57 Central Services	234,368	216,598
State and Local Revenue				58 Maintenance & Operations Of Plant	1,526,222	1,292,482
14 Property Tax Receipts (Incl URT)	1,925,216	1,923,000	59 Student Transportation	350,891	255,750	
15 Other Local Receipts	385,700	203,251	60 Othr District Level Support Service	33,409	43,241	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,404,125	2,052,815	
17.1 Foundation Funding (Excl URT)	4,335,744	4,743,830	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	117,719	100,000	62 Student Support Services	694,408	737,261	
18 Student Growth Funding	240,862	70,522	63 Instructional Staff Support Service	610,887	586,250	
19 Declining Enrollment Funding	0	0	64 School Administration	264,017	275,726	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,569,313	1,599,237	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	463,863	501,192	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,005,242	7,040,603	68 Community Operations	2,581	10,111	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	466,445	511,303	
Regular Education:			71 Facilities Acquisition And Const.	472,026	100,000	
26 Professional Development	27,671	29,253	72 Debt Service	415,354	416,000	
27 Other Regular Education	623,673	608,214	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,584,316	10,112,746	
28 Gifted And Talented	600	600	77 Less: Capital Expenditures	(989,337)	-155,950	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(415,354)	-416,000	
30 English Language Learner (ELL)	7,320	7,300	79 Total Current Expenditures	9,179,625	9,540,796	
31 Enhanced Student Achievement Funds (ESA)	685,412	720,920	80 Exclusions from Current Expenditures	(469,213)	-448,347	
32 Other Special Education	96,152	94,002	81 Net Current Expenditures	8,710,412	9,092,450	
33 Career Education	0	0	82 Per Pupil Expenditures	12,043		
34 School Food Service	6,381	6,200	83 Personnel - Non-Federal Licensed Classroom FTEs	63.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,374,954		
36 Early Childhood Programs	152,100	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,132		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.84		
38 Other Non-Instructional Program Aid	105,018	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,859,954		
39 Total Restricted Revenue from State Sources	1,704,327	1,619,639	86 Avg Salary - Non-Federal Licensed FTEs	55,269		
40 Total Restricted Revenue from Federal Sources	1,583,260	1,424,187	87.1 Legal Balance (funds 1-2-4)	1,310,770	1,396,049	
Other Sources of Funds:			87.2 Categorical Fund Balance	54,603	63,634	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,167	1,332,416	
43 Indirect Cost Reimbursement	0	8,491	88 Building Fund Balance (fund 3)	1,225,092	1,125,092	
44 Gains & Losses - Sale Fixed Assets	27,242	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,054	0				
46 Other	0	0				
47 Total Other Sources of Funds	28,296	8,491				
48 Total Revenue and Other Sources of Funds from All Sources	10,321,124	10,092,920				

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County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,538			Instruction:		
4 4 Qtr ADM	1,673			49 Regular Instruction	7,358,538	7,235,634
5 Prior Year 3 Qtr ADM	1,634			50 Special Education	1,324,640	1,404,256
6 Assessment	119,336,204			51 Career Education	159,698	298,818
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	202,137	268,675
9 M&O Mills in Excess of URT	0.00			54 Other	514,430	377,477
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,559,442	9,584,860
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	349,704	347,900
13 Total Debt Bond/Non Bond	16,256,851			57 Central Services	184,510	183,584
State and Local Revenue				58 Maintenance & Operations Of Plant	1,836,747	1,938,000
14 Property Tax Receipts (Incl URT)	4,298,836	3,740,000	59 Student Transportation	512,876	510,809	
15 Other Local Receipts	1,087,185	1,019,808	60 Othr District Level Support Service	13,271	20,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,897,107	3,000,294	
17.1 Foundation Funding (Excl URT)	9,764,589	10,110,173	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	124,624	0	62 Student Support Services	845,689	760,103	
18 Student Growth Funding	317,290	51,075	63 Instructional Staff Support Service	937,809	863,451	
19 Declining Enrollment Funding	0	0	64 School Administration	937,863	955,716	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,721,362	2,579,270	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,089,481	909,434	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,287	16,400	
24 Total Unrestricted Revenue from State and Local Sources	15,592,524	14,921,056	68 Community Operations	1,096	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,105,863	925,834	
Regular Education:			71 Facilities Acquisition And Const.	1,512,801	6,538,000	
26 Professional Development	61,269	62,897	72 Debt Service	1,149,172	1,361,716	
27 Other Regular Education	908,794	865,616	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,945,748	23,989,974	
28 Gifted And Talented	2,300	542	77 Less: Capital Expenditures	(1,794,817)	-6,709,575	
29 Alt. Learning Environment (ALE)	46,424	56,578	78 Less: Debt Service	(1,149,172)	-1,361,716	
30 English Language Learner (ELL)	13,542	0	79 Total Current Expenditures	16,001,759	15,918,683	
31 Enhanced Student Achievement Funds (ESA)	324,414	379,828	80 Exclusions from Current Expenditures	(845,418)	-894,699	
32 Other Special Education	134,148	52,625	81 Net Current Expenditures	15,156,341	15,023,985	
33 Career Education	8,541	0	82 Per Pupil Expenditures	9,857		
34 School Food Service	16,711	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	111.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,101,090		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,807		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.02		
38 Other Non-Instructional Program Aid	318,972	5,000,000	85.5 Total Salary - Non-Federal Licensed FTEs	6,962,975		
39 Total Restricted Revenue from State Sources	1,835,115	6,448,087	86 Avg Salary - Non-Federal Licensed FTEs	57,536		
40 Total Restricted Revenue from Federal Sources	1,515,855	1,209,395	87.1 Legal Balance (funds 1-2-4)	3,212,019	3,264,630	
Other Sources of Funds:			87.2 Categorical Fund Balance	75,410	141,598	
41 Financing Sources	5,157,990	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,136,610	3,123,033	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,864,790	7,364,790	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,719	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,161,708	0				
48 Total Revenue and Other Sources of Funds from All Sources	24,105,202	22,578,538				

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County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	105		CURRENT EXPENDITURES			
2 ADA	5,335			Instruction:		
4 4 Qtr ADM	5,737			49 Regular Instruction	25,290,542	24,838,978
5 Prior Year 3 Qtr ADM	5,804			50 Special Education	4,777,297	4,682,744
6 Assessment	628,643,586			51 Career Education	1,592,268	1,594,669
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	193,658	204,468
9 M&O Mills in Excess of URT	0.00			54 Other	2,031,603	1,549,470
10 Dedicated M&O Mills	0.00			55 Total Instruction	33,885,366	32,870,329
11 Debt Service Mills	16.90			District Level Support:		
12 Total Mills	41.90			56 General Administration	1,285,511	1,359,471
13 Total Debt Bond/Non Bond	93,319,269			57 Central Services	2,640,603	2,788,708
State and Local Revenue				58 Maintenance & Operations Of Plant	6,570,903	6,392,280
14 Property Tax Receipts (Incl URT)	23,768,633	25,232,783	59 Student Transportation	2,352,987	2,009,514	
15 Other Local Receipts	3,071,399	2,034,000	60 Othr District Level Support Service	133,929	103,100	
16 Revenue From Interm SrCs	1,223	1,000	61 Total District Support Services	12,983,932	12,653,072	
17.1 Foundation Funding (Excl URT)	30,007,565	29,282,539	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	435,789	415,000	62 Student Support Services	3,155,961	3,157,109	
18 Student Growth Funding	230,254	0	63 Instructional Staff Support Service	4,473,056	3,906,767	
19 Declining Enrollment Funding	0	208,729	64 School Administration	3,176,695	3,296,422	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,805,712	10,360,297	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,778,367	2,943,219	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	57,514,862	57,174,051	68 Community Operations	87,269	93,182	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,865,636	3,036,400	
Regular Education:			71 Facilities Acquisition And Const.	22,958,197	210,715	
26 Professional Development	217,652	215,637	72 Debt Service	6,378,338	6,454,328	
27 Other Regular Education	1,593,761	1,353,037	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	89,877,182	65,585,142	
28 Gifted And Talented	21,800	10,000	77 Less: Capital Expenditures	(24,618,102)	-1,613,170	
29 Alt. Learning Environment (ALE)	577,326	428,978	78 Less: Debt Service	(6,378,338)	-6,454,328	
30 English Language Learner (ELL)	105,774	108,500	79 Total Current Expenditures	58,880,742	57,517,643	
31 Enhanced Student Achievement Funds (ESA)	1,225,564	1,222,874	80 Exclusions from Current Expenditures	(2,026,283)	-1,541,859	
32 Other Special Education	359,585	296,641	81 Net Current Expenditures	56,854,460	55,975,785	
33 Career Education	0	0	82 Per Pupil Expenditures	10,657		
34 School Food Service	41,627	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	359.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	21,833,482		
36 Early Childhood Programs	75,760	90,912	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,795		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	396.78		
38 Other Non-Instructional Program Aid	7,271,591	159,018	85.5 Total Salary - Non-Federal Licensed FTEs	25,315,682		
39 Total Restricted Revenue from State Sources	11,490,440	3,910,597	86 Avg Salary - Non-Federal Licensed FTEs	63,803		
40 Total Restricted Revenue from Federal Sources	7,626,455	5,134,660	87.1 Legal Balance (funds 1-2-4)	7,567,498	8,124,352	
Other Sources of Funds:			87.2 Categorical Fund Balance	204,155	8,180	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,363,343	8,116,172	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	25,942,013	25,942,013	
44 Gains & Losses - Sale Fixed Assets	34,216	80,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,004	0				
46 Other	605	0				
47 Total Other Sources of Funds	52,825	80,000				
48 Total Revenue and Other Sources of Funds from All Sources	76,684,582	66,299,308				

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County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	9,027			Instruction:		
4 4 Qtr ADM	9,531			49 Regular Instruction	47,478,005	40,308,681
5 Prior Year 3 Qtr ADM	9,560			50 Special Education	11,425,276	11,723,017
6 Assessment	1,223,868,398			51 Career Education	2,258,964	2,302,373
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	909,353	990,637
9 M&O Mills in Excess of URT	0.00			54 Other	3,881,526	3,903,945
10 Dedicated M&O Mills	0.00			55 Total Instruction	65,953,125	59,228,653
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	1,194,516	1,350,550
13 Total Debt Bond/Non Bond	117,255,250			57 Central Services	2,329,791	2,279,203
State and Local Revenue				58 Maintenance & Operations Of Plant	12,300,154	11,011,034
14 Property Tax Receipts (Incl URT)	45,782,943	47,478,000	59 Student Transportation	4,365,268	5,829,389	
15 Other Local Receipts	4,857,888	5,019,369	60 Othr District Level Support Service	434,164	410,000	
16 Revenue From Interm Srcs	2,014	0	61 Total District Support Services	20,623,893	20,880,176	
17.1 Foundation Funding (Excl URT)	45,024,458	44,193,138	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	993,787	0	62 Student Support Services	6,080,239	6,273,510	
18 Student Growth Funding	220,827	0	63 Instructional Staff Support Service	5,633,530	5,635,095	
19 Declining Enrollment Funding	0	34,970	64 School Administration	5,244,713	5,213,820	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,958,483	17,122,426	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	18,873	19,724	66 Food Service Operations	6,660,513	5,439,985	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	96,900,790	96,745,201	68 Community Operations	40,518	66,733	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	6,701,031	5,506,718	
Regular Education:			71 Facilities Acquisition And Const.	7,559,959	3,441,178	
26 Professional Development	358,483	358,145	72 Debt Service	10,779,258	8,511,219	
27 Other Regular Education	2,504,550	2,315,752	75 Other Non-Programmed Costs	9,169	0	
Special Education:			76 Total Expenditures	128,584,917	114,690,370	
28 Gifted And Talented	38,550	0	77 Less: Capital Expenditures	(10,229,464)	-5,382,838	
29 Alt. Learning Environment (ALE)	405,506	419,652	78 Less: Debt Service	(10,779,258)	-8,511,219	
30 English Language Learner (ELL)	381,372	0	79 Total Current Expenditures	107,576,195	100,796,313	
31 Enhanced Student Achievement Funds (ESA)	2,657,182	2,448,438	80 Exclusions from Current Expenditures	(4,399,390)	-2,992,770	
32 Other Special Education	1,293,640	564,135	81 Net Current Expenditures	103,176,804	97,803,543	
33 Career Education	0	27,115	82 Per Pupil Expenditures	11,430		
34 School Food Service	108,376	33,000	83 Personnel - Non-Federal Licensed Classroom FTEs	625.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,577,163		
36 Early Childhood Programs	463,195	484,975	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,703		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	676.01		
38 Other Non-Instructional Program Aid	668,870	67,638	85.5 Total Salary - Non-Federal Licensed FTEs	43,412,988		
39 Total Restricted Revenue from State Sources	8,879,725	6,718,850	86 Avg Salary - Non-Federal Licensed FTEs	64,219		
40 Total Restricted Revenue from Federal Sources	13,670,070	7,666,868	87.1 Legal Balance (funds 1-2-4)	11,597,340	11,060,540	
Other Sources of Funds:			87.2 Categorical Fund Balance	277,461	0	
41 Financing Sources	5,745,913	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,319,879	11,060,540	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	14,959,449	12,545,171	
44 Gains & Losses - Sale Fixed Assets	1,115,960	18,300	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	244,435	0				
46 Other	5,742	0				
47 Total Other Sources of Funds	7,112,051	18,300				
48 Total Revenue and Other Sources of Funds from All Sources	126,562,635	111,149,219				

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County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	22		CURRENT EXPENDITURES		
2 ADA	1,163		Instruction:		
4 4 Qtr ADM	1,241		49 Regular Instruction	5,729,361	5,438,596
5 Prior Year 3 Qtr ADM	1,214		50 Special Education	669,295	708,526
6 Assessment	92,140,286		51 Career Education	365,315	384,100
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	357,998	371,037
9 M&O Mills in Excess of URT	0.00		54 Other	545,158	569,061
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,667,126	7,471,320
11 Debt Service Mills	19.50		District Level Support:		
12 Total Mills	44.50		56 General Administration	294,860	321,566
13 Total Debt Bond/Non Bond	16,850,000		57 Central Services	168,959	160,608
State and Local Revenue			58 Maintenance & Operations Of Plant	1,577,635	1,505,897
14 Property Tax Receipts (Incl URT)	3,746,310	4,034,934	59 Student Transportation	338,283	361,168
15 Other Local Receipts	584,981	233,500	60 Othr District Level Support Service	47,061	17,852
16 Revenue From Interm Srcs	278	0	61 Total District Support Services	2,426,799	2,367,091
17.1 Foundation Funding (Excl URT)	7,162,166	7,380,012	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,786	0	62 Student Support Services	519,008	610,631
18 Student Growth Funding	151,560	55,252	63 Instructional Staff Support Service	1,146,141	1,082,414
19 Declining Enrollment Funding	0	0	64 School Administration	737,074	726,768
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,402,224	2,419,813
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	512,985	454,803
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	36,968	0
24 Total Unrestricted Revenue from State and Local Sources	11,710,081	11,703,698	68 Community Operations	315	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	550,268	456,803
Regular Education:			71 Facilities Acquisition And Const.	363,722	243,826
26 Professional Development	45,519	46,508	72 Debt Service	847,622	840,615
27 Other Regular Education	634,373	606,295	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,257,761	13,799,468
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(423,841)	-264,326
29 Alt. Learning Environment (ALE)	123,073	48,548	78 Less: Debt Service	(847,622)	-840,615
30 English Language Learner (ELL)	6,588	13,992	79 Total Current Expenditures	12,986,298	12,694,527
31 Enhanced Student Achievement Funds (ESA)	229,726	230,264	80 Exclusions from Current Expenditures	(511,311)	-205,354
32 Other Special Education	40,026	27,382	81 Net Current Expenditures	12,474,988	12,489,173
33 Career Education	0	0	82 Per Pupil Expenditures	10,729	
34 School Food Service	7,632	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	85.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,946,177	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,074	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.19	
38 Other Non-Instructional Program Aid	242,112	54,498	85.5 Total Salary - Non-Federal Licensed FTEs	5,779,333	
39 Total Restricted Revenue from State Sources	1,329,500	1,032,487	86 Avg Salary - Non-Federal Licensed FTEs	61,358	
40 Total Restricted Revenue from Federal Sources	834,408	883,475	87.1 Legal Balance (funds 1-2-4)	1,340,977	1,139,238
Other Sources of Funds:			87.2 Categorical Fund Balance	16,522	9,093
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,324,455	1,130,145
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	61,338	61,338
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,873,988	13,619,659			

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County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	764		CURRENT EXPENDITURES			
2 ADA	1,265			Instruction:		
4 4 Qtr ADM	1,343			49 Regular Instruction	7,485,964	7,468,422
5 Prior Year 3 Qtr ADM	1,397			50 Special Education	1,269,192	1,166,272
6 Assessment	99,893,670			51 Career Education	581,117	528,044
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	812,750	835,038
9 M&O Mills in Excess of URT	0.00			54 Other	615,720	581,244
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,764,744	10,579,020
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	468,795	500,985
13 Total Debt Bond/Non Bond	9,348,385			57 Central Services	531,326	351,506
State and Local Revenue				58 Maintenance & Operations Of Plant	2,531,257	1,481,653
14 Property Tax Receipts (Incl URT)	3,045,467	3,400,357	59 Student Transportation	873,024	754,885	
15 Other Local Receipts	939,231	721,483	60 Othr District Level Support Service	70,328	59,018	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,474,731	3,148,047	
17.1 Foundation Funding (Excl URT)	7,888,137	7,589,731	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	240,105	0	62 Student Support Services	672,658	806,861	
18 Student Growth Funding	5,409	0	63 Instructional Staff Support Service	982,350	889,377	
19 Declining Enrollment Funding	0	195,907	64 School Administration	881,600	808,487	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,536,607	2,504,725	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,036	3,173	66 Food Service Operations	1,187,736	1,049,115	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,121,385	11,910,651	68 Community Operations	293,845	251,144	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,481,582	1,300,259	
Regular Education:			71 Facilities Acquisition And Const.	226,985	342,594	
26 Professional Development	52,376	50,485	72 Debt Service	769,229	779,380	
27 Other Regular Education	1,470,406	1,352,319	75 Other Non-Programmed Costs	12,125	0	
Special Education:			76 Total Expenditures	20,266,001	18,654,026	
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(556,355)	-495,425	
29 Alt. Learning Environment (ALE)	60,125	52,823	78 Less: Debt Service	(769,229)	-779,380	
30 English Language Learner (ELL)	33,306	28,000	79 Total Current Expenditures	18,940,418	17,379,221	
31 Enhanced Student Achievement Funds (ESA)	1,116,888	1,081,380	80 Exclusions from Current Expenditures	(1,371,176)	-1,229,526	
32 Other Special Education	93,617	54,764	81 Net Current Expenditures	17,569,242	16,149,695	
33 Career Education	0	0	82 Per Pupil Expenditures	13,894		
34 School Food Service	5,373	0	83 Personnel - Non-Federal Licensed Classroom FTEs	118.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,473,902		
36 Early Childhood Programs	668,048	671,235	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,545		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	130.26		
38 Other Non-Instructional Program Aid	210,066	73,287	85.5 Total Salary - Non-Federal Licensed FTEs	7,332,869		
39 Total Restricted Revenue from State Sources	3,711,755	3,364,293	86 Avg Salary - Non-Federal Licensed FTEs	56,294		
40 Total Restricted Revenue from Federal Sources	3,916,782	3,463,619	87.1 Legal Balance (funds 1-2-4)	2,051,569	2,305,400	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,603	2	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,989,965	2,305,398	
43 Indirect Cost Reimbursement	46,759	46,018	88 Building Fund Balance (fund 3)	5,564,380	5,560,557	
44 Gains & Losses - Sale Fixed Assets	10,065	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	187,039	0				
46 Other	0	0				
47 Total Other Sources of Funds	243,863	46,018				
48 Total Revenue and Other Sources of Funds from All Sources	19,993,785	18,784,580				

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	546		CURRENT EXPENDITURES			
2 ADA	698			Instruction:		
4 4 Qtr ADM	745			49 Regular Instruction	5,137,095	4,412,406
5 Prior Year 3 Qtr ADM	769			50 Special Education	658,593	735,634
6 Assessment	92,285,232			51 Career Education	402,078	323,599
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	413,894	413,917
9 M&O Mills in Excess of URT	0.00			54 Other	283,410	318,156
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,895,070	6,203,712
11 Debt Service Mills	11.55			District Level Support:		
12 Total Mills	36.55			56 General Administration	299,917	384,135
13 Total Debt Bond/Non Bond	7,459,391			57 Central Services	235,760	100,562
State and Local Revenue				58 Maintenance & Operations Of Plant	1,504,838	1,797,127
14 Property Tax Receipts (Incl URT)	3,024,865	3,023,800	59 Student Transportation	1,529,002	603,447	
15 Other Local Receipts	734,879	398,690	60 Othr District Level Support Service	31,291	37,680	
16 Revenue From Interm Srcs	5,665	5,600	61 Total District Support Services	3,600,809	2,922,950	
17.1 Foundation Funding (Excl URT)	3,688,699	3,503,044	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	133,031	133,000	62 Student Support Services	445,724	426,073	
18 Student Growth Funding	31,881	0	63 Instructional Staff Support Service	812,472	915,486	
19 Declining Enrollment Funding	0	85,442	64 School Administration	627,927	630,560	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,886,123	1,972,119	
21 Isolated Funding	269,321	269,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	792,003	607,996	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	49,686	0	
24 Total Unrestricted Revenue from State and Local Sources	7,888,341	7,418,576	68 Community Operations	14,525	21,224	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	856,215	629,220	
Regular Education:			71 Facilities Acquisition And Const.	81,282	147,368	
26 Professional Development	28,843	28,018	72 Debt Service	680,177	648,944	
27 Other Regular Education	1,094,030	997,137	75 Other Non-Programmed Costs	0	1,076	
Special Education:			76 Total Expenditures	13,999,676	12,525,389	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(1,488,124)	-156,993	
29 Alt. Learning Environment (ALE)	34,689	17,450	78 Less: Debt Service	(680,177)	-648,944	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,831,374	11,719,452	
31 Enhanced Student Achievement Funds (ESA)	611,168	589,648	80 Exclusions from Current Expenditures	(796,128)	-604,204	
32 Other Special Education	97,967	100,920	81 Net Current Expenditures	11,035,247	11,115,248	
33 Career Education	177,084	177,000	82 Per Pupil Expenditures	15,816		
34 School Food Service	11,794	310,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,473,880		
36 Early Childhood Programs	247,619	250,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,362		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.35		
38 Other Non-Instructional Program Aid	155,012	7,694	85.5 Total Salary - Non-Federal Licensed FTEs	4,039,849		
39 Total Restricted Revenue from State Sources	2,458,356	2,478,017	86 Avg Salary - Non-Federal Licensed FTEs	55,838		
40 Total Restricted Revenue from Federal Sources	2,710,835	1,986,647	87.1 Legal Balance (funds 1-2-4)	1,398,745	719,016	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,854	53,249	
41 Financing Sources	932,765	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,295,891	665,767	
43 Indirect Cost Reimbursement	10,854	7,680	88 Building Fund Balance (fund 3)	1,426,418	1,426,418	
44 Gains & Losses - Sale Fixed Assets	4,725	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,798	0				
46 Other	0	0				
47 Total Other Sources of Funds	951,142	7,680				
48 Total Revenue and Other Sources of Funds from All Sources	14,008,674	11,890,920				

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County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	470			Instruction:		
4 4 Qtr ADM	513			49 Regular Instruction	2,834,690	2,499,910
5 Prior Year 3 Qtr ADM	560			50 Special Education	561,570	571,279
6 Assessment	76,840,508			51 Career Education	271,914	431,088
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	484,319	295,623
9 M&O Mills in Excess of URT	0.00			54 Other	114,025	119,276
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,266,518	3,917,177
11 Debt Service Mills	11.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	233,788	250,262
13 Total Debt Bond/Non Bond	780,000			57 Central Services	185,873	121,897
State and Local Revenue				58 Maintenance & Operations Of Plant	882,630	800,538
14 Property Tax Receipts (Incl URT)	2,539,295	2,485,000	59 Student Transportation	677,122	526,435	
15 Other Local Receipts	650,844	290,150	60 Othr District Level Support Service	38,510	19,151	
16 Revenue From Interm SrCs	74	0	61 Total District Support Services	2,017,923	1,718,282	
17.1 Foundation Funding (Excl URT)	2,488,228	2,102,533	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	78,901	50,000	62 Student Support Services	395,804	456,414	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	638,313	536,227	
19 Declining Enrollment Funding	121,774	178,422	64 School Administration	281,503	277,434	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,315,621	1,270,075	
21 Isolated Funding	688,911	400,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	634,618	485,591	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,568,026	5,506,105	68 Community Operations	5,469	2,200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	640,087	487,791	
Regular Education:			71 Facilities Acquisition And Const.	40,908	6,450	
26 Professional Development	21,013	19,291	72 Debt Service	210,674	210,674	
27 Other Regular Education	835,021	790,286	75 Other Non-Programmed Costs	750	0	
Special Education:			76 Total Expenditures	8,492,480	7,610,449	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(369,381)	-217,158	
29 Alt. Learning Environment (ALE)	24,777	20,935	78 Less: Debt Service	(210,674)	-210,674	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,912,425	7,182,617	
31 Enhanced Student Achievement Funds (ESA)	446,540	409,956	80 Exclusions from Current Expenditures	(305,343)	-106,027	
32 Other Special Education	76,789	111,940	81 Net Current Expenditures	7,607,082	7,076,590	
33 Career Education	0	0	82 Per Pupil Expenditures	16,170		
34 School Food Service	6,458	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	43.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,304,091		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,212		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.12		
38 Other Non-Instructional Program Aid	116,454	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,684,930		
39 Total Restricted Revenue from State Sources	1,527,053	1,354,108	86 Avg Salary - Non-Federal Licensed FTEs	55,797		
40 Total Restricted Revenue from Federal Sources	1,799,402	1,175,984	87.1 Legal Balance (funds 1-2-4)	2,376,018	2,643,580	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,725	48,484	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,374,293	2,595,096	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,500,836	4,500,836	
44 Gains & Losses - Sale Fixed Assets	11,425	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,468	0				
46 Other	0	0				
47 Total Other Sources of Funds	16,892	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,911,373	8,036,197				

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County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	64		CURRENT EXPENDITURES			
2 ADA	12,404			Instruction:		
4 4 Qtr ADM	13,524			49 Regular Instruction	67,843,142	66,100,914
5 Prior Year 3 Qtr ADM	13,759			50 Special Education	12,506,164	13,008,038
6 Assessment	1,762,101,607			51 Career Education	4,520,499	4,477,449
7 M&O Mills	25.00			52 Adult Education	1,450,785	1,324,551
8 URT Mills	25.00			53 Compensatory Education	2,818,515	3,213,843
9 M&O Mills in Excess of URT	0.00			54 Other	3,928,682	3,922,069
10 Dedicated M&O Mills	0.00			55 Total Instruction	93,067,788	92,046,864
11 Debt Service Mills	17.06			District Level Support:		
12 Total Mills	42.06			56 General Administration	1,625,390	1,729,701
13 Total Debt Bond/Non Bond	167,705,000			57 Central Services	4,975,196	6,306,866
State and Local Revenue				58 Maintenance & Operations Of Plant	23,791,447	20,521,636
14 Property Tax Receipts (Incl URT)	70,615,953	71,680,000	59 Student Transportation	4,506,500	4,262,853	
15 Other Local Receipts	8,441,758	4,861,328	60 Othr District Level Support Service	906,624	411,598	
16 Revenue From Interm SrCs	2,875	2,500	61 Total District Support Services	35,805,157	33,232,655	
17.1 Foundation Funding (Excl URT)	62,469,772	61,465,490	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,074,205	1,070,000	62 Student Support Services	14,493,354	15,725,199	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	20,818,198	22,697,350	
19 Declining Enrollment Funding	226,483	894,170	64 School Administration	9,845,114	10,292,601	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	45,156,666	48,715,150	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	11,836,678	11,988,694	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	142,831,046	139,973,488	68 Community Operations	1,105,412	1,077,337	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,163,206	1,022,500	70 Total Non-Instructional Services	12,942,089	13,066,032	
Regular Education:			71 Facilities Acquisition And Const.	25,690,465	7,089,385	
26 Professional Development	515,963	507,333	72 Debt Service	9,623,107	9,644,890	
27 Other Regular Education	3,878,229	2,873,901	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	222,285,272	203,794,976	
28 Gifted And Talented	45,400	0	77 Less: Capital Expenditures	(28,725,541)	-11,118,375	
29 Alt. Learning Environment (ALE)	536,358	482,705	78 Less: Debt Service	(9,623,107)	-9,644,890	
30 English Language Learner (ELL)	1,036,878	1,036,878	79 Total Current Expenditures	183,936,623	183,031,712	
31 Enhanced Student Achievement Funds (ESA)	10,671,768	10,567,396	80 Exclusions from Current Expenditures	(8,613,905)	-7,316,721	
32 Other Special Education	1,471,144	1,611,913	81 Net Current Expenditures	175,322,719	175,714,990	
33 Career Education	27,105	0	82 Per Pupil Expenditures	14,134		
34 School Food Service	142,319	150,000	83 Personnel - Non-Federal Licensed Classroom FTEs	910.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	58,140,158		
36 Early Childhood Programs	1,951,022	1,754,653	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,890		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,001.77		
38 Other Non-Instructional Program Aid	822,609	127,028	85.5 Total Salary - Non-Federal Licensed FTEs	66,777,205		
39 Total Restricted Revenue from State Sources	22,262,000	20,134,307	86 Avg Salary - Non-Federal Licensed FTEs	66,659		
40 Total Restricted Revenue from Federal Sources	50,542,763	28,661,045	87.1 Legal Balance (funds 1-2-4)	32,097,689	31,953,525	
Other Sources of Funds:			87.2 Categorical Fund Balance	59,389	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	19,455,652	19,572,136	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,582,648	12,381,389	
43 Indirect Cost Reimbursement	442,018	306,598	88 Building Fund Balance (fund 3)	12,585,935	6,238,104	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	94,611	0				
46 Other	4,324,814	3,976,291				
47 Total Other Sources of Funds	4,861,443	4,282,890				
48 Total Revenue and Other Sources of Funds from All Sources	220,497,252	193,051,729				

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County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	185		CURRENT EXPENDITURES			
2 ADA	3,655			Instruction:		
4 4 Qtr ADM	3,838			49 Regular Instruction	16,182,960	15,673,274
5 Prior Year 3 Qtr ADM	3,856			50 Special Education	5,267,535	5,249,796
6 Assessment	485,277,932			51 Career Education	1,122,457	1,161,713
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	766,920	644,215
9 M&O Mills in Excess of URT	0.00			54 Other	878,035	1,215,441
10 Dedicated M&O Mills	0.00			55 Total Instruction	24,217,907	23,944,439
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	923,214	762,158
13 Total Debt Bond/Non Bond	31,085,000			57 Central Services	1,327,118	1,665,503
State and Local Revenue				58 Maintenance & Operations Of Plant	5,116,638	4,392,661
14 Property Tax Receipts (Incl URT)	17,710,387	18,250,000	59 Student Transportation	1,911,103	1,635,566	
15 Other Local Receipts	2,341,022	1,565,700	60 Othr District Level Support Service	110,071	108,000	
16 Revenue From Interm Srcls	549	500	61 Total District Support Services	9,388,144	8,563,888	
17.1 Foundation Funding (Excl URT)	17,556,249	17,554,618	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	987,849	900,000	62 Student Support Services	2,440,966	2,384,959	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,925,600	2,470,422	
19 Declining Enrollment Funding	0	76,933	64 School Administration	2,071,864	2,092,295	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,438,430	6,947,675	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	2,412	2,521	66 Food Service Operations	2,128,915	1,853,934	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,091	0	
24 Total Unrestricted Revenue from State and Local Sources	38,598,469	38,350,272	68 Community Operations	60,133	16,465	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,191,138	1,870,399	
Regular Education:			71 Facilities Acquisition And Const.	583,115	0	
26 Professional Development	144,616	143,873	72 Debt Service	3,197,111	3,227,944	
27 Other Regular Education	1,132,303	961,326	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	47,015,845	44,554,345	
28 Gifted And Talented	15,115	15,000	77 Less: Capital Expenditures	(1,262,775)	-183,973	
29 Alt. Learning Environment (ALE)	171,929	235,574	78 Less: Debt Service	(3,197,111)	-3,227,944	
30 English Language Learner (ELL)	20,496	20,000	79 Total Current Expenditures	42,555,958	41,142,428	
31 Enhanced Student Achievement Funds (ESA)	612,244	616,548	80 Exclusions from Current Expenditures	(1,983,967)	-1,492,204	
32 Other Special Education	366,204	344,641	81 Net Current Expenditures	40,571,991	39,650,224	
33 Career Education	39,566	0	82 Per Pupil Expenditures	11,101		
34 School Food Service	30,868	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	244.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,822,154		
36 Early Childhood Programs	400,124	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,742		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	276.56		
38 Other Non-Instructional Program Aid	385,908	81,369	85.5 Total Salary - Non-Federal Licensed FTEs	17,732,198		
39 Total Restricted Revenue from State Sources	3,319,374	2,853,930	86 Avg Salary - Non-Federal Licensed FTEs	64,117		
40 Total Restricted Revenue from Federal Sources	4,283,635	3,388,481	87.1 Legal Balance (funds 1-2-4)	4,531,505	4,509,071	
Other Sources of Funds:			87.2 Categorical Fund Balance	169,909	179,193	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,361,596	4,329,878	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,503,693	2,503,693	
44 Gains & Losses - Sale Fixed Assets	4,991	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,991	0				
48 Total Revenue and Other Sources of Funds from All Sources	46,206,468	44,592,683				

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County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	122				
2 ADA	734				
4 4 Qtr ADM	771				
5 Prior Year 3 Qtr ADM	759				
6 Assessment	83,565,440				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	38.00				
13 Total Debt Bond/Non Bond	1,915,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	3,031,811	3,031,759			
15 Other Local Receipts	402,068	507,187			
16 Revenue From Interm SrCs	112	112			
17.1 Foundation Funding (Excl URT)	3,789,811	3,961,644			
17.2 98% of URT X Assessment less Net Revenues	52,120	0			
18 Student Growth Funding	87,645	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	64,497	67,407			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	7,428,065	7,568,109			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	28,473	29,043			
27 Other Regular Education	594,133	550,394			
Special Education:					
28 Gifted And Talented	150	50			
29 Alt. Learning Environment (ALE)	38,021	37,411			
30 English Language Learner (ELL)	2,562	0			
31 Enhanced Student Achievement Funds (ESA)	579,964	596,104			
32 Other Special Education	36,093	41,320			
33 Career Education	0	51,836			
34 School Food Service	3,422	3,422			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	202,800	204,200			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	14,639	14,871			
39 Total Restricted Revenue from State Sources	1,500,257	1,528,650			
40 Total Restricted Revenue from Federal Sources	2,009,034	1,380,343			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	12,834	10,265			
44 Gains & Losses - Sale Fixed Assets	28,000	6,300			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	8,820	9,300			
47 Total Other Sources of Funds	49,654	25,865			
48 Total Revenue and Other Sources of Funds from All Sources	10,987,010	10,502,967			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,297,752	3,937,465
			50 Special Education	470,995	504,906
			51 Career Education	249,379	328,500
			52 Adult Education	0	0
			53 Compensatory Education	460,254	419,331
			54 Other	153,293	226,900
			55 Total Instruction	5,631,673	5,417,102
			District Level Support:		
			56 General Administration	233,385	236,274
			57 Central Services	277,856	283,301
			58 Maintenance & Operations Of Plant	1,120,731	1,238,493
			59 Student Transportation	282,816	300,184
			60 Othr District Level Support Service	71,745	71,265
			61 Total District Support Services	1,986,533	2,129,517
			School Level Support:		
			62 Student Support Services	485,791	528,404
			63 Instructional Staff Support Service	631,839	567,442
			64 School Administration	396,946	446,315
			65 Total District Support Services	1,514,576	1,542,162
			Non-Instructional Services:		
			66 Food Service Operations	621,981	783,580
			67 Other Enterprise Operations	6,125	6,500
			68 Community Operations	1,431	12,525
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	629,537	802,605
			71 Facilities Acquisition And Const.	814,480	1,085,529
			72 Debt Service	298,968	290,230
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	10,875,767	11,267,144
			77 Less: Capital Expenditures	(937,409)	-1,186,364
			78 Less: Debt Service	(298,968)	-290,230
			79 Total Current Expenditures	9,639,390	9,790,549
			80 Exclusions from Current Expenditures	(507,424)	-700,759
			81 Net Current Expenditures	9,131,966	9,089,791
			82 Per Pupil Expenditures	12,435	
			83 Personnel - Non-Federal Licensed Classroom FTEs	57.36	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,244,114	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,557	
			85 Personnel - Non-Federal Licensed FTEs	63.22	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,758,878	
			86 Avg Salary - Non-Federal Licensed FTEs	59,457	
			87.1 Legal Balance (funds 1-2-4)	1,231,697	1,153,191
			87.2 Categorical Fund Balance	78,506	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,191	1,153,191
			88 Building Fund Balance (fund 3)	5,181,734	4,533,790
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	61		CURRENT EXPENDITURES			
2 ADA	723			Instruction:		
4 4 Qtr ADM	776			49 Regular Instruction	4,042,171	3,485,603
5 Prior Year 3 Qtr ADM	780			50 Special Education	695,864	799,449
6 Assessment	81,943,830			51 Career Education	221,993	221,649
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	289,484	249,332
9 M&O Mills in Excess of URT	0.00			54 Other	183,715	166,969
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,433,227	4,923,001
11 Debt Service Mills	16.90			District Level Support:		
12 Total Mills	41.90			56 General Administration	328,250	193,335
13 Total Debt Bond/Non Bond	11,044,323			57 Central Services	134,225	176,897
State and Local Revenue				58 Maintenance & Operations Of Plant	1,176,373	1,290,561
14 Property Tax Receipts (Incl URT)	3,285,914	3,165,500	59 Student Transportation	177,289	200,413	
15 Other Local Receipts	669,957	349,232	60 Othr District Level Support Service	73,659	40,000	
16 Revenue From Interm SrCs	111	100	61 Total District Support Services	1,889,795	1,901,206	
17.1 Foundation Funding (Excl URT)	3,991,921	4,021,318	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	87,253	0	62 Student Support Services	544,875	579,316	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	508,500	575,202	
19 Declining Enrollment Funding	31,805	8,587	64 School Administration	388,854	409,681	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,442,229	1,564,199	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	603,333	517,502	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	28,793	0	
24 Total Unrestricted Revenue from State and Local Sources	8,066,961	7,544,737	68 Community Operations	1,482	1,007	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	633,609	518,509	
Regular Education:			71 Facilities Acquisition And Const.	2,518,303	470,601	
26 Professional Development	29,247	29,164	72 Debt Service	992,348	828,442	
27 Other Regular Education	649,237	641,265	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,909,510	10,205,957	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(2,557,609)	-476,710	
29 Alt. Learning Environment (ALE)	49,676	62,403	78 Less: Debt Service	(992,348)	-828,442	
30 English Language Learner (ELL)	5,124	5,124	79 Total Current Expenditures	9,359,553	8,900,806	
31 Enhanced Student Achievement Funds (ESA)	204,978	211,972	80 Exclusions from Current Expenditures	(818,138)	-555,880	
32 Other Special Education	66,134	69,707	81 Net Current Expenditures	8,541,415	8,344,925	
33 Career Education	0	0	82 Per Pupil Expenditures	11,806		
34 School Food Service	9,726	2,677	83 Personnel - Non-Federal Licensed Classroom FTEs	63.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,521,060		
36 Early Childhood Programs	271,549	280,775	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,485		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.83		
38 Other Non-Instructional Program Aid	140,227	36,915	85.5 Total Salary - Non-Federal Licensed FTEs	3,927,647		
39 Total Restricted Revenue from State Sources	1,426,099	1,340,202	86 Avg Salary - Non-Federal Licensed FTEs	57,904		
40 Total Restricted Revenue from Federal Sources	1,176,151	1,502,195	87.1 Legal Balance (funds 1-2-4)	1,371,413	1,365,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	7,413	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,364,000	1,365,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,684,260	2,166,503	
44 Gains & Losses - Sale Fixed Assets	548	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	274,086	211,313				
46 Other	240	200				
47 Total Other Sources of Funds	274,873	212,013				
48 Total Revenue and Other Sources of Funds from All Sources	10,944,084	10,599,147				

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County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	659			Instruction:		
4 4 Qtr ADM	709			49 Regular Instruction	3,315,576	3,209,387
5 Prior Year 3 Qtr ADM	760			50 Special Education	627,179	745,564
6 Assessment	86,506,244			51 Career Education	272,001	259,902
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	714,516	595,891
9 M&O Mills in Excess of URT	0.00			54 Other	601,179	609,218
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,530,450	5,419,963
11 Debt Service Mills	15.01			District Level Support:		
12 Total Mills	40.01			56 General Administration	395,246	320,569
13 Total Debt Bond/Non Bond	7,540,432			57 Central Services	190,574	195,556
State and Local Revenue				58 Maintenance & Operations Of Plant	1,393,251	1,198,076
14 Property Tax Receipts (Incl URT)	3,156,467	3,329,403	59 Student Transportation	666,398	630,157	
15 Other Local Receipts	500,675	157,501	60 Othr District Level Support Service	63,089	0	
16 Revenue From Interm SrCs	107	0	61 Total District Support Services	2,708,557	2,344,358	
17.1 Foundation Funding (Excl URT)	3,744,031	3,363,410	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	83,033	0	62 Student Support Services	576,536	499,690	
18 Student Growth Funding	33,900	0	63 Instructional Staff Support Service	441,630	384,460	
19 Declining Enrollment Funding	0	203,950	64 School Administration	426,184	432,014	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,444,350	1,316,165	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,435	12,996	66 Food Service Operations	606,167	455,762	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	27,527	0	
24 Total Unrestricted Revenue from State and Local Sources	7,530,648	7,067,260	68 Community Operations	480	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	634,173	455,762	
Regular Education:			71 Facilities Acquisition And Const.	21,205	7,000	
26 Professional Development	28,502	26,534	72 Debt Service	535,550	529,435	
27 Other Regular Education	667,153	661,634	75 Other Non-Programmed Costs	802	0	
Special Education:			76 Total Expenditures	10,875,088	10,072,683	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(108,518)	-15,000	
29 Alt. Learning Environment (ALE)	101,703	79,806	78 Less: Debt Service	(535,550)	-529,435	
30 English Language Learner (ELL)	1,464	0	79 Total Current Expenditures	10,231,020	9,528,248	
31 Enhanced Student Achievement Funds (ESA)	475,776	551,988	80 Exclusions from Current Expenditures	(400,034)	-163,213	
32 Other Special Education	47,986	54,764	81 Net Current Expenditures	9,830,986	9,365,035	
33 Career Education	0	0	82 Per Pupil Expenditures	14,920		
34 School Food Service	9,992	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,456,080		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,987		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.04		
38 Other Non-Instructional Program Aid	169,655	28,584	85.5 Total Salary - Non-Federal Licensed FTEs	3,938,522		
39 Total Restricted Revenue from State Sources	1,502,232	1,403,310	86 Avg Salary - Non-Federal Licensed FTEs	58,749		
40 Total Restricted Revenue from Federal Sources	1,603,345	988,050	87.1 Legal Balance (funds 1-2-4)	752,708	468,829	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,498	21,926	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	741,211	446,904	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,794,216	2,500,163	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	24,181	0				
47 Total Other Sources of Funds	24,181	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,660,405	9,458,620				

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County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	381		CURRENT EXPENDITURES			
2 ADA	2,190			Instruction:		
4 4 Qtr ADM	2,357			49 Regular Instruction	11,821,163	11,551,639
5 Prior Year 3 Qtr ADM	2,310			50 Special Education	1,545,889	1,639,453
6 Assessment	176,560,077			51 Career Education	849,027	877,685
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,300,463	1,541,111
9 M&O Mills in Excess of URT	0.00			54 Other	686,489	653,157
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,203,030	16,263,045
11 Debt Service Mills	7.20			District Level Support:		
12 Total Mills	32.20			56 General Administration	728,276	704,184
13 Total Debt Bond/Non Bond	17,279,967			57 Central Services	181,231	182,519
State and Local Revenue				58 Maintenance & Operations Of Plant	3,212,549	3,203,484
14 Property Tax Receipts (Incl URT)	5,355,789	5,365,702	59 Student Transportation	923,918	809,505	
15 Other Local Receipts	1,393,174	733,500	60 Othr District Level Support Service	70,045	43,500	
16 Revenue From Interm Srcls	907	0	61 Total District Support Services	5,116,019	4,943,192	
17.1 Foundation Funding (Excl URT)	13,450,940	13,961,878	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	145,084	150,000	62 Student Support Services	1,427,968	1,523,421	
18 Student Growth Funding	255,527	103,005	63 Instructional Staff Support Service	1,403,722	1,369,611	
19 Declining Enrollment Funding	0	0	64 School Administration	1,455,235	1,435,246	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,286,926	4,328,278	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	43,061	43,061	66 Food Service Operations	2,298,615	1,948,259	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	20,644,482	20,357,146	68 Community Operations	77,890	88,482	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,376,505	2,036,741	
Regular Education:			71 Facilities Acquisition And Const.	38,101	30,000	
26 Professional Development	86,633	88,305	72 Debt Service	845,364	1,080,110	
27 Other Regular Education	1,375,910	1,127,241	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	28,865,945	28,681,367	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(318,463)	-362,048	
29 Alt. Learning Environment (ALE)	49,246	69,193	78 Less: Debt Service	(845,364)	-1,080,110	
30 English Language Learner (ELL)	293,532	293,166	79 Total Current Expenditures	27,702,117	27,239,209	
31 Enhanced Student Achievement Funds (ESA)	1,833,504	1,918,508	80 Exclusions from Current Expenditures	(1,194,892)	-792,064	
32 Other Special Education	191,439	204,600	81 Net Current Expenditures	26,507,225	26,447,144	
33 Career Education	0	0	82 Per Pupil Expenditures	12,106		
34 School Food Service	24,106	9,790	83 Personnel - Non-Federal Licensed Classroom FTEs	171.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,703,500		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,439		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	188.79		
38 Other Non-Instructional Program Aid	101,506	35,647	85.5 Total Salary - Non-Federal Licensed FTEs	11,146,072		
39 Total Restricted Revenue from State Sources	3,956,176	3,746,750	86 Avg Salary - Non-Federal Licensed FTEs	59,040		
40 Total Restricted Revenue from Federal Sources	4,820,897	4,356,931	87.1 Legal Balance (funds 1-2-4)	3,358,660	3,141,055	
Other Sources of Funds:			87.2 Categorical Fund Balance	306,869	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,051,792	3,141,055	
43 Indirect Cost Reimbursement	800	1,500	88 Building Fund Balance (fund 3)	2,291,876	2,291,876	
44 Gains & Losses - Sale Fixed Assets	6,003	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,819	0				
46 Other	2,319	43,000				
47 Total Other Sources of Funds	13,941	44,500				
48 Total Revenue and Other Sources of Funds from All Sources	29,435,496	28,505,327				

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County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	162		CURRENT EXPENDITURES			
2 ADA	612			Instruction:		
4 4 Qtr ADM	649			49 Regular Instruction	3,615,176	3,147,407
5 Prior Year 3 Qtr ADM	688			50 Special Education	437,934	491,228
6 Assessment	49,369,334			51 Career Education	349,036	345,925
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	366,198	284,193
9 M&O Mills in Excess of URT	0.00			54 Other	331,820	341,808
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,100,164	4,610,562
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	265,171	277,011
13 Total Debt Bond/Non Bond	2,543,096			57 Central Services	115,905	122,664
State and Local Revenue				58 Maintenance & Operations Of Plant	1,440,419	1,143,993
14 Property Tax Receipts (Incl URT)	2,079,806	2,038,211	59 Student Transportation	472,194	637,113	
15 Other Local Receipts	782,861	287,193	60 Othr District Level Support Service	17,498	13,112	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,311,187	2,193,893	
17.1 Foundation Funding (Excl URT)	4,066,412	3,856,824	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,186	0	62 Student Support Services	476,147	454,917	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	668,507	623,090	
19 Declining Enrollment Funding	61,553	137,275	64 School Administration	384,427	413,138	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,529,081	1,491,145	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	112,424	112,424	66 Food Service Operations	782,958	672,384	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,285	0	
24 Total Unrestricted Revenue from State and Local Sources	7,143,242	6,431,927	68 Community Operations	5,924	11,866	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	794,167	684,250	
Regular Education:			71 Facilities Acquisition And Const.	68,100	47,132	
26 Professional Development	25,784	24,459	72 Debt Service	206,278	171,507	
27 Other Regular Education	619,938	597,861	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,008,977	9,198,489	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(360,879)	-301,540	
29 Alt. Learning Environment (ALE)	11,265	13,437	78 Less: Debt Service	(206,278)	-171,507	
30 English Language Learner (ELL)	43,554	0	79 Total Current Expenditures	9,441,821	8,725,442	
31 Enhanced Student Achievement Funds (ESA)	591,800	579,964	80 Exclusions from Current Expenditures	(429,403)	-237,886	
32 Other Special Education	81,053	44,495	81 Net Current Expenditures	9,012,418	8,487,556	
33 Career Education	0	0	82 Per Pupil Expenditures	14,736		
34 School Food Service	6,961	0	83 Personnel - Non-Federal Licensed Classroom FTEs	56.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,082,638		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,570		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.70		
38 Other Non-Instructional Program Aid	246,082	18,099	85.5 Total Salary - Non-Federal Licensed FTEs	3,599,092		
39 Total Restricted Revenue from State Sources	1,626,587	1,278,315	86 Avg Salary - Non-Federal Licensed FTEs	56,501		
40 Total Restricted Revenue from Federal Sources	1,468,876	1,494,641	87.1 Legal Balance (funds 1-2-4)	1,421,270	1,431,160	
Other Sources of Funds:			87.2 Categorical Fund Balance	199,161	168,825	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,222,110	1,262,336	
43 Indirect Cost Reimbursement	7,685	4,112	88 Building Fund Balance (fund 3)	648,201	648,201	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,685	4,112				
48 Total Revenue and Other Sources of Funds from All Sources	10,246,390	9,208,995				

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County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	284		CURRENT EXPENDITURES			
2 ADA	1,098			Instruction:		
4 4 Qtr ADM	1,149			49 Regular Instruction	6,482,880	5,489,967
5 Prior Year 3 Qtr ADM	1,167			50 Special Education	1,131,722	1,208,527
6 Assessment	101,877,419			51 Career Education	410,253	382,615
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	945,399	766,100
9 M&O Mills in Excess of URT	0.00			54 Other	169,182	258,544
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,139,436	8,105,754
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	253,374	236,770
13 Total Debt Bond/Non Bond	2,130,000			57 Central Services	213,954	308,796
State and Local Revenue				58 Maintenance & Operations Of Plant	2,573,587	1,439,271
14 Property Tax Receipts (Incl URT)	3,626,937	3,407,000	59 Student Transportation	682,837	1,263,722	
15 Other Local Receipts	752,028	226,776	60 Othr District Level Support Service	213,080	100,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,936,831	3,348,559	
17.1 Foundation Funding (Excl URT)	6,568,951	6,462,179	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,616	0	62 Student Support Services	983,857	1,493,767	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	917,735	710,963	
19 Declining Enrollment Funding	110,842	56,728	64 School Administration	671,747	671,815	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,573,340	2,876,544	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	170,524	178,217	66 Food Service Operations	1,087,610	950,721	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,313,897	10,330,900	68 Community Operations	11,555	17,313	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,099,165	968,034	
Regular Education:			71 Facilities Acquisition And Const.	78,110	30,000	
26 Professional Development	43,776	43,229	72 Debt Service	547,416	549,942	
27 Other Regular Education	1,015,165	853,062	75 Other Non-Programmed Costs	179	0	
Special Education:			76 Total Expenditures	17,374,477	15,878,832	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(272,151)	-556,000	
29 Alt. Learning Environment (ALE)	44,283	37,494	78 Less: Debt Service	(547,416)	-549,942	
30 English Language Learner (ELL)	8,418	8,418	79 Total Current Expenditures	16,554,911	14,772,890	
31 Enhanced Student Achievement Funds (ESA)	961,944	959,792	80 Exclusions from Current Expenditures	(983,945)	-615,403	
32 Other Special Education	268,767	143,772	81 Net Current Expenditures	15,570,966	14,157,487	
33 Career Education	0	0	82 Per Pupil Expenditures	14,176		
34 School Food Service	21,553	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	89.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,901,869		
36 Early Childhood Programs	304,707	306,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,514		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.84		
38 Other Non-Instructional Program Aid	127,595	65,067	85.5 Total Salary - Non-Federal Licensed FTEs	5,523,121		
39 Total Restricted Revenue from State Sources	2,796,557	2,421,634	86 Avg Salary - Non-Federal Licensed FTEs	57,033		
40 Total Restricted Revenue from Federal Sources	4,315,214	2,433,581	87.1 Legal Balance (funds 1-2-4)	2,646,119	2,299,627	
Other Sources of Funds:			87.2 Categorical Fund Balance	166,181	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,479,939	2,299,627	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,480,219	5,770,219	
44 Gains & Losses - Sale Fixed Assets	13,800	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	950	0				
46 Other	0	0				
47 Total Other Sources of Funds	14,750	5,000				
48 Total Revenue and Other Sources of Funds from All Sources	18,440,419	15,191,115				

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	326		CURRENT EXPENDITURES			
2 ADA	1,390			Instruction:		
4 4 Qtr ADM	1,502			49 Regular Instruction	8,211,069	7,242,323
5 Prior Year 3 Qtr ADM	1,547			50 Special Education	1,702,617	1,869,355
6 Assessment	219,534,211			51 Career Education	334,605	282,080
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	892,891	700,713
9 M&O Mills in Excess of URT	0.00			54 Other	389,575	427,293
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,530,758	10,521,765
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	30.00			56 General Administration	385,771	370,135
13 Total Debt Bond/Non Bond	7,835,000			57 Central Services	265,428	266,445
State and Local Revenue				58 Maintenance & Operations Of Plant	2,235,055	2,363,097
14 Property Tax Receipts (Incl URT)	6,145,426	5,980,600	59 Student Transportation	1,387,913	1,172,660	
15 Other Local Receipts	845,930	460,500	60 Othr District Level Support Service	246,201	150,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,520,368	4,322,338	
17.1 Foundation Funding (Excl URT)	6,787,516	6,346,996	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	7,871	7,000	62 Student Support Services	1,404,204	1,359,276	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,351,063	1,173,859	
19 Declining Enrollment Funding	0	147,494	64 School Administration	882,468	874,320	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,637,736	3,407,455	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,872	16,588	66 Food Service Operations	1,143,918	925,949	
23 Other Unrestricted State Funding	17,915	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,820,529	12,959,178	68 Community Operations	2,922	231,900	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,146,840	1,157,849	
Regular Education:			71 Facilities Acquisition And Const.	607,304	208,326	
26 Professional Development	58,007	56,583	72 Debt Service	358,565	357,840	
27 Other Regular Education	1,312,386	1,092,549	75 Other Non-Programmed Costs	55	0	
Special Education:			76 Total Expenditures	21,801,625	19,975,573	
28 Gifted And Talented	1,800	1,800	77 Less: Capital Expenditures	(1,078,009)	-735,586	
29 Alt. Learning Environment (ALE)	107,949	138,710	78 Less: Debt Service	(358,565)	-357,840	
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	20,365,050	18,882,147	
31 Enhanced Student Achievement Funds (ESA)	1,216,956	1,174,992	80 Exclusions from Current Expenditures	(1,252,335)	-869,208	
32 Other Special Education	450,342	234,128	81 Net Current Expenditures	19,112,715	18,012,939	
33 Career Education	39,546	52,861	82 Per Pupil Expenditures	13,754		
34 School Food Service	6,196	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	122.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,665,307		
36 Early Childhood Programs	101,400	185,385	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,571		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.81		
38 Other Non-Instructional Program Aid	147,170	22,068	85.5 Total Salary - Non-Federal Licensed FTEs	7,630,457		
39 Total Restricted Revenue from State Sources	3,442,483	2,965,375	86 Avg Salary - Non-Federal Licensed FTEs	57,454		
40 Total Restricted Revenue from Federal Sources	3,942,328	3,524,674	87.1 Legal Balance (funds 1-2-4)	2,626,677	2,630,792	
Other Sources of Funds:			87.2 Categorical Fund Balance	83,459	139,271	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,543,218	2,491,522	
43 Indirect Cost Reimbursement	35,183	0	88 Building Fund Balance (fund 3)	2,205,381	2,003,955	
44 Gains & Losses - Sale Fixed Assets	14,442	225,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	100,000				
46 Other	0	8,000				
47 Total Other Sources of Funds	49,625	333,000				
48 Total Revenue and Other Sources of Funds from All Sources	21,254,966	19,782,227				

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County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	569		CURRENT EXPENDITURES			
2 ADA	1,449			Instruction:		
4 4 Qtr ADM	1,538			49 Regular Instruction	9,662,330	8,297,948
5 Prior Year 3 Qtr ADM	1,526			50 Special Education	1,662,480	1,658,081
6 Assessment	199,327,687			51 Career Education	705,831	718,241
7 M&O Mills	28.91			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	893,641	706,969
9 M&O Mills in Excess of URT	3.91			54 Other	212,750	318,096
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,137,032	11,699,335
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	28.91			56 General Administration	403,112	394,291
13 Total Debt Bond/Non Bond	1,703,457			57 Central Services	250,579	226,919
State and Local Revenue				58 Maintenance & Operations Of Plant	3,055,372	2,090,352
14 Property Tax Receipts (Incl URT)	5,281,985	5,301,000	59 Student Transportation	1,206,509	1,231,077	
15 Other Local Receipts	1,024,428	516,178	60 Othr District Level Support Service	136,184	95,916	
16 Revenue From Interm Srcs	5,489	5,000	61 Total District Support Services	5,051,754	4,038,554	
17.1 Foundation Funding (Excl URT)	6,898,104	7,033,917	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	297,598	300,000	62 Student Support Services	877,725	795,036	
18 Student Growth Funding	132,591	0	63 Instructional Staff Support Service	1,074,674	1,238,139	
19 Declining Enrollment Funding	0	0	64 School Administration	1,105,924	1,072,446	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,058,324	3,105,621	
21 Isolated Funding	555,719	555,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	21,599	22,573	66 Food Service Operations	1,415,947	1,331,026	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,217,513	13,733,668	68 Community Operations	63,632	71,257	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,479,579	1,402,283	
Regular Education:			71 Facilities Acquisition And Const.	855,683	11,000	
26 Professional Development	57,242	57,856	72 Debt Service	122,100	126,171	
27 Other Regular Education	1,498,082	1,427,081	75 Other Non-Programmed Costs	7,877	0	
Special Education:			76 Total Expenditures	23,712,349	20,382,965	
28 Gifted And Talented	600	600	77 Less: Capital Expenditures	(1,253,824)	-274,983	
29 Alt. Learning Environment (ALE)	41,037	89,677	78 Less: Debt Service	(122,100)	-126,171	
30 English Language Learner (ELL)	1,098	1,830	79 Total Current Expenditures	22,336,425	19,981,811	
31 Enhanced Student Achievement Funds (ESA)	1,188,980	1,186,828	80 Exclusions from Current Expenditures	(1,324,243)	-627,181	
32 Other Special Education	241,205	247,620	81 Net Current Expenditures	21,012,182	19,354,629	
33 Career Education	12,240	0	82 Per Pupil Expenditures	14,501		
34 School Food Service	21,152	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	133.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,360,854		
36 Early Childhood Programs	250,255	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,303		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	144.65		
38 Other Non-Instructional Program Aid	197,309	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,337,674		
39 Total Restricted Revenue from State Sources	3,509,199	3,286,742	86 Avg Salary - Non-Federal Licensed FTEs	57,640		
40 Total Restricted Revenue from Federal Sources	4,958,469	3,552,030	87.1 Legal Balance (funds 1-2-4)	2,064,146	2,073,499	
Other Sources of Funds:			87.2 Categorical Fund Balance	210,150	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,853,996	2,073,499	
43 Indirect Cost Reimbursement	14,585	15,916	88 Building Fund Balance (fund 3)	3,534,929	3,534,929	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	610,489	0				
46 Other	2,200	0				
47 Total Other Sources of Funds	627,275	15,916				
48 Total Revenue and Other Sources of Funds from All Sources	23,312,456	20,588,356				

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County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	3,593		Instruction:		
4 4 Qtr ADM	3,885		49 Regular Instruction	20,787,519	19,248,912
5 Prior Year 3 Qtr ADM	4,014		50 Special Education	3,199,665	3,161,670
6 Assessment	728,273,549		51 Career Education	874,727	1,096,793
7 M&O Mills	26.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	996,846	1,094,905
9 M&O Mills in Excess of URT	1.90		54 Other	1,180,626	1,155,287
10 Dedicated M&O Mills	0.00		55 Total Instruction	27,039,383	25,757,566
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	38.50		56 General Administration	683,432	815,054
13 Total Debt Bond/Non Bond	76,235,000		57 Central Services	1,817,452	2,442,038
State and Local Revenue			58 Maintenance & Operations Of Plant	8,296,884	6,625,266
14 Property Tax Receipts (Incl URT)	23,776,189	27,150,000	59 Student Transportation	2,016,845	2,731,214
15 Other Local Receipts	3,970,272	679,411	60 Othr District Level Support Service	209,910	231,415
16 Revenue From Interm Srcs	387,878	350,000	61 Total District Support Services	13,024,523	12,844,987
17.1 Foundation Funding (Excl URT)	11,639,283	11,913,471	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	100,000	62 Student Support Services	2,607,083	2,801,628
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,756,925	5,966,514
19 Declining Enrollment Funding	196,240	522,056	64 School Administration	2,383,442	2,362,693
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,747,449	11,130,835
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,353,293	2,813,987
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	39,969,861	40,714,938	68 Community Operations	20,801	11,550
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,374,093	2,825,537
Regular Education:			71 Facilities Acquisition And Const.	3,823,885	12,764,346
26 Professional Development	150,543	145,504	72 Debt Service	1,957,680	4,839,806
27 Other Regular Education	2,992,538	2,874,932	75 Other Non-Programmed Costs	2,100	0
Special Education:			76 Total Expenditures	59,969,113	70,163,078
28 Gifted And Talented	9,550	9,837	77 Less: Capital Expenditures	(5,088,680)	-13,962,953
29 Alt. Learning Environment (ALE)	455,274	297,094	78 Less: Debt Service	(1,957,680)	-4,839,806
30 English Language Learner (ELL)	69,174	69,094	79 Total Current Expenditures	52,922,753	51,360,318
31 Enhanced Student Achievement Funds (ESA)	1,381,584	1,341,772	80 Exclusions from Current Expenditures	(1,248,071)	-565,908
32 Other Special Education	395,449	377,384	81 Net Current Expenditures	51,674,682	50,794,410
33 Career Education	0	90,535	82 Per Pupil Expenditures	14,384	
34 School Food Service	16,929	16,500	83 Personnel - Non-Federal Licensed Classroom FTEs	280.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,108,959	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,395	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	318.92	
38 Other Non-Instructional Program Aid	388,684	15,000	85.5 Total Salary - Non-Federal Licensed FTEs	19,129,899	
39 Total Restricted Revenue from State Sources	5,859,725	5,237,652	86 Avg Salary - Non-Federal Licensed FTEs	59,983	
40 Total Restricted Revenue from Federal Sources	9,646,282	7,212,299	87.1 Legal Balance (funds 1-2-4)	8,388,346	4,165,388
Other Sources of Funds:			87.2 Categorical Fund Balance	274,721	7,000
41 Financing Sources	55,878,185	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,113,624	4,158,388
43 Indirect Cost Reimbursement	92,590	103,941	88 Building Fund Balance (fund 3)	59,978,621	47,393,609
44 Gains & Losses - Sale Fixed Assets	7,408	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	175,101	175,101
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	55,978,183	103,941			
48 Total Revenue and Other Sources of Funds from All Sources	111,454,051	53,268,829			

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County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	204		CURRENT EXPENDITURES			
2 ADA	452			Instruction:		
4 4 Qtr ADM	481			49 Regular Instruction	3,384,631	2,998,930
5 Prior Year 3 Qtr ADM	499			50 Special Education	417,225	346,711
6 Assessment	66,847,922			51 Career Education	237,637	148,125
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	360,982	255,820
9 M&O Mills in Excess of URT	0.00			54 Other	20,242	29,058
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,420,716	3,778,644
11 Debt Service Mills	15.90			District Level Support:		
12 Total Mills	40.90			56 General Administration	196,186	180,104
13 Total Debt Bond/Non Bond	9,160,000			57 Central Services	221,874	292,103
State and Local Revenue				58 Maintenance & Operations Of Plant	1,126,556	908,495
14 Property Tax Receipts (Incl URT)	2,758,456	2,759,000	59 Student Transportation	603,616	587,821	
15 Other Local Receipts	1,585,232	1,094,000	60 Othr District Level Support Service	37,067	25,500	
16 Revenue From Interm SrCs	36,087	35,000	61 Total District Support Services	2,185,300	1,994,023	
17.1 Foundation Funding (Excl URT)	2,038,882	2,072,512	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	388,054	373,715	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	554,470	566,773	
19 Declining Enrollment Funding	0	67,647	64 School Administration	269,511	269,918	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,212,035	1,210,406	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	77,751	81,259	66 Food Service Operations	490,916	373,100	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,496,408	6,109,418	68 Community Operations	2,655	7,725	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	493,572	380,825	
Regular Education:			71 Facilities Acquisition And Const.	78,183	0	
26 Professional Development	18,710	18,057	72 Debt Service	436,211	154,338	
27 Other Regular Education	508,025	501,279	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,826,017	7,518,236	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(295,421)	-103,275	
29 Alt. Learning Environment (ALE)	13,763	28,138	78 Less: Debt Service	(436,211)	-154,338	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	8,094,385	7,260,623	
31 Enhanced Student Achievement Funds (ESA)	169,470	159,248	80 Exclusions from Current Expenditures	(366,820)	-184,640	
32 Other Special Education	23,750	11,980	81 Net Current Expenditures	7,727,565	7,075,983	
33 Career Education	0	0	82 Per Pupil Expenditures	17,104		
34 School Food Service	5,062	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	50.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,744,455		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,163		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.27		
38 Other Non-Instructional Program Aid	129,201	3,794	85.5 Total Salary - Non-Federal Licensed FTEs	3,144,961		
39 Total Restricted Revenue from State Sources	869,328	726,096	86 Avg Salary - Non-Federal Licensed FTEs	56,902		
40 Total Restricted Revenue from Federal Sources	957,738	884,327	87.1 Legal Balance (funds 1-2-4)	803,578	859,052	
Other Sources of Funds:			87.2 Categorical Fund Balance	25,009	3,717	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	778,569	855,335	
43 Indirect Cost Reimbursement	4,357	0	88 Building Fund Balance (fund 3)	3,860	3,860	
44 Gains & Losses - Sale Fixed Assets	400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	15	0				
47 Total Other Sources of Funds	4,772	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,328,246	7,719,841				

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County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	45		CURRENT EXPENDITURES			
2 ADA	736			Instruction:		
4 4 Qtr ADM	777			49 Regular Instruction	3,837,555	3,670,129
5 Prior Year 3 Qtr ADM	775			50 Special Education	471,760	454,600
6 Assessment	76,871,732			51 Career Education	167,442	58,211
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	269,783	315,753
9 M&O Mills in Excess of URT	0.00			54 Other	75,302	87,868
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,821,843	4,586,560
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	39.80			56 General Administration	334,667	325,855
13 Total Debt Bond/Non Bond	11,190,000			57 Central Services	270,002	212,785
State and Local Revenue				58 Maintenance & Operations Of Plant	1,084,120	1,027,054
14 Property Tax Receipts (Incl URT)	2,778,927	2,894,300	59 Student Transportation	249,700	383,809	
15 Other Local Receipts	1,006,592	621,099	60 Othr District Level Support Service	32,950	12,210	
16 Revenue From Interm Srcs	75,264	75,000	61 Total District Support Services	1,971,439	1,961,713	
17.1 Foundation Funding (Excl URT)	3,978,994	4,037,132	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	318,401	325,485	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	344,787	267,314	
19 Declining Enrollment Funding	34,776	0	64 School Administration	451,780	540,203	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,114,968	1,133,002	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	509,791	486,985	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,874,553	7,627,531	68 Community Operations	174,057	195,275	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	683,848	682,260	
Regular Education:			71 Facilities Acquisition And Const.	3,620	920,000	
26 Professional Development	29,076	29,166	72 Debt Service	575,292	671,278	
27 Other Regular Education	510,882	500,457	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,171,011	9,954,813	
28 Gifted And Talented	3,487	1,700	77 Less: Capital Expenditures	(109,110)	-1,101,155	
29 Alt. Learning Environment (ALE)	0	1,371	78 Less: Debt Service	(575,292)	-671,278	
30 English Language Learner (ELL)	1,830	1,830	79 Total Current Expenditures	8,486,609	8,182,380	
31 Enhanced Student Achievement Funds (ESA)	143,108	140,956	80 Exclusions from Current Expenditures	(796,215)	-588,902	
32 Other Special Education	47,492	55,932	81 Net Current Expenditures	7,690,394	7,593,478	
33 Career Education	0	0	82 Per Pupil Expenditures	10,446		
34 School Food Service	6,009	6,009	83 Personnel - Non-Federal Licensed Classroom FTEs	54.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,950,100		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,310		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.04		
38 Other Non-Instructional Program Aid	157,655	54,942	85.5 Total Salary - Non-Federal Licensed FTEs	3,419,666		
39 Total Restricted Revenue from State Sources	899,540	792,363	86 Avg Salary - Non-Federal Licensed FTEs	57,921		
40 Total Restricted Revenue from Federal Sources	920,773	725,066	87.1 Legal Balance (funds 1-2-4)	1,054,000	1,050,558	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,830	1,830	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,052,170	1,048,728	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,059,725	2,253,315	
44 Gains & Losses - Sale Fixed Assets	1,630	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	49,852	0				
47 Total Other Sources of Funds	51,482	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,746,349	9,144,960				

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County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	293		CURRENT EXPENDITURES			
2 ADA	967			Instruction:		
4 4 Qtr ADM	1,048			49 Regular Instruction	5,826,579	5,311,829
5 Prior Year 3 Qtr ADM	1,014			50 Special Education	774,996	636,055
6 Assessment	124,756,913			51 Career Education	495,025	412,309
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	235,305	165,528
9 M&O Mills in Excess of URT	0.00			54 Other	577,736	576,780
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,909,641	7,102,501
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	604,004	389,198
13 Total Debt Bond/Non Bond	7,535,000			57 Central Services	270,413	363,218
State and Local Revenue				58 Maintenance & Operations Of Plant	1,984,204	2,013,013
14 Property Tax Receipts (Incl URT)	5,246,676	5,288,830	59 Student Transportation	620,498	520,722	
15 Other Local Receipts	770,011	527,580	60 Othr District Level Support Service	72,285	52,000	
16 Revenue From Interm Srcs	98,459	100,000	61 Total District Support Services	3,551,404	3,338,152	
17.1 Foundation Funding (Excl URT)	4,195,144	5,024,886	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	94,812	62 Student Support Services	707,035	1,199,976	
18 Student Growth Funding	211,285	49,676	63 Instructional Staff Support Service	1,311,009	1,385,495	
19 Declining Enrollment Funding	0	0	64 School Administration	705,363	596,055	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,723,406	3,181,526	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	719,155	846,192	
23 Other Unrestricted State Funding	49,243	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,570,820	11,085,784	68 Community Operations	0	1,941	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	719,155	848,134	
Regular Education:			71 Facilities Acquisition And Const.	249,570	182,552	
26 Professional Development	38,007	39,402	72 Debt Service	493,185	490,505	
27 Other Regular Education	848,260	854,988	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,646,362	15,143,370	
28 Gifted And Talented	40	200	77 Less: Capital Expenditures	(559,795)	-806,179	
29 Alt. Learning Environment (ALE)	49,182	22,742	78 Less: Debt Service	(493,185)	-490,505	
30 English Language Learner (ELL)	4,026	3,660	79 Total Current Expenditures	14,593,382	13,846,686	
31 Enhanced Student Achievement Funds (ESA)	228,112	274,918	80 Exclusions from Current Expenditures	(1,001,253)	-977,895	
32 Other Special Education	104,488	92,550	81 Net Current Expenditures	13,592,129	12,868,791	
33 Career Education	85,313	0	82 Per Pupil Expenditures	14,061		
34 School Food Service	5,122	3,400	83 Personnel - Non-Federal Licensed Classroom FTEs	82.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,505,311		
36 Early Childhood Programs	371,356	372,350	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,782		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.17		
38 Other Non-Instructional Program Aid	324,704	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,565,997		
39 Total Restricted Revenue from State Sources	2,058,610	1,664,210	86 Avg Salary - Non-Federal Licensed FTEs	59,740		
40 Total Restricted Revenue from Federal Sources	1,944,058	1,447,213	87.1 Legal Balance (funds 1-2-4)	2,415,808	1,786,998	
Other Sources of Funds:			87.2 Categorical Fund Balance	39,556	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,376,252	1,786,998	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,951,647	3,072,624	
44 Gains & Losses - Sale Fixed Assets	70	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	365,519	75,000				
46 Other	0	0				
47 Total Other Sources of Funds	365,589	75,000				
48 Total Revenue and Other Sources of Funds from All Sources	14,939,076	14,272,207				

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County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	303		CURRENT EXPENDITURES			
2 ADA	292			Instruction:		
4 4 Qtr ADM	310			49 Regular Instruction	1,949,368	1,755,276
5 Prior Year 3 Qtr ADM	308			50 Special Education	285,196	316,155
6 Assessment	48,769,521			51 Career Education	0	0
7 M&O Mills	25.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	220,407	190,886
9 M&O Mills in Excess of URT	0.70			54 Other	153,656	137,373
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,608,628	2,399,690
11 Debt Service Mills	13.30			District Level Support:		
12 Total Mills	39.00			56 General Administration	260,275	221,466
13 Total Debt Bond/Non Bond	530,000			57 Central Services	132,671	130,965
State and Local Revenue				58 Maintenance & Operations Of Plant	635,672	566,453
14 Property Tax Receipts (Incl URT)	1,867,687	1,813,206	59 Student Transportation	407,392	272,942	
15 Other Local Receipts	112,408	78,295	60 Othr District Level Support Service	35,857	33,597	
16 Revenue From Interm Srcs	29,682	25,000	61 Total District Support Services	1,471,867	1,225,423	
17.1 Foundation Funding (Excl URT)	1,009,802	1,152,935	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	372,197	213,302	
18 Student Growth Funding	42,661	641	63 Instructional Staff Support Service	384,028	145,687	
19 Declining Enrollment Funding	0	0	64 School Administration	197,807	154,866	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	954,033	513,856	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	61,279	64,043	66 Food Service Operations	390,163	342,991	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,123,518	3,134,120	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	390,163	342,991	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	11,558	11,628	72 Debt Service	88,354	0	
27 Other Regular Education	339,224	333,171	75 Other Non-Programmed Costs	630	0	
Special Education:			76 Total Expenditures	5,513,675	4,481,960	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(205,813)	-26,625	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(88,354)	0	
30 English Language Learner (ELL)	2,562	0	79 Total Current Expenditures	5,219,508	4,455,335	
31 Enhanced Student Achievement Funds (ESA)	476,265	466,157	80 Exclusions from Current Expenditures	(115,124)	-70,045	
32 Other Special Education	99,711	10,268	81 Net Current Expenditures	5,104,384	4,385,290	
33 Career Education	0	0	82 Per Pupil Expenditures	17,502		
34 School Food Service	1,476	0	83 Personnel - Non-Federal Licensed Classroom FTEs	27.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,566,345		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,364		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.77		
38 Other Non-Instructional Program Aid	20,652	115,369	85.5 Total Salary - Non-Federal Licensed FTEs	1,818,321		
39 Total Restricted Revenue from State Sources	951,448	936,593	86 Avg Salary - Non-Federal Licensed FTEs	59,094		
40 Total Restricted Revenue from Federal Sources	985,576	854,752	87.1 Legal Balance (funds 1-2-4)	273,362	662,199	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,213	55,690	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	255,149	606,509	
43 Indirect Cost Reimbursement	11,353	9,092	88 Building Fund Balance (fund 3)	354,545	354,545	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,590	0				
46 Other	39,694	0				
47 Total Other Sources of Funds	66,636	9,092				
48 Total Revenue and Other Sources of Funds from All Sources	5,127,179	4,934,557				

Annual Statistical Report 2023/2024

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	479		CURRENT EXPENDITURES			
2 ADA	1,134			Instruction:		
4 4 Qtr ADM	1,211			49 Regular Instruction	6,157,916	5,938,671
5 Prior Year 3 Qtr ADM	1,246			50 Special Education	1,612,150	1,546,494
6 Assessment	190,150,052			51 Career Education	440,010	481,679
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	952,812	518,454
9 M&O Mills in Excess of URT	0.00			54 Other	514,328	565,178
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,677,216	9,050,475
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	292,145	321,418
13 Total Debt Bond/Non Bond	12,215,507			57 Central Services	516,995	667,594
State and Local Revenue				58 Maintenance & Operations Of Plant	1,869,563	1,804,121
14 Property Tax Receipts (Incl URT)	6,454,147	6,512,890	59 Student Transportation	1,001,983	954,976	
15 Other Local Receipts	665,320	401,000	60 Othr District Level Support Service	145,712	111,783	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,826,400	3,859,891	
17.1 Foundation Funding (Excl URT)	5,042,304	4,748,317	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	115,816	0	62 Student Support Services	615,573	723,391	
18 Student Growth Funding	10,360	0	63 Instructional Staff Support Service	462,096	513,820	
19 Declining Enrollment Funding	0	107,084	64 School Administration	922,997	933,873	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,000,666	2,171,084	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,142	40,908	66 Food Service Operations	1,155,516	1,059,453	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,327,090	11,810,199	68 Community Operations	61,832	78,433	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,217,347	1,137,886	
Regular Education:			71 Facilities Acquisition And Const.	214,166	607,924	
26 Professional Development	46,714	45,681	72 Debt Service	1,217,521	1,279,049	
27 Other Regular Education	1,030,001	973,582	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,153,316	18,106,310	
28 Gifted And Talented	2,373	0	77 Less: Capital Expenditures	(609,213)	-935,334	
29 Alt. Learning Environment (ALE)	137,397	141,609	78 Less: Debt Service	(1,217,521)	-1,279,049	
30 English Language Learner (ELL)	14,640	29,437	79 Total Current Expenditures	16,326,582	15,891,927	
31 Enhanced Student Achievement Funds (ESA)	468,060	455,686	80 Exclusions from Current Expenditures	(871,978)	-762,847	
32 Other Special Education	383,704	295,842	81 Net Current Expenditures	15,454,604	15,129,080	
33 Career Education	0	0	82 Per Pupil Expenditures	13,634		
34 School Food Service	6,286	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	98.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,318,576		
36 Early Childhood Programs	253,500	255,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,001		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.76		
38 Other Non-Instructional Program Aid	201,411	8,048	85.5 Total Salary - Non-Federal Licensed FTEs	6,088,989		
39 Total Restricted Revenue from State Sources	2,544,086	2,211,135	86 Avg Salary - Non-Federal Licensed FTEs	56,505		
40 Total Restricted Revenue from Federal Sources	3,389,157	2,640,613	87.1 Legal Balance (funds 1-2-4)	2,603,323	1,864,997	
Other Sources of Funds:			87.2 Categorical Fund Balance	63,446	15,937	
41 Financing Sources	138,700	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,539,877	1,849,059	
43 Indirect Cost Reimbursement	12,381	13,320	88 Building Fund Balance (fund 3)	5,516,777	4,917,335	
44 Gains & Losses - Sale Fixed Assets	8,423	479	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,764	0				
46 Other	0	0				
47 Total Other Sources of Funds	173,269	13,798				
48 Total Revenue and Other Sources of Funds from All Sources	18,433,601	16,675,745				

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County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	94		CURRENT EXPENDITURES			
2 ADA	299			Instruction:		
4 4 Qtr ADM	317			49 Regular Instruction	1,993,750	1,697,090
5 Prior Year 3 Qtr ADM	322			50 Special Education	437,403	478,353
6 Assessment	89,459,400			51 Career Education	145,403	145,453
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	131,545	537,444
9 M&O Mills in Excess of URT	0.00			54 Other	142,248	144,168
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,850,348	3,002,508
11 Debt Service Mills	10.50			District Level Support:		
12 Total Mills	35.50			56 General Administration	254,991	239,815
13 Total Debt Bond/Non Bond	1,974,842			57 Central Services	114,582	120,724
State and Local Revenue				58 Maintenance & Operations Of Plant	829,076	823,587
14 Property Tax Receipts (Incl URT)	2,990,988	2,794,940	59 Student Transportation	215,578	364,637	
15 Other Local Receipts	384,559	149,227	60 Othr District Level Support Service	30,357	35,605	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,444,585	1,584,368	
17.1 Foundation Funding (Excl URT)	341,641	249,585	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	85,113	0	62 Student Support Services	312,383	333,613	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	193,933	224,434	
19 Declining Enrollment Funding	32,681	23,624	64 School Administration	190,877	211,673	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	697,193	769,720	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	46,947	49,065	66 Food Service Operations	299,920	280,189	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,881,929	3,266,441	68 Community Operations	50	4,726	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	299,970	284,915	
Regular Education:			71 Facilities Acquisition And Const.	684,905	0	
26 Professional Development	12,056	11,828	72 Debt Service	182,874	176,998	
27 Other Regular Education	365,004	365,004	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,159,874	5,818,508	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(728,250)	-71,630	
29 Alt. Learning Environment (ALE)	4,059	10,058	78 Less: Debt Service	(182,874)	-176,998	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,248,750	5,569,881	
31 Enhanced Student Achievement Funds (ESA)	286,216	282,988	80 Exclusions from Current Expenditures	(336,924)	-315,433	
32 Other Special Education	63,691	66,137	81 Net Current Expenditures	4,911,826	5,254,448	
33 Career Education	0	0	82 Per Pupil Expenditures	16,425		
34 School Food Service	1,281	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	28.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,480,337		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,472		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.61		
38 Other Non-Instructional Program Aid	232,277	85,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,700,705		
39 Total Restricted Revenue from State Sources	964,584	822,015	86 Avg Salary - Non-Federal Licensed FTEs	53,803		
40 Total Restricted Revenue from Federal Sources	1,355,065	1,481,269	87.1 Legal Balance (funds 1-2-4)	891,263	790,072	
Other Sources of Funds:			87.2 Categorical Fund Balance	7,600	7,419	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	883,663	782,653	
43 Indirect Cost Reimbursement	4,500	10,605	88 Building Fund Balance (fund 3)	4,978,339	4,978,339	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,500	10,605				
48 Total Revenue and Other Sources of Funds from All Sources	6,206,079	5,580,330				

Annual Statistical Report 2023/2024

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	447			Instruction:		
4 4 Qtr ADM	470			49 Regular Instruction	3,296,803	3,320,966
5 Prior Year 3 Qtr ADM	508			50 Special Education	576,560	592,798
6 Assessment	114,075,739			51 Career Education	359,174	435,505
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	331,885	328,735
9 M&O Mills in Excess of URT	1.70			54 Other	132,850	111,803
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,697,273	4,789,807
11 Debt Service Mills	11.90			District Level Support:		
12 Total Mills	38.60			56 General Administration	209,688	205,403
13 Total Debt Bond/Non Bond	1,935,000			57 Central Services	181,620	171,483
State and Local Revenue				58 Maintenance & Operations Of Plant	1,157,120	1,072,498
14 Property Tax Receipts (Incl URT)	3,943,468	4,402,677	59 Student Transportation	255,790	287,873	
15 Other Local Receipts	1,129,826	936,266	60 Othr District Level Support Service	45,642	20,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,849,860	1,757,257	
17.1 Foundation Funding (Excl URT)	1,271,332	852,400	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,900	0	62 Student Support Services	471,660	556,424	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	637,969	723,569	
19 Declining Enrollment Funding	70,885	143,375	64 School Administration	348,467	345,577	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,458,096	1,625,570	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	414,788	355,898	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,442,411	6,334,717	68 Community Operations	148,184	138,304	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	562,972	494,202	
Regular Education:			71 Facilities Acquisition And Const.	2,540	68,200	
26 Professional Development	19,035	17,651	72 Debt Service	143,364	139,995	
27 Other Regular Education	588,072	584,842	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,714,105	8,875,031	
28 Gifted And Talented	450	464	77 Less: Capital Expenditures	(105,669)	-215,900	
29 Alt. Learning Environment (ALE)	45,881	2,229	78 Less: Debt Service	(143,364)	-139,995	
30 English Language Learner (ELL)	2,196	0	79 Total Current Expenditures	8,465,072	8,519,136	
31 Enhanced Student Achievement Funds (ESA)	60,794	129,120	80 Exclusions from Current Expenditures	(494,784)	-377,764	
32 Other Special Education	39,842	100,044	81 Net Current Expenditures	7,970,288	8,141,372	
33 Career Education	0	81,989	82 Per Pupil Expenditures	17,821		
34 School Food Service	7,655	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	48.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,735,668		
36 Early Childhood Programs	101,400	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,876		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.45		
38 Other Non-Instructional Program Aid	77,148	2,500	85.5 Total Salary - Non-Federal Licensed FTEs	3,190,404		
39 Total Restricted Revenue from State Sources	942,473	1,027,940	86 Avg Salary - Non-Federal Licensed FTEs	58,593		
40 Total Restricted Revenue from Federal Sources	1,055,360	911,473	87.1 Legal Balance (funds 1-2-4)	782,482	190,647	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,687	12,635	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	760,795	178,012	
43 Indirect Cost Reimbursement	2,807	0	88 Building Fund Balance (fund 3)	11,853,576	11,853,576	
44 Gains & Losses - Sale Fixed Assets	1,666	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,473	2,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,444,717	8,276,130				

Annual Statistical Report 2023/2024

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	101		CURRENT EXPENDITURES			
2 ADA	1,334			Instruction:		
4 4 Qtr ADM	1,398			49 Regular Instruction	6,390,045	5,999,568
5 Prior Year 3 Qtr ADM	1,367			50 Special Education	1,074,671	1,178,764
6 Assessment	113,578,069			51 Career Education	470,800	447,881
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	260,847	227,887
9 M&O Mills in Excess of URT	0.00			54 Other	461,690	454,873
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,658,054	8,308,973
11 Debt Service Mills	18.00			District Level Support:		
12 Total Mills	43.00			56 General Administration	270,495	391,957
13 Total Debt Bond/Non Bond	23,735,000			57 Central Services	612,684	604,072
State and Local Revenue				58 Maintenance & Operations Of Plant	1,739,187	1,952,899
14 Property Tax Receipts (Incl URT)	4,461,818	4,560,100	59 Student Transportation	836,904	702,796	
15 Other Local Receipts	1,052,592	428,332	60 Othr District Level Support Service	23,438	23,519	
16 Revenue From Interm Srcs	407	400	61 Total District Support Services	3,482,709	3,675,243	
17.1 Foundation Funding (Excl URT)	7,986,142	8,090,793	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	29,793	0	62 Student Support Services	674,559	735,992	
18 Student Growth Funding	316,680	53,406	63 Instructional Staff Support Service	929,532	988,803	
19 Declining Enrollment Funding	0	0	64 School Administration	758,244	685,592	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,362,336	2,410,387	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,526	37,129	66 Food Service Operations	1,023,210	1,078,599	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,882,958	13,170,160	68 Community Operations	1,344	3,809	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,024,555	1,082,408	
Regular Education:			71 Facilities Acquisition And Const.	3,791,446	7,638,811	
26 Professional Development	51,252	52,475	72 Debt Service	1,133,220	1,436,060	
27 Other Regular Education	1,089,016	1,012,413	75 Other Non-Programmed Costs	0	8	
Special Education:			76 Total Expenditures	20,452,319	24,551,889	
28 Gifted And Talented	1,623	1,000	77 Less: Capital Expenditures	(4,000,010)	-7,716,126	
29 Alt. Learning Environment (ALE)	177,130	141,016	78 Less: Debt Service	(1,133,220)	-1,436,060	
30 English Language Learner (ELL)	10,614	10,000	79 Total Current Expenditures	15,319,089	15,399,702	
31 Enhanced Student Achievement Funds (ESA)	328,903	356,780	80 Exclusions from Current Expenditures	(1,021,812)	-569,276	
32 Other Special Education	64,373	40,227	81 Net Current Expenditures	14,297,277	14,830,426	
33 Career Education	0	0	82 Per Pupil Expenditures	10,717		
34 School Food Service	20,119	21,589	83 Personnel - Non-Federal Licensed Classroom FTEs	95.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,509,617		
36 Early Childhood Programs	101,400	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,717		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	103.02		
38 Other Non-Instructional Program Aid	165,149	2,916,602	85.5 Total Salary - Non-Federal Licensed FTEs	6,269,647		
39 Total Restricted Revenue from State Sources	2,009,580	4,756,302	86 Avg Salary - Non-Federal Licensed FTEs	60,859		
40 Total Restricted Revenue from Federal Sources	1,897,180	1,373,794	87.1 Legal Balance (funds 1-2-4)	594,426	621,246	
Other Sources of Funds:			87.2 Categorical Fund Balance	47,241	0	
41 Financing Sources	0	5,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	547,185	621,246	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,763,769	3,693,093	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,929	0				
46 Other	15,238	0				
47 Total Other Sources of Funds	25,168	5,000,000				
48 Total Revenue and Other Sources of Funds from All Sources	17,814,885	24,300,256				

Annual Statistical Report 2023/2024

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	33		CURRENT EXPENDITURES			
2 ADA	2,723			Instruction:		
4 4 Qtr ADM	2,836			49 Regular Instruction	11,735,582	11,603,866
5 Prior Year 3 Qtr ADM	2,681			50 Special Education	2,092,210	2,207,306
6 Assessment	331,109,207			51 Career Education	1,047,495	1,096,770
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	485,985	732,759
9 M&O Mills in Excess of URT	0.00			54 Other	1,551,745	1,595,875
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,913,018	17,236,576
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	998,206	872,923
13 Total Debt Bond/Non Bond	50,675,000			57 Central Services	649,153	642,925
State and Local Revenue				58 Maintenance & Operations Of Plant	3,409,121	3,544,581
14 Property Tax Receipts (Incl URT)	11,940,863	12,850,000	59 Student Transportation	1,080,632	1,242,196	
15 Other Local Receipts	2,271,621	1,078,961	60 Othr District Level Support Service	44,743	46,560	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,181,856	6,349,185	
17.1 Foundation Funding (Excl URT)	13,840,440	13,895,296	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	84,198	0	62 Student Support Services	1,188,712	1,255,242	
18 Student Growth Funding	1,051,474	321,875	63 Instructional Staff Support Service	1,016,378	1,489,509	
19 Declining Enrollment Funding	0	0	64 School Administration	1,267,211	1,256,257	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,472,300	4,001,009	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,603,191	1,288,396	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	29,188,596	28,146,132	68 Community Operations	9,729	6,201	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,612,920	1,294,597	
Regular Education:			71 Facilities Acquisition And Const.	809,208	5,500	
26 Professional Development	100,545	106,200	72 Debt Service	2,795,068	2,794,749	
27 Other Regular Education	893,587	723,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	31,784,370	31,681,615	
28 Gifted And Talented	7,900	9,500	77 Less: Capital Expenditures	(1,208,250)	-657,280	
29 Alt. Learning Environment (ALE)	105,862	103,427	78 Less: Debt Service	(2,795,068)	-2,794,749	
30 English Language Learner (ELL)	42,456	42,456	79 Total Current Expenditures	27,781,051	28,229,586	
31 Enhanced Student Achievement Funds (ESA)	407,266	477,543	80 Exclusions from Current Expenditures	(1,661,460)	-1,132,737	
32 Other Special Education	123,777	93,666	81 Net Current Expenditures	26,119,591	27,096,849	
33 Career Education	26,770	0	82 Per Pupil Expenditures	9,591		
34 School Food Service	7,517	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	191.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,022,424		
36 Early Childhood Programs	99,169	102,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,585		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	206.41		
38 Other Non-Instructional Program Aid	1,266,405	121,645	85.5 Total Salary - Non-Federal Licensed FTEs	12,441,467		
39 Total Restricted Revenue from State Sources	3,081,255	1,787,632	86 Avg Salary - Non-Federal Licensed FTEs	60,276		
40 Total Restricted Revenue from Federal Sources	2,267,168	2,322,906	87.1 Legal Balance (funds 1-2-4)	1,824,443	1,830,330	
Other Sources of Funds:			87.2 Categorical Fund Balance	40,044	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,784,399	1,830,330	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,610,685	6,260,685	
44 Gains & Losses - Sale Fixed Assets	4,645	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,645	0				
48 Total Revenue and Other Sources of Funds from All Sources	34,541,664	32,256,671				

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County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	9,377			Instruction:		
4 4 Qtr ADM	10,098			49 Regular Instruction	56,083,776	56,374,747
5 Prior Year 3 Qtr ADM	10,357			50 Special Education	13,638,602	14,671,402
6 Assessment	2,632,849,758			51 Career Education	1,571,510	1,513,762
7 M&O Mills	25.00			52 Adult Education	597,023	545,612
8 URT Mills	25.00			53 Compensatory Education	2,212,515	2,185,870
9 M&O Mills in Excess of URT	0.00			54 Other	8,661,513	9,405,137
10 Dedicated M&O Mills	0.00			55 Total Instruction	82,764,939	84,696,529
11 Debt Service Mills	20.00			District Level Support:		
12 Total Mills	45.00			56 General Administration	2,577,050	1,929,815
13 Total Debt Bond/Non Bond	269,480,000			57 Central Services	2,697,396	2,051,355
State and Local Revenue				58 Maintenance & Operations Of Plant	14,859,916	15,160,089
14 Property Tax Receipts (Incl URT)	107,525,131	113,745,752	59 Student Transportation	5,656,033	4,312,227	
15 Other Local Receipts	7,976,424	4,050,485	60 Othr District Level Support Service	157,876	88,163	
16 Revenue From Interm Srcs	7,412	0	61 Total District Support Services	25,948,271	23,541,648	
17.1 Foundation Funding (Excl URT)	21,699,094	14,129,368	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	6,671,002	6,777,028	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	12,820,999	10,830,357	
19 Declining Enrollment Funding	0	922,262	64 School Administration	6,713,795	7,002,217	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	26,205,796	24,609,602	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,427,749	2,659,459	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	137,208,061	132,847,867	68 Community Operations	206,676	236,681	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	553,963	517,551	70 Total Non-Instructional Services	5,634,425	2,896,141	
Regular Education:			71 Facilities Acquisition And Const.	16,880,432	115,590,146	
26 Professional Development	388,380	379,479	72 Debt Service	14,890,686	17,621,926	
27 Other Regular Education	3,154,034	2,616,448	75 Other Non-Programmed Costs	9,628	0	
Special Education:			76 Total Expenditures	172,334,178	268,955,993	
28 Gifted And Talented	55,950	57,409	77 Less: Capital Expenditures	(18,079,388)	-116,356,136	
29 Alt. Learning Environment (ALE)	1,201,853	1,337,170	78 Less: Debt Service	(14,890,686)	-17,621,926	
30 English Language Learner (ELL)	355,386	350,000	79 Total Current Expenditures	139,364,104	134,977,930	
31 Enhanced Student Achievement Funds (ESA)	1,995,980	1,994,904	80 Exclusions from Current Expenditures	(4,988,771)	-3,778,058	
32 Other Special Education	1,751,017	1,828,369	81 Net Current Expenditures	134,375,333	131,199,872	
33 Career Education	0	0	82 Per Pupil Expenditures	14,330		
34 School Food Service	68,802	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	830.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	55,425,861		
36 Early Childhood Programs	608,400	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,761		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	903.43		
38 Other Non-Instructional Program Aid	615,358	0	85.5 Total Salary - Non-Federal Licensed FTEs	63,185,051		
39 Total Restricted Revenue from State Sources	10,749,123	9,714,730	86 Avg Salary - Non-Federal Licensed FTEs	69,939		
40 Total Restricted Revenue from Federal Sources	14,490,583	11,328,922	87.1 Legal Balance (funds 1-2-4)	25,711,782	23,183,045	
Other Sources of Funds:			87.2 Categorical Fund Balance	126,071	0	
41 Financing Sources	2,352,600	112,647,400	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	25,585,710	23,183,045	
43 Indirect Cost Reimbursement	98,828	36,063	88 Building Fund Balance (fund 3)	86,984,636	86,041,890	
44 Gains & Losses - Sale Fixed Assets	53,592	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,505,019	112,683,463				
48 Total Revenue and Other Sources of Funds from All Sources	164,952,786	266,574,981				

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County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	679			Instruction:		
4 4 Qtr ADM	708			49 Regular Instruction	3,654,229	3,421,422
5 Prior Year 3 Qtr ADM	748			50 Special Education	738,166	675,968
6 Assessment	132,750,414			51 Career Education	345,480	303,637
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	150,732	149,064
9 M&O Mills in Excess of URT	0.00			54 Other	434,501	469,808
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,323,108	5,019,899
11 Debt Service Mills	14.10			District Level Support:		
12 Total Mills	39.10			56 General Administration	276,074	465,367
13 Total Debt Bond/Non Bond	10,455,000			57 Central Services	369,765	395,597
State and Local Revenue				58 Maintenance & Operations Of Plant	1,813,861	1,121,444
14 Property Tax Receipts (Incl URT)	4,673,107	5,180,000	59 Student Transportation	466,289	696,174	
15 Other Local Receipts	648,245	274,200	60 Othr District Level Support Service	29,526	12,041	
16 Revenue From Interm Srcs	222	222	61 Total District Support Services	2,955,516	2,690,623	
17.1 Foundation Funding (Excl URT)	2,821,091	2,257,231	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	4,390	4,000	62 Student Support Services	485,805	341,441	
18 Student Growth Funding	75,818	0	63 Instructional Staff Support Service	838,520	808,686	
19 Declining Enrollment Funding	0	149,048	64 School Administration	503,185	465,362	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,827,510	1,615,488	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,352	13,954	66 Food Service Operations	717,457	625,262	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,236,225	7,878,655	68 Community Operations	26,544	43,282	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	744,001	668,544	
Regular Education:			71 Facilities Acquisition And Const.	1,101,491	30,000	
26 Professional Development	28,049	26,610	72 Debt Service	749,805	754,107	
27 Other Regular Education	657,195	610,822	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,701,431	10,778,661	
28 Gifted And Talented	350	200	77 Less: Capital Expenditures	(1,364,680)	-288,556	
29 Alt. Learning Environment (ALE)	29,611	51,296	78 Less: Debt Service	(749,805)	-754,107	
30 English Language Learner (ELL)	9,150	9,000	79 Total Current Expenditures	10,586,945	9,735,998	
31 Enhanced Student Achievement Funds (ESA)	581,040	559,520	80 Exclusions from Current Expenditures	(601,025)	-385,819	
32 Other Special Education	19,526	28,459	81 Net Current Expenditures	9,985,920	9,350,179	
33 Career Education	0	0	82 Per Pupil Expenditures	14,698		
34 School Food Service	6,834	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,237,901		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,227		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.53		
38 Other Non-Instructional Program Aid	85,800	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,897,007		
39 Total Restricted Revenue from State Sources	1,417,555	1,292,907	86 Avg Salary - Non-Federal Licensed FTEs	58,575		
40 Total Restricted Revenue from Federal Sources	1,655,523	1,496,310	87.1 Legal Balance (funds 1-2-4)	1,762,318	1,548,350	
Other Sources of Funds:			87.2 Categorical Fund Balance	49,385	4,841	
41 Financing Sources	2,355,368	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,712,933	1,543,509	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,678,792	1,708,792	
44 Gains & Losses - Sale Fixed Assets	2,200	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	17,326	0				
47 Total Other Sources of Funds	2,374,894	2,000				
48 Total Revenue and Other Sources of Funds from All Sources	13,684,196	10,669,872				

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County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	146				
2 ADA	1,026				
4 4 Qtr ADM	1,043				
5 Prior Year 3 Qtr ADM	1,070				
6 Assessment	114,676,628				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	17.40				
12 Total Mills	42.40				
13 Total Debt Bond/Non Bond	14,996,462				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	4,484,226	4,916,931			
15 Other Local Receipts	1,152,006	296,930			
16 Revenue From Interm Srcs	317	316			
17.1 Foundation Funding (Excl URT)	5,604,616	5,294,844			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	3,561	0			
19 Declining Enrollment Funding	0	105,802			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	29,494	30,824			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	11,274,220	10,645,647			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	40,131	39,110			
27 Other Regular Education	787,884	762,128			
Special Education:					
28 Gifted And Talented	1,183	1,100			
29 Alt. Learning Environment (ALE)	119,688	73,290			
30 English Language Learner (ELL)	22,692	22,692			
31 Enhanced Student Achievement Funds (ESA)	803,772	812,380			
32 Other Special Education	61,150	56,407			
33 Career Education	0	0			
34 School Food Service	12,667	14,125			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	208,950	202,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	207,941	46,150			
39 Total Restricted Revenue from State Sources	2,266,059	2,030,182			
40 Total Restricted Revenue from Federal Sources	2,488,578	2,170,438			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	500	0			
45 Compensation - Loss Of Fixed Assets	26,214	0			
46 Other	0	0			
47 Total Other Sources of Funds	26,714	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,055,571	14,846,266			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,960,547	4,359,869
			50 Special Education	1,272,707	1,260,142
			51 Career Education	537,846	558,899
			52 Adult Education	0	0
			53 Compensatory Education	428,893	443,778
			54 Other	436,790	432,051
			55 Total Instruction	7,636,783	7,054,739
			District Level Support:		
			56 General Administration	312,024	349,647
			57 Central Services	411,890	343,660
			58 Maintenance & Operations Of Plant	2,638,784	1,837,659
			59 Student Transportation	679,376	674,792
			60 Othr District Level Support Service	82,588	27,964
			61 Total District Support Services	4,124,662	3,233,722
			School Level Support:		
			62 Student Support Services	653,590	671,574
			63 Instructional Staff Support Service	800,257	881,573
			64 School Administration	784,550	719,813
			65 Total District Support Services	2,238,397	2,272,961
			Non-Instructional Services:		
			66 Food Service Operations	1,200,578	894,165
			67 Other Enterprise Operations	10,469	0
			68 Community Operations	51,249	36,297
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,262,297	930,461
			71 Facilities Acquisition And Const.	104,874	0
			72 Debt Service	910,132	887,005
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	16,277,144	14,378,888
			77 Less: Capital Expenditures	(361,907)	-9,500
			78 Less: Debt Service	(910,132)	-887,005
			79 Total Current Expenditures	15,005,105	13,482,383
			80 Exclusions from Current Expenditures	(941,630)	-509,091
			81 Net Current Expenditures	14,063,475	12,973,291
			82 Per Pupil Expenditures	13,705	
			83 Personnel - Non-Federal Licensed Classroom FTEs	81.75	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,599,365	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,261	
			85 Personnel - Non-Federal Licensed FTEs	90.22	
			85.5 Total Salary - Non-Federal Licensed FTEs	5,364,590	
			86 Avg Salary - Non-Federal Licensed FTEs	59,461	
			87.1 Legal Balance (funds 1-2-4)	1,401,773	1,841,672
			87.2 Categorical Fund Balance	340,666	320,568
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,061,107	1,521,104
			88 Building Fund Balance (fund 3)	7,399,728	7,540,177
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	106				
2 ADA	2,101				
4 4 Qtr ADM	2,125				
5 Prior Year 3 Qtr ADM	2,106				
6 Assessment	274,355,798				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.20				
12 Total Mills	41.20				
13 Total Debt Bond/Non Bond	36,730,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	10,211,733	10,863,257			
15 Other Local Receipts	1,527,555	586,876			
16 Revenue From Interm Srcs	97,827	97,820			
17.1 Foundation Funding (Excl URT)	10,279,966	9,757,881			
17.2 98% of URT X Assessment less Net Revenues	74,494	0			
18 Student Growth Funding	150,341	51,794			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	22,341,915	21,357,628			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	78,993	79,549			
27 Other Regular Education	1,097,149	1,060,354			
Special Education:					
28 Gifted And Talented	6,538	6,000			
29 Alt. Learning Environment (ALE)	141,425	107,223			
30 English Language Learner (ELL)	32,208	32,208			
31 Enhanced Student Achievement Funds (ESA)	400,415	394,892			
32 Other Special Education	114,606	90,496			
33 Career Education	0	0			
34 School Food Service	23,673	26,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	270,332	280,775			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	224,402	30,120			
39 Total Restricted Revenue from State Sources	2,389,741	2,108,117			
40 Total Restricted Revenue from Federal Sources	2,345,622	1,685,153			
Other Sources of Funds:					
41 Financing Sources	9,059,430	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,059,430	0			
48 Total Revenue and Other Sources of Funds from All Sources	36,136,708	25,150,898			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	8,998,101	9,399,318
			50 Special Education	1,443,494	1,448,853
			51 Career Education	648,303	470,523
			52 Adult Education	0	0
			53 Compensatory Education	500,872	301,484
			54 Other	1,427,307	1,244,838
			55 Total Instruction	13,018,078	12,865,016
			District Level Support:		
			56 General Administration	548,196	396,736
			57 Central Services	905,834	1,113,709
			58 Maintenance & Operations Of Plant	2,649,133	3,011,368
			59 Student Transportation	908,578	910,449
			60 Othr District Level Support Service	62,161	12,049
			61 Total District Support Services	5,073,903	5,444,311
			School Level Support:		
			62 Student Support Services	1,012,961	968,744
			63 Instructional Staff Support Service	1,152,103	871,351
			64 School Administration	1,115,897	1,048,618
			65 Total District Support Services	3,280,961	2,888,713
			Non-Instructional Services:		
			66 Food Service Operations	1,382,316	1,175,378
			67 Other Enterprise Operations	0	0
			68 Community Operations	188,461	73,310
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,570,778	1,248,688
			71 Facilities Acquisition And Const.	3,356,798	0
			72 Debt Service	1,546,725	2,382,423
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	27,847,242	24,829,152
			77 Less: Capital Expenditures	(3,639,062)	-80,750
			78 Less: Debt Service	(1,546,725)	-2,382,423
			79 Total Current Expenditures	22,661,455	22,365,979
			80 Exclusions from Current Expenditures	(1,558,149)	-1,030,266
			81 Net Current Expenditures	21,103,306	21,335,713
			82 Per Pupil Expenditures	10,046	
			83 Personnel - Non-Federal Licensed Classroom FTEs	145.18	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,222,762	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,638	
			85 Personnel - Non-Federal Licensed FTEs	157.95	
			85.5 Total Salary - Non-Federal Licensed FTEs	9,289,573	
			86 Avg Salary - Non-Federal Licensed FTEs	58,813	
			87.1 Legal Balance (funds 1-2-4)	1,500,000	1,821,689
			87.2 Categorical Fund Balance	180,907	153,637
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,319,093	1,668,052
			88 Building Fund Balance (fund 3)	17,825,181	17,825,181
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	184		CURRENT EXPENDITURES			
2 ADA	20,313			Instruction:		
4 4 Qtr ADM	21,712			49 Regular Instruction	99,594,855	99,322,551
5 Prior Year 3 Qtr ADM	21,683			50 Special Education	18,185,139	19,085,610
6 Assessment	2,610,395,173			51 Career Education	9,103,198	8,567,237
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	8,243,136	7,071,923
9 M&O Mills in Excess of URT	0.00			54 Other	20,621,364	22,649,002
10 Dedicated M&O Mills	0.00			55 Total Instruction	155,747,691	156,696,324
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	39.80			56 General Administration	2,634,630	2,780,542
13 Total Debt Bond/Non Bond	248,080,000			57 Central Services	5,060,503	5,526,141
State and Local Revenue				58 Maintenance & Operations Of Plant	55,593,474	37,115,391
14 Property Tax Receipts (Incl URT)	93,630,003	100,200,000	59 Student Transportation	8,100,253	8,173,582	
15 Other Local Receipts	14,743,484	3,274,000	60 Othr District Level Support Service	454,514	222,522	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	71,843,373	53,818,178	
17.1 Foundation Funding (Excl URT)	108,830,988	104,676,844	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	177,336	0	62 Student Support Services	12,364,274	13,020,854	
18 Student Growth Funding	0	93,330	63 Instructional Staff Support Service	19,157,234	18,325,500	
19 Declining Enrollment Funding	278,590	0	64 School Administration	14,622,816	15,457,226	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	46,144,324	46,803,580	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	17,674,281	31,179,677	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	102,230	0	
24 Total Unrestricted Revenue from State and Local Sources	217,660,401	208,244,174	68 Community Operations	126,466	80,567	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	17,902,977	31,260,244	
Regular Education:			71 Facilities Acquisition And Const.	79,480,830	0	
26 Professional Development	813,126	813,923	72 Debt Service	13,169,383	13,169,462	
27 Other Regular Education	5,691,414	5,748,456	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	384,288,578	301,747,788	
28 Gifted And Talented	57,618	50,000	77 Less: Capital Expenditures	(86,620,709)	-7,755,000	
29 Alt. Learning Environment (ALE)	2,799,886	2,796,830	78 Less: Debt Service	(13,169,383)	-13,169,462	
30 English Language Learner (ELL)	2,657,526	2,657,526	79 Total Current Expenditures	284,498,486	280,823,326	
31 Enhanced Student Achievement Funds (ESA)	16,481,092	16,950,228	80 Exclusions from Current Expenditures	(14,309,341)	-9,376,199	
32 Other Special Education	3,744,644	3,325,835	81 Net Current Expenditures	270,189,146	271,447,127	
33 Career Education	43,950	0	82 Per Pupil Expenditures	13,301		
34 School Food Service	264,871	85,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,469.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,262,028		
36 Early Childhood Programs	1,104,446	1,193,015	84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,508		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,592.51		
38 Other Non-Instructional Program Aid	8,993,370	431,416	85.5 Total Salary - Non-Federal Licensed FTEs	108,590,230		
39 Total Restricted Revenue from State Sources	42,651,944	34,052,229	86 Avg Salary - Non-Federal Licensed FTEs	68,188		
40 Total Restricted Revenue from Federal Sources	50,712,911	36,078,154	87.1 Legal Balance (funds 1-2-4)	30,336,892	23,793,883	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,647,468	1,262,301	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,689,424	22,531,582	
43 Indirect Cost Reimbursement	175,998	87,522	88 Building Fund Balance (fund 3)	47,818,905	47,818,905	
44 Gains & Losses - Sale Fixed Assets	13,650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	20,493,600	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,683,248	87,522				
48 Total Revenue and Other Sources of Funds from All Sources	331,708,505	278,462,079				

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County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	131		CURRENT EXPENDITURES			
2 ADA	764			Instruction:		
4 4 Qtr ADM	779			49 Regular Instruction	3,759,602	3,625,314
5 Prior Year 3 Qtr ADM	800			50 Special Education	837,496	860,646
6 Assessment	97,668,803			51 Career Education	296,326	294,779
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	342,535	404,853
9 M&O Mills in Excess of URT	0.00			54 Other	470,070	434,232
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,706,030	5,619,824
11 Debt Service Mills	16.60			District Level Support:		
12 Total Mills	41.60			56 General Administration	241,885	536,112
13 Total Debt Bond/Non Bond	4,792,294			57 Central Services	322,864	395,602
State and Local Revenue				58 Maintenance & Operations Of Plant	1,367,185	1,264,262
14 Property Tax Receipts (Incl URT)	3,699,447	3,699,447	59 Student Transportation	608,645	539,612	
15 Other Local Receipts	723,908	325,574	60 Othr District Level Support Service	42,545	6,000	
16 Revenue From Interm Srcs	238	237	61 Total District Support Services	2,583,125	2,741,588	
17.1 Foundation Funding (Excl URT)	3,928,289	3,643,941	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	17,479	0	62 Student Support Services	414,797	510,695	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	810,908	550,523	
19 Declining Enrollment Funding	255,927	87,890	64 School Administration	591,954	544,063	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,817,660	1,605,281	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,596	37,202	66 Food Service Operations	723,358	584,146	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,660,883	7,794,291	68 Community Operations	28,131	14,589	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	751,489	598,735	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	30,014	29,165	72 Debt Service	713,596	713,168	
27 Other Regular Education	723,132	697,794	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,571,899	11,278,597	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(164,496)	-108,200	
29 Alt. Learning Environment (ALE)	25,069	13,340	78 Less: Debt Service	(713,596)	-713,168	
30 English Language Learner (ELL)	5,124	5,124	79 Total Current Expenditures	10,693,807	10,457,228	
31 Enhanced Student Achievement Funds (ESA)	203,902	165,704	80 Exclusions from Current Expenditures	(525,960)	-226,843	
32 Other Special Education	26,610	30,382	81 Net Current Expenditures	10,167,847	10,230,385	
33 Career Education	0	53,714	82 Per Pupil Expenditures	13,306		
34 School Food Service	9,000	8,900	83 Personnel - Non-Federal Licensed Classroom FTEs	68.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,753,904		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,922		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.29		
38 Other Non-Instructional Program Aid	109,601	20,138	85.5 Total Salary - Non-Federal Licensed FTEs	4,425,202		
39 Total Restricted Revenue from State Sources	1,132,653	1,024,260	86 Avg Salary - Non-Federal Licensed FTEs	58,005		
40 Total Restricted Revenue from Federal Sources	1,348,702	1,051,624	87.1 Legal Balance (funds 1-2-4)	1,044,461	498,899	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,008	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,042,453	498,899	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,605,291	907,365	
44 Gains & Losses - Sale Fixed Assets	3,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,145,238	9,870,175				

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County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	187		CURRENT EXPENDITURES			
2 ADA	973			Instruction:		
4 4 Qtr ADM	1,061			49 Regular Instruction	4,747,243	4,538,720
5 Prior Year 3 Qtr ADM	1,057			50 Special Education	895,574	909,385
6 Assessment	118,493,837			51 Career Education	198,734	302,509
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	803,499	637,511
9 M&O Mills in Excess of URT	0.00			54 Other	662,739	708,310
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,307,788	7,096,434
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	547,503	347,580
13 Total Debt Bond/Non Bond	5,390,456			57 Central Services	568,610	669,792
State and Local Revenue				58 Maintenance & Operations Of Plant	1,763,816	2,546,640
14 Property Tax Receipts (Incl URT)	4,452,488	4,457,396	59 Student Transportation	488,207	435,336	
15 Other Local Receipts	1,077,347	629,340	60 Othr District Level Support Service	140,717	97,269	
16 Revenue From Interm SrCs	720	1,022	61 Total District Support Services	3,508,854	4,096,618	
17.1 Foundation Funding (Excl URT)	5,171,991	5,325,827	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	57,251	0	62 Student Support Services	812,944	941,305	
18 Student Growth Funding	0	3,264	63 Instructional Staff Support Service	443,980	592,827	
19 Declining Enrollment Funding	150,037	0	64 School Administration	483,406	599,993	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,740,330	2,134,126	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	744,034	941,016	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,909,834	10,416,849	68 Community Operations	503,430	702,758	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,247,464	1,643,774	
Regular Education:			71 Facilities Acquisition And Const.	51,520	1,018,000	
26 Professional Development	39,624	39,822	72 Debt Service	833,564	834,780	
27 Other Regular Education	609,139	585,410	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,689,520	16,823,732	
28 Gifted And Talented	782	0	77 Less: Capital Expenditures	(556,060)	-1,397,343	
29 Alt. Learning Environment (ALE)	129,216	82,590	78 Less: Debt Service	(833,564)	-834,780	
30 English Language Learner (ELL)	5,490	0	79 Total Current Expenditures	13,299,897	14,591,609	
31 Enhanced Student Achievement Funds (ESA)	337,864	362,074	80 Exclusions from Current Expenditures	(1,080,302)	-907,820	
32 Other Special Education	64,370	94,125	81 Net Current Expenditures	12,219,595	13,683,789	
33 Career Education	0	0	82 Per Pupil Expenditures	12,553		
34 School Food Service	12,882	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	79.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,314,101		
36 Early Childhood Programs	0	41,816	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,184		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.57		
38 Other Non-Instructional Program Aid	188,799	49,506	85.5 Total Salary - Non-Federal Licensed FTEs	4,993,322		
39 Total Restricted Revenue from State Sources	1,388,165	1,259,343	86 Avg Salary - Non-Federal Licensed FTEs	58,354		
40 Total Restricted Revenue from Federal Sources	2,832,089	1,854,893	87.1 Legal Balance (funds 1-2-4)	2,100,000	1,798,059	
Other Sources of Funds:			87.2 Categorical Fund Balance	127,499	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,972,501	1,798,059	
43 Indirect Cost Reimbursement	91,008	26,269	88 Building Fund Balance (fund 3)	6,457,829	4,553,233	
44 Gains & Losses - Sale Fixed Assets	3,634	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	94,642	27,269				
48 Total Revenue and Other Sources of Funds from All Sources	15,224,730	13,558,353				

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County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	236		CURRENT EXPENDITURES			
2 ADA	3,099			Instruction:		
4 4 Qtr ADM	3,300			49 Regular Instruction	14,403,696	14,494,005
5 Prior Year 3 Qtr ADM	3,260			50 Special Education	3,778,449	3,625,311
6 Assessment	300,452,455			51 Career Education	583,405	529,865
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	882,226	873,548
9 M&O Mills in Excess of URT	0.00			54 Other	1,489,368	1,812,347
10 Dedicated M&O Mills	0.00			55 Total Instruction	21,137,145	21,335,076
11 Debt Service Mills	11.60			District Level Support:		
12 Total Mills	36.60			56 General Administration	993,050	1,081,133
13 Total Debt Bond/Non Bond	19,875,000			57 Central Services	482,731	561,611
State and Local Revenue				58 Maintenance & Operations Of Plant	4,419,926	4,475,022
14 Property Tax Receipts (Incl URT)	10,005,956	10,637,219	59 Student Transportation	1,470,470	1,345,650	
15 Other Local Receipts	3,107,567	2,120,246	60 Othr District Level Support Service	88,253	0	
16 Revenue From Interm Srcs	2,215	2,200	61 Total District Support Services	7,454,431	7,463,416	
17.1 Foundation Funding (Excl URT)	17,818,624	18,367,277	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	298,663	0	62 Student Support Services	1,821,776	1,947,937	
18 Student Growth Funding	295,140	19,078	63 Instructional Staff Support Service	2,178,282	2,222,125	
19 Declining Enrollment Funding	0	75,000	64 School Administration	1,726,757	1,644,591	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,726,815	5,814,653	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,028	15,706	66 Food Service Operations	2,465,077	2,000,193	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	31,543,193	31,236,726	68 Community Operations	742,761	1,014,786	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,207,838	3,014,979	
Regular Education:			71 Facilities Acquisition And Const.	625,125	7,000	
26 Professional Development	122,238	124,198	72 Debt Service	1,022,558	1,120,442	
27 Other Regular Education	892,757	935,604	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	39,173,912	38,755,565	
28 Gifted And Talented	9,821	10,366	77 Less: Capital Expenditures	(1,381,587)	-684,535	
29 Alt. Learning Environment (ALE)	294,618	236,005	78 Less: Debt Service	(1,022,558)	-1,120,442	
30 English Language Learner (ELL)	22,326	22,326	79 Total Current Expenditures	36,769,766	36,950,589	
31 Enhanced Student Achievement Funds (ESA)	864,566	970,014	80 Exclusions from Current Expenditures	(2,555,290)	-2,319,575	
32 Other Special Education	237,072	221,104	81 Net Current Expenditures	34,214,477	34,631,013	
33 Career Education	54,454	25,000	82 Per Pupil Expenditures	11,040		
34 School Food Service	47,386	47,000	83 Personnel - Non-Federal Licensed Classroom FTEs	222.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,286,364		
36 Early Childhood Programs	405,600	408,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,843		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	244.98		
38 Other Non-Instructional Program Aid	317,184	110,000	85.5 Total Salary - Non-Federal Licensed FTEs	15,425,124		
39 Total Restricted Revenue from State Sources	3,268,021	3,110,017	86 Avg Salary - Non-Federal Licensed FTEs	62,965		
40 Total Restricted Revenue from Federal Sources	4,729,936	4,687,617	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,500,000	2,500,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,289,785	6,431,155	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	91,330	50,000				
47 Total Other Sources of Funds	91,330	50,000				
48 Total Revenue and Other Sources of Funds from All Sources	39,632,480	39,084,360				

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County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	402			Instruction:		
4 4 Qtr ADM	420			49 Regular Instruction	2,473,627	2,501,619
5 Prior Year 3 Qtr ADM	435			50 Special Education	322,505	368,393
6 Assessment	35,815,055			51 Career Education	246,084	261,553
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	215,665	264,881
9 M&O Mills in Excess of URT	0.00			54 Other	135,611	180,371
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,393,493	3,576,817
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	193,471	203,394
13 Total Debt Bond/Non Bond	3,020,000			57 Central Services	187,657	187,272
State and Local Revenue				58 Maintenance & Operations Of Plant	590,400	563,085
14 Property Tax Receipts (Incl URT)	1,263,943	1,222,539	59 Student Transportation	173,592	306,393	
15 Other Local Receipts	301,442	311,115	60 Othr District Level Support Service	50,365	67,000	
16 Revenue From Interm SrCs	296	300	61 Total District Support Services	1,195,486	1,327,143	
17.1 Foundation Funding (Excl URT)	2,465,036	2,401,038	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	39,131	25,000	62 Student Support Services	211,413	243,735	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	253,728	331,343	
19 Declining Enrollment Funding	0	51,871	64 School Administration	254,436	259,320	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	719,577	834,399	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,270	41,270	66 Food Service Operations	400,218	418,761	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,111,118	4,053,133	68 Community Operations	5,648	19,363	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	405,866	438,124	
Regular Education:			71 Facilities Acquisition And Const.	224,261	611,744	
26 Professional Development	16,322	15,821	72 Debt Service	234,054	234,055	
27 Other Regular Education	517,421	517,421	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,172,737	7,022,283	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(369,362)	-800,163	
29 Alt. Learning Environment (ALE)	32,144	41,424	78 Less: Debt Service	(234,054)	-234,055	
30 English Language Learner (ELL)	732	732	79 Total Current Expenditures	5,569,321	5,988,065	
31 Enhanced Student Achievement Funds (ESA)	365,840	362,612	80 Exclusions from Current Expenditures	(297,225)	-339,584	
32 Other Special Education	72,456	72,456	81 Net Current Expenditures	5,272,096	5,648,480	
33 Career Education	39,136	39,136	82 Per Pupil Expenditures	13,119		
34 School Food Service	2,040	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	37.02		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,971,042		
36 Early Childhood Programs	172,100	172,110	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,243		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.52		
38 Other Non-Instructional Program Aid	85,925	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,313,835		
39 Total Restricted Revenue from State Sources	1,304,166	1,223,712	86 Avg Salary - Non-Federal Licensed FTEs	55,728		
40 Total Restricted Revenue from Federal Sources	1,043,685	1,387,358	87.1 Legal Balance (funds 1-2-4)	1,035,472	891,701	
Other Sources of Funds:			87.2 Categorical Fund Balance	76,689	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	958,782	891,701	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,716,310	1,528,049	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,458,969	6,664,203				

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County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	59		CURRENT EXPENDITURES			
2 ADA	785			Instruction:		
4 4 Qtr ADM	820			49 Regular Instruction	3,950,646	4,025,615
5 Prior Year 3 Qtr ADM	810			50 Special Education	639,700	690,164
6 Assessment	62,791,959			51 Career Education	326,748	272,269
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	916,690	811,382
9 M&O Mills in Excess of URT	0.00			54 Other	331,417	269,322
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,165,203	6,068,752
11 Debt Service Mills	15.10			District Level Support:		
12 Total Mills	40.10			56 General Administration	296,724	275,971
13 Total Debt Bond/Non Bond	8,735,000			57 Central Services	265,609	276,196
State and Local Revenue				58 Maintenance & Operations Of Plant	1,377,672	1,328,603
14 Property Tax Receipts (Incl URT)	2,321,306	2,467,598	59 Student Transportation	370,035	280,925	
15 Other Local Receipts	805,664	229,411	60 Othr District Level Support Service	72,654	45,971	
16 Revenue From Interm Srcs	549	0	61 Total District Support Services	2,382,694	2,207,666	
17.1 Foundation Funding (Excl URT)	4,723,181	4,854,601	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	37,388	0	62 Student Support Services	357,855	376,427	
18 Student Growth Funding	70,619	447	63 Instructional Staff Support Service	463,938	609,257	
19 Declining Enrollment Funding	0	0	64 School Administration	394,787	412,186	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,216,580	1,397,870	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,488	13,052	66 Food Service Operations	565,979	529,249	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	30,247	0	
24 Total Unrestricted Revenue from State and Local Sources	7,971,195	7,565,109	68 Community Operations	5,055	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	601,281	536,749	
Regular Education:			71 Facilities Acquisition And Const.	5,108,706	6,311,439	
26 Professional Development	30,388	30,851	72 Debt Service	430,765	429,075	
27 Other Regular Education	632,969	600,470	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,905,229	16,951,552	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(5,295,747)	-6,775,429	
29 Alt. Learning Environment (ALE)	41,542	38,088	78 Less: Debt Service	(430,765)	-429,075	
30 English Language Learner (ELL)	12,810	0	79 Total Current Expenditures	10,178,717	9,747,048	
31 Enhanced Student Achievement Funds (ESA)	277,070	283,526	80 Exclusions from Current Expenditures	(770,869)	-413,155	
32 Other Special Education	55,840	51,341	81 Net Current Expenditures	9,407,848	9,333,893	
33 Career Education	0	0	82 Per Pupil Expenditures	11,989		
34 School Food Service	10,412	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,348,758		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,580		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.62		
38 Other Non-Instructional Program Aid	1,132,589	35,491	85.5 Total Salary - Non-Federal Licensed FTEs	3,785,871		
39 Total Restricted Revenue from State Sources	2,396,620	1,243,967	86 Avg Salary - Non-Federal Licensed FTEs	55,987		
40 Total Restricted Revenue from Federal Sources	1,494,610	1,572,413	87.1 Legal Balance (funds 1-2-4)	850,000	850,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,888	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	846,112	850,000	
43 Indirect Cost Reimbursement	5,020	5,971	88 Building Fund Balance (fund 3)	6,351,439	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	106,182	0				
46 Other	4,306	4,500				
47 Total Other Sources of Funds	115,508	10,471				
48 Total Revenue and Other Sources of Funds from All Sources	11,977,933	10,391,960				

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County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	185		CURRENT EXPENDITURES			
2 ADA	1,029			Instruction:		
4 4 Qtr ADM	1,082			49 Regular Instruction	5,743,560	5,310,970
5 Prior Year 3 Qtr ADM	1,109			50 Special Education	802,340	930,883
6 Assessment	157,172,430			51 Career Education	272,325	289,040
7 M&O Mills	27.22			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	415,923	603,181
9 M&O Mills in Excess of URT	2.22			54 Other	751,540	768,691
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,985,688	7,902,766
11 Debt Service Mills	8.78			District Level Support:		
12 Total Mills	36.00			56 General Administration	362,337	365,355
13 Total Debt Bond/Non Bond	7,838,530			57 Central Services	469,009	509,371
State and Local Revenue				58 Maintenance & Operations Of Plant	1,887,585	1,980,482
14 Property Tax Receipts (Incl URT)	5,354,797	5,723,330	59 Student Transportation	730,841	453,490	
15 Other Local Receipts	603,651	361,213	60 Othr District Level Support Service	105,262	53,828	
16 Revenue From Interm Srcls	751	700	61 Total District Support Services	3,555,035	3,362,526	
17.1 Foundation Funding (Excl URT)	4,731,842	4,578,984	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	90,219	0	62 Student Support Services	1,131,798	1,028,625	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,176,572	976,816	
19 Declining Enrollment Funding	132,858	91,465	64 School Administration	751,946	752,406	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,060,316	2,757,847	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,076	4,260	66 Food Service Operations	1,061,543	1,021,828	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,918,193	10,759,952	68 Community Operations	197,119	189,701	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,258,663	1,211,529	
Regular Education:			71 Facilities Acquisition And Const.	1,016,481	1,670,992	
26 Professional Development	41,583	40,700	72 Debt Service	236,328	460,271	
27 Other Regular Education	681,208	619,270	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,112,510	17,365,931	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,505,366)	-1,771,464	
29 Alt. Learning Environment (ALE)	80,502	79,898	78 Less: Debt Service	(236,328)	-460,271	
30 English Language Learner (ELL)	25,986	25,986	79 Total Current Expenditures	15,370,815	15,134,196	
31 Enhanced Student Achievement Funds (ESA)	902,764	898,460	80 Exclusions from Current Expenditures	(919,710)	-779,372	
32 Other Special Education	77,129	71,820	81 Net Current Expenditures	14,451,106	14,354,824	
33 Career Education	0	0	82 Per Pupil Expenditures	14,043		
34 School Food Service	15,114	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	84.38		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,739,528		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,169		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.83		
38 Other Non-Instructional Program Aid	31,390	244,165	85.5 Total Salary - Non-Federal Licensed FTEs	5,516,598		
39 Total Restricted Revenue from State Sources	2,058,476	2,200,499	86 Avg Salary - Non-Federal Licensed FTEs	58,794		
40 Total Restricted Revenue from Federal Sources	3,315,887	2,662,608	87.1 Legal Balance (funds 1-2-4)	1,934,956	1,934,956	
Other Sources of Funds:			87.2 Categorical Fund Balance	184,956	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,750,000	1,934,956	
43 Indirect Cost Reimbursement	127,774	26,628	88 Building Fund Balance (fund 3)	3,056,414	1,639,588	
44 Gains & Losses - Sale Fixed Assets	42,994	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,925	0				
46 Other	0	0				
47 Total Other Sources of Funds	172,693	51,628				
48 Total Revenue and Other Sources of Funds from All Sources	16,465,250	15,674,688				

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County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	721			Instruction:		
4 4 Qtr ADM	753			49 Regular Instruction	4,118,408	3,734,429
5 Prior Year 3 Qtr ADM	741			50 Special Education	538,057	616,127
6 Assessment	86,179,018			51 Career Education	235,512	262,848
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	461,794	405,452
9 M&O Mills in Excess of URT	0.00			54 Other	238,427	100,834
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,592,199	5,119,690
11 Debt Service Mills	16.40			District Level Support:		
12 Total Mills	41.40			56 General Administration	234,249	232,755
13 Total Debt Bond/Non Bond	8,163,567			57 Central Services	202,753	208,827
State and Local Revenue				58 Maintenance & Operations Of Plant	1,315,610	1,212,499
14 Property Tax Receipts (Incl URT)	3,165,141	3,225,800	59 Student Transportation	523,726	377,541	
15 Other Local Receipts	788,692	246,562	60 Othr District Level Support Service	88,720	66,880	
16 Revenue From Interm SrCs	0	726	61 Total District Support Services	2,365,058	2,098,502	
17.1 Foundation Funding (Excl URT)	3,736,862	3,750,880	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	51,471	0	62 Student Support Services	512,798	590,785	
18 Student Growth Funding	77,761	16,261	63 Instructional Staff Support Service	363,455	307,193	
19 Declining Enrollment Funding	0	0	64 School Administration	505,923	542,535	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,382,176	1,440,513	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	78,498	82,040	66 Food Service Operations	565,612	467,910	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,927	0	
24 Total Unrestricted Revenue from State and Local Sources	7,898,424	7,322,269	68 Community Operations	269,129	179,666	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	869,667	647,576	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	27,787	28,290	72 Debt Service	709,617	767,569	
27 Other Regular Education	564,318	518,703	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,918,717	10,073,850	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(172,643)	-24,300	
29 Alt. Learning Environment (ALE)	31,519	37,680	78 Less: Debt Service	(709,617)	-767,569	
30 English Language Learner (ELL)	1,464	0	79 Total Current Expenditures	10,036,456	9,281,981	
31 Enhanced Student Achievement Funds (ESA)	246,404	262,544	80 Exclusions from Current Expenditures	(1,095,759)	-693,381	
32 Other Special Education	39,979	23,959	81 Net Current Expenditures	8,940,697	8,588,601	
33 Career Education	0	25,712	82 Per Pupil Expenditures	12,404		
34 School Food Service	5,930	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	58.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,150,498		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,571		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.96		
38 Other Non-Instructional Program Aid	134,826	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,681,738		
39 Total Restricted Revenue from State Sources	1,255,527	1,106,089	86 Avg Salary - Non-Federal Licensed FTEs	56,677		
40 Total Restricted Revenue from Federal Sources	1,619,697	1,605,913	87.1 Legal Balance (funds 1-2-4)	1,052,010	1,070,713	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,445	16,125	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,043,566	1,054,588	
43 Indirect Cost Reimbursement	73,437	10,980	88 Building Fund Balance (fund 3)	912,574	962,574	
44 Gains & Losses - Sale Fixed Assets	1,311	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	5,000				
46 Other	8,119	8,650				
47 Total Other Sources of Funds	82,868	24,630				
48 Total Revenue and Other Sources of Funds from All Sources	10,856,516	10,058,901				

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County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	680			Instruction:		
4 4 Qtr ADM	698			49 Regular Instruction	4,309,406	3,530,162
5 Prior Year 3 Qtr ADM	730			50 Special Education	636,475	528,999
6 Assessment	92,131,826			51 Career Education	269,314	279,844
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	233,231	224,274
9 M&O Mills in Excess of URT	0.00			54 Other	396,178	292,443
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,844,604	4,855,721
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	197,254	192,234
13 Total Debt Bond/Non Bond	4,547,388			57 Central Services	370,379	264,890
State and Local Revenue				58 Maintenance & Operations Of Plant	1,240,614	1,064,758
14 Property Tax Receipts (Incl URT)	3,396,675	3,538,430	59 Student Transportation	532,525	516,906	
15 Other Local Receipts	657,384	99,671	60 Othr District Level Support Service	85,062	69,000	
16 Revenue From Interm Srcs	496	0	61 Total District Support Services	2,425,835	2,107,789	
17.1 Foundation Funding (Excl URT)	3,416,828	3,212,648	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	34,352	0	62 Student Support Services	386,188	252,156	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	223,214	182,773	
19 Declining Enrollment Funding	66,353	100,324	64 School Administration	393,977	396,834	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,003,379	831,762	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	102,719	107,353	66 Food Service Operations	491,268	435,175	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,163	0	
24 Total Unrestricted Revenue from State and Local Sources	7,674,807	7,058,426	68 Community Operations	47	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	497,478	436,175	
Regular Education:			71 Facilities Acquisition And Const.	47,837	5,000	
26 Professional Development	27,368	26,400	72 Debt Service	343,214	264,658	
27 Other Regular Education	563,828	547,884	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,162,346	8,501,105	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(257,549)	-114,353	
29 Alt. Learning Environment (ALE)	24,148	10,112	78 Less: Debt Service	(343,214)	-264,658	
30 English Language Learner (ELL)	5,856	0	79 Total Current Expenditures	9,561,584	8,122,094	
31 Enhanced Student Achievement Funds (ESA)	210,896	185,610	80 Exclusions from Current Expenditures	(584,733)	-244,485	
32 Other Special Education	64,233	41,073	81 Net Current Expenditures	8,976,851	7,877,610	
33 Career Education	0	0	82 Per Pupil Expenditures	13,192		
34 School Food Service	8,719	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,332,535		
36 Early Childhood Programs	111,260	91,890	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,962		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.54		
38 Other Non-Instructional Program Aid	222,718	6,805	85.5 Total Salary - Non-Federal Licensed FTEs	3,718,060		
39 Total Restricted Revenue from State Sources	1,239,177	919,774	86 Avg Salary - Non-Federal Licensed FTEs	58,515		
40 Total Restricted Revenue from Federal Sources	1,124,613	946,319	87.1 Legal Balance (funds 1-2-4)	1,172,145	1,555,949	
Other Sources of Funds:			87.2 Categorical Fund Balance	29,070	17,614	
41 Financing Sources	15,632	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,143,075	1,538,335	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,862,739	1,862,739	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,632	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,054,228	8,924,519				

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	162		CURRENT EXPENDITURES			
2 ADA	3,660			Instruction:		
4 4 Qtr ADM	3,889			49 Regular Instruction	16,786,902	17,074,059
5 Prior Year 3 Qtr ADM	3,979			50 Special Education	3,988,644	4,144,136
6 Assessment	675,642,821			51 Career Education	1,269,349	1,191,672
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,066,842	2,383,974
9 M&O Mills in Excess of URT	0.00			54 Other	1,503,224	1,476,535
10 Dedicated M&O Mills	0.00			55 Total Instruction	25,614,961	26,270,376
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	1,490,915	1,601,742
13 Total Debt Bond/Non Bond	16,285,000			57 Central Services	345,111	486,527
State and Local Revenue				58 Maintenance & Operations Of Plant	5,038,078	6,255,097
14 Property Tax Receipts (Incl URT)	22,726,653	21,667,025	59 Student Transportation	1,483,227	2,119,459	
15 Other Local Receipts	2,523,352	1,292,778	60 Othr District Level Support Service	605,919	566,232	
16 Revenue From Interm Srcs	2,708	2,000	61 Total District Support Services	8,963,250	11,029,057	
17.1 Foundation Funding (Excl URT)	14,583,680	13,693,763	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	397,058	0	62 Student Support Services	2,419,423	3,153,145	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,210,380	3,145,004	
19 Declining Enrollment Funding	0	313,171	64 School Administration	2,509,362	2,755,761	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,139,165	9,053,909	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,114,929	3,115,472	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	157,068	0	
24 Total Unrestricted Revenue from State and Local Sources	40,233,451	36,968,737	68 Community Operations	34,913	7,108	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,306,910	3,122,581	
Regular Education:			71 Facilities Acquisition And Const.	2,140,563	3,179,758	
26 Professional Development	149,225	146,203	72 Debt Service	1,931,100	1,902,868	
27 Other Regular Education	925,415	786,315	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	50,095,948	54,558,548	
28 Gifted And Talented	6,600	0	77 Less: Capital Expenditures	(3,203,030)	-4,356,756	
29 Alt. Learning Environment (ALE)	96,672	231,390	78 Less: Debt Service	(1,931,100)	-1,902,868	
30 English Language Learner (ELL)	64,782	64,782	79 Total Current Expenditures	44,961,818	48,298,924	
31 Enhanced Student Achievement Funds (ESA)	1,035,650	1,080,842	80 Exclusions from Current Expenditures	(1,925,112)	-1,431,857	
32 Other Special Education	581,098	456,391	81 Net Current Expenditures	43,036,706	46,867,067	
33 Career Education	38,787	34,212	82 Per Pupil Expenditures	11,760		
34 School Food Service	42,444	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	251.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,008,176		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,580		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	280.08		
38 Other Non-Instructional Program Aid	134,958	94,310	85.5 Total Salary - Non-Federal Licensed FTEs	17,460,997		
39 Total Restricted Revenue from State Sources	3,278,431	3,107,245	86 Avg Salary - Non-Federal Licensed FTEs	62,343		
40 Total Restricted Revenue from Federal Sources	7,462,397	5,892,169	87.1 Legal Balance (funds 1-2-4)	7,306,665	1,973,410	
Other Sources of Funds:			87.2 Categorical Fund Balance	240,209	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,066,456	1,973,410	
43 Indirect Cost Reimbursement	19,836	5,172	88 Building Fund Balance (fund 3)	13,582,743	10,963,839	
44 Gains & Losses - Sale Fixed Assets	25,268	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
45 Compensation - Loss Of Fixed Assets	17,347	0				
46 Other	0	0				
47 Total Other Sources of Funds	62,451	5,172				
48 Total Revenue and Other Sources of Funds from All Sources	51,036,730	45,973,323				

Annual Statistical Report 2023/2024

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	307			Instruction:		
4 4 Qtr ADM	324			49 Regular Instruction	2,182,311	1,845,690
5 Prior Year 3 Qtr ADM	343			50 Special Education	405,497	365,858
6 Assessment	86,700,921			51 Career Education	21,077	400
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	599,609	487,463
9 M&O Mills in Excess of URT	0.00			54 Other	99,272	157,088
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,307,767	2,856,499
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	287,924	266,987
13 Total Debt Bond/Non Bond	3,950,000			57 Central Services	75,921	96,395
State and Local Revenue				58 Maintenance & Operations Of Plant	602,183	803,297
14 Property Tax Receipts (Incl URT)	2,691,416	3,030,500	59 Student Transportation	338,522	254,284	
15 Other Local Receipts	138,523	35,800	60 Othr District Level Support Service	76,263	10,620	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	1,380,813	1,431,583	
17.1 Foundation Funding (Excl URT)	644,053	356,044	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	37,043	50,000	62 Student Support Services	181,927	205,668	
18 Student Growth Funding	20,854	0	63 Instructional Staff Support Service	630,463	526,654	
19 Declining Enrollment Funding	0	76,816	64 School Administration	183,358	164,395	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	995,748	896,717	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	414,208	354,629	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,531,889	3,549,160	68 Community Operations	4,129	8,185	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	418,337	362,814	
Regular Education:			71 Facilities Acquisition And Const.	213,601	0	
26 Professional Development	12,878	12,137	72 Debt Service	263,684	252,000	
27 Other Regular Education	566,971	544,962	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,579,951	5,799,614	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(291,200)	-71,133	
29 Alt. Learning Environment (ALE)	74,805	76,290	78 Less: Debt Service	(263,684)	-252,000	
30 English Language Learner (ELL)	732	732	79 Total Current Expenditures	6,025,067	5,476,480	
31 Enhanced Student Achievement Funds (ESA)	320,648	303,432	80 Exclusions from Current Expenditures	(343,932)	-204,164	
32 Other Special Education	48,922	43,804	81 Net Current Expenditures	5,681,134	5,272,316	
33 Career Education	0	0	82 Per Pupil Expenditures	18,503		
34 School Food Service	1,711	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	31.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,661,218		
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,364		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.75		
38 Other Non-Instructional Program Aid	92,466	10,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,995,135		
39 Total Restricted Revenue from State Sources	1,245,883	1,120,407	86 Avg Salary - Non-Federal Licensed FTEs	57,414		
40 Total Restricted Revenue from Federal Sources	1,706,304	1,532,022	87.1 Legal Balance (funds 1-2-4)	898,425	1,643,283	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,744	73,118	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	859,680	1,570,165	
43 Indirect Cost Reimbursement	50,215	15,620	88 Building Fund Balance (fund 3)	1,760,797	1,365,749	
44 Gains & Losses - Sale Fixed Assets	17,746	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	67,961	20,620				
48 Total Revenue and Other Sources of Funds from All Sources	6,552,037	6,222,209				

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County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	519			Instruction:		
4 4 Qtr ADM	556			49 Regular Instruction	3,144,678	2,625,702
5 Prior Year 3 Qtr ADM	556			50 Special Education	572,996	402,262
6 Assessment	74,015,845			51 Career Education	212,560	223,889
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	315,985	287,200
9 M&O Mills in Excess of URT	0.00			54 Other	80,768	69,551
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,326,987	3,608,604
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	252,700	239,766
13 Total Debt Bond/Non Bond	4,272,251			57 Central Services	114,008	111,544
State and Local Revenue				58 Maintenance & Operations Of Plant	1,246,077	1,005,083
14 Property Tax Receipts (Incl URT)	2,484,600	2,554,620	59 Student Transportation	300,943	205,441	
15 Other Local Receipts	385,674	116,430	60 Othr District Level Support Service	67,643	50,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,981,371	1,611,834	
17.1 Foundation Funding (Excl URT)	2,435,356	2,511,507	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,538	0	62 Student Support Services	304,959	203,843	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	450,044	330,777	
19 Declining Enrollment Funding	32,491	0	64 School Administration	260,726	258,114	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,015,728	792,734	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	427,564	185,754	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,378,659	5,182,557	68 Community Operations	12,741	5,624	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	440,305	191,378	
Regular Education:			71 Facilities Acquisition And Const.	21,500	226,688	
26 Professional Development	20,847	20,917	72 Debt Service	244,121	242,325	
27 Other Regular Education	421,734	381,143	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,030,013	6,673,563	
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(378,254)	-583,703	
29 Alt. Learning Environment (ALE)	9,232	5,111	78 Less: Debt Service	(244,121)	-242,325	
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	7,407,638	5,847,534	
31 Enhanced Student Achievement Funds (ESA)	181,306	198,522	80 Exclusions from Current Expenditures	(510,253)	-214,490	
32 Other Special Education	100,467	37,650	81 Net Current Expenditures	6,897,384	5,633,044	
33 Career Education	0	0	82 Per Pupil Expenditures	13,292		
34 School Food Service	5,616	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,545,148		
36 Early Childhood Programs	99,575	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,165		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.49		
38 Other Non-Instructional Program Aid	116,910	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,846,299		
39 Total Restricted Revenue from State Sources	958,086	744,743	86 Avg Salary - Non-Federal Licensed FTEs	54,226		
40 Total Restricted Revenue from Federal Sources	1,457,464	1,084,344	87.1 Legal Balance (funds 1-2-4)	782,803	1,119,180	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,874	123,384	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	769,929	995,796	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	450,648	227,961	
44 Gains & Losses - Sale Fixed Assets	2,025	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	25,488	0				
46 Other	0	0				
47 Total Other Sources of Funds	27,513	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,821,721	7,011,644				

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County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	148		CURRENT EXPENDITURES			
2 ADA	739			Instruction:		
4 4 Qtr ADM	766			49 Regular Instruction	3,975,189	3,727,802
5 Prior Year 3 Qtr ADM	759			50 Special Education	780,582	738,358
6 Assessment	57,633,397			51 Career Education	272,564	287,403
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	382,341	406,082
9 M&O Mills in Excess of URT	0.00			54 Other	600,674	589,900
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,011,350	5,749,545
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	34.50			56 General Administration	196,970	204,724
13 Total Debt Bond/Non Bond	2,620,000			57 Central Services	383,350	330,764
State and Local Revenue				58 Maintenance & Operations Of Plant	930,420	848,043
14 Property Tax Receipts (Incl URT)	1,757,245	1,661,000	59 Student Transportation	1,513,072	374,661	
15 Other Local Receipts	382,708	221,904	60 Othr District Level Support Service	125,549	101,623	
16 Revenue From Interm SrCs	33	50	61 Total District Support Services	3,149,361	1,859,815	
17.1 Foundation Funding (Excl URT)	4,233,303	4,468,508	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	75,000	62 Student Support Services	636,227	639,730	
18 Student Growth Funding	53,117	29,491	63 Instructional Staff Support Service	534,061	430,720	
19 Declining Enrollment Funding	0	0	64 School Administration	405,358	406,782	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,575,646	1,477,231	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	675,850	585,161	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,426,406	6,455,953	68 Community Operations	752	3,600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	676,602	588,761	
Regular Education:			71 Facilities Acquisition And Const.	179,230	304,800	
26 Professional Development	28,455	28,622	72 Debt Service	229,596	269,257	
27 Other Regular Education	785,638	670,793	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,821,785	10,249,410	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,389,879)	-404,065	
29 Alt. Learning Environment (ALE)	66,204	63,871	78 Less: Debt Service	(229,596)	-269,257	
30 English Language Learner (ELL)	46,116	42,727	79 Total Current Expenditures	10,202,310	9,576,088	
31 Enhanced Student Achievement Funds (ESA)	614,396	618,700	80 Exclusions from Current Expenditures	(567,085)	-431,820	
32 Other Special Education	296,321	274,953	81 Net Current Expenditures	9,635,225	9,144,269	
33 Career Education	0	27,468	82 Per Pupil Expenditures	13,045		
34 School Food Service	8,479	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	67.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,562,002		
36 Early Childhood Programs	202,800	204,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,030		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.90		
38 Other Non-Instructional Program Aid	107,133	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,072,879		
39 Total Restricted Revenue from State Sources	2,155,542	1,933,834	86 Avg Salary - Non-Federal Licensed FTEs	52,283		
40 Total Restricted Revenue from Federal Sources	2,636,979	1,391,222	87.1 Legal Balance (funds 1-2-4)	820,840	831,193	
Other Sources of Funds:			87.2 Categorical Fund Balance	4,203	2	
41 Financing Sources	0	300,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	816,637	831,191	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	827,154	822,354	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	300,000				
48 Total Revenue and Other Sources of Funds from All Sources	11,218,927	10,081,009				

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County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	186		CURRENT EXPENDITURES			
2 ADA	1,968			Instruction:		
4 4 Qtr ADM	2,089			49 Regular Instruction	9,247,786	9,900,724
5 Prior Year 3 Qtr ADM	2,066			50 Special Education	2,204,104	2,168,640
6 Assessment	140,524,623			51 Career Education	500,834	440,510
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	167,457	217,322
9 M&O Mills in Excess of URT	0.00			54 Other	1,139,934	1,348,336
10 Dedicated M&O Mills	0.00			55 Total Instruction	13,260,115	14,075,532
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	611,938	468,949
13 Total Debt Bond/Non Bond	7,480,000			57 Central Services	906,016	786,654
State and Local Revenue				58 Maintenance & Operations Of Plant	2,768,747	3,097,919
14 Property Tax Receipts (Incl URT)	4,965,624	5,021,500	59 Student Transportation	908,117	971,018	
15 Other Local Receipts	923,349	822,076	60 Othr District Level Support Service	155,807	116,558	
16 Revenue From Interm Srcs	91	100	61 Total District Support Services	5,350,625	5,441,098	
17.1 Foundation Funding (Excl URT)	12,313,287	12,796,922	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	873,831	922,657	
18 Student Growth Funding	142,876	34,911	63 Instructional Staff Support Service	1,862,240	2,008,334	
19 Declining Enrollment Funding	0	0	64 School Administration	1,228,645	1,213,145	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,964,716	4,144,136	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,055	5,283	66 Food Service Operations	1,632,964	1,489,775	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,350,282	18,680,792	68 Community Operations	8,932	18,437	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,641,896	1,508,212	
Regular Education:			71 Facilities Acquisition And Const.	3,006,465	1,001,580	
26 Professional Development	77,463	78,396	72 Debt Service	130,900	196,019	
27 Other Regular Education	1,153,030	1,037,377	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	27,354,717	26,366,577	
28 Gifted And Talented	3,529	3,500	77 Less: Capital Expenditures	(3,397,107)	-1,305,719	
29 Alt. Learning Environment (ALE)	114,905	82,109	78 Less: Debt Service	(130,900)	-196,019	
30 English Language Learner (ELL)	150,426	150,426	79 Total Current Expenditures	23,826,710	24,864,840	
31 Enhanced Student Achievement Funds (ESA)	1,251,712	1,569,884	80 Exclusions from Current Expenditures	(566,219)	-588,498	
32 Other Special Education	178,053	211,672	81 Net Current Expenditures	23,260,491	24,276,341	
33 Career Education	26,506	0	82 Per Pupil Expenditures	11,822		
34 School Food Service	30,822	11,425	83 Personnel - Non-Federal Licensed Classroom FTEs	143.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,635,025		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,045		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	163.32		
38 Other Non-Instructional Program Aid	39,244	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,298,341		
39 Total Restricted Revenue from State Sources	3,025,690	3,144,789	86 Avg Salary - Non-Federal Licensed FTEs	63,056		
40 Total Restricted Revenue from Federal Sources	3,044,798	3,252,301	87.1 Legal Balance (funds 1-2-4)	3,558,139	3,558,177	
Other Sources of Funds:			87.2 Categorical Fund Balance	170,053	21,794	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,388,086	3,536,383	
43 Indirect Cost Reimbursement	20,833	0	88 Building Fund Balance (fund 3)	3,385,583	2,125,003	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	39,681				
46 Other	0	0				
47 Total Other Sources of Funds	20,833	39,681				
48 Total Revenue and Other Sources of Funds from All Sources	24,441,603	25,117,563				

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County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	260			Instruction:		
4 4 Qtr ADM	290			49 Regular Instruction	1,628,019	1,594,761
5 Prior Year 3 Qtr ADM	301			50 Special Education	210,959	233,076
6 Assessment	45,620,329			51 Career Education	144,744	138,586
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	158,781	44,197
9 M&O Mills in Excess of URT	0.00			54 Other	51,514	60,433
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,194,017	2,071,052
11 Debt Service Mills	13.80			District Level Support:		
12 Total Mills	38.80			56 General Administration	160,279	138,315
13 Total Debt Bond/Non Bond	2,769,866			57 Central Services	107,209	124,564
State and Local Revenue				58 Maintenance & Operations Of Plant	610,509	425,709
14 Property Tax Receipts (Incl URT)	1,326,397	1,327,000	59 Student Transportation	301,822	280,261	
15 Other Local Receipts	128,069	106,000	60 Othr District Level Support Service	32,995	26,500	
16 Revenue From Interm Srcs	13	0	61 Total District Support Services	1,212,814	995,349	
17.1 Foundation Funding (Excl URT)	1,258,179	1,085,549	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	289,085	292,174	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	513,085	533,005	
19 Declining Enrollment Funding	106,919	41,031	64 School Administration	167,449	158,792	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	969,619	983,971	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	40,841	42,684	66 Food Service Operations	340,608	384,142	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	585	0	
24 Total Unrestricted Revenue from State and Local Sources	2,860,418	2,602,264	68 Community Operations	273	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	341,466	384,642	
Regular Education:			71 Facilities Acquisition And Const.	313,067	165,000	
26 Professional Development	11,279	10,883	72 Debt Service	361,403	306,712	
27 Other Regular Education	371,804	371,804	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,392,385	4,906,725	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(332,191)	-218,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(361,403)	-306,712	
30 English Language Learner (ELL)	12,444	12,444	79 Total Current Expenditures	4,698,791	4,382,014	
31 Enhanced Student Achievement Funds (ESA)	335,085	382,878	80 Exclusions from Current Expenditures	(289,613)	-212,933	
32 Other Special Education	53,609	50,434	81 Net Current Expenditures	4,409,178	4,169,081	
33 Career Education	0	0	82 Per Pupil Expenditures	16,951		
34 School Food Service	5,990	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	25.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,332,374		
36 Early Childhood Programs	152,100	153,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,663		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.30		
38 Other Non-Instructional Program Aid	151,272	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,690,253		
39 Total Restricted Revenue from State Sources	1,094,233	983,093	86 Avg Salary - Non-Federal Licensed FTEs	55,784		
40 Total Restricted Revenue from Federal Sources	901,039	825,330	87.1 Legal Balance (funds 1-2-4)	575,039	361,666	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,039	15,424	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	570,000	346,242	
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	1,499,238	1,297,738	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	56,319	15,000				
46 Other	0	0				
47 Total Other Sources of Funds	61,319	20,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,917,009	4,430,687				

Annual Statistical Report 2023/2024

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	615		CURRENT EXPENDITURES			
2 ADA	599			Instruction:		
4 4 Qtr ADM	654			49 Regular Instruction	3,679,602	3,083,862
5 Prior Year 3 Qtr ADM	701			50 Special Education	828,982	855,898
6 Assessment	95,402,853			51 Career Education	299,171	291,245
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	448,204	457,941
9 M&O Mills in Excess of URT	0.00			54 Other	316,040	275,569
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,571,999	4,964,515
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	276,123	266,928
13 Total Debt Bond/Non Bond	5,457,474			57 Central Services	172,538	167,416
State and Local Revenue				58 Maintenance & Operations Of Plant	1,337,015	1,048,821
14 Property Tax Receipts (Incl URT)	2,903,372	2,675,000	59 Student Transportation	611,147	391,986	
15 Other Local Receipts	397,817	253,166	60 Othr District Level Support Service	88,604	74,967	
16 Revenue From Interm Srcs	29	50	61 Total District Support Services	2,485,426	1,950,118	
17.1 Foundation Funding (Excl URT)	2,716,755	2,496,349	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	50,000	62 Student Support Services	451,189	505,116	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	607,333	455,067	
19 Declining Enrollment Funding	88,597	181,764	64 School Administration	428,930	414,812	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,487,452	1,374,995	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	82,448	86,168	66 Food Service Operations	667,523	587,473	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	18,969	0	
24 Total Unrestricted Revenue from State and Local Sources	6,189,017	5,742,497	68 Community Operations	18,187	5,288	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	704,678	592,760	
Regular Education:			71 Facilities Acquisition And Const.	150,909	37,118	
26 Professional Development	26,304	24,550	72 Debt Service	640,990	640,772	
27 Other Regular Education	681,235	684,123	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,041,455	9,560,278	
28 Gifted And Talented	250	804	77 Less: Capital Expenditures	(509,925)	-104,187	
29 Alt. Learning Environment (ALE)	0	22,334	78 Less: Debt Service	(640,990)	-640,772	
30 English Language Learner (ELL)	25,254	25,542	79 Total Current Expenditures	9,890,539	8,815,318	
31 Enhanced Student Achievement Funds (ESA)	613,320	575,660	80 Exclusions from Current Expenditures	(665,536)	-537,766	
32 Other Special Education	180,432	185,113	81 Net Current Expenditures	9,225,003	8,277,552	
33 Career Education	29,500	0	82 Per Pupil Expenditures	15,389		
34 School Food Service	3,269	3,300	83 Personnel - Non-Federal Licensed Classroom FTEs	58.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,087,324		
36 Early Childhood Programs	412,460	398,190	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,920		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.89		
38 Other Non-Instructional Program Aid	112,714	44	85.5 Total Salary - Non-Federal Licensed FTEs	3,568,549		
39 Total Restricted Revenue from State Sources	2,084,738	1,919,661	86 Avg Salary - Non-Federal Licensed FTEs	55,855		
40 Total Restricted Revenue from Federal Sources	2,437,180	1,750,210	87.1 Legal Balance (funds 1-2-4)	1,424,501	1,311,789	
Other Sources of Funds:			87.2 Categorical Fund Balance	73,501	46,906	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,351,000	1,264,882	
43 Indirect Cost Reimbursement	0	9,967	88 Building Fund Balance (fund 3)	2,206,962	2,191,217	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	45	0				
47 Total Other Sources of Funds	45	9,967				
48 Total Revenue and Other Sources of Funds from All Sources	10,710,980	9,422,335				

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CO-OP Totals

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	20,216,455	24,027,319
5 Prior Year 3 Qtr ADM			50 Special Education	15,379,188	18,000,245
6 Assessment			51 Career Education	2,430,459	2,213,218
7 M&O Mills			52 Adult Education	1,393,846	2,974,671
8 URT Mills			53 Compensatory Education	2,134,297	2,778,224
9 M&O Mills in Excess of URT			54 Other	9,522,784	10,362,773
10 Dedicated M&O Mills			55 Total Instruction	51,077,028	60,356,450
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	8,378,925	9,165,758
13 Total Debt Bond/Non Bond			57 Central Services	15,085,600	15,457,853
State and Local Revenue			58 Maintenance & Operations Of Plant	5,692,858	8,504,036
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	48,046	57,141
15 Other Local Receipts	63,636,084	64,785,004	60 Othr District Level Support Service	5,121,838	6,089,672
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	34,327,267	39,274,459
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	20,816,025	26,394,710
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	59,206,637	64,154,624
19 Declining Enrollment Funding	0	0	64 School Administration	100	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	80,022,763	90,549,334
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,132,319	1,344,284
23 Other Unrestricted State Funding	21,825	21,800	67 Other Enterprise Operations	1,094,372	1,121,611
24 Total Unrestricted Revenue from State and Local Sources	63,657,909	64,806,804	68 Community Operations	3,363,579	3,482,705
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	1,901,637	50,000	70 Total Non-Instructional Services	5,590,270	5,948,600
Regular Education:			71 Facilities Acquisition And Const.	1,651,115	4,490,900
26 Professional Development	0	0	72 Debt Service	83,322	86,643
27 Other Regular Education	13,971,708	15,512,046	75 Other Non-Programmed Costs	4,782,379	9,061,450
Special Education:			76 Total Expenditures	177,534,144	209,767,837
28 Gifted And Talented	480,249	0	77 Less: Capital Expenditures	(4,127,450)	(10,513,284)
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(83,322)	(86,643)
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	173,323,372	199,167,910
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(90,247,016)	(101,598,497)
32 Other Special Education	1,066,155	1,163,806	81 Net Current Expenditures	83,076,356	97,569,413
33 Career Education	1,320,055	1,529,380	87.1 Legal Balance (funds 1-2-4)	55,572,264	37,988,359
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	19,396,520	13,980,738	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	20,504,859	21,033,908	87.4 Net Legal Bal (Excl Cat & QZAB)	55,572,264	37,988,359
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	9,155,608	7,740,507
38 Other Non-Instructional Program Aid	649,676	5,215,195	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	59,290,859	58,485,073			
40 Total Restricted Revenue from Federal Sources	48,136,507	49,339,541			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	6,225,069	6,981,137			
44 Gains & Losses - Sale Fixed Assets	1,050	945			
45 Compensation - Loss Of Fixed Assets	654,870	1,855,500			
46 Other	0	0			
47 Total Other Sources of Funds	6,880,989	8,837,582			
48 Total Revenue and Other Sources of Funds from All Sources	177,966,263	181,469,000			
			Lines 82-86 are not calculated for Education Co-Ops		

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County: BOONE

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
4 4 Qtr ADM				49 Regular Instruction	2,693,096	2,848,992
5 Prior Year 3 Qtr ADM				50 Special Education	808,914	977,056
6 Assessment				51 Career Education	273,097	228,372
7 M&O Mills				52 Adult Education	0	0
8 URT Mills				53 Compensatory Education	397,722	354,360
9 M&O Mills in Excess of URT				54 Other	13,493	11,744
10 Dedicated M&O Mills				55 Total Instruction	4,186,323	4,420,523
11 Debt Service Mills				District Level Support:		
12 Total Mills				56 General Administration	496,849	545,531
13 Total Debt Bond/Non Bond				57 Central Services	247,885	496,551
State and Local Revenue				58 Maintenance & Operations Of Plant	287,591	684,638
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,300,020	2,092,177	60 Othr District Level Support Service	210,297	140,568	
16 Revenue From Intern Srvc	0	0	61 Total District Support Services	1,242,622	1,867,288	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,567,471	1,318,640	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,396,971	1,329,533	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,964,442	2,648,173	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,300,020	2,092,177	68 Community Operations	7,733	7,714	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	7,733	7,714	
Regular Education:			71 Facilities Acquisition And Const.	61,945	2,050,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	162,950	126,775	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,463,065	10,993,698	
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(105,541)	-2,118,827	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,357,524	8,874,870	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,156,077)	-5,299,676	
32 Other Special Education	0	0	81 Net Current Expenditures	3,201,447	3,575,195	
33 Career Education	52,644	60,000	87.1 Legal Balance (funds 1-2-4)	1,441,091	1,338,747	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	873,618	810,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,502,891	2,641,795	87.4 Net Legal Bal (Excl Cat & QZAB)	1,441,091	1,338,747	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,538,014	1,381,625	
38 Other Non-Instructional Program Aid	0	358,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,622,102	3,997,188				
40 Total Restricted Revenue from Federal Sources	2,252,897	2,127,381				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	205,864	115,568				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	1,850,000				
46 Other	0	0				
47 Total Other Sources of Funds	205,864	1,965,568				
48 Total Revenue and Other Sources of Funds from All Sources	8,380,883	10,182,314				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
4 4 Qtr ADM				49 Regular Instruction	5,455,286	7,926,383
5 Prior Year 3 Qtr ADM				50 Special Education	1,126,780	1,599,491
6 Assessment				51 Career Education	371,518	100,000
7 M&O Mills				52 Adult Education	0	0
8 URT Mills				53 Compensatory Education	150,826	203,582
9 M&O Mills in Excess of URT				54 Other	5,186,321	6,045,655
10 Dedicated M&O Mills				55 Total Instruction	12,290,731	15,875,111
11 Debt Service Mills				District Level Support:		
12 Total Mills				56 General Administration	1,508,084	2,240,978
13 Total Debt Bond/Non Bond				57 Central Services	7,322,351	5,062,212
State and Local Revenue				58 Maintenance & Operations Of Plant	475,019	454,919
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	19,225	24,941	
15 Other Local Receipts	12,175,151	12,557,808	60 Othr District Level Support Service	912,504	1,308,764	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	10,237,184	9,091,814	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,485,941	2,473,579	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	11,910,311	18,155,382	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	14,396,252	20,628,961	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	270,473	113,845	
23 Other Unrestricted State Funding	11,000	11,000	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,186,151	12,568,808	68 Community Operations	32,211	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	213,000	50,000	70 Total Non-Instructional Services	302,684	113,845	
Regular Education:			71 Facilities Acquisition And Const.	264,337	803,000	
26 Professional Development	0	0	72 Debt Service	71,805	75,000	
27 Other Regular Education	2,998,436	4,027,676	75 Other Non-Programmed Costs	31,108	1,682	
Special Education:			76 Total Expenditures	37,594,101	46,589,413	
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(405,922)	-857,100	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(71,805)	-75,000	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	37,116,374	45,657,313	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(15,832,347)	-20,473,924	
32 Other Special Education	2,886	76,210	81 Net Current Expenditures	21,284,027	25,183,389	
33 Career Education	189,221	110,000	87.1 Legal Balance (funds 1-2-4)	7,243,062	2,319,705	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	3,824,681	2,857,123	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	4,144,826	4,245,078	87.4 Net Legal Bal (Excl Cat & QZAB)	7,243,062	2,319,705	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	340,610	389,379	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	11,743,660	11,755,465				
40 Total Restricted Revenue from Federal Sources	13,483,847	11,930,029				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,519,524	1,905,324				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,519,524	1,905,324				
48 Total Revenue and Other Sources of Funds from All Sources	38,933,181	38,159,626				

Lines 82-86 are not calculated for Education Co-Ops

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County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
4 4 Qtr ADM				49 Regular Instruction	480,897	492,799
5 Prior Year 3 Qtr ADM				50 Special Education	1,049,245	1,115,545
6 Assessment				51 Career Education	0	0
7 M&O Mills				52 Adult Education	0	0
8 URT Mills				53 Compensatory Education	907,822	1,295,708
9 M&O Mills in Excess of URT				54 Other	2,876,818	2,731,236
10 Dedicated M&O Mills				55 Total Instruction	5,314,783	5,635,288
11 Debt Service Mills				District Level Support:		
12 Total Mills				56 General Administration	742,060	721,801
13 Total Debt Bond/Non Bond				57 Central Services	944,362	1,431,991
State and Local Revenue				58 Maintenance & Operations Of Plant	1,014,449	1,126,185
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	10,000	
15 Other Local Receipts	15,652,996	15,455,405	60 Othr District Level Support Service	761,140	864,110	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,462,011	4,154,087	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,425,253	3,932,087	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	12,920,647	13,539,102	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,345,900	17,471,188	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,457	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	815,903	820,000	
24 Total Unrestricted Revenue from State and Local Sources	15,652,996	15,455,405	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	818,360	820,000	
Regular Education:			71 Facilities Acquisition And Const.	27,531	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	5,742,646	5,412,792	75 Other Non-Programmed Costs	1,492,670	1,915,548	
Special Education:			76 Total Expenditures	27,461,255	29,996,111	
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(343,990)	-202,409	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	27,117,265	29,793,702	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,729,482)	-6,128,356	
32 Other Special Education	1,002,401	1,048,670	81 Net Current Expenditures	20,387,783	23,665,346	
33 Career Education	55,000	97,800	87.1 Legal Balance (funds 1-2-4)	8,355,570	7,239,635	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,233,618	778,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	10,915	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,355,570	7,239,635	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,340	490,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	8,080,919	7,827,880				
40 Total Restricted Revenue from Federal Sources	3,250,686	4,593,157				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	753,547	814,110				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	753,547	814,110				
48 Total Revenue and Other Sources of Funds from All Sources	27,738,147	28,690,552				

Lines 82-86 are not calculated for Education Co-Ops

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County: DREW

Education Service Cooperatives
SOUTHEAST ARKANSAS EDUCATIONAL

LEA: 2220000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
4 4 Qtr ADM				49 Regular Instruction	645,748	656,649
5 Prior Year 3 Qtr ADM				50 Special Education	1,454,618	1,533,168
6 Assessment				51 Career Education	569,317	547,666
7 M&O Mills				52 Adult Education	1,393,846	2,974,671
8 URT Mills				53 Compensatory Education	430,514	434,744
9 M&O Mills in Excess of URT				54 Other	0	0
10 Dedicated M&O Mills				55 Total Instruction	4,494,043	6,146,899
11 Debt Service Mills				District Level Support:		
12 Total Mills				56 General Administration	1,505,960	1,593,808
13 Total Debt Bond/Non Bond				57 Central Services	934,325	1,720,777
State and Local Revenue				58 Maintenance & Operations Of Plant	507,395	1,189,556
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	11,375	12,000	
15 Other Local Receipts	3,920,508	4,081,791	60 Othr District Level Support Service	646,264	744,365	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,605,320	5,260,506	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,979,003	2,244,428	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,518,389	4,108,542	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,497,392	6,352,971	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,625	3,600	67 Other Enterprise Operations	2,232	1,611	
24 Total Unrestricted Revenue from State and Local Sources	3,924,132	4,085,391	68 Community Operations	1,059,371	1,104,224	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,688,637	0	70 Total Non-Instructional Services	1,061,604	1,105,835	
Regular Education:			71 Facilities Acquisition And Const.	198,937	260,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	792,863	772,230	75 Other Non-Programmed Costs	17,462	153,000	
Special Education:			76 Total Expenditures	15,874,757	19,279,210	
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(461,054)	-2,598,841	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	15,413,703	16,680,369	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(9,015,585)	-9,327,108	
32 Other Special Education	1,702	2,146	81 Net Current Expenditures	6,398,118	7,353,261	
33 Career Education	189,829	196,940	87.1 Legal Balance (funds 1-2-4)	6,327,300	1,974,631	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,143,618	868,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,307,954	1,308,654	87.4 Net Legal Bal (Excl Cat & QZAB)	6,327,300	1,974,631	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	5,307,129	4,402,129	
38 Other Non-Instructional Program Aid	126,444	283,167	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	5,281,047	3,431,755				
40 Total Restricted Revenue from Federal Sources	5,242,489	4,961,560				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,376,138	1,471,353				
44 Gains & Losses - Sale Fixed Assets	1,050	945				
45 Compensation - Loss Of Fixed Assets	6,112	5,500				
46 Other	0	0				
47 Total Other Sources of Funds	1,383,300	1,477,798				
48 Total Revenue and Other Sources of Funds from All Sources	15,830,968	13,956,504				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

Education Service Cooperatives
GUY FENTER CO-OP

County: FRANKLIN

LEA: 2420000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	48,616	82,100
5 Prior Year 3 Qtr ADM			50 Special Education	894,724	1,370,662
6 Assessment			51 Career Education	408,443	384,946
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	81,536	99,720
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	1,433,320	1,937,428
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	457,500	516,553
13 Total Debt Bond/Non Bond			57 Central Services	268,844	443,656
State and Local Revenue			58 Maintenance & Operations Of Plant	106,649	271,357
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	50	1,200
15 Other Local Receipts	2,696,974	2,851,263	60 Othr District Level Support Service	406,475	495,740
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	1,239,518	1,728,506
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,514,023	2,611,525
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,194,240	4,182,084
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,708,263	6,793,609
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,700,574	2,854,863	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	300,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	467,055	343,080	75 Other Non-Programmed Costs	3,314	502,000
Special Education:			76 Total Expenditures	9,384,415	11,261,543
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(136,711)	-541,318
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,247,704	10,720,225
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,518,111)	-4,354,512
32 Other Special Education	0	814	81 Net Current Expenditures	5,729,593	6,365,713
33 Career Education	283,580	469,640	87.1 Legal Balance (funds 1-2-4)	2,735,986	1,696,930
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,233,618	778,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,735,986	1,696,930
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	107,149	609,149	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,121,402	2,201,301			
40 Total Restricted Revenue from Federal Sources	4,621,345	4,103,777			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	374,617	415,740			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	374,617	415,740			
48 Total Revenue and Other Sources of Funds from All Sources	9,817,939	9,575,681			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

Education Service Cooperatives
SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	7,064	2,639
5 Prior Year 3 Qtr ADM			50 Special Education	546,695	528,904
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	553,759	531,543
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	221,318	247,641
13 Total Debt Bond/Non Bond			57 Central Services	1,449,082	1,579,289
State and Local Revenue			58 Maintenance & Operations Of Plant	410,954	604,163
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,128,275	1,032,251	60 Othr District Level Support Service	351,866	309,678
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,433,220	2,740,771
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	947,097	1,196,497
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,576,884	4,352,287
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,523,981	5,548,784
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,128,275	1,032,251	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	85,000	21,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	1,387,742	2,324,075	75 Other Non-Programmed Costs	0	167,480
Special Education:			76 Total Expenditures	8,595,960	9,009,578
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(110,651)	-76,898
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,485,309	8,932,680
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,713,972)	-1,804,274
32 Other Special Education	2,294	2,000	81 Net Current Expenditures	6,771,336	7,128,407
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	1,532,881	1,402,712
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,170,254	758,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	243,450	244,150	87.4 Net Legal Bal (Excl Cat & QZAB)	1,532,881	1,402,712
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	6,000	163,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,894,740	3,551,843			
40 Total Restricted Revenue from Federal Sources	4,009,232	3,919,960			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	342,101	295,678			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	342,101	295,678			
48 Total Revenue and Other Sources of Funds from All Sources	8,374,348	8,799,731			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

County: IZARD

Education Service Cooperatives
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
4 4 Qtr ADM				49 Regular Instruction	62,418	62,612
5 Prior Year 3 Qtr ADM				50 Special Education	887,210	703,870
6 Assessment				51 Career Education	237,072	201,051
7 M&O Mills				52 Adult Education	0	0
8 URT Mills				53 Compensatory Education	0	0
9 M&O Mills in Excess of URT				54 Other	0	0
10 Dedicated M&O Mills				55 Total Instruction	1,186,700	967,533
11 Debt Service Mills				District Level Support:		
12 Total Mills				56 General Administration	262,522	203,788
13 Total Debt Bond/Non Bond				57 Central Services	190,599	319,841
State and Local Revenue				58 Maintenance & Operations Of Plant	102,998	171,737
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,191,068	1,931,337	60 Othr District Level Support Service	155,998	130,594	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	712,117	825,960	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	935,212	814,427	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,403,742	1,237,386	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,338,953	2,051,813	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,191,068	1,931,337	68 Community Operations	195,155	287,791	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	195,155	287,791	
Regular Education:			71 Facilities Acquisition And Const.	88,250	200,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	228,979	136,075	75 Other Non-Programmed Costs	0	369,336	
Special Education:			76 Total Expenditures	4,521,176	4,702,433	
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(192,327)	-363,118	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,328,849	4,339,314	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,239,438)	-3,264,134	
32 Other Special Education	3,639	3,108	81 Net Current Expenditures	1,089,411	1,075,180	
33 Career Education	54,994	60,000	87.1 Legal Balance (funds 1-2-4)	1,332,757	1,260,043	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	963,618	794,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,332,757	1,260,043	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	397,404	121,192	
38 Other Non-Instructional Program Aid	6,000	355,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,287,230	1,349,301				
40 Total Restricted Revenue from Federal Sources	802,122	978,909				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	139,079	117,594				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	139,079	117,594				
48 Total Revenue and Other Sources of Funds from All Sources	4,419,498	4,377,141				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	1,617,854	1,679,886
5 Prior Year 3 Qtr ADM			50 Special Education	598,335	760,090
6 Assessment			51 Career Education	272,470	241,674
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	70,990	70,990
9 M&O Mills in Excess of URT			54 Other	1,445,352	1,573,018
10 Dedicated M&O Mills			55 Total Instruction	4,005,000	4,325,658
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	877,896	558,654
13 Total Debt Bond/Non Bond			57 Central Services	770,873	149,175
State and Local Revenue			58 Maintenance & Operations Of Plant	818,795	209,133
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	4,277,602	4,674,654	60 Othr District Level Support Service	374,148	345,546
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,841,711	1,262,509
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	503,272	845,240
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,814,523	764,641
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,317,795	1,609,881
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,277,602	4,674,654	68 Community Operations	1,867,779	1,979,728
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,867,779	1,979,728
Regular Education:			71 Facilities Acquisition And Const.	583,810	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	214,917	175,811	75 Other Non-Programmed Costs	16,392	0
Special Education:			76 Total Expenditures	11,632,486	9,177,777
28 Gifted And Talented	43,749	0	77 Less: Capital Expenditures	(670,894)	-17,734
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,961,593	9,160,043
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(7,595,063)	-8,097,987
32 Other Special Education	888	0	81 Net Current Expenditures	3,366,530	1,062,056
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	3,164,086	3,195,483
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,461,618	758,582	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	2,085,578	2,083,731	87.4 Net Legal Bal (Excl Cat & QZAB)	3,164,086	3,195,483
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,861,750	3,073,124			
40 Total Restricted Revenue from Federal Sources	1,461,804	1,125,849			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	370,210	335,546			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	579,133	0			
46 Other	0	0			
47 Total Other Sources of Funds	949,343	335,546			
48 Total Revenue and Other Sources of Funds from All Sources	10,550,500	9,209,173			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	2,008,132	2,017,839
5 Prior Year 3 Qtr ADM			50 Special Education	443,169	425,009
6 Assessment			51 Career Education	0	31
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	2,451,301	2,442,879
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	169,296	182,344
13 Total Debt Bond/Non Bond			57 Central Services	217,795	374,781
State and Local Revenue			58 Maintenance & Operations Of Plant	182,523	158,913
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,373,876	1,542,784	60 Othr District Level Support Service	133,058	142,212
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	702,671	858,250
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	516,239	517,056
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,975,587	1,897,284
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,491,825	2,414,340
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	21,781	37,185
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,373,876	1,542,784	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	21,781	37,185
Regular Education:			71 Facilities Acquisition And Const.	203,421	61,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	212,782	154,208	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,870,999	5,813,654
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(360,503)	-212,752
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,510,496	5,600,902
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,597,713)	-3,772,407
32 Other Special Education	962	1,125	81 Net Current Expenditures	1,912,783	1,828,495
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	2,979,858	2,834,812
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,028,618	848,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,888,274	1,902,460	87.4 Net Legal Bal (Excl Cat & QZAB)	2,979,858	2,834,812
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	916,821	839,321
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,221,636	2,972,411			
40 Total Restricted Revenue from Federal Sources	870,618	759,658			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	112,621	119,212			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	69,624	0			
46 Other	0	0			
47 Total Other Sources of Funds	182,245	119,212			
48 Total Revenue and Other Sources of Funds from All Sources	5,648,375	5,394,065			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2023/2024

County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	952,248	1,020,128
5 Prior Year 3 Qtr ADM			50 Special Education	429,781	456,624
6 Assessment			51 Career Education	5,153	500
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	1,387,183	1,477,251
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	274,892	231,291
13 Total Debt Bond/Non Bond			57 Central Services	460,247	597,548
State and Local Revenue			58 Maintenance & Operations Of Plant	337,985	520,549
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,366,724	1,316,066	60 Othr District Level Support Service	110,316	105,314
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	1,183,440	1,454,701
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	467,136	322,027
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,433,020	1,144,325
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,900,156	1,466,352
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	28,824	21,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,366,724	1,316,066	68 Community Operations	16,386	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	45,211	21,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	11,517	11,643
27 Other Regular Education	135,730	138,225	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,527,507	4,430,948
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(203,748)	-165,882
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(11,517)	-11,643
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,312,242	4,253,422
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,493,555)	-2,505,199
32 Other Special Education	666	600	81 Net Current Expenditures	1,818,687	1,748,223
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	2,295,322	2,406,488
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,053,868	778,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,012,378	1,123,100	87.4 Net Legal Bal (Excl Cat & QZAB)	2,295,322	2,406,488
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,287,641	2,100,543			
40 Total Restricted Revenue from Federal Sources	863,395	966,195			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	101,950	96,814			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	101,950	96,814			
48 Total Revenue and Other Sources of Funds from All Sources	4,619,710	4,479,618			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives
 County: PHILLIPS GREAT RIVERS EDUC. SERV. CO-OP LEA: 5420000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM			50 Special Education	1,262,491	1,427,866
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	1,262,491	1,427,866
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	356,087	397,635
13 Total Debt Bond/Non Bond			57 Central Services	513,934	388,704
State and Local Revenue			58 Maintenance & Operations Of Plant	102,124	105,917
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	15,333	0
15 Other Local Receipts	2,380,866	2,122,426	60 Othr District Level Support Service	78,130	166,512
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,065,609	1,058,769
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	400,922	589,900
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,436,487	2,033,345
19 Declining Enrollment Funding	0	0	64 School Administration	100	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,837,509	2,623,245
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,380,866	2,122,426	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	8,500
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	289,633	183,425	75 Other Non-Programmed Costs	7,554	237,500
Special Education:			76 Total Expenditures	4,173,163	5,355,879
28 Gifted And Talented	46,500	0	77 Less: Capital Expenditures	(95,648)	-189,978
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,077,515	5,165,901
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,594,151)	-3,787,791
32 Other Special Education	38,343	15,000	81 Net Current Expenditures	483,364	1,378,110
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	1,853,524	1,136,860
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	770,618	778,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,853,524	1,136,860
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	237,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,200,094	1,274,543			
40 Total Restricted Revenue from Federal Sources	287,455	848,878			
Other Sources of Funds:			Lines 82-86 are not calculated for Education Co-Ops		
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	78,130	166,512			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	78,130	166,512			
48 Total Revenue and Other Sources of Funds from All Sources	3,946,545	4,412,359			

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County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	1,638,588	1,759,021
5 Prior Year 3 Qtr ADM			50 Special Education	2,138,873	2,541,850
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	18,739	161,247
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	3,796,201	4,462,119
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	197,263	217,925
13 Total Debt Bond/Non Bond			57 Central Services	278,391	390,370
State and Local Revenue			58 Maintenance & Operations Of Plant	354,606	1,282,455
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,354,913	3,506,837	60 Othr District Level Support Service	132,270	126,354
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	962,530	2,017,104
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	859,555	1,193,048
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,531,401	4,309,733
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,390,956	5,502,781
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,354,913	3,506,837	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	16,000	27,400
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	253,510	456,730	75 Other Non-Programmed Costs	2,940,366	3,971,904
Special Education:			76 Total Expenditures	12,106,052	15,981,308
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(291,385)	-508,052
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,814,667	15,473,256
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(9,431,119)	-10,861,732
32 Other Special Education	2,681	2,220	81 Net Current Expenditures	2,383,548	4,611,524
33 Career Education	54,788	60,000	87.1 Legal Balance (funds 1-2-4)	5,514,804	4,538,403
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,233,618	758,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,645,418	1,761,225	87.4 Net Legal Bal (Excl Cat & QZAB)	5,514,804	4,538,403
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	28,132	707,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,248,147	3,746,293			
40 Total Restricted Revenue from Federal Sources	5,391,805	6,535,972			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	113,729	106,354			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	113,729	106,354			
48 Total Revenue and Other Sources of Funds from All Sources	12,108,594	13,895,456			

Lines 82-86 are not calculated for Education Co-Ops

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County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	3,484,569	4,082,401
5 Prior Year 3 Qtr ADM			50 Special Education	535,625	521,247
6 Assessment			51 Career Education	293,388	503,000
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	7,359	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	4,320,942	5,106,649
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	428,999	506,376
13 Total Debt Bond/Non Bond			57 Central Services	671,543	1,260,870
State and Local Revenue			58 Maintenance & Operations Of Plant	562,058	1,206,921
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,785,449	2,831,298	60 Othr District Level Support Service	183,133	280,630
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	1,845,733	3,254,797
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,613,380	2,513,841
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,034,108	1,784,747
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,647,488	4,298,588
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	808,785	1,172,254
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	276,237	300,000
24 Total Unrestricted Revenue from State and Local Sources	2,785,449	2,831,298	68 Community Operations	124,558	103,249
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,209,579	1,575,502
Regular Education:			71 Facilities Acquisition And Const.	108,157	700,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	165,492	131,825	75 Other Non-Programmed Costs	0	159,000
Special Education:			76 Total Expenditures	11,131,900	15,094,536
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(572,510)	-2,124,455
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,559,389	12,970,081
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,380,013)	-7,151,158
32 Other Special Education	0	0	81 Net Current Expenditures	4,179,376	5,818,922
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	3,493,952	1,553,828
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	877,618	778,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	4,157,446	4,217,985	87.4 Net Legal Bal (Excl Cat & QZAB)	3,493,952	1,553,828
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	546,240	546,240
38 Other Non-Instructional Program Aid	6,000	165,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	5,291,557	5,353,428			
40 Total Restricted Revenue from Federal Sources	2,810,381	2,789,556			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	151,107	230,630			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	151,107	230,630			
48 Total Revenue and Other Sources of Funds from All Sources	11,038,493	11,204,912			

Lines 82-86 are not calculated for Education Co-Ops

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County: WASHINGTON

Education Service Cooperatives
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles					
2 ADA					
4 4 Qtr ADM					
5 Prior Year 3 Qtr ADM					
6 Assessment					
7 M&O Mills					
8 URT Mills					
9 M&O Mills in Excess of URT					
10 Dedicated M&O Mills					
11 Debt Service Mills					
12 Total Mills					
13 Total Debt Bond/Non Bond					
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	4,528,635	5,121,929			
16 Revenue From Intern Srcs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	3,600	3,600			
24 Total Unrestricted Revenue from State and Local Sources	4,532,235	5,125,529			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	0	0			
27 Other Regular Education	586,675	877,294			
Special Education:					
28 Gifted And Talented	30,000	0			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 Enhanced Student Achievement Funds (ESA)	0	0			
32 Other Special Education	7,252	5,920			
33 Career Education	55,000	60,000			
34 School Food Service	0	0			
35 Educational Service Cooperatives	1,383,918	873,618			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	11,000	1,053,000			
39 Total Restricted Revenue from State Sources	2,073,845	2,869,832			
40 Total Restricted Revenue from Federal Sources	1,512,368	1,994,244			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	339,095	430,512			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	339,095	430,512			
48 Total Revenue and Other Sources of Funds from All Sources	8,457,544	10,420,118			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	94,138	365,102
			50 Special Education	1,886,692	2,024,900
			51 Career Education	0	0
			52 Adult Education	0	0
			53 Compensatory Education	58,729	127,873
			54 Other	800	1,120
			55 Total Instruction	2,040,358	2,518,994
			District Level Support:		
			56 General Administration	512,823	618,925
			57 Central Services	272,662	638,219
			58 Maintenance & Operations Of Plant	231,718	266,606
			59 Student Transportation	2,062	9,000
			60 Othr District Level Support Service	357,159	469,095
			61 Total District Support Services	1,376,424	2,001,845
			School Level Support:		
			62 Student Support Services	1,868,031	3,020,689
			63 Instructional Staff Support Service	2,636,745	2,447,702
			64 School Administration	0	0
			65 Total District Support Services	4,504,776	5,468,390
			Non-Instructional Services:		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	0	0
			71 Facilities Acquisition And Const.	0	0
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	273,461	1,192,000
			76 Total Expenditures	8,195,019	11,181,230
			77 Less: Capital Expenditures	(136,062)	-434,641
			78 Less: Debt Service	0	0
			79 Total Current Expenditures	8,058,957	10,746,589
			80 Exclusions from Current Expenditures	(6,216,487)	-7,802,349
			81 Net Current Expenditures	1,842,470	2,944,240
			87.1 Legal Balance (funds 1-2-4)	3,279,834	3,085,952
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	3,279,834	3,085,952
			88 Building Fund Balance (fund 3)	450,000	450,000
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
			Lines 82-86 are not calculated for Education Co-Ops		

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County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	1,027,800	1,030,768
5 Prior Year 3 Qtr ADM			50 Special Education	1,316,034	2,013,964
6 Assessment			51 Career Education	0	5,978
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	10,060	30,000
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	2,353,894	3,080,710
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	367,377	382,507
13 Total Debt Bond/Non Bond			57 Central Services	542,708	603,869
State and Local Revenue			58 Maintenance & Operations Of Plant	197,995	250,987
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,503,027	3,666,977	60 Othr District Level Support Service	309,079	460,190
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,417,158	1,697,552
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,733,490	2,801,726
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,423,584	2,868,531
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,157,074	5,670,257
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,503,027	3,666,977	68 Community Operations	60,385	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	60,385	0
Regular Education:			71 Facilities Acquisition And Const.	13,726	60,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	332,299	251,825	75 Other Non-Programmed Costs	53	392,000
Special Education:			76 Total Expenditures	8,002,290	10,900,519
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(40,505)	-101,276
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,961,785	10,799,243
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,733,903)	-6,967,890
32 Other Special Education	2,442	5,994	81 Net Current Expenditures	2,227,882	3,831,353
33 Career Education	55,000	60,000	87.1 Legal Balance (funds 1-2-4)	4,022,235	2,004,132
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,143,618	758,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,505,730	1,505,730	87.4 Net Legal Bal (Excl Cat & QZAB)	4,022,235	2,004,132
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	6,000	398,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,075,089	2,980,167			
40 Total Restricted Revenue from Federal Sources	1,276,064	1,704,416			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	247,357	360,190			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	247,357	360,190			
48 Total Revenue and Other Sources of Funds from All Sources	8,101,536	8,711,749			

Lines 82-86 are not calculated for Education Co-Ops

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Charter Totals

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	24,644		Instruction:		
4 4 Qtr ADM	26,395		49 Regular Instruction	130,274,724	133,847,816
5 Prior Year 3 Qtr ADM	24,807		50 Special Education	10,573,717	11,940,905
6 Assessment	0		51 Career Education	222,460	240,514
7 M&O Mills	0.00		52 Adult Education	1,723,250	2,540,840
8 URT Mills	0.00		53 Compensatory Education	11,795,779	10,706,210
9 M&O Mills in Excess of URT	0.00		54 Other	2,573,026	3,186,029
10 Dedicated M&O Mills	0.00		55 Total Instruction	157,162,954	162,462,314
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	15,052,435	13,672,405
13 Total Debt Bond/Non Bond	0		57 Central Services	17,475,898	14,106,086
State and Local Revenue			58 Maintenance & Operations Of Plant	46,624,643	46,515,447
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,960,257	2,719,591
15 Other Local Receipts	14,202,583	18,170,959	60 Othr District Level Support Service	375,788	683,317
16 Revenue From Interm Srcs	253,750	0	61 Total District Support Services	82,489,020	77,696,846
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	16,426,762	17,486,870
18 Student Growth Funding	9,568,035	3,717,316	63 Instructional Staff Support Service	24,842,534	24,296,952
19 Declining Enrollment Funding	1,761,167	3,326,843	64 School Administration	14,595,715	15,304,449
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	55,865,010	57,088,270
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	20,427	20,427	66 Food Service Operations	10,374,780	9,962,766
23 Other Unrestricted State Funding	196,120,297	216,625,355	67 Other Enterprise Operations	6,363	0
24 Total Unrestricted Revenue from State and Local Sources	221,926,259	241,860,899	68 Community Operations	86,006	82,232
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	10,467,149	10,044,998
Regular Education:			71 Facilities Acquisition And Const.	2,104,842	2,429,269
26 Professional Development	990,994	1,040,414	72 Debt Service	1,493,090	721,429
27 Other Regular Education	14,045,289	14,953,072	75 Other Non-Programmed Costs	166,981	0
Special Education:			76 Total Expenditures	309,749,047	310,443,126
28 Gifted And Talented	80,744	22,554	77 Less: Capital Expenditures	(9,984,064)	(5,328,734)
29 Alt. Learning Environment (ALE)	61,760	24,323	78 Less: Debt Service	(1,493,090)	(721,429)
30 English Language Learner (ELL)	869,982	847,950	79 Total Current Expenditures	298,271,893	304,392,963
31 Enhanced Student Achievement Funds (ESA)	9,293,403	9,625,878	80 Exclusions from Current Expenditures	(8,833,036)	(7,826,734)
32 Other Special Education	454,047	173,284	81 Net Current Expenditures	289,438,856	296,566,229
33 Career Education	39,136	6,750	82 Per Pupil Expenditures	11,745	
34 School Food Service	88,312	49,159	83 Personnel - Non-Federal Licensed Classroom FTEs	1,413.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	76,170,451	
36 Early Childhood Programs	328,941	285,401	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,886	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,560.44	
38 Other Non-Instructional Program Aid	10,726,123	8,558,113	85.5 Total Salary - Non-Federal Licensed FTEs	88,464,468	
39 Total Restricted Revenue from State Sources	36,978,732	35,586,898	86 Avg Salary - Non-Federal Licensed FTEs	56,692	
40 Total Restricted Revenue from Federal Sources	52,048,776	43,044,948	87.1 Legal Balance (funds 1-2-4)	36,793,514	42,440,282
Other Sources of Funds:			87.2 Categorical Fund Balance	2,549,446	4,032,435
41 Financing Sources	600,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,244,068	38,407,847
43 Indirect Cost Reimbursement	679,129	514,525	88 Building Fund Balance (fund 3)	5,364,225	5,413,310
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,130	0			
46 Other	4,500	0			
47 Total Other Sources of Funds	1,288,759	514,525			
48 Total Revenue and Other Sources of Funds from All Sources	312,242,526	321,007,270			

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County: BENTON

Charter Schools
ARKANSAS ARTS ACADEMY

LEA: 0440700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	938		Instruction:		
4 4 Qtr ADM	982		49 Regular Instruction	5,090,928	3,654,939
5 Prior Year 3 Qtr ADM	1,074		50 Special Education	523,742	398,798
6 Assessment	0		51 Career Education	1,064	96,299
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	210,678	143,546
9 M&O Mills in Excess of URT	0.00		54 Other	576,628	931,855
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,403,040	5,225,436
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	285,708	324,831
13 Total Debt Bond/Non Bond	0		57 Central Services	601,373	620,768
State and Local Revenue			58 Maintenance & Operations Of Plant	2,769,490	3,011,171
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	228,499	229,741
15 Other Local Receipts	591,620	814,700	60 Othr District Level Support Service	4,776	5,000
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	3,889,847	4,191,511
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	611,984	320,464
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	603,079	399,066
19 Declining Enrollment Funding	414,000	329,374	64 School Administration	749,110	667,303
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,964,173	1,386,833
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	571,511	451,915
23 Other Unrestricted State Funding	8,178,075	7,683,576	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,183,695	8,827,650	68 Community Operations	293	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	571,804	451,915
Regular Education:			71 Facilities Acquisition And Const.	3,807	0
26 Professional Development	40,257	37,078	72 Debt Service	0	0
27 Other Regular Education	723,296	702,446	75 Other Non-Programmed Costs	194	0
Special Education:			76 Total Expenditures	12,832,865	11,255,696
28 Gifted And Talented	2,850	2,850	77 Less: Capital Expenditures	(100,505)	-13,716
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	32,574	25,000	79 Total Current Expenditures	12,732,359	11,241,980
31 Enhanced Student Achievement Funds (ESA)	203,902	220,580	80 Exclusions from Current Expenditures	(341,922)	-183,200
32 Other Special Education	9,006	8,557	81 Net Current Expenditures	12,390,438	11,058,780
33 Career Education	0	0	82 Per Pupil Expenditures	13,212	
34 School Food Service	7,493	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	86.11	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,557,741	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,929	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.77	
38 Other Non-Instructional Program Aid	713,587	576,670	85.5 Total Salary - Non-Federal Licensed FTEs	5,316,384	
39 Total Restricted Revenue from State Sources	1,732,965	1,579,681	86 Avg Salary - Non-Federal Licensed FTEs	56,098	
40 Total Restricted Revenue from Federal Sources	1,398,154	1,045,615	87.1 Legal Balance (funds 1-2-4)	327,584	480,516
Other Sources of Funds:			87.2 Categorical Fund Balance	55,579	265,669
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	272,004	214,847
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	99,401	78,171
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,314,815	11,452,946			

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Charter Schools RESPONSIVE ED FOUNDERS ACADEMIES

County: BENTON

LEA: 0442700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,531			Instruction:		
4 4 Qtr ADM	1,680			49 Regular Instruction	7,450,907	7,338,728
5 Prior Year 3 Qtr ADM	1,538			50 Special Education	290,280	426,094
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	202,793	224,945
9 M&O Mills in Excess of URT	0.00			54 Other	152,560	169,845
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,096,539	8,159,613
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	679,420	868,619
13 Total Debt Bond/Non Bond	0			57 Central Services	2,025,317	2,111,162
State and Local Revenue				58 Maintenance & Operations Of Plant	4,300,248	4,209,556
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	13,483	9,875	
15 Other Local Receipts	1,637,341	1,016,580	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,018,467	7,199,212	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	471,988	527,914	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	354,456	510,631	
19 Declining Enrollment Funding	0	0	64 School Administration	947,654	828,804	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,774,099	1,867,349	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	414,272	436,158	
23 Other Unrestricted State Funding	12,883,485	13,700,273	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,520,826	14,716,853	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	414,272	436,658	
Regular Education:			71 Facilities Acquisition And Const.	46,331	22,500	
26 Professional Development	68,438	66,113	72 Debt Service	0	0	
27 Other Regular Education	1,373,383	1,202,013	75 Other Non-Programmed Costs	1,530	0	
Special Education:			76 Total Expenditures	17,351,238	17,685,332	
28 Gifted And Talented	2,450	0	77 Less: Capital Expenditures	(114,961)	-46,255	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	83,814	88,572	79 Total Current Expenditures	17,236,277	17,639,077	
31 Enhanced Student Achievement Funds (ESA)	91,998	91,998	80 Exclusions from Current Expenditures	(1,303,306)	-813,310	
32 Other Special Education	19,814	0	81 Net Current Expenditures	15,932,971	16,825,767	
33 Career Education	0	0	82 Per Pupil Expenditures	10,408		
34 School Food Service	3,555	0	83 Personnel - Non-Federal Licensed Classroom FTEs	100.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,130,908		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,806		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	108.37		
38 Other Non-Instructional Program Aid	1,013,374	739,600	85.5 Total Salary - Non-Federal Licensed FTEs	5,777,409		
39 Total Restricted Revenue from State Sources	2,656,826	2,188,296	86 Avg Salary - Non-Federal Licensed FTEs	53,312		
40 Total Restricted Revenue from Federal Sources	940,124	803,595	87.1 Legal Balance (funds 1-2-4)	2,597,142	2,802,483	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,089	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,537,052	2,802,483	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	545,020	496,820	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,117,775	17,708,744				

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County: BENTON

Charter Schools
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	3,878			Instruction:		
4 4 Qtr ADM	3,927			49 Regular Instruction	18,340,300	21,874,900
5 Prior Year 3 Qtr ADM	3,270			50 Special Education	750,033	747,914
6 Assessment	0			51 Career Education	0	6,447
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	1,185,134	1,100,140
9 M&O Mills in Excess of URT	0.00			54 Other	90,877	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	20,366,343	23,729,402
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	28,160	30,800
13 Total Debt Bond/Non Bond	0			57 Central Services	2,200,516	2,054,063
State and Local Revenue				58 Maintenance & Operations Of Plant	890,586	845,045
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	1,000	
15 Other Local Receipts	9,331	9,275	60 Othr District Level Support Service	0	0	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	3,119,261	2,930,908	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,614,049	1,154,537	
18 Student Growth Funding	3,791,612	1,786,825	63 Instructional Staff Support Service	5,271,319	4,800,982	
19 Declining Enrollment Funding	0	0	64 School Administration	1,378,741	1,559,186	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,264,109	7,514,705	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	24,910,708	29,720,034	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	28,711,651	31,516,134	68 Community Operations	15,145	34,796	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	15,145	34,796	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	122,624	143,418	72 Debt Service	0	0	
27 Other Regular Education	610,067	610,067	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	31,764,858	34,209,811	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	0	-8,959	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	30,378	0	79 Total Current Expenditures	31,764,858	34,200,852	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(15,145)	-34,796	
32 Other Special Education	0	0	81 Net Current Expenditures	31,749,713	34,166,056	
33 Career Education	0	0	82 Per Pupil Expenditures	8,187		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	94.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,219,229		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,009		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.88		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,219,229		
39 Total Restricted Revenue from State Sources	763,369	753,485	86 Avg Salary - Non-Federal Licensed FTEs	55,009		
40 Total Restricted Revenue from Federal Sources	3,035,370	1,940,192	87.1 Legal Balance (funds 1-2-4)	5,675,976	5,675,975	
Other Sources of Funds:			87.2 Categorical Fund Balance	53,983	16,700	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,621,993	5,659,276	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	909	909	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	32,510,391	34,209,811				

Annual Statistical Report 2023/2024

County: BENTON

Charter Schools
HOPE ACADEMY OF NORTHWEST
ARKANSAS

LEA: 0445700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	28		Instruction:		
4 4 Qtr ADM	28		49 Regular Instruction	670,735	588,157
5 Prior Year 3 Qtr ADM	46		50 Special Education	48,773	15,630
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	-16,931
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	719,508	586,856
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	4,379	0
13 Total Debt Bond/Non Bond	0		57 Central Services	1,187	10,975
State and Local Revenue			58 Maintenance & Operations Of Plant	2,746	26,110
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,905	0
15 Other Local Receipts	379,633	707,000	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	253,750	0	61 Total District Support Services	10,217	37,085
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	80,698	21,931
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,547	0
19 Declining Enrollment Funding	15,769	66,364	64 School Administration	253,842	299,070
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	340,087	321,001
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	346,848	221,085	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	996,000	994,449	68 Community Operations	5,591	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,591	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	1,707	1,067	72 Debt Service	0	0
27 Other Regular Education	17,676	17,676	75 Other Non-Programmed Costs	3,221	0
Special Education:			76 Total Expenditures	1,078,625	944,941
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,219)	-11,630
29 Alt. Learning Environment (ALE)	49,870	12,433	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,077,406	933,311
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(8,813)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,068,594	933,311
33 Career Education	0	0	82 Per Pupil Expenditures	37,826	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	341,765	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,737	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.48	
38 Other Non-Instructional Program Aid	0	14,225	85.5 Total Salary - Non-Federal Licensed FTEs	427,454	
39 Total Restricted Revenue from State Sources	69,253	45,401	86 Avg Salary - Non-Federal Licensed FTEs	57,146	
40 Total Restricted Revenue from Federal Sources	217,380	22,217	87.1 Legal Balance (funds 1-2-4)	117,132	197,816
Other Sources of Funds:			87.2 Categorical Fund Balance	101,363	114,863
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	15,769	82,953
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	35,544	49,769
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,282,633	1,062,067			

Annual Statistical Report 2023/2024

County: BENTON

Charter Schools
SCHOOL FOR ADVANCED STUDIES-
NORTHWEST ARKANSAS

LEA: 0446700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	1,920,974
5 Prior Year 3 Qtr ADM			50 Special Education	0	82,240
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	2,003,213
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	0
13 Total Debt Bond/Non Bond			57 Central Services	0	75,000
State and Local Revenue			58 Maintenance & Operations Of Plant	0	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	0	1,696,858	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	0	75,000
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	1
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	150,480
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	150,481
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	644,993	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	2,341,851	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	28,600
26 Professional Development	0	3,113	72 Debt Service	0	0
27 Other Regular Education	0	15,355	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	2,257,294
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-424,825
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	1,832,469
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	-63,606
32 Other Special Education	0	0	81 Net Current Expenditures	0	1,768,863
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	18,468	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	527,023	87.1 Legal Balance (funds 1-2-4)	0	564,419
Other Sources of Funds:			87.2 Categorical Fund Balance	0	3,113
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	561,306
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	2,887,342			

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County: BENTON

Charter Schools
GARFIELD SCHOLARS' ACADEMY

LEA: 0448700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	467,282
5 Prior Year 3 Qtr ADM			50 Special Education	0	0
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	25,719
10 Dedicated M&O Mills			55 Total Instruction	0	493,001
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	0
13 Total Debt Bond/Non Bond			57 Central Services	0	151,539
State and Local Revenue			58 Maintenance & Operations Of Plant	0	47,390
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	28,454
15 Other Local Receipts	0	280,400	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	0	227,384
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	44,575
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	208,202
19 Declining Enrollment Funding	0	0	64 School Administration	0	115,299
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	368,076
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	46,400
23 Other Unrestricted State Funding	0	753,787	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	1,034,187	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	46,400
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	3,638	72 Debt Service	0	0
27 Other Regular Education	0	17,945	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	1,134,861
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-2,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	1,132,861
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	-46,400
32 Other Special Education	0	0	81 Net Current Expenditures	0	1,086,461
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	30,000	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	51,583	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	182,636	87.1 Legal Balance (funds 1-2-4)	0	72,286
Other Sources of Funds:			87.2 Categorical Fund Balance	0	3,638
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	68,648
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	30,000
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	1,268,406			

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Charter Schools FRIENDSHIP ACADEMIES

County: JEFFERSON

LEA: 3544700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,180		Instruction:		
4 4 Qtr ADM	1,265		49 Regular Instruction	7,113,997	7,618,454
5 Prior Year 3 Qtr ADM	895		50 Special Education	897,756	955,769
6 Assessment	0		51 Career Education	0	82,376
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	2,693,720	1,456,557
9 M&O Mills in Excess of URT	0.00		54 Other	144,749	116,957
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,850,221	10,230,114
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,222,805	1,601,474
13 Total Debt Bond/Non Bond	0		57 Central Services	211,433	201,507
State and Local Revenue			58 Maintenance & Operations Of Plant	3,209,190	3,006,554
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	487,991	472,604
15 Other Local Receipts	153,358	60,577	60 Othr District Level Support Service	2,297	4,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,133,716	5,286,139
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	656,014	644,783
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	864,473	1,090,666
19 Declining Enrollment Funding	0	0	64 School Administration	1,660,081	1,130,737
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,180,569	2,866,186
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,184,609	1,191,515
23 Other Unrestricted State Funding	9,765,819	11,501,080	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,919,177	11,561,657	68 Community Operations	3,884	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,188,493	1,191,515
Regular Education:			71 Facilities Acquisition And Const.	4,400	0
26 Professional Development	48,938	51,750	72 Debt Service	0	0
27 Other Regular Education	930,982	967,623	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	20,357,399	19,573,953
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,272,527)	-429,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	15,006	15,000	79 Total Current Expenditures	19,084,871	19,144,453
31 Enhanced Student Achievement Funds (ESA)	1,147,016	1,250,000	80 Exclusions from Current Expenditures	(7,683)	-5,000
32 Other Special Education	4,654	0	81 Net Current Expenditures	19,077,189	19,139,453
33 Career Education	0	0	82 Per Pupil Expenditures	16,166	
34 School Food Service	12,142	13,700	83 Personnel - Non-Federal Licensed Classroom FTEs	80.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,468,394	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,425	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.68	
38 Other Non-Instructional Program Aid	616,977	600,000	85.5 Total Salary - Non-Federal Licensed FTEs	5,086,216	
39 Total Restricted Revenue from State Sources	2,775,716	2,898,073	86 Avg Salary - Non-Federal Licensed FTEs	58,678	
40 Total Restricted Revenue from Federal Sources	7,134,194	5,270,406	87.1 Legal Balance (funds 1-2-4)	1,012,826	1,190,988
Other Sources of Funds:			87.2 Categorical Fund Balance	142,424	156,023
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	870,403	1,034,966
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,432	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,000	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,830,086	19,730,136			

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County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	59		Instruction:		
4 4 Qtr ADM	63		49 Regular Instruction	365,570	339,143
5 Prior Year 3 Qtr ADM	58		50 Special Education	47,304	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	30,624	21,931
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	443,498	361,074
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	144,025	103,234
13 Total Debt Bond/Non Bond	0		57 Central Services	68,888	39,180
State and Local Revenue			58 Maintenance & Operations Of Plant	139,695	13,164
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	41,472	29,872
15 Other Local Receipts	22,779	15,500	60 Othr District Level Support Service	5,792	1,440
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	399,872	186,890
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	68,722	55,847
18 Student Growth Funding	45,003	7,246	63 Instructional Staff Support Service	42,907	9,491
19 Declining Enrollment Funding	0	0	64 School Administration	2,902	77
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	114,531	65,414
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	20,427	20,427	66 Food Service Operations	61,875	50,967
23 Other Unrestricted State Funding	445,044	496,489	67 Other Enterprise Operations	6,363	0
24 Total Unrestricted Revenue from State and Local Sources	533,253	539,662	68 Community Operations	0	200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	68,238	51,167
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,191	2,396	72 Debt Service	0	0
27 Other Regular Education	70,652	70,737	75 Other Non-Programmed Costs	16,154	0
Special Education:			76 Total Expenditures	1,042,293	664,546
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(31,860)	-2,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,010,433	662,546
31 Enhanced Student Achievement Funds (ESA)	25,984	28,002	80 Exclusions from Current Expenditures	(26,242)	-200
32 Other Special Education	2,620	7,020	81 Net Current Expenditures	984,191	662,346
33 Career Education	0	0	82 Per Pupil Expenditures	16,670	
34 School Food Service	418	500	83 Personnel - Non-Federal Licensed Classroom FTEs	5.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	273,759	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,979	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.45	
38 Other Non-Instructional Program Aid	30,818	0	85.5 Total Salary - Non-Federal Licensed FTEs	389,476	
39 Total Restricted Revenue from State Sources	132,683	108,655	86 Avg Salary - Non-Federal Licensed FTEs	52,279	
40 Total Restricted Revenue from Federal Sources	182,176	84,251	87.1 Legal Balance (funds 1-2-4)	65,629	131,179
Other Sources of Funds:			87.2 Categorical Fund Balance	44,284	11,500
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	21,345	119,679
43 Indirect Cost Reimbursement	2,200	1,440	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,200	1,440			
48 Total Revenue and Other Sources of Funds from All Sources	850,311	734,008			

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County: PHILLIPS
Charter Schools
KIPP DELTA PUBLIC SCHOOLS
LEA: 5440700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,145		Instruction:		
4 4 Qtr ADM	1,214		49 Regular Instruction	7,546,837	4,935,824
5 Prior Year 3 Qtr ADM	1,155		50 Special Education	754,617	689,001
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	2,244,125	2,815,675
9 M&O Mills in Excess of URT	0.00		54 Other	0	31,582
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,545,579	8,472,082
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,071,774	433,818
13 Total Debt Bond/Non Bond	0		57 Central Services	1,298,128	-1,676,034
State and Local Revenue			58 Maintenance & Operations Of Plant	4,021,207	1,679,608
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	775,929	1,020,116
15 Other Local Receipts	297,212	353,105	60 Othr District Level Support Service	25,244	371,469
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	7,192,282	1,828,977
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	557,644	755,063
18 Student Growth Funding	476,696	46,645	63 Instructional Staff Support Service	1,455,693	1,225,787
19 Declining Enrollment Funding	0	0	64 School Administration	584,711	1,219,868
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,598,049	3,200,719
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,082,240	1,370,100
23 Other Unrestricted State Funding	8,798,257	9,540,146	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,572,165	9,939,896	68 Community Operations	576	594
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,082,817	1,370,694
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	43,310	46,037	72 Debt Service	725,114	461,579
27 Other Regular Education	762,084	749,819	75 Other Non-Programmed Costs	800	0
Special Education:			76 Total Expenditures	22,144,640	15,334,050
28 Gifted And Talented	0	54	77 Less: Capital Expenditures	(2,499,022)	-15,448
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(725,114)	-461,579
30 English Language Learner (ELL)	2,196	4,358	79 Total Current Expenditures	18,920,504	14,857,024
31 Enhanced Student Achievement Funds (ESA)	1,695,263	1,827,529	80 Exclusions from Current Expenditures	(370,973)	-386,569
32 Other Special Education	135,834	0	81 Net Current Expenditures	18,549,531	14,470,455
33 Career Education	0	0	82 Per Pupil Expenditures	16,194	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,942,161	
36 Early Childhood Programs	328,941	285,401	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,861	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.60	
38 Other Non-Instructional Program Aid	473,442	440,509	85.5 Total Salary - Non-Federal Licensed FTEs	4,132,850	
39 Total Restricted Revenue from State Sources	3,441,070	3,353,708	86 Avg Salary - Non-Federal Licensed FTEs	63,976	
40 Total Restricted Revenue from Federal Sources	10,177,353	5,613,701	87.1 Legal Balance (funds 1-2-4)	2,360,079	6,077,335
Other Sources of Funds:			87.2 Categorical Fund Balance	881,716	1,572,681
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,363	4,504,654
43 Indirect Cost Reimbursement	0	362,027	88 Building Fund Balance (fund 3)	70	98,933
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	362,027			
48 Total Revenue and Other Sources of Funds from All Sources	23,190,588	19,269,332			

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County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,817		Instruction:		
4 4 Qtr ADM	1,900		49 Regular Instruction	7,791,650	8,173,346
5 Prior Year 3 Qtr ADM	1,813		50 Special Education	457,577	402,692
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	114,963	113,431
9 M&O Mills in Excess of URT	0.00		54 Other	331,334	322,260
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,695,524	9,011,729
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	504,021	609,824
13 Total Debt Bond/Non Bond	0		57 Central Services	807,479	1,159,437
State and Local Revenue			58 Maintenance & Operations Of Plant	5,614,045	5,819,325
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	195,450	122,947
15 Other Local Receipts	2,020,117	1,935,714	60 Othr District Level Support Service	46,074	25,200
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	7,167,070	7,736,734
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,018,397	1,311,741
18 Student Growth Funding	0	130,650	63 Instructional Staff Support Service	1,707,521	1,568,195
19 Declining Enrollment Funding	0	0	64 School Administration	1,169,806	1,231,598
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,895,724	4,111,534
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	803,187	867,263
23 Other Unrestricted State Funding	14,526,764	14,818,520	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,546,881	16,884,884	68 Community Operations	4,310	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	807,497	867,763
Regular Education:			71 Facilities Acquisition And Const.	36,040	0
26 Professional Development	71,775	71,509	72 Debt Service	0	0
27 Other Regular Education	1,226,458	1,000,372	75 Other Non-Programmed Costs	21	0
Special Education:			76 Total Expenditures	20,601,876	21,727,760
28 Gifted And Talented	5,976	6,650	77 Less: Capital Expenditures	(240,816)	-100,370
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	16,470	10,980	79 Total Current Expenditures	20,361,060	21,627,390
31 Enhanced Student Achievement Funds (ESA)	286,216	299,573	80 Exclusions from Current Expenditures	(534,154)	-365,500
32 Other Special Education	31,921	32,341	81 Net Current Expenditures	19,826,906	21,261,890
33 Career Education	0	0	82 Per Pupil Expenditures	10,910	
34 School Food Service	11,943	0	83 Personnel - Non-Federal Licensed Classroom FTEs	105.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,933,551	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,003	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.59	
38 Other Non-Instructional Program Aid	1,205,707	1,005,959	85.5 Total Salary - Non-Federal Licensed FTEs	7,805,358	
39 Total Restricted Revenue from State Sources	2,856,465	2,427,384	86 Avg Salary - Non-Federal Licensed FTEs	61,175	
40 Total Restricted Revenue from Federal Sources	1,703,778	1,095,701	87.1 Legal Balance (funds 1-2-4)	2,200,866	1,027,339
Other Sources of Funds:			87.2 Categorical Fund Balance	9,893	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,190,974	1,027,338
43 Indirect Cost Reimbursement	0	25,000	88 Building Fund Balance (fund 3)	3,422,354	3,422,355
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	21,107,124	20,432,969			

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,880		Instruction:		
4 4 Qtr ADM	3,989		49 Regular Instruction	17,209,768	18,097,699
5 Prior Year 3 Qtr ADM	3,724		50 Special Education	1,720,913	1,944,088
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,160,279	782,821
9 M&O Mills in Excess of URT	0.00		54 Other	598,055	703,848
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,689,014	21,528,455
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,268,454	1,378,661
13 Total Debt Bond/Non Bond	0		57 Central Services	2,432,407	2,729,504
State and Local Revenue			58 Maintenance & Operations Of Plant	7,894,464	8,771,895
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	171,025	241,633
15 Other Local Receipts	1,076,646	3,256,664	60 Othr District Level Support Service	96,017	100,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	11,862,367	13,221,694
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,058,574	3,929,700
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,056,760	4,769,647
19 Declining Enrollment Funding	0	0	64 School Administration	2,932,909	3,140,302
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,048,244	11,839,649
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,124,574	2,229,492
23 Other Unrestricted State Funding	30,474,742	34,969,500	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,551,388	38,226,164	68 Community Operations	8,973	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,133,546	2,229,492
Regular Education:			71 Facilities Acquisition And Const.	275,127	30,030
26 Professional Development	161,250	168,750	72 Debt Service	259,851	259,850
27 Other Regular Education	2,482,632	2,409,188	75 Other Non-Programmed Costs	3,411	0
Special Education:			76 Total Expenditures	46,271,560	49,109,170
28 Gifted And Talented	10,658	4,000	77 Less: Capital Expenditures	(499,281)	-261,030
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(259,851)	-259,850
30 English Language Learner (ELL)	339,282	366,000	79 Total Current Expenditures	45,512,429	48,588,290
31 Enhanced Student Achievement Funds (ESA)	1,323,480	1,420,320	80 Exclusions from Current Expenditures	(644,624)	0
32 Other Special Education	81,558	0	81 Net Current Expenditures	44,867,805	48,588,290
33 Career Education	0	0	82 Per Pupil Expenditures	11,563	
34 School Food Service	17,700	9,709	83 Personnel - Non-Federal Licensed Classroom FTEs	248.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,927,782	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,099	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	297.28	
38 Other Non-Instructional Program Aid	2,374,389	2,268,422	85.5 Total Salary - Non-Federal Licensed FTEs	16,818,999	
39 Total Restricted Revenue from State Sources	6,790,949	6,646,389	86 Avg Salary - Non-Federal Licensed FTEs	56,576	
40 Total Restricted Revenue from Federal Sources	5,712,320	5,915,133	87.1 Legal Balance (funds 1-2-4)	3,856,483	4,624,293
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,856,483	4,624,293
43 Indirect Cost Reimbursement	239,000	7,500	88 Building Fund Balance (fund 3)	106,446	257,844
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	4,500	0			
47 Total Other Sources of Funds	243,500	7,500			
48 Total Revenue and Other Sources of Funds from All Sources	44,298,156	50,795,185			

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County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	3,670			Instruction:		
4 4 Qtr ADM	4,098			49 Regular Instruction	21,519,065	22,391,128
5 Prior Year 3 Qtr ADM	3,798			50 Special Education	2,009,199	2,997,750
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	695,971	788,625
9 M&O Mills in Excess of URT	0.00			54 Other	7,624	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	24,231,859	26,177,502
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	3,861,942	2,815,466
13 Total Debt Bond/Non Bond	0			57 Central Services	1,609,104	111,763
State and Local Revenue				58 Maintenance & Operations Of Plant	161,276	83,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	0	0	60 Othr District Level Support Service	38,457	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	5,670,778	3,010,229	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,251,300	2,322,880	
18 Student Growth Funding	1,374,611	1,261,486	63 Instructional Staff Support Service	3,065,536	3,289,165	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,316,836	5,612,045	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	28,943,901	30,780,776	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	30,318,512	32,042,261	68 Community Operations	3,871	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,871	7,500	
Regular Education:			71 Facilities Acquisition And Const.	795,579	0	
26 Professional Development	142,444	148,537	72 Debt Service	0	0	
27 Other Regular Education	785,081	2,023,136	75 Other Non-Programmed Costs	78,411	0	
Special Education:			76 Total Expenditures	36,097,333	34,807,276	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(2,470,457)	-149,345	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	25,620	0	79 Total Current Expenditures	33,626,877	34,657,932	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(82,281)	-7,500	
32 Other Special Education	0	0	81 Net Current Expenditures	33,544,595	34,650,432	
33 Career Education	39,136	0	82 Per Pupil Expenditures	9,141		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	161.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,298,913		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,396		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	162.47		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,357,089		
39 Total Restricted Revenue from State Sources	992,482	2,171,673	86 Avg Salary - Non-Federal Licensed FTEs	51,438		
40 Total Restricted Revenue from Federal Sources	3,694,574	3,826,424	87.1 Legal Balance (funds 1-2-4)	1,983,640	4,683,844	
Other Sources of Funds:			87.2 Categorical Fund Balance	333,737	482,274	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,649,903	4,201,570	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	35,005,568	38,040,358				

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County: PULASKI

Charter Schools
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	2,448		Instruction:		
4 4 Qtr ADM	2,706		49 Regular Instruction	12,683,499	11,009,932
5 Prior Year 3 Qtr ADM	2,911		50 Special Education	1,900,915	1,915,020
6 Assessment	0		51 Career Education	143,948	52,942
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,416,184	1,418,306
9 M&O Mills in Excess of URT	0.00		54 Other	99,802	131,361
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,244,347	14,527,561
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	745,772	773,273
13 Total Debt Bond/Non Bond	0		57 Central Services	2,200,670	2,226,902
State and Local Revenue			58 Maintenance & Operations Of Plant	6,377,056	6,546,130
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	27,189	29,797
15 Other Local Receipts	915,846	909,844	60 Othr District Level Support Service	112,557	103,209
16 Revenue From Intern Srvc	0	0	61 Total District Support Services	9,463,244	9,679,310
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,185,262	2,984,129
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,788,624	2,042,761
19 Declining Enrollment Funding	552,076	683,537	64 School Administration	1,701,517	1,283,559
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,675,403	6,310,450
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,438,079	1,160,100
23 Other Unrestricted State Funding	22,172,570	21,020,555	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,640,492	22,613,936	68 Community Operations	40,415	22,275
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,478,494	1,182,375
Regular Education:			71 Facilities Acquisition And Const.	507,587	75,000
26 Professional Development	109,146	101,438	72 Debt Service	0	0
27 Other Regular Education	2,202,488	2,150,561	75 Other Non-Programmed Costs	4	0
Special Education:			76 Total Expenditures	34,369,079	31,774,696
28 Gifted And Talented	9,400	9,000	77 Less: Capital Expenditures	(606,979)	-106,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	57,828	54,900	79 Total Current Expenditures	33,762,100	31,668,196
31 Enhanced Student Achievement Funds (ESA)	1,452,514	1,733,760	80 Exclusions from Current Expenditures	(733,596)	-719,597
32 Other Special Education	125,682	109,516	81 Net Current Expenditures	33,028,504	30,948,599
33 Career Education	0	0	82 Per Pupil Expenditures	13,493	
34 School Food Service	17,599	16,500	83 Personnel - Non-Federal Licensed Classroom FTEs	192.04	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,423,993	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,280	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	209.13	
38 Other Non-Instructional Program Aid	1,810,305	1,222,625	85.5 Total Salary - Non-Federal Licensed FTEs	11,791,034	
39 Total Restricted Revenue from State Sources	5,784,962	5,398,300	86 Avg Salary - Non-Federal Licensed FTEs	56,381	
40 Total Restricted Revenue from Federal Sources	5,438,371	4,471,128	87.1 Legal Balance (funds 1-2-4)	2,447,002	3,206,571
Other Sources of Funds:			87.2 Categorical Fund Balance	257,926	248,193
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,189,076	2,958,378
43 Indirect Cost Reimbursement	243,829	88,709	88 Building Fund Balance (fund 3)	139,620	139,620
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	243,829	88,709			
48 Total Revenue and Other Sources of Funds from All Sources	35,107,653	32,572,072			

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County: PULASKI

Charter Schools
LIGHTHOUSE ACADEMIES OF ARKANSAS

LEA: 6050700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	377			Instruction:		
4 4 Qtr ADM	414			49 Regular Instruction	3,550,435	2,363,726
5 Prior Year 3 Qtr ADM	940			50 Special Education	149,600	157,040
6 Assessment	0			51 Career Education	23,660	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	483,200	160,365
9 M&O Mills in Excess of URT	0.00			54 Other	65,198	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,272,093	2,681,131
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	641,226	454,210
13 Total Debt Bond/Non Bond	0			57 Central Services	318,045	358,730
State and Local Revenue				58 Maintenance & Operations Of Plant	2,240,708	2,324,054
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	299,408	310,951	
15 Other Local Receipts	640,870	0	60 Othr District Level Support Service	2,187	15,000	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	3,501,575	3,462,945	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	490,858	494,293	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,488,638	1,008,561	
19 Declining Enrollment Funding	424,399	1,990,930	64 School Administration	471,613	372,221	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,451,109	1,875,075	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	631,201	522,885	
23 Other Unrestricted State Funding	7,056,242	3,218,153	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,121,511	5,209,083	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	631,201	524,885	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	35,238	16,023	72 Debt Service	508,125	0	
27 Other Regular Education	905,855	905,855	75 Other Non-Programmed Costs	44,735	0	
Special Education:			76 Total Expenditures	11,408,839	8,544,036	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(23,660)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(508,125)	0	
30 English Language Learner (ELL)	5,856	5,856	79 Total Current Expenditures	10,877,054	8,544,036	
31 Enhanced Student Achievement Funds (ESA)	319,034	156,020	80 Exclusions from Current Expenditures	(83,403)	-2,000	
32 Other Special Education	10,808	449	81 Net Current Expenditures	10,793,651	8,542,036	
33 Career Education	0	0	82 Per Pupil Expenditures	28,662		
34 School Food Service	6,001	2,250	83 Personnel - Non-Federal Licensed Classroom FTEs	41.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,187,551		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,623		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.76		
38 Other Non-Instructional Program Aid	353,625	86,619	85.5 Total Salary - Non-Federal Licensed FTEs	2,625,527		
39 Total Restricted Revenue from State Sources	1,636,566	1,173,072	86 Avg Salary - Non-Federal Licensed FTEs	57,376		
40 Total Restricted Revenue from Federal Sources	3,060,854	1,536,183	87.1 Legal Balance (funds 1-2-4)	4,017,749	3,124,390	
Other Sources of Funds:			87.2 Categorical Fund Balance	39,558	49,023	
41 Financing Sources	600,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,978,191	3,075,368	
43 Indirect Cost Reimbursement	73,525	0	88 Building Fund Balance (fund 3)	31,120	31,120	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,130	0				
46 Other	0	0				
47 Total Other Sources of Funds	677,655	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,496,587	7,918,337				

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools
GRADUATE ARKANSAS

LEA: 6052700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	384		Instruction:		
4 4 Qtr ADM	528		49 Regular Instruction	1,499,929	1,520,984
5 Prior Year 3 Qtr ADM	409		50 Special Education	83,841	57,120
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	34,911	42,054
9 M&O Mills in Excess of URT	0.00		54 Other	71,864	15,291
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,690,545	1,635,449
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	645,141	594,677
13 Total Debt Bond/Non Bond	0		57 Central Services	217,995	246,092
State and Local Revenue			58 Maintenance & Operations Of Plant	283,294	783,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,307	0	60 Othr District Level Support Service	0	10,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,146,430	1,633,769
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	649,159	843,283
18 Student Growth Funding	1,379,544	310,393	63 Instructional Staff Support Service	728,981	697,831
19 Declining Enrollment Funding	0	0	64 School Administration	189,059	401,486
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,567,199	1,942,600
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,016	5,000
23 Other Unrestricted State Funding	3,114,315	3,999,656	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,496,166	4,310,049	68 Community Operations	279	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	12,295	10,000
Regular Education:			71 Facilities Acquisition And Const.	20,000	2,000,000
26 Professional Development	15,330	19,301	72 Debt Service	0	0
27 Other Regular Education	59,601	124,174	75 Other Non-Programmed Costs	7,806	0
Special Education:			76 Total Expenditures	4,444,276	7,221,819
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(162,463)	-2,200,000
29 Alt. Learning Environment (ALE)	11,890	11,890	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	8,418	6,954	79 Total Current Expenditures	4,281,813	5,021,819
31 Enhanced Student Achievement Funds (ESA)	471,880	545,241	80 Exclusions from Current Expenditures	(392,151)	-5,000
32 Other Special Education	0	0	81 Net Current Expenditures	3,889,662	5,016,819
33 Career Education	0	0	82 Per Pupil Expenditures	10,143	
34 School Food Service	7	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.53	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,136,571	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,337	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	22.33	
38 Other Non-Instructional Program Aid	216,823	53,525	85.5 Total Salary - Non-Federal Licensed FTEs	1,526,811	
39 Total Restricted Revenue from State Sources	783,950	761,085	86 Avg Salary - Non-Federal Licensed FTEs	68,375	
40 Total Restricted Revenue from Federal Sources	1,094,095	413,193	87.1 Legal Balance (funds 1-2-4)	3,998,466	2,359,974
Other Sources of Funds:			87.2 Categorical Fund Balance	10,615	14,168
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,987,850	2,345,806
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	206,991	112,991
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,374,211	5,484,327			

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOLS OF ARKANSAS

LEA: 6053700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	396		Instruction:		
4 4 Qtr ADM	541		49 Regular Instruction	2,609,733	4,789,278
5 Prior Year 3 Qtr ADM	323		50 Special Education	99,338	204,447
6 Assessment	0		51 Career Education	50,931	2,000
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	143,124	360,277
9 M&O Mills in Excess of URT	0.00		54 Other	4,122	10,893
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,907,248	5,366,895
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	345,571	577,451
13 Total Debt Bond/Non Bond	0		57 Central Services	380,795	1,047,229
State and Local Revenue			58 Maintenance & Operations Of Plant	749,034	1,279,716
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,897	22,959
15 Other Local Receipts	604,375	192,731	60 Othr District Level Support Service	0	0
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,481,296	2,927,355
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	58,145	303,481
18 Student Growth Funding	1,734,009	0	63 Instructional Staff Support Service	193,339	465,790
19 Declining Enrollment Funding	0	0	64 School Administration	733,242	1,234,051
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	984,727	2,003,321
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	105,548	214,046
23 Other Unrestricted State Funding	2,458,329	5,602,891	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,796,713	5,795,622	68 Community Operations	929	2,829
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	106,477	216,875
Regular Education:			71 Facilities Acquisition And Const.	60,401	11,000
26 Professional Development	12,101	27,038	72 Debt Service	0	0
27 Other Regular Education	158,469	259,214	75 Other Non-Programmed Costs	153	0
Special Education:			76 Total Expenditures	5,540,303	10,525,447
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(148,855)	-857,589
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	6,954	6,444	79 Total Current Expenditures	5,391,448	9,667,858
31 Enhanced Student Achievement Funds (ESA)	80,700	195,637	80 Exclusions from Current Expenditures	(135,639)	-4,460
32 Other Special Education	0	0	81 Net Current Expenditures	5,255,808	9,663,398
33 Career Education	0	0	82 Per Pupil Expenditures	13,272	
34 School Food Service	326	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	328,162	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,116	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	10.16	
38 Other Non-Instructional Program Aid	138,987	185,330	85.5 Total Salary - Non-Federal Licensed FTEs	614,389	
39 Total Restricted Revenue from State Sources	397,537	673,663	86 Avg Salary - Non-Federal Licensed FTEs	60,471	
40 Total Restricted Revenue from Federal Sources	1,092,612	4,357,422	87.1 Legal Balance (funds 1-2-4)	1,723,133	2,002,206
Other Sources of Funds:			87.2 Categorical Fund Balance	15,809	30,984
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,707,324	1,971,222
43 Indirect Cost Reimbursement	9,425	0	88 Building Fund Balance (fund 3)	210,441	306,353
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,425	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,296,288	10,826,707			

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County: PULASKI

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

LEA: 6055700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	667		Instruction:		
4 4 Qtr ADM	726		49 Regular Instruction	3,999,264	3,649,918
5 Prior Year 3 Qtr ADM	632		50 Special Education	278,103	205,781
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	660,979	1,076,271
9 M&O Mills in Excess of URT	0.00		54 Other	399,358	530,215
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,337,704	5,462,185
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,437,747	1,349,706
13 Total Debt Bond/Non Bond	0		57 Central Services	24,629	78,121
State and Local Revenue			58 Maintenance & Operations Of Plant	1,198,861	1,200,999
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	8,700	2,000
15 Other Local Receipts	395,214	762,825	60 Othr District Level Support Service	22,933	45,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,692,870	2,675,827
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	453,784	644,186
18 Student Growth Funding	677,659	97,798	63 Instructional Staff Support Service	343,979	521,542
19 Declining Enrollment Funding	0	0	64 School Administration	328,544	425,170
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,126,306	1,590,898
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	749,041	670,098
23 Other Unrestricted State Funding	4,815,795	5,770,278	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,888,668	6,630,901	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	749,041	670,098
Regular Education:			71 Facilities Acquisition And Const.	264,455	262,139
26 Professional Development	23,706	27,845	72 Debt Service	0	0
27 Other Regular Education	567,542	579,376	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,170,377	10,661,147
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(655,959)	-478,791
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	197,640	223,626	79 Total Current Expenditures	9,514,417	10,182,356
31 Enhanced Student Achievement Funds (ESA)	1,070,451	982,448	80 Exclusions from Current Expenditures	(16,844)	-31,458
32 Other Special Education	10,721	8,557	81 Net Current Expenditures	9,497,573	10,150,898
33 Career Education	0	6,750	82 Per Pupil Expenditures	14,247	
34 School Food Service	6,427	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,787,610	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,008	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.44	
38 Other Non-Instructional Program Aid	381,880	408,375	85.5 Total Salary - Non-Federal Licensed FTEs	3,125,372	
39 Total Restricted Revenue from State Sources	2,258,367	2,236,977	86 Avg Salary - Non-Federal Licensed FTEs	54,411	
40 Total Restricted Revenue from Federal Sources	1,910,342	1,931,218	87.1 Legal Balance (funds 1-2-4)	975,047	1,021,094
Other Sources of Funds:			87.2 Categorical Fund Balance	458,625	881,871
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	516,422	139,223
43 Indirect Cost Reimbursement	68,650	21,500	88 Building Fund Balance (fund 3)	117,519	131,694
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	68,650	21,500			
48 Total Revenue and Other Sources of Funds from All Sources	10,126,026	10,820,595			

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County: PULASKI

Charter Schools
THE EXCEL CENTER

LEA: 6058700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	210			Instruction:		
4 4 Qtr ADM	210			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	86			50 Special Education	0	22,250
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	1,723,250	2,540,840
8 URT Mills	0.00			53 Compensatory Education	2,891	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,726,141	2,563,090
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	0	25,500
13 Total Debt Bond/Non Bond	0			57 Central Services	820,137	838,767
State and Local Revenue				58 Maintenance & Operations Of Plant	1,139,793	1,266,790
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,516	30,000	
15 Other Local Receipts	3,834,964	4,799,845	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,965,447	2,161,057	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	0	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	31,233	18,200	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	31,233	18,200	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,834,964	4,799,845	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	3,722,820	4,742,347	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,722,820	4,742,347	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,719,930)	-4,720,097	
32 Other Special Education	0	0	81 Net Current Expenditures	2,891	22,250	
33 Career Education	0	0	82 Per Pupil Expenditures	14		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs			
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs			
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs			
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs			
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs			
39 Total Restricted Revenue from State Sources	0	0	86 Avg Salary - Non-Federal Licensed FTEs			
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	122,623	180,121	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	122,623	180,121	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	3,834,964	4,799,845				

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	323			Instruction:		
4 4 Qtr ADM	340			49 Regular Instruction	1,831,106	1,451,016
5 Prior Year 3 Qtr ADM	393			50 Special Education	29,813	78,921
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	196,505	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	2,000
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,057,423	1,531,937
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	470,584	461,731
13 Total Debt Bond/Non Bond	0			57 Central Services	110,774	80,000
State and Local Revenue				58 Maintenance & Operations Of Plant	1,018,860	888,801
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	149,039	64,017	
15 Other Local Receipts	21,074	0	60 Othr District Level Support Service	2,203	3,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,751,461	1,497,549	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	366,174	244,196	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	814,230	650,137	
19 Declining Enrollment Funding	0	196,257	64 School Administration	115,751	204,854	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,296,154	1,099,188	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	379,449	347,394	
23 Other Unrestricted State Funding	2,991,208	2,658,770	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,012,282	2,855,027	68 Community Operations	0	4,238	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	379,449	351,632	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	14,724	12,830	72 Debt Service	0	0	
27 Other Regular Education	242,285	242,285	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,484,487	4,480,305	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-10,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,484,487	4,470,305	
31 Enhanced Student Achievement Funds (ESA)	622,473	519,386	80 Exclusions from Current Expenditures	(3,394)	-4,238	
32 Other Special Education	15,254	6,845	81 Net Current Expenditures	5,481,093	4,466,067	
33 Career Education	0	0	82 Per Pupil Expenditures	16,946		
34 School Food Service	1,880	0	83 Personnel - Non-Federal Licensed Classroom FTEs	23.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,167,678		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,136		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	25.24		
38 Other Non-Instructional Program Aid	121,830	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,414,230		
39 Total Restricted Revenue from State Sources	1,018,447	781,346	86 Avg Salary - Non-Federal Licensed FTEs	56,031		
40 Total Restricted Revenue from Federal Sources	1,460,354	984,455	87.1 Legal Balance (funds 1-2-4)	442,262	521,814	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,196	2,196	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	440,066	519,618	
43 Indirect Cost Reimbursement	13,450	0	88 Building Fund Balance (fund 3)	49,337	49,337	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,450	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,504,532	4,620,828				

Annual Statistical Report 2023/2024

Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK

County: PULASKI

LEA: 6062700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	59		Instruction:		
4 4 Qtr ADM	75		49 Regular Instruction	438,494	0
5 Prior Year 3 Qtr ADM	123		50 Special Education	59,008	0
6 Assessment	0		51 Career Education	21	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	162,381	0
9 M&O Mills in Excess of URT	0.00		54 Other	360	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	660,265	0
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	127,194	0
13 Total Debt Bond/Non Bond	0		57 Central Services	193,188	0
State and Local Revenue			58 Maintenance & Operations Of Plant	229,860	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	9,026	0
15 Other Local Receipts	98,036	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	559,268	0
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	74,742	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	183,143	0
19 Declining Enrollment Funding	67,572	0	64 School Administration	160,012	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	417,896	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	63,701	0
23 Other Unrestricted State Funding	939,528	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,105,136	0	68 Community Operations	994	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	64,695	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,625	0	72 Debt Service	0	0
27 Other Regular Education	53,158	0	75 Other Non-Programmed Costs	1,448	0
Special Education:			76 Total Expenditures	1,703,571	0
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(72,981)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	732	0	79 Total Current Expenditures	1,630,591	0
31 Enhanced Student Achievement Funds (ESA)	124,816	0	80 Exclusions from Current Expenditures	(44,247)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,586,343	0
33 Career Education	0	0	82 Per Pupil Expenditures	26,947	
34 School Food Service	178	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	167,253	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,076	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.97	
38 Other Non-Instructional Program Aid	114,418	0	85.5 Total Salary - Non-Federal Licensed FTEs	268,974	
39 Total Restricted Revenue from State Sources	297,928	0	86 Avg Salary - Non-Federal Licensed FTEs	45,054	
40 Total Restricted Revenue from Federal Sources	561,521	0	87.1 Legal Balance (funds 1-2-4)	1,230,057	0
Other Sources of Funds:			87.2 Categorical Fund Balance	59,996	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,170,062	0
43 Indirect Cost Reimbursement	11,950	0	88 Building Fund Balance (fund 3)	258,459	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,950	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,976,535	0			

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools
WESTWIND SCHOOL FOR
PERFORMING ARTS

LEA: 6063700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	82		Instruction:		
4 4 Qtr ADM	86		49 Regular Instruction	510,707	695,914
5 Prior Year 3 Qtr ADM	82		50 Special Education	3,704	3,704
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	65,344	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	579,755	699,618
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	124,861	121,667
13 Total Debt Bond/Non Bond	0		57 Central Services	70,935	49,989
State and Local Revenue			58 Maintenance & Operations Of Plant	177,704	133,098
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	155,147	49,082
15 Other Local Receipts	155,454	124,072	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	528,647	353,836
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	61,497	76,076
18 Student Growth Funding	48,831	3,730	63 Instructional Staff Support Service	231,403	236,625
19 Declining Enrollment Funding	0	0	64 School Administration	70,482	73,229
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	363,382	385,930
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	82,330	28,000
23 Other Unrestricted State Funding	620,943	672,425	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	825,228	800,227	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	82,330	28,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	3,057	3,245	72 Debt Service	0	0
27 Other Regular Education	65,079	66,008	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,554,113	1,467,385
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(159,967)	-156,968
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,098	0	79 Total Current Expenditures	1,394,146	1,310,416
31 Enhanced Student Achievement Funds (ESA)	71,016	50,176	80 Exclusions from Current Expenditures	(7,473)	-28,000
32 Other Special Education	0	0	81 Net Current Expenditures	1,386,673	1,282,416
33 Career Education	0	0	82 Per Pupil Expenditures	16,979	
34 School Food Service	1,245	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	283,504	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,082	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.21	
38 Other Non-Instructional Program Aid	69,730	43,000	85.5 Total Salary - Non-Federal Licensed FTEs	419,452	
39 Total Restricted Revenue from State Sources	211,225	162,429	86 Avg Salary - Non-Federal Licensed FTEs	58,176	
40 Total Restricted Revenue from Federal Sources	504,558	565,787	87.1 Legal Balance (funds 1-2-4)	157,876	186,840
Other Sources of Funds:			87.2 Categorical Fund Balance	459	459
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	157,417	186,381
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	28,160	160
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,541,010	1,528,443			

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County: PULASKI

Charter Schools
 ARKANSAS MILITARY AND FIRST
 RESPONDERS ACADEMY (AMFRA)

LEA: 6064700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	67			Instruction:		
4 4 Qtr ADM	67			49 Regular Instruction	1,210,901	930,718
5 Prior Year 3 Qtr ADM	0			50 Special Education	33,974	0
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	15,021	17,274
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,259,896	947,992
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	170,379	124,424
13 Total Debt Bond/Non Bond	0			57 Central Services	190,146	49,640
State and Local Revenue				58 Maintenance & Operations Of Plant	271,790	400,920
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	354,414	27,317	
15 Other Local Receipts	947,152	152,412	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	986,730	602,302	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	92,276	51,341	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	92,123	45,952	
19 Declining Enrollment Funding	0	0	64 School Administration	83,324	66,104	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	267,724	163,397	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	40,397	0	
23 Other Unrestricted State Funding	528,918	1,554,200	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,476,070	1,706,612	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	40,397	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	5,625	5,812	72 Debt Service	0	0	
27 Other Regular Education	12,845	28,675	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	2,554,746	1,713,691	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(232,116)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	4,392	22,692	79 Total Current Expenditures	2,322,631	1,713,691	
31 Enhanced Student Achievement Funds (ESA)	62,408	121,749	80 Exclusions from Current Expenditures	(14,814)	0	
32 Other Special Education	0	0	81 Net Current Expenditures	2,307,817	1,713,691	
33 Career Education	0	0	82 Per Pupil Expenditures	34,553		
34 School Food Service	129	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	455,692		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,749		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.63		
38 Other Non-Instructional Program Aid	36,626	77,500	85.5 Total Salary - Non-Federal Licensed FTEs	626,692		
39 Total Restricted Revenue from State Sources	122,025	256,429	86 Avg Salary - Non-Federal Licensed FTEs	65,077		
40 Total Restricted Revenue from Federal Sources	999,533	545,933	87.1 Legal Balance (funds 1-2-4)	68,792	358,829	
Other Sources of Funds:			87.2 Categorical Fund Balance	667	133,647	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	68,124	225,182	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,156	79,656	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	2,597,628	2,508,974				

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County: PULASKI

Charter Schools
ACADEMIES OF MATH AND SCIENCE

LEA: 6065700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	1,883,216
5 Prior Year 3 Qtr ADM			50 Special Education	0	0
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	1,883,216
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	31,388
13 Total Debt Bond/Non Bond			57 Central Services	0	645,559
State and Local Revenue			58 Maintenance & Operations Of Plant	0	1,451,614
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	0	252,258	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	0	2,128,561
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	63,074
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	172,773
19 Declining Enrollment Funding	0	0	64 School Administration	0	20,500
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	256,348
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	4,157,485	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	4,409,743	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	20,063	72 Debt Service	0	0
27 Other Regular Education	0	98,975	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	4,268,125
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-36,977
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	4,231,148
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	-240,593
32 Other Special Education	0	0	81 Net Current Expenditures	0	3,990,555
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	119,038	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	905,944	87.1 Legal Balance (funds 1-2-4)	0	20,063
Other Sources of Funds:			87.2 Categorical Fund Balance	0	20,063
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	5,434,725			

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County: SEBASTIAN

Charter Schools
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	197		Instruction:		
4 4 Qtr ADM	216		49 Regular Instruction	1,368,009	1,191,421
5 Prior Year 3 Qtr ADM	236		50 Special Education	128,572	123,514
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	61,076	27,211
9 M&O Mills in Excess of URT	0.00		54 Other	16,918	8,418
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,574,576	1,350,564
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	301,737	276,500
13 Total Debt Bond/Non Bond	0		57 Central Services	221,216	125,573
State and Local Revenue			58 Maintenance & Operations Of Plant	438,105	455,496
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	24,885	22,075
15 Other Local Receipts	44,082	224,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	985,944	879,644
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	117,997	142,600
18 Student Growth Funding	3,504	72,542	63 Instructional Staff Support Service	287,306	143,867
19 Declining Enrollment Funding	0	0	64 School Administration	129,242	100,100
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	534,545	386,567
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	287,209	159,958
23 Other Unrestricted State Funding	1,800,819	1,691,902	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,848,405	1,988,444	68 Community Operations	747	1,300
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	287,956	161,258
Regular Education:			71 Facilities Acquisition And Const.	43,604	0
26 Professional Development	8,865	8,165	72 Debt Service	0	0
27 Other Regular Education	173,538	161,273	75 Other Non-Programmed Costs	6,105	0
Special Education:			76 Total Expenditures	3,432,730	2,778,033
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(149,794)	-3,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	8,418	8,418	79 Total Current Expenditures	3,282,936	2,775,033
31 Enhanced Student Achievement Funds (ESA)	188,300	171,084	80 Exclusions from Current Expenditures	(44,483)	-21,300
32 Other Special Education	0	0	81 Net Current Expenditures	3,238,453	2,753,733
33 Career Education	0	0	82 Per Pupil Expenditures	16,398	
34 School Food Service	548	0	83 Personnel - Non-Federal Licensed Classroom FTEs	17.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	883,906	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,770	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	19.02	
38 Other Non-Instructional Program Aid	178,773	111,825	85.5 Total Salary - Non-Federal Licensed FTEs	1,063,906	
39 Total Restricted Revenue from State Sources	558,442	460,765	86 Avg Salary - Non-Federal Licensed FTEs	55,936	
40 Total Restricted Revenue from Federal Sources	950,853	330,516	87.1 Legal Balance (funds 1-2-4)	1,084,299	1,094,341
Other Sources of Funds:			87.2 Categorical Fund Balance	2,433	2,433
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,081,866	1,091,908
43 Indirect Cost Reimbursement	17,100	8,350	88 Building Fund Balance (fund 3)	42,698	42,698
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	17,100	8,350			
48 Total Revenue and Other Sources of Funds from All Sources	3,374,800	2,788,075			

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County: SEBASTIAN

Charter Schools
INSTITUTE FOR THE CREATIVE ARTS

LEA: 6641700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	151,464
5 Prior Year 3 Qtr ADM			50 Special Education	0	0
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	137,368
9 M&O Mills in Excess of URT			54 Other	0	172,577
10 Dedicated M&O Mills			55 Total Instruction	0	461,409
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	126,221
13 Total Debt Bond/Non Bond			57 Central Services	0	1,010
State and Local Revenue			58 Maintenance & Operations Of Plant	0	10,854
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	0	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	0	138,085
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	101,562
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	97,750
19 Declining Enrollment Funding	0	0	64 School Administration	0	545
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	199,857
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	67,417
23 Other Unrestricted State Funding	0	777,100	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	777,100	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	67,417
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	3,750	72 Debt Service	0	0
27 Other Regular Education	0	18,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	866,767
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	866,767
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	81 Net Current Expenditures	0	866,767
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	22,250	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	92,000	87.1 Legal Balance (funds 1-2-4)	0	0
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	891,350			

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County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,257			Instruction:		
4 4 Qtr ADM	1,270			49 Regular Instruction	7,159,527	6,543,969
5 Prior Year 3 Qtr ADM	1,219			50 Special Education	269,443	496,404
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,428,971	7,040,373
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	862,170	529,360
13 Total Debt Bond/Non Bond	0			57 Central Services	1,311,826	703,416
State and Local Revenue				58 Maintenance & Operations Of Plant	3,314,968	2,060,930
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	324,846	592,000	60 Othr District Level Support Service	17,250	0	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	5,506,214	3,293,707	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	456,998	423,778	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	147,282	132,757	
19 Declining Enrollment Funding	287,351	0	64 School Administration	776,779	786,018	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,381,058	1,342,553	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	312,496	100,000	
23 Other Unrestricted State Funding	9,709,522	10,141,155	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,321,719	10,733,155	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	312,496	100,000	
Regular Education:			71 Facilities Acquisition And Const.	47,509	0	
26 Professional Development	52,500	48,938	72 Debt Service	0	0	
27 Other Regular Education	595,272	504,953	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,676,249	11,776,632	
28 Gifted And Talented	48,760	0	77 Less: Capital Expenditures	(496,434)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	24,156	0	79 Total Current Expenditures	14,179,815	11,776,632	
31 Enhanced Student Achievement Funds (ESA)	23,134	0	80 Exclusions from Current Expenditures	(277,716)	-142,000	
32 Other Special Education	6,176	0	81 Net Current Expenditures	13,902,098	11,634,632	
33 Career Education	0	0	82 Per Pupil Expenditures	11,062		
34 School Food Service	576	0	83 Personnel - Non-Federal Licensed Classroom FTEs	89.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,138,309		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,175		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.80		
38 Other Non-Instructional Program Aid	830,620	664,573	85.5 Total Salary - Non-Federal Licensed FTEs	5,474,097		
39 Total Restricted Revenue from State Sources	1,581,195	1,218,464	86 Avg Salary - Non-Federal Licensed FTEs	58,359		
40 Total Restricted Revenue from Federal Sources	345,216	365,395	87.1 Legal Balance (funds 1-2-4)	151,370	627,179	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	22,938	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	151,370	604,241	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,309	84,882	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,248,129	12,317,014				

Annual Statistical Report 2023/2024

County: WASHINGTON

Charter Schools
 RESPONSIVE ED SOLUTIONS PREMIER
 HIGH SCHOOL OF SPRINGDALE

LEA: 7242700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	51			Instruction:		
4 4 Qtr ADM	70			49 Regular Instruction	313,362	265,686
5 Prior Year 3 Qtr ADM	84			50 Special Education	37,212	16,730
6 Assessment	0			51 Career Education	2,835	450
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	15,877	36,342
9 M&O Mills in Excess of URT	0.00			54 Other	13,578	13,208
10 Dedicated M&O Mills	0.00			55 Total Instruction	382,864	332,416
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	109,367	59,567
13 Total Debt Bond/Non Bond	0			57 Central Services	159,709	66,193
State and Local Revenue				58 Maintenance & Operations Of Plant	181,664	200,227
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,281	5,150	
15 Other Local Receipts	30,327	14,599	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	456,020	331,137	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	30,501	25,435	
18 Student Growth Funding	36,566	0	63 Instructional Staff Support Service	84,961	40,093	
19 Declining Enrollment Funding	0	60,381	64 School Administration	156,394	144,367	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	271,855	209,895	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	31,044	44,058	
23 Other Unrestricted State Funding	638,465	530,526	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	705,358	605,506	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	31,044	44,558	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	3,143	2,560	72 Debt Service	0	0	
27 Other Regular Education	26,846	26,846	75 Other Non-Programmed Costs	2,988	0	
Special Education:			76 Total Expenditures	1,144,770	918,006	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(44,209)	-13,832	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	9,150	9,150	79 Total Current Expenditures	1,100,561	904,174	
31 Enhanced Student Achievement Funds (ESA)	32,818	12,374	80 Exclusions from Current Expenditures	(24,206)	-1,910	
32 Other Special Education	0	0	81 Net Current Expenditures	1,076,356	902,264	
33 Career Education	0	0	82 Per Pupil Expenditures	20,933		
34 School Food Service	143	0	83 Personnel - Non-Federal Licensed Classroom FTEs	2.28		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	116,021		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,886		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	3.18		
38 Other Non-Instructional Program Aid	44,212	29,356	85.5 Total Salary - Non-Federal Licensed FTEs	183,521		
39 Total Restricted Revenue from State Sources	116,312	80,286	86 Avg Salary - Non-Federal Licensed FTEs	57,711		
40 Total Restricted Revenue from Federal Sources	435,045	218,881	87.1 Legal Balance (funds 1-2-4)	177,479	208,386	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,093	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	159,386	208,386	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	44,240	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,256,715	904,673				

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2023/2024 Actual

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	13,021	1,028	1,103	87	54,563	98	57,521
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	2	11,986	1,447	1,519	114	56,015	126	59,019
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	12,877	1,399	1,506	104	55,366	114	57,119
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	13,531	1,419	1,540	113	57,095	125	59,484
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	13,301	629	670	55	53,138	59	55,346
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	12,345	3,530	3,792	277	58,270	301	60,488
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	14,211	438	457	37	56,280	41	59,104
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	11,911	17,929	19,049	1,322	68,641	1,456	71,105
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	14,629	508	561	48	53,820	52	55,761
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	13,884	1,485	1,675	131	57,451	145	60,255
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	12,590	1,891	2,027	150	59,908	160	62,523
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	11,858	14,333	15,475	1,079	64,561	1,189	67,034
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	12,727	4,048	4,492	303	56,979	343	60,339
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	11,071	2,360	2,515	172	58,194	190	61,418
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	14,527	378	404	35	54,318	38	56,800
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	11,741	949	1,021	84	53,275	89	55,221
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	12,579	2,567	2,719	198	56,306	217	59,414
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	13,652	365	386	29	54,816	32	57,742
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	13,732	759	803	71	53,283	82	53,183
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	16,379	319	343	30	52,166	33	55,700
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	15,915	377	392	33	53,567	37	56,839
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	14,356	1,336	1,427	108	54,699	121	57,616
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	13,561	490	504	40	56,588	48	60,057
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	13,671	1,657	1,780	144	54,850	155	56,896

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	16,960	570	616	54	55,544	59	59,201
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	13,101	1,294	1,382	122	52,358	134	53,874
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	21,193	268	278	31	52,499	34	55,703
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	17,042	774	816	83	56,212	91	57,598
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	11,632	1,685	1,780	128	56,366	138	58,481
1003000	CLARK	GURDON SCHOOL DISTRICT	30	15,555	516	547	47	55,229	52	57,493
1101000	CLAY	CORNING SCHOOL DISTRICT	31	12,923	740	791	61	56,629	66	58,811
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	12,965	733	762	66	54,953	71	56,884
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	13,853	533	562	47	56,586	51	58,786
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	14,596	349	375	34	53,509	37	56,006
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	11,182	1,481	1,557	108	57,084	118	58,318
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	12,081	818	865	53	60,800	58	63,614
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	17,686	424	465	42	58,673	47	58,587
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	11,846	526	573	47	53,197	51	55,044
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	13,146	645	688	52	54,238	58	58,233
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	13,322	2,402	2,502	189	55,690	212	58,441
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	11,404	1,167	1,226	96	52,977	104	55,137
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	13,777	432	458	43	53,253	48	55,393
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	13,830	406	431	41	52,739	44	55,182
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	13,101	2,111	2,214	158	58,777	173	61,705
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	13,725	507	548	47	55,488	52	59,240
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	10,798	1,689	1,785	127	54,601	135	56,660
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	10,843	2,837	3,004	224	58,322	237	60,479
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	13,181	639	673	60	52,673	66	55,321

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	13,593	5,741	6,376	431	59,661	470	62,610
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	13,588	3,433	3,699	268	57,714	304	61,116
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	11,579	2,661	2,878	214	59,430	227	61,688
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	11,888	681	737	56	53,580	62	56,632
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	11,046	2,990	3,071	219	57,477	237	60,641
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	15,116	664	709	64	55,168	70	58,058
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	13,866	545	585	46	54,303	51	57,060
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	16,114	367	395	34	54,962	39	58,876
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	11,867	5,213	5,646	376	60,604	409	64,164
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	17,793	334	370	32	55,050	34	58,681
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	15,418	4,087	4,569	341	55,483	378	58,729
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	13,198	3,545	3,872	268	54,395	309	58,458
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	14,072	613	678	48	55,801	53	59,487
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	15,451	2,279	2,399	179	57,927	200	60,159
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	17,713	647	693	58	53,049	62	55,180
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	18,752	854	897	95	53,680	105	56,116
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	14,743	987	1,036	93	52,552	102	55,175
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	12,576	1,071	1,155	83	52,134	92	55,434
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	14,096	1,472	1,579	122	55,869	135	58,248
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	12,073	9,214	9,817	664	64,348	733	67,244
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	10,596	3,427	3,694	242	57,745	267	61,003
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	15,787	300	305	30	52,188	33	55,354
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	11,909	893	978	75	53,596	83	56,299
2306000	FAULKNER	MT. VERNON/ENOLA	72	12,230	498	521	41	52,844	47	54,625

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	11,070	2,728	2,906	207	56,900	224	59,634
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	10,913	834	876	60	59,755	64	62,288
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	11,516	508	536	41	56,433	44	59,343
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	12,922	1,555	1,665	121	58,659	131	61,280
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	15,057	409	444	41	52,678	44	55,308
2502000	FULTON	SALEM SCHOOL DISTRICT	78	11,615	781	841	59	57,625	63	59,425
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	16,107	351	374	33	54,597	35	57,282
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	15,728	611	666	47	52,041	51	53,631
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	16,848	1,107	1,195	97	62,023	108	64,724
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	16,004	3,362	3,520	275	57,893	303	60,219
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	13,748	742	781	60	54,661	65	57,423
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	12,693	3,701	3,916	277	61,829	299	64,746
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	11,556	3,131	3,340	216	65,610	238	69,348
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	14,874	569	590	47	53,518	52	57,363
2703000	GRANT	POYEN SCHOOL DISTRICT	87	11,176	471	507	39	55,703	43	59,392
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	10,510	3,908	4,211	264	59,958	291	62,670
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	14,218	541	588	50	54,308	54	56,289
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	12,076	3,170	3,380	249	56,285	270	59,094
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	13,009	2,708	3,002	225	54,993	247	57,638
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	15,024	374	401	34	53,334	37	55,621
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	15,471	1,956	2,084	170	53,682	186	55,827
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	10,962	593	632	49	54,736	54	56,366
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	11,371	931	989	72	58,151	79	59,763

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	12,206	890	940	70	56,394	79	59,210
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	13,625	626	675	54	57,251	59	60,105
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	15,111	1,707	1,819	138	56,511	153	59,216
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	10,945	509	537	35	56,875	39	60,773
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	13,618	486	524	46	56,601	50	58,571
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	20,870	377	387	47	57,420	50	59,556
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	11,294	1,765	1,854	138	56,255	149	58,635
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	11,923	2,916	3,108	217	56,326	241	59,500
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	11,313	1,816	1,914	128	54,875	143	57,882
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	15,867	423	455	39	54,295	46	54,480
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	16,298	596	634	53	58,840	63	59,188
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	16,240	334	362	34	53,861	38	56,513
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	12,544	711	759	61	55,203	65	57,347
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	14,259	601	601	43	56,465	46	59,314
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	14,857	1,079	1,128	95	56,138	103	58,432
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	12,764	752	795	63	52,656	68	55,104
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	17,850	2,687	2,932	216	56,797	250	60,711
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	113	13,601	1,537	1,694	108	54,930	120	59,500
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	114	10,778	2,816	3,046	209	58,698	224	61,130
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	115	12,969	2,337	2,505	183	59,066	199	61,929
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	116	13,673	1,114	1,186	95	53,894	103	56,654
3606000	JOHNSON	WESTSIDE SCHOOL DIST.(JOHNSON)	117	13,864	541	589	49	53,836	54	56,166
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	17,723	453	480	40	53,496	49	56,211
3804000	LAWRENCE	HOXIE SCHOOL	119	12,852	739	789	60	54,418	65	56,854

Annual Fiscal Report Analysis

LEA Order 2023/2024 Actual

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	120	11,834	691	740	53	55,203	59	58,445
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	121	16,484	377	398	36	54,150	40	57,551
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	122	11,980	943	1,016	75	53,773	80	56,024
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	123	17,587	596	620	49	55,564	54	59,115
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	124	11,827	1,275	1,368	101	53,939	111	55,983
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	125	13,444	1,173	1,281	99	56,834	111	59,815
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	126	13,398	472	493	43	53,770	46	56,186
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	127	12,508	1,165	1,233	92	55,576	100	57,732
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	128	15,309	394	418	39	53,335	43	55,395
4203000	LOGAN	PARIS SCHOOL DISTRICT	129	13,931	928	962	79	55,741	85	57,966
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	130	11,787	405	430	36	53,520	41	56,817
4301000	LONOKE	LONOKE SCHOOL DISTRICT	131	11,418	1,488	1,535	109	56,940	120	59,334
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	132	16,383	520	581	59	54,345	65	56,054
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	133	16,735	555	599	58	53,611	63	55,558
4304000	LONOKE	CABOT SCHOOL DISTRICT	134	11,481	9,485	10,269	720	58,811	781	60,959
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	135	11,535	2,155	2,237	165	58,093	177	60,208
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	14,943	703	760	68	54,807	73	57,119
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	137	13,488	904	961	75	53,742	80	55,930
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	138	11,037	1,123	1,186	89	53,331	95	55,248
4603000	MILLER	FOUKE SCHOOL DISTRICT	139	12,549	975	1,049	81	56,054	87	59,256
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	140	15,829	3,395	3,711	330	53,661	366	55,417
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	141	16,781	371	392	42	54,278	43	56,096
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	142	19,323	1,225	1,353	85	59,278	98	61,909
4706000	MISSISSIPPI	SO. MISS. COUNTY	143	14,280	1,066	1,124	83	56,607	91	58,755

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	144	12,660	1,081	1,176	90	53,448	99	55,712
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	11,726	950	1,013	73	58,190	78	61,192
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	146	25,453	761	843	72	60,507	91	64,094
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	16,694	362	391	32	57,128	36	59,950
4802000	MONROE	CLARENDON SCHOOL DISTRICT	148	16,999	391	406	41	52,034	46	55,356
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	149	14,062	516	550	43	54,193	47	56,662
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	150	16,337	394	427	43	54,184	46	55,959
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	151	12,703	859	908	74	56,129	79	58,874
5008000	NEVADA	NEVADA SCHOOL DISTRICT	152	14,361	396	425	40	54,769	42	56,645
5102000	NEWTON	JASPER SCHOOL DISTRICT	153	16,391	787	842	83	53,837	90	55,439
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	154	15,921	321	331	37	51,789	39	53,176
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	155	14,072	441	457	38	54,837	42	57,549
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	156	15,832	1,845	1,992	150	54,621	170	57,537
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	157	12,164	789	833	60	58,010	67	61,161
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,560	626	626	52	56,514	55	59,144
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	159	11,952	826	892	69	54,607	74	56,428
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	14,494	576	613	56	56,480	60	58,815
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	18,426	860	920	53	55,712	62	62,697
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	162	25,228	203	210	18	52,460	21	53,547
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	163	12,693	893	926	83	57,264	88	59,422
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	12,436	404	410	33	54,381	36	57,089
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	14,404	628	666	64	55,687	68	57,796
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	166	15,074	1,044	1,070	92	57,027	102	60,191

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	167	17,220	431	484	39	57,197	42	59,463
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	168	12,800	1,346	1,432	95	55,972	106	59,367
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	13,792	520	555	44	53,414	49	56,551
5703000	POLK	MENA SCHOOL DISTRICT	170	13,208	1,556	1,682	121	56,566	130	58,719
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	12,786	693	745	59	54,223	63	57,038
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	172	14,985	793	858	72	53,716	81	55,268
5801000	POPE	ATKINS SCHOOL DISTRICT	173	14,997	843	890	76	54,101	82	57,000
5802000	POPE	DOVER SCHOOL DISTRICT	174	13,371	1,094	1,182	98	54,728	106	57,529
5803000	POPE	HECTOR SCHOOL DISTRICT	175	12,772	601	656	52	53,378	56	55,551
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	176	11,016	1,700	1,793	135	56,899	146	59,869
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	177	13,695	5,018	5,412	408	58,297	445	61,010
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,738	586	625	49	55,377	52	56,922
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	179	14,577	495	522	44	53,277	48	55,422
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	180	18,747	17,582	19,763	1,556	69,881	1,730	73,024
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	181	15,410	6,671	7,244	574	57,870	623	60,229
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	182	15,277	10,726	11,367	1,022	55,540	1,120	58,765
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	183	13,846	3,906	4,169	291	55,803	318	59,150
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	12,982	516	544	43	52,861	48	55,084
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	11,092	1,723	1,879	133	53,398	141	54,971
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	13,959	1,826	1,896	117	56,711	133	60,278
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	187	12,043	723	779	64	53,132	70	55,269
6301000	SALINE	BAUXITE SCHOOL DISTRICT	188	9,857	1,538	1,673	111	54,807	121	57,536
6302000	SALINE	BENTON SCHOOL DISTRICT	189	10,657	5,335	5,737	359	60,795	397	63,803

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6303000	SALINE	BRYANT SCHOOL DISTRICT	190	11,430	9,027	9,531	625	61,703	676	64,219
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	191	10,729	1,163	1,241	85	58,074	94	61,358
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	13,894	1,265	1,343	119	54,545	130	56,294
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	193	15,816	698	745	65	53,362	72	55,838
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	16,170	470	513	43	53,212	48	55,797
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	195	14,134	12,404	13,524	910	63,890	1,002	66,659
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	196	11,101	3,655	3,838	244	60,742	277	64,117
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	197	12,435	734	771	57	56,557	63	59,457
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	198	11,806	723	776	63	55,485	68	57,904
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	199	14,920	659	709	62	55,987	67	58,749
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	200	12,106	2,190	2,357	172	56,439	189	59,040
6703000	SEVIER	HORATIO SCHOOL DISTRICT	201	14,736	612	649	56	54,570	64	56,501
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	202	14,176	1,098	1,149	90	54,514	97	57,033
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	203	13,754	1,390	1,502	122	54,571	133	57,454
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	204	14,501	1,449	1,538	133	55,303	145	57,640
7001000	UNION	EL DORADO SCHOOL DISTRICT	205	14,384	3,593	3,885	281	57,395	319	59,983
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	206	17,104	452	481	51	54,163	55	56,902
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	207	10,446	736	777	54	54,310	59	57,921
7008000	UNION	SMACKOVER SCHOOL DISTRICT	208	14,061	967	1,048	82	54,782	93	59,740
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	17,502	292	310	28	56,364	31	59,094
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	210	13,634	1,134	1,211	98	54,001	108	56,505
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	211	16,425	299	317	29	51,472	32	53,803
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	212	17,821	447	470	49	55,876	54	58,593
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	213	10,717	1,334	1,398	95	57,717	103	60,859

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	9,591	2,723	2,836	191	57,585	206	60,276
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	215	14,330	9,377	10,098	830	66,761	903	69,939
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	216	14,698	679	708	60	54,227	67	58,575
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	217	13,705	1,026	1,043	82	56,261	90	59,461
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	218	10,046	2,101	2,125	145	56,638	158	58,813
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	219	13,301	20,313	21,712	1,469	65,508	1,593	68,188
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	220	13,306	764	779	68	54,922	76	58,005
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	221	12,553	973	1,061	80	54,184	86	58,354
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	11,040	3,099	3,300	222	59,843	245	62,965
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	13,119	402	420	37	53,243	42	55,728
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	224	11,989	785	820	62	53,580	68	55,987
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	225	14,043	1,029	1,082	84	56,169	94	58,794
7309000	WHITE	PANGBURN SCHOOL DISTRICT	226	12,404	721	753	59	53,571	65	56,677
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	227	13,192	680	698	60	55,962	64	58,515
7311000	WHITE	SEARCY SCHOOL DISTRICT	228	11,760	3,660	3,889	252	59,580	280	62,343
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	18,503	307	324	31	53,364	35	57,414
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	230	13,292	519	556	49	52,165	52	54,226
7503000	YELL	DANVILLE SCHOOL DISTRICT	231	13,045	739	766	67	53,030	78	52,283
7504000	YELL	DARDANELLE SCHOOL DISTRICT	232	11,822	1,968	2,089	144	60,045	163	63,056
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	16,951	260	290	25	52,663	30	55,784
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	234	15,389	599	654	58	52,920	64	55,855

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4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	1	25,453	761	843	72	60,507	91	64,094
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	2	25,228	203	210	18	52,460	21	53,547
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	3	21,193	268	278	31	52,499	34	55,703
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	4	20,870	377	387	47	57,420	50	59,556
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	5	19,323	1,225	1,353	85	59,278	98	61,909
2104000	DESHA	DUMAS SCHOOL DISTRICT	6	18,752	854	897	95	53,680	105	56,116
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	7	18,747	17,582	19,763	1,556	69,881	1,730	73,024
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	8	18,503	307	324	31	53,364	35	57,414
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	9	18,426	860	920	53	55,712	62	62,697
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	10	17,850	2,687	2,932	216	56,797	250	60,711
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	11	17,821	447	470	49	55,876	54	58,593
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	12	17,793	334	370	32	55,050	34	58,681
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	13	17,723	453	480	40	53,496	49	56,211
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	14	17,713	647	693	58	53,049	62	55,180
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	15	17,686	424	465	42	58,673	47	58,587
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	16	17,587	596	620	49	55,564	54	59,115
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	17	17,502	292	310	28	56,364	31	59,094
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	18	17,220	431	484	39	57,197	42	59,463
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	19	17,104	452	481	51	54,163	55	56,902
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	20	17,042	774	816	83	56,212	91	57,598
4802000	MONROE	CLARENDON SCHOOL DISTRICT	21	16,999	391	406	41	52,034	46	55,356
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	22	16,960	570	616	54	55,544	59	59,201
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	23	16,951	260	290	25	52,663	30	55,784
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	24	16,848	1,107	1,195	97	62,023	108	64,724

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4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	25	16,781	371	392	42	54,278	43	56,096
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	26	16,735	555	599	58	53,611	63	55,558
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	27	16,694	362	391	32	57,128	36	59,950
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	28	16,484	377	398	36	54,150	40	57,551
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	29	16,425	299	317	29	51,472	32	53,803
5102000	NEWTON	JASPER SCHOOL DISTRICT	30	16,391	787	842	83	53,837	90	55,439
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	31	16,383	520	581	59	54,345	65	56,054
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	32	16,379	319	343	30	52,166	33	55,700
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	33	16,337	394	427	43	54,184	46	55,959
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	34	16,298	596	634	53	58,840	63	59,188
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	35	16,240	334	362	34	53,861	38	56,513
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	36	16,170	470	513	43	53,212	48	55,797
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	37	16,114	367	395	34	54,962	39	58,876
2503000	FULTON	VIOLA SCHOOL DISTRICT	38	16,107	351	374	33	54,597	35	57,282
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	39	16,004	3,362	3,520	275	57,893	303	60,219
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	40	15,921	321	331	37	51,789	39	53,176
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	41	15,915	377	392	33	53,567	37	56,839
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	42	15,867	423	455	39	54,295	46	54,480
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	43	15,832	1,845	1,992	150	54,621	170	57,537
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	44	15,829	3,395	3,711	330	53,661	366	55,417
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	45	15,816	698	745	65	53,362	72	55,838
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	46	15,787	300	305	30	52,188	33	55,354
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	47	15,728	611	666	47	52,041	51	53,631
1003000	CLARK	GURDON SCHOOL DISTRICT	48	15,555	516	547	47	55,229	52	57,493

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	49	15,471	1,956	2,084	170	53,682	186	55,827
1905000	CROSS	WYNNE SCHOOL DISTRICT	50	15,451	2,279	2,399	179	57,927	200	60,159
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	51	15,418	4,087	4,569	341	55,483	378	58,729
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	52	15,410	6,671	7,244	574	57,870	623	60,229
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	53	15,389	599	654	58	52,920	64	55,855
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	54	15,309	394	418	39	53,335	43	55,395
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	55	15,277	10,726	11,367	1,022	55,540	1,120	58,765
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	56	15,116	664	709	64	55,168	70	58,058
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	57	15,111	1,707	1,819	138	56,511	153	59,216
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	58	15,074	1,044	1,070	92	57,027	102	60,191
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	59	15,057	409	444	41	52,678	44	55,308
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	60	15,024	374	401	34	53,334	37	55,621
5801000	POPE	ATKINS SCHOOL DISTRICT	61	14,997	843	890	76	54,101	82	57,000
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	62	14,985	793	858	72	53,716	81	55,268
4501000	MARION	FLIPPIN SCHOOL DISTRICT	63	14,943	703	760	68	54,807	73	57,119
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	64	14,920	659	709	62	55,987	67	58,749
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	65	14,874	569	590	47	53,518	52	57,363
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	66	14,857	1,079	1,128	95	56,138	103	58,432
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	67	14,743	987	1,036	93	52,552	102	55,175
6703000	SEVIER	HORATIO SCHOOL DISTRICT	68	14,736	612	649	56	54,570	64	56,501
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	69	14,698	679	708	60	54,227	67	58,575
0402000	BENTON	DECATUR SCHOOL DISTRICT	70	14,629	508	561	48	53,820	52	55,761
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	71	14,596	349	375	34	53,509	37	56,006
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	72	14,577	495	522	44	53,277	48	55,422

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0501000	BOONE	ALPENA SCHOOL DISTRICT	73	14,527	378	404	35	54,318	38	56,800
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	14,501	1,449	1,538	133	55,303	145	57,640
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	75	14,494	576	613	56	56,480	60	58,815
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	76	14,404	628	666	64	55,687	68	57,796
7001000	UNION	EL DORADO SCHOOL DISTRICT	77	14,384	3,593	3,885	281	57,395	319	59,983
5008000	NEVADA	NEVADA SCHOOL DISTRICT	78	14,361	396	425	40	54,769	42	56,645
0602000	BRADLEY	WARREN SCHOOL DISTRICT	79	14,356	1,336	1,427	108	54,699	121	57,616
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	80	14,330	9,377	10,098	830	66,761	903	69,939
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	81	14,280	1,066	1,124	83	56,607	91	58,755
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	82	14,259	601	601	43	56,465	46	59,314
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	83	14,218	541	588	50	54,308	54	56,289
0304000	BAXTER	NORFORK SCHOOL DISTRICT	84	14,211	438	457	37	56,280	41	59,104
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	85	14,176	1,098	1,149	90	54,514	97	57,033
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	86	14,134	12,404	13,524	910	63,890	1,002	66,659
2203000	DREW	MONTICELLO SCHOOL DISTRICT	87	14,096	1,472	1,579	122	55,869	135	58,248
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	88	14,072	613	678	48	55,801	53	59,487
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	89	14,072	441	457	38	54,837	42	57,549
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	90	14,062	516	550	43	54,193	47	56,662
7008000	UNION	SMACKOVER SCHOOL DISTRICT	91	14,061	967	1,048	82	54,782	93	59,740
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	92	14,043	1,029	1,082	84	56,169	94	58,794
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	93	13,959	1,826	1,896	117	56,711	133	60,278
4203000	LOGAN	PARIS SCHOOL DISTRICT	94	13,931	928	962	79	55,741	85	57,966
6401000	SCOTT	WALDRON SCHOOL DISTRICT	95	13,894	1,265	1,343	119	54,545	130	56,294
0403000	BENTON	GENTRY SCHOOL DISTRICT	96	13,884	1,485	1,675	131	57,451	145	60,255

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	97	13,866	545	585	46	54,303	51	57,060
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	98	13,864	541	589	49	53,836	54	56,166
1106000	CLAY	RECTOR SCHOOL DISTRICT	99	13,853	533	562	47	56,586	51	58,786
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	100	13,846	3,906	4,169	291	55,803	318	59,150
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	101	13,830	406	431	41	52,739	44	55,182
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	102	13,792	520	555	44	53,414	49	56,551
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	103	13,777	432	458	43	53,253	48	55,393
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	104	13,754	1,390	1,502	122	54,571	133	57,454
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	105	13,748	742	781	60	54,661	65	57,423
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	106	13,732	759	803	71	53,283	82	53,183
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	107	13,725	507	548	47	55,488	52	59,240
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	13,705	1,026	1,043	82	56,261	90	59,461
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	109	13,695	5,018	5,412	408	58,297	445	61,010
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	110	13,673	1,114	1,186	95	53,894	103	56,654
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	111	13,671	1,657	1,780	144	54,850	155	56,896
0504000	BOONE	OMAHA SCHOOL DISTRICT	112	13,652	365	386	29	54,816	32	57,742
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	113	13,634	1,134	1,211	98	54,001	108	56,505
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	114	13,625	626	675	54	57,251	59	60,105
3102000	HOWARD	DIERKS SCHOOL DISTRICT	115	13,618	486	524	46	56,601	50	58,571
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	116	13,601	1,537	1,694	108	54,930	120	59,500
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	117	13,593	5,741	6,376	431	59,661	470	62,610
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	118	13,588	3,433	3,699	268	57,714	304	61,116
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	119	13,561	490	504	40	56,588	48	60,057
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	120	13,531	1,419	1,540	113	57,095	125	59,484

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	121	13,488	904	961	75	53,742	80	55,930
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	122	13,444	1,173	1,281	99	56,834	111	59,815
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	123	13,398	472	493	43	53,770	46	56,186
5802000	POPE	DOVER SCHOOL DISTRICT	124	13,371	1,094	1,182	98	54,728	106	57,529
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	125	13,322	2,402	2,502	189	55,690	212	58,441
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	126	13,306	764	779	68	54,922	76	58,005
0302000	BAXTER	COTTER SCHOOL DISTRICT	127	13,301	629	670	55	53,138	59	55,346
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	128	13,301	20,313	21,712	1,469	65,508	1,593	68,188
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	129	13,292	519	556	49	52,165	52	54,226
5703000	POLK	MENA SCHOOL DISTRICT	130	13,208	1,556	1,682	121	56,566	130	58,719
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	131	13,198	3,545	3,872	268	54,395	309	58,458
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	132	13,192	680	698	60	55,962	64	58,515
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	133	13,181	639	673	60	52,673	66	55,321
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	134	13,146	645	688	52	54,238	58	58,233
7303000	WHITE	BRADFORD SCHOOL DISTRICT	135	13,119	402	420	37	53,243	42	55,728
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	136	13,101	2,111	2,214	158	58,777	173	61,705
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	137	13,101	1,294	1,382	122	52,358	134	53,874
7503000	YELL	DANVILLE SCHOOL DISTRICT	138	13,045	739	766	67	53,030	78	52,283
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	139	13,021	1,028	1,103	87	54,563	98	57,521
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	140	13,009	2,708	3,002	225	54,993	247	57,638
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	141	12,982	516	544	43	52,861	48	55,084
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	142	12,969	2,337	2,505	183	59,066	199	61,929
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	143	12,965	733	762	66	54,953	71	56,884
1101000	CLAY	CORNING SCHOOL DISTRICT	144	12,923	740	791	61	56,629	66	58,811

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	145	12,922	1,555	1,665	121	58,659	131	61,280
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	146	12,877	1,399	1,506	104	55,366	114	57,119
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	147	12,852	739	789	60	54,418	65	56,854
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	148	12,800	1,346	1,432	95	55,972	106	59,367
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	149	12,786	693	745	59	54,223	63	57,038
5803000	POPE	HECTOR SCHOOL DISTRICT	150	12,772	601	656	52	53,378	56	55,551
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	151	12,764	752	795	63	52,656	68	55,104
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	152	12,727	4,048	4,492	303	56,979	343	60,339
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	153	12,703	859	908	74	56,129	79	58,874
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	154	12,693	3,701	3,916	277	61,829	299	64,746
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	155	12,693	893	926	83	57,264	88	59,422
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	156	12,660	1,081	1,176	90	53,448	99	55,712
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	157	12,590	1,891	2,027	150	59,908	160	62,523
0503000	BOONE	HARRISON SCHOOL DISTRICT	158	12,579	2,567	2,719	198	56,306	217	59,414
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	159	12,576	1,071	1,155	83	52,134	92	55,434
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	160	12,553	973	1,061	80	54,184	86	58,354
4603000	MILLER	FOUKE SCHOOL DISTRICT	161	12,549	975	1,049	81	56,054	87	59,256
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	162	12,544	711	759	61	55,203	65	57,347
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	163	12,508	1,165	1,233	92	55,576	100	57,732
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	12,436	404	410	33	54,381	36	57,089
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	165	12,435	734	771	57	56,557	63	59,457
7309000	WHITE	PANGBURN SCHOOL DISTRICT	166	12,404	721	753	59	53,571	65	56,677
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	167	12,345	3,530	3,792	277	58,270	301	60,488
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	168	12,230	498	521	41	52,844	47	54,625

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	169	12,206	890	940	70	56,394	79	59,210
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	170	12,164	789	833	60	58,010	67	61,161
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	171	12,106	2,190	2,357	172	56,439	189	59,040
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	172	12,081	818	865	53	60,800	58	63,614
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	173	12,076	3,170	3,380	249	56,285	270	59,094
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	174	12,073	9,214	9,817	664	64,348	733	67,244
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	175	12,043	723	779	64	53,132	70	55,269
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	176	11,989	785	820	62	53,580	68	55,987
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	177	11,986	1,447	1,519	114	56,015	126	59,019
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	178	11,980	943	1,016	75	53,773	80	56,024
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	179	11,952	826	892	69	54,607	74	56,428
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	180	11,923	2,916	3,108	217	56,326	241	59,500
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	181	11,911	17,929	19,049	1,322	68,641	1,456	71,105
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	182	11,909	893	978	75	53,596	83	56,299
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	183	11,888	681	737	56	53,580	62	56,632
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	184	11,867	5,213	5,646	376	60,604	409	64,164
0405000	BENTON	ROGERS SCHOOL DISTRICT	185	11,858	14,333	15,475	1,079	64,561	1,189	67,034
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	186	11,846	526	573	47	53,197	51	55,044
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	187	11,834	691	740	53	55,203	59	58,445
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	188	11,827	1,275	1,368	101	53,939	111	55,983
7504000	YELL	DARDANELLE SCHOOL DISTRICT	189	11,822	1,968	2,089	144	60,045	163	63,056
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	190	11,806	723	776	63	55,485	68	57,904
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	191	11,787	405	430	36	53,520	41	56,817

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7311000	WHITE	SEARCY SCHOOL DISTRICT	192	11,760	3,660	3,889	252	59,580	280	62,343
0502000	BOONE	BERGMAN SCHOOL DISTRICT	193	11,741	949	1,021	84	53,275	89	55,221
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	194	11,738	586	625	49	55,377	52	56,922
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	195	11,726	950	1,013	73	58,190	78	61,192
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	196	11,632	1,685	1,780	128	56,366	138	58,481
2502000	FULTON	SALEM SCHOOL DISTRICT	197	11,615	781	841	59	57,625	63	59,425
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	198	11,579	2,661	2,878	214	59,430	227	61,688
5301000	PERRY	EAST END SCHOOL DISTRICT	199	11,560	626	626	52	56,514	55	59,144
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	200	11,556	3,131	3,340	216	65,610	238	69,348
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	201	11,535	2,155	2,237	165	58,093	177	60,208
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	202	11,516	508	536	41	56,433	44	59,343
4304000	LONOKE	CABOT SCHOOL DISTRICT	203	11,481	9,485	10,269	720	58,811	781	60,959
6303000	SALINE	BRYANT SCHOOL DISTRICT	204	11,430	9,027	9,531	625	61,703	676	64,219
4301000	LONOKE	LONOKE SCHOOL DISTRICT	205	11,418	1,488	1,535	109	56,940	120	59,334
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	206	11,404	1,167	1,226	96	52,977	104	55,137
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	207	11,371	931	989	72	58,151	79	59,763
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	208	11,313	1,816	1,914	128	54,875	143	57,882
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	209	11,294	1,765	1,854	138	56,255	149	58,635
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	210	11,182	1,481	1,557	108	57,084	118	58,318
2703000	GRANT	POYEN SCHOOL DISTRICT	211	11,176	471	507	39	55,703	43	59,392
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	212	11,101	3,655	3,838	244	60,742	277	64,117
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	213	11,092	1,723	1,879	133	53,398	141	54,971
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	214	11,071	2,360	2,515	172	58,194	190	61,418
2307000	FAULKNER	VILONIA SCHOOL	215	11,070	2,728	2,906	207	56,900	224	59,634

Annual Fiscal Report Analysis

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		DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	216	11,046	2,990	3,071	219	57,477	237	60,641
7302000	WHITE	BEEBE SCHOOL DISTRICT	217	11,040	3,099	3,300	222	59,843	245	62,965
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	218	11,037	1,123	1,186	89	53,331	95	55,248
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	219	11,016	1,700	1,793	135	56,899	146	59,869
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	220	10,962	593	632	49	54,736	54	56,366
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	221	10,945	509	537	35	56,875	39	60,773
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	222	10,913	834	876	60	59,755	64	62,288
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	223	10,843	2,837	3,004	224	58,322	237	60,479
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	224	10,798	1,689	1,785	127	54,601	135	56,660
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	225	10,778	2,816	3,046	209	58,698	224	61,130
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	226	10,729	1,163	1,241	85	58,074	94	61,358
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	227	10,717	1,334	1,398	95	57,717	103	60,859
6302000	SALINE	BENTON SCHOOL DISTRICT	228	10,657	5,335	5,737	359	60,795	397	63,803
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	229	10,596	3,427	3,694	242	57,745	267	61,003
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	230	10,510	3,908	4,211	264	59,958	291	62,670
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	231	10,446	736	777	54	54,310	59	57,921
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	232	10,046	2,101	2,125	145	56,638	158	58,813
6301000	SALINE	BAUXITE SCHOOL DISTRICT	233	9,857	1,538	1,673	111	54,807	121	57,536
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	234	9,591	2,723	2,836	191	57,585	206	60,276

Ranked by
Average Daily Attendance

Annual Fiscal Report Analysis

Ranked by ADA 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	13,301	20,313	21,712	1,469	65,508	1,593	68,188
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	11,911	17,929	19,049	1,322	68,641	1,456	71,105
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	18,747	17,582	19,763	1,556	69,881	1,730	73,024
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,858	14,333	15,475	1,079	64,561	1,189	67,034
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	14,134	12,404	13,524	910	63,890	1,002	66,659
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,277	10,726	11,367	1,022	55,540	1,120	58,765
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,481	9,485	10,269	720	58,811	781	60,959
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,330	9,377	10,098	830	66,761	903	69,939
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,073	9,214	9,817	664	64,348	733	67,244
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	11,430	9,027	9,531	625	61,703	676	64,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	15,410	6,671	7,244	574	57,870	623	60,229
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,593	5,741	6,376	431	59,661	470	62,610
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,657	5,335	5,737	359	60,795	397	63,803
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,867	5,213	5,646	376	60,604	409	64,164
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,695	5,018	5,412	408	58,297	445	61,010
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	15,418	4,087	4,569	341	55,483	378	58,729
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	12,727	4,048	4,492	303	56,979	343	60,339
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,510	3,908	4,211	264	59,958	291	62,670
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	13,846	3,906	4,169	291	55,803	318	59,150
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	12,693	3,701	3,916	277	61,829	299	64,746
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	11,760	3,660	3,889	252	59,580	280	62,343
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	22	11,101	3,655	3,838	244	60,742	277	64,117
7001000	UNION	EL DORADO SCHOOL DISTRICT	23	14,384	3,593	3,885	281	57,395	319	59,983
1804000	CRITTENDEN	MARION SCHOOL	24	13,198	3,545	3,872	268	54,395	309	58,458

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,345	3,530	3,792	277	58,270	301	60,488
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	26	13,588	3,433	3,699	268	57,714	304	61,116
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	27	10,596	3,427	3,694	242	57,745	267	61,003
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	28	15,829	3,395	3,711	330	53,661	366	55,417
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,004	3,362	3,520	275	57,893	303	60,219
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	30	12,076	3,170	3,380	249	56,285	270	59,094
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,556	3,131	3,340	216	65,610	238	69,348
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,040	3,099	3,300	222	59,843	245	62,965
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	11,046	2,990	3,071	219	57,477	237	60,641
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	11,923	2,916	3,108	217	56,326	241	59,500
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	35	10,843	2,837	3,004	224	58,322	237	60,479
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	10,778	2,816	3,046	209	58,698	224	61,130
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	11,070	2,728	2,906	207	56,900	224	59,634
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	38	9,591	2,723	2,836	191	57,585	206	60,276
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	13,009	2,708	3,002	225	54,993	247	57,638
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	40	17,850	2,687	2,932	216	56,797	250	60,711
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	41	11,579	2,661	2,878	214	59,430	227	61,688
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,579	2,567	2,719	198	56,306	217	59,414
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	13,322	2,402	2,502	189	55,690	212	58,441
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	44	11,071	2,360	2,515	172	58,194	190	61,418
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,969	2,337	2,505	183	59,066	199	61,929
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	15,451	2,279	2,399	179	57,927	200	60,159
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	12,106	2,190	2,357	172	56,439	189	59,040

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	11,535	2,155	2,237	165	58,093	177	60,208
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	13,101	2,111	2,214	158	58,777	173	61,705
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	10,046	2,101	2,125	145	56,638	158	58,813
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	11,822	1,968	2,089	144	60,045	163	63,056
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	15,471	1,956	2,084	170	53,682	186	55,827
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,590	1,891	2,027	150	59,908	160	62,523
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	54	15,832	1,845	1,992	150	54,621	170	57,537
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	55	13,959	1,826	1,896	117	56,711	133	60,278
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	56	11,313	1,816	1,914	128	54,875	143	57,882
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	11,294	1,765	1,854	138	56,255	149	58,635
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	58	11,092	1,723	1,879	133	53,398	141	54,971
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	15,111	1,707	1,819	138	56,511	153	59,216
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	11,016	1,700	1,793	135	56,899	146	59,869
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	61	10,798	1,689	1,785	127	54,601	135	56,660
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	11,632	1,685	1,780	128	56,366	138	58,481
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	13,671	1,657	1,780	144	54,850	155	56,896
5703000	POLK	MENA SCHOOL DISTRICT	64	13,208	1,556	1,682	121	56,566	130	58,719
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	12,922	1,555	1,665	121	58,659	131	61,280
6301000	SALINE	BAUXITE SCHOOL DISTRICT	66	9,857	1,538	1,673	111	54,807	121	57,536
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	67	13,601	1,537	1,694	108	54,930	120	59,500
4301000	LONOKE	LONOKE SCHOOL DISTRICT	68	11,418	1,488	1,535	109	56,940	120	59,334
0403000	BENTON	GENTRY SCHOOL DISTRICT	69	13,884	1,485	1,675	131	57,451	145	60,255
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	70	11,182	1,481	1,557	108	57,084	118	58,318
2203000	DREW	MONTICELLO SCHOOL	71	14,096	1,472	1,579	122	55,869	135	58,248

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		DISTRICT								
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	72	14,501	1,449	1,538	133	55,303	145	57,640
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	73	11,986	1,447	1,519	114	56,015	126	59,019
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	74	13,531	1,419	1,540	113	57,095	125	59,484
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,877	1,399	1,506	104	55,366	114	57,119
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	13,754	1,390	1,502	122	54,571	133	57,454
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	12,800	1,346	1,432	95	55,972	106	59,367
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	14,356	1,336	1,427	108	54,699	121	57,616
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	79	10,717	1,334	1,398	95	57,717	103	60,859
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	13,101	1,294	1,382	122	52,358	134	53,874
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	11,827	1,275	1,368	101	53,939	111	55,983
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,894	1,265	1,343	119	54,545	130	56,294
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	83	19,323	1,225	1,353	85	59,278	98	61,909
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	13,444	1,173	1,281	99	56,834	111	59,815
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	85	11,404	1,167	1,226	96	52,977	104	55,137
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	12,508	1,165	1,233	92	55,576	100	57,732
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	87	10,729	1,163	1,241	85	58,074	94	61,358
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	13,634	1,134	1,211	98	54,001	108	56,505
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	89	11,037	1,123	1,186	89	53,331	95	55,248
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	13,673	1,114	1,186	95	53,894	103	56,654
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	91	16,848	1,107	1,195	97	62,023	108	64,724
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	14,176	1,098	1,149	90	54,514	97	57,033
5802000	POPE	DOVER SCHOOL DISTRICT	93	13,371	1,094	1,182	98	54,728	106	57,529
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	12,660	1,081	1,176	90	53,448	99	55,712

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3403000	JACKSON	NEWPORT SCHOOL DISTRICT	95	14,857	1,079	1,128	95	56,138	103	58,432
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	96	12,576	1,071	1,155	83	52,134	92	55,434
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	97	14,280	1,066	1,124	83	56,607	91	58,755
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	15,074	1,044	1,070	92	57,027	102	60,191
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	99	14,043	1,029	1,082	84	56,169	94	58,794
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	100	13,021	1,028	1,103	87	54,563	98	57,521
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	101	13,705	1,026	1,043	82	56,261	90	59,461
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	14,743	987	1,036	93	52,552	102	55,175
4603000	MILLER	FOUKE SCHOOL DISTRICT	103	12,549	975	1,049	81	56,054	87	59,256
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	104	12,553	973	1,061	80	54,184	86	58,354
7008000	UNION	SMACKOVER SCHOOL DISTRICT	105	14,061	967	1,048	82	54,782	93	59,740
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	106	11,726	950	1,013	73	58,190	78	61,192
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	11,741	949	1,021	84	53,275	89	55,221
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	11,980	943	1,016	75	53,773	80	56,024
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	109	11,371	931	989	72	58,151	79	59,763
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	13,931	928	962	79	55,741	85	57,966
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	111	13,488	904	961	75	53,742	80	55,930
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	112	12,693	893	926	83	57,264	88	59,422
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	11,909	893	978	75	53,596	83	56,299
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	114	12,206	890	940	70	56,394	79	59,210
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	115	18,426	860	920	53	55,712	62	62,697
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	12,703	859	908	74	56,129	79	58,874
2104000	DESHA	DUMAS SCHOOL DISTRICT	117	18,752	854	897	95	53,680	105	56,116
5801000	POPE	ATKINS SCHOOL DISTRICT	118	14,997	843	890	76	54,101	82	57,000

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2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	119	10,913	834	876	60	59,755	64	62,288
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	11,952	826	892	69	54,607	74	56,428
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	121	12,081	818	865	53	60,800	58	63,614
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	14,985	793	858	72	53,716	81	55,268
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	12,164	789	833	60	58,010	67	61,161
5102000	NEWTON	JASPER SCHOOL DISTRICT	124	16,391	787	842	83	53,837	90	55,439
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	125	11,989	785	820	62	53,580	68	55,987
2502000	FULTON	SALEM SCHOOL DISTRICT	126	11,615	781	841	59	57,625	63	59,425
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	127	17,042	774	816	83	56,212	91	57,598
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	128	13,306	764	779	68	54,922	76	58,005
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	129	25,453	761	843	72	60,507	91	64,094
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	130	13,732	759	803	71	53,283	82	53,183
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	131	12,764	752	795	63	52,656	68	55,104
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	132	13,748	742	781	60	54,661	65	57,423
1101000	CLAY	CORNING SCHOOL DISTRICT	133	12,923	740	791	61	56,629	66	58,811
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	134	12,852	739	789	60	54,418	65	56,854
7503000	YELL	DANVILLE SCHOOL DISTRICT	135	13,045	739	766	67	53,030	78	52,283
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	136	10,446	736	777	54	54,310	59	57,921
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	137	12,435	734	771	57	56,557	63	59,457
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	12,965	733	762	66	54,953	71	56,884
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	11,806	723	776	63	55,485	68	57,904
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	140	12,043	723	779	64	53,132	70	55,269
7309000	WHITE	PANGBURN SCHOOL DISTRICT	141	12,404	721	753	59	53,571	65	56,677
3302000	IZARD	MELBOURNE SCHOOL	142	12,544	711	759	61	55,203	65	57,347

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		DISTRICT								
4501000	MARION	FLIPPIN SCHOOL DISTRICT	143	14,943	703	760	68	54,807	73	57,119
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	144	15,816	698	745	65	53,362	72	55,838
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	145	12,786	693	745	59	54,223	63	57,038
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	146	11,834	691	740	53	55,203	59	58,445
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	11,888	681	737	56	53,580	62	56,632
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	13,192	680	698	60	55,962	64	58,515
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	149	14,698	679	708	60	54,227	67	58,575
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	150	15,116	664	709	64	55,168	70	58,058
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	151	14,920	659	709	62	55,987	67	58,749
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	17,713	647	693	58	53,049	62	55,180
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	153	13,146	645	688	52	54,238	58	58,233
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	154	13,181	639	673	60	52,673	66	55,321
0302000	BAXTER	COTTER SCHOOL DISTRICT	155	13,301	629	670	55	53,138	59	55,346
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	156	14,404	628	666	64	55,687	68	57,796
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	157	13,625	626	675	54	57,251	59	60,105
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,560	626	626	52	56,514	55	59,144
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	159	14,072	613	678	48	55,801	53	59,487
6703000	SEVIER	HORATIO SCHOOL DISTRICT	160	14,736	612	649	56	54,570	64	56,501
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	161	15,728	611	666	47	52,041	51	53,631
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	162	14,259	601	601	43	56,465	46	59,314
5803000	POPE	HECTOR SCHOOL DISTRICT	163	12,772	601	656	52	53,378	56	55,551
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	164	15,389	599	654	58	52,920	64	55,855
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	165	16,298	596	634	53	58,840	63	59,188

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3904000	LEE	LEE COUNTY SCHOOL DISTRICT	166	17,587	596	620	49	55,564	54	59,115
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	167	10,962	593	632	49	54,736	54	56,366
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	168	11,738	586	625	49	55,377	52	56,922
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	169	14,494	576	613	56	56,480	60	58,815
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	170	16,960	570	616	54	55,544	59	59,201
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	171	14,874	569	590	47	53,518	52	57,363
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	172	16,735	555	599	58	53,611	63	55,558
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	173	13,866	545	585	46	54,303	51	57,060
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	174	14,218	541	588	50	54,308	54	56,289
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	13,864	541	589	49	53,836	54	56,166
1106000	CLAY	RECTOR SCHOOL DISTRICT	176	13,853	533	562	47	56,586	51	58,786
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	177	11,846	526	573	47	53,197	51	55,044
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	178	13,792	520	555	44	53,414	49	56,551
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	179	16,383	520	581	59	54,345	65	56,054
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	13,292	519	556	49	52,165	52	54,226
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	181	14,062	516	550	43	54,193	47	56,662
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	182	12,982	516	544	43	52,861	48	55,084
1003000	CLARK	GURDON SCHOOL DISTRICT	183	15,555	516	547	47	55,229	52	57,493
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	184	10,945	509	537	35	56,875	39	60,773
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	185	11,516	508	536	41	56,433	44	59,343
0402000	BENTON	DECATUR SCHOOL DISTRICT	186	14,629	508	561	48	53,820	52	55,761
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	13,725	507	548	47	55,488	52	59,240
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	188	12,230	498	521	41	52,844	47	54,625
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	189	14,577	495	522	44	53,277	48	55,422

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	13,561	490	504	40	56,588	48	60,057
3102000	HOWARD	DIERKS SCHOOL DISTRICT	191	13,618	486	524	46	56,601	50	58,571
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	192	13,398	472	493	43	53,770	46	56,186
2703000	GRANT	POYEN SCHOOL DISTRICT	193	11,176	471	507	39	55,703	43	59,392
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	16,170	470	513	43	53,212	48	55,797
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	195	17,723	453	480	40	53,496	49	56,211
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,104	452	481	51	54,163	55	56,902
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	197	17,821	447	470	49	55,876	54	58,593
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	198	14,072	441	457	38	54,837	42	57,549
0304000	BAXTER	NORFORK SCHOOL DISTRICT	199	14,211	438	457	37	56,280	41	59,104
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	200	13,777	432	458	43	53,253	48	55,393
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	201	17,220	431	484	39	57,197	42	59,463
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	202	17,686	424	465	42	58,673	47	58,587
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	15,867	423	455	39	54,295	46	54,480
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	15,057	409	444	41	52,678	44	55,308
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	205	13,830	406	431	41	52,739	44	55,182
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	206	11,787	405	430	36	53,520	41	56,817
5503000	PIKE	KIRBY SCHOOL DISTRICT	207	12,436	404	410	33	54,381	36	57,089
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	13,119	402	420	37	53,243	42	55,728
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	14,361	396	425	40	54,769	42	56,645
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	210	15,309	394	418	39	53,335	43	55,395
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	211	16,337	394	427	43	54,184	46	55,959
4802000	MONROE	CLARENDON SCHOOL DISTRICT	212	16,999	391	406	41	52,034	46	55,356
0501000	BOONE	ALPENA SCHOOL DISTRICT	213	14,527	378	404	35	54,318	38	56,800

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0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	214	15,915	377	392	33	53,567	37	56,839
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	215	16,484	377	398	36	54,150	40	57,551
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	216	20,870	377	387	47	57,420	50	59,556
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	217	15,024	374	401	34	53,334	37	55,621
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	218	16,781	371	392	42	54,278	43	56,096
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	219	16,114	367	395	34	54,962	39	58,876
0504000	BOONE	OMAHA SCHOOL DISTRICT	220	13,652	365	386	29	54,816	32	57,742
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	221	16,694	362	391	32	57,128	36	59,950
2503000	FULTON	VIOLA SCHOOL DISTRICT	222	16,107	351	374	33	54,597	35	57,282
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	223	14,596	349	375	34	53,509	37	56,006
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	224	17,793	334	370	32	55,050	34	58,681
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	16,240	334	362	34	53,861	38	56,513
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	226	15,921	321	331	37	51,789	39	53,176
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	227	16,379	319	343	30	52,166	33	55,700
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	18,503	307	324	31	53,364	35	57,414
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	15,787	300	305	30	52,188	33	55,354
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	16,425	299	317	29	51,472	32	53,803
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	17,502	292	310	28	56,364	31	59,094
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	232	21,193	268	278	31	52,499	34	55,703
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	16,951	260	290	25	52,663	30	55,784
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	25,228	203	210	18	52,460	21	53,547

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Average Daily Membership

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	13,301	20,313	21,712	1,469	65,508	1,593	68,188
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	18,747	17,582	19,763	1,556	69,881	1,730	73,024
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,911	17,929	19,049	1,322	68,641	1,456	71,105
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,858	14,333	15,475	1,079	64,561	1,189	67,034
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	14,134	12,404	13,524	910	63,890	1,002	66,659
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	15,277	10,726	11,367	1,022	55,540	1,120	58,765
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,481	9,485	10,269	720	58,811	781	60,959
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,330	9,377	10,098	830	66,761	903	69,939
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,073	9,214	9,817	664	64,348	733	67,244
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	11,430	9,027	9,531	625	61,703	676	64,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	15,410	6,671	7,244	574	57,870	623	60,229
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,593	5,741	6,376	431	59,661	470	62,610
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,657	5,335	5,737	359	60,795	397	63,803
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,867	5,213	5,646	376	60,604	409	64,164
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,695	5,018	5,412	408	58,297	445	61,010
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	15,418	4,087	4,569	341	55,483	378	58,729
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	12,727	4,048	4,492	303	56,979	343	60,339
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,510	3,908	4,211	264	59,958	291	62,670
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	13,846	3,906	4,169	291	55,803	318	59,150
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	12,693	3,701	3,916	277	61,829	299	64,746
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	11,760	3,660	3,889	252	59,580	280	62,343
7001000	UNION	EL DORADO SCHOOL DISTRICT	22	14,384	3,593	3,885	281	57,395	319	59,983
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	13,198	3,545	3,872	268	54,395	309	58,458
6602000	SEBASTIAN	GREENWOOD SCHOOL	24	11,101	3,655	3,838	244	60,742	277	64,117

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,345	3,530	3,792	277	58,270	301	60,488
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	26	15,829	3,395	3,711	330	53,661	366	55,417
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	27	13,588	3,433	3,699	268	57,714	304	61,116
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	10,596	3,427	3,694	242	57,745	267	61,003
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,004	3,362	3,520	275	57,893	303	60,219
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	30	12,076	3,170	3,380	249	56,285	270	59,094
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,556	3,131	3,340	216	65,610	238	69,348
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,040	3,099	3,300	222	59,843	245	62,965
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	11,923	2,916	3,108	217	56,326	241	59,500
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	11,046	2,990	3,071	219	57,477	237	60,641
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	35	10,778	2,816	3,046	209	58,698	224	61,130
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	36	10,843	2,837	3,004	224	58,322	237	60,479
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	13,009	2,708	3,002	225	54,993	247	57,638
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	38	17,850	2,687	2,932	216	56,797	250	60,711
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	39	11,070	2,728	2,906	207	56,900	224	59,634
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	11,579	2,661	2,878	214	59,430	227	61,688
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	41	9,591	2,723	2,836	191	57,585	206	60,276
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,579	2,567	2,719	198	56,306	217	59,414
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,071	2,360	2,515	172	58,194	190	61,418
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	12,969	2,337	2,505	183	59,066	199	61,929
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	45	13,322	2,402	2,502	189	55,690	212	58,441
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	15,451	2,279	2,399	179	57,927	200	60,159
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	12,106	2,190	2,357	172	56,439	189	59,040

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	11,535	2,155	2,237	165	58,093	177	60,208
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	13,101	2,111	2,214	158	58,777	173	61,705
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	10,046	2,101	2,125	145	56,638	158	58,813
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	11,822	1,968	2,089	144	60,045	163	63,056
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	15,471	1,956	2,084	170	53,682	186	55,827
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,590	1,891	2,027	150	59,908	160	62,523
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	54	15,832	1,845	1,992	150	54,621	170	57,537
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	11,313	1,816	1,914	128	54,875	143	57,882
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	56	13,959	1,826	1,896	117	56,711	133	60,278
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	11,092	1,723	1,879	133	53,398	141	54,971
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,294	1,765	1,854	138	56,255	149	58,635
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	15,111	1,707	1,819	138	56,511	153	59,216
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	11,016	1,700	1,793	135	56,899	146	59,869
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	61	10,798	1,689	1,785	127	54,601	135	56,660
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	11,632	1,685	1,780	128	56,366	138	58,481
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	13,671	1,657	1,780	144	54,850	155	56,896
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	64	13,601	1,537	1,694	108	54,930	120	59,500
5703000	POLK	MENA SCHOOL DISTRICT	65	13,208	1,556	1,682	121	56,566	130	58,719
0403000	BENTON	GENTRY SCHOOL DISTRICT	66	13,884	1,485	1,675	131	57,451	145	60,255
6301000	SALINE	BAUXITE SCHOOL DISTRICT	67	9,857	1,538	1,673	111	54,807	121	57,536
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	68	12,922	1,555	1,665	121	58,659	131	61,280
2203000	DREW	MONTICELLO SCHOOL DISTRICT	69	14,096	1,472	1,579	122	55,869	135	58,248
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	70	11,182	1,481	1,557	108	57,084	118	58,318
0203000	ASHLEY	HAMBURG SCHOOL	71	13,531	1,419	1,540	113	57,095	125	59,484

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		DISTRICT								
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	72	14,501	1,449	1,538	133	55,303	145	57,640
4301000	LONOKE	LONOKE SCHOOL DISTRICT	73	11,418	1,488	1,535	109	56,940	120	59,334
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	11,986	1,447	1,519	114	56,015	126	59,019
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,877	1,399	1,506	104	55,366	114	57,119
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	13,754	1,390	1,502	122	54,571	133	57,454
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	12,800	1,346	1,432	95	55,972	106	59,367
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	14,356	1,336	1,427	108	54,699	121	57,616
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	79	10,717	1,334	1,398	95	57,717	103	60,859
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	13,101	1,294	1,382	122	52,358	134	53,874
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	11,827	1,275	1,368	101	53,939	111	55,983
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	82	19,323	1,225	1,353	85	59,278	98	61,909
6401000	SCOTT	WALDRON SCHOOL DISTRICT	83	13,894	1,265	1,343	119	54,545	130	56,294
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	13,444	1,173	1,281	99	56,834	111	59,815
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	85	10,729	1,163	1,241	85	58,074	94	61,358
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	12,508	1,165	1,233	92	55,576	100	57,732
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	87	11,404	1,167	1,226	96	52,977	104	55,137
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	13,634	1,134	1,211	98	54,001	108	56,505
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	89	16,848	1,107	1,195	97	62,023	108	64,724
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	13,673	1,114	1,186	95	53,894	103	56,654
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	91	11,037	1,123	1,186	89	53,331	95	55,248
5802000	POPE	DOVER SCHOOL DISTRICT	92	13,371	1,094	1,182	98	54,728	106	57,529
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	93	12,660	1,081	1,176	90	53,448	99	55,712
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	94	12,576	1,071	1,155	83	52,134	92	55,434

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6802000	SHARP	CAVE CITY SCHOOL DISTRICT	95	14,176	1,098	1,149	90	54,514	97	57,033
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	96	14,857	1,079	1,128	95	56,138	103	58,432
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	97	14,280	1,066	1,124	83	56,607	91	58,755
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	13,021	1,028	1,103	87	54,563	98	57,521
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	99	14,043	1,029	1,082	84	56,169	94	58,794
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	100	15,074	1,044	1,070	92	57,027	102	60,191
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	12,553	973	1,061	80	54,184	86	58,354
4603000	MILLER	FOUKE SCHOOL DISTRICT	102	12,549	975	1,049	81	56,054	87	59,256
7008000	UNION	SMACKOVER SCHOOL DISTRICT	103	14,061	967	1,048	82	54,782	93	59,740
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	104	13,705	1,026	1,043	82	56,261	90	59,461
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	105	14,743	987	1,036	93	52,552	102	55,175
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	11,741	949	1,021	84	53,275	89	55,221
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	107	11,980	943	1,016	75	53,773	80	56,024
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	108	11,726	950	1,013	73	58,190	78	61,192
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	109	11,371	931	989	72	58,151	79	59,763
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	11,909	893	978	75	53,596	83	56,299
4203000	LOGAN	PARIS SCHOOL DISTRICT	111	13,931	928	962	79	55,741	85	57,966
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	112	13,488	904	961	75	53,742	80	55,930
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	12,206	890	940	70	56,394	79	59,210
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	12,693	893	926	83	57,264	88	59,422
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	115	18,426	860	920	53	55,712	62	62,697
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	12,703	859	908	74	56,129	79	58,874
2104000	DESHA	DUMAS SCHOOL DISTRICT	117	18,752	854	897	95	53,680	105	56,116
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	118	11,952	826	892	69	54,607	74	56,428

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5801000	POPE	ATKINS SCHOOL DISTRICT	119	14,997	843	890	76	54,101	82	57,000
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	120	10,913	834	876	60	59,755	64	62,288
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	121	12,081	818	865	53	60,800	58	63,614
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	14,985	793	858	72	53,716	81	55,268
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	123	25,453	761	843	72	60,507	91	64,094
5102000	NEWTON	JASPER SCHOOL DISTRICT	124	16,391	787	842	83	53,837	90	55,439
2502000	FULTON	SALEM SCHOOL DISTRICT	125	11,615	781	841	59	57,625	63	59,425
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	126	12,164	789	833	60	58,010	67	61,161
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	127	11,989	785	820	62	53,580	68	55,987
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	128	17,042	774	816	83	56,212	91	57,598
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	13,732	759	803	71	53,283	82	53,183
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	130	12,764	752	795	63	52,656	68	55,104
1101000	CLAY	CORNING SCHOOL DISTRICT	131	12,923	740	791	61	56,629	66	58,811
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	132	12,852	739	789	60	54,418	65	56,854
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	133	13,748	742	781	60	54,661	65	57,423
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	134	13,306	764	779	68	54,922	76	58,005
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	135	12,043	723	779	64	53,132	70	55,269
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	136	10,446	736	777	54	54,310	59	57,921
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	11,806	723	776	63	55,485	68	57,904
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	138	12,435	734	771	57	56,557	63	59,457
7503000	YELL	DANVILLE SCHOOL DISTRICT	139	13,045	739	766	67	53,030	78	52,283
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	140	12,965	733	762	66	54,953	71	56,884
4501000	MARION	FLIPPIN SCHOOL DISTRICT	141	14,943	703	760	68	54,807	73	57,119
3302000	IZARD	MELBOURNE SCHOOL	142	12,544	711	759	61	55,203	65	57,347

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,404	721	753	59	53,571	65	56,677
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	144	15,816	698	745	65	53,362	72	55,838
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	145	12,786	693	745	59	54,223	63	57,038
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	146	11,834	691	740	53	55,203	59	58,445
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	11,888	681	737	56	53,580	62	56,632
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	148	14,920	659	709	62	55,987	67	58,749
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	15,116	664	709	64	55,168	70	58,058
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	150	14,698	679	708	60	54,227	67	58,575
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	13,192	680	698	60	55,962	64	58,515
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	17,713	647	693	58	53,049	62	55,180
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	153	13,146	645	688	52	54,238	58	58,233
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	154	14,072	613	678	48	55,801	53	59,487
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	13,625	626	675	54	57,251	59	60,105
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	156	13,181	639	673	60	52,673	66	55,321
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	13,301	629	670	55	53,138	59	55,346
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	158	15,728	611	666	47	52,041	51	53,631
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	14,404	628	666	64	55,687	68	57,796
5803000	POPE	HECTOR SCHOOL DISTRICT	160	12,772	601	656	52	53,378	56	55,551
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	161	15,389	599	654	58	52,920	64	55,855
6703000	SEVIER	HORATIO SCHOOL DISTRICT	162	14,736	612	649	56	54,570	64	56,501
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	163	16,298	596	634	53	58,840	63	59,188
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	164	10,962	593	632	49	54,736	54	56,366
5301000	PERRY	EAST END SCHOOL DISTRICT	165	11,560	626	626	52	56,514	55	59,144

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	166	11,738	586	625	49	55,377	52	56,922
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	167	17,587	596	620	49	55,564	54	59,115
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	168	16,960	570	616	54	55,544	59	59,201
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	169	14,494	576	613	56	56,480	60	58,815
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	170	14,259	601	601	43	56,465	46	59,314
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	16,735	555	599	58	53,611	63	55,558
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	172	14,874	569	590	47	53,518	52	57,363
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	173	13,864	541	589	49	53,836	54	56,166
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	174	14,218	541	588	50	54,308	54	56,289
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	175	13,866	545	585	46	54,303	51	57,060
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	176	16,383	520	581	59	54,345	65	56,054
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	177	11,846	526	573	47	53,197	51	55,044
1106000	CLAY	RECTOR SCHOOL DISTRICT	178	13,853	533	562	47	56,586	51	58,786
0402000	BENTON	DECATUR SCHOOL DISTRICT	179	14,629	508	561	48	53,820	52	55,761
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	13,292	519	556	49	52,165	52	54,226
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	181	13,792	520	555	44	53,414	49	56,551
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	182	14,062	516	550	43	54,193	47	56,662
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	13,725	507	548	47	55,488	52	59,240
1003000	CLARK	GURDON SCHOOL DISTRICT	184	15,555	516	547	47	55,229	52	57,493
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	12,982	516	544	43	52,861	48	55,084
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	186	10,945	509	537	35	56,875	39	60,773
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	187	11,516	508	536	41	56,433	44	59,343
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	13,618	486	524	46	56,601	50	58,571
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	189	14,577	495	522	44	53,277	48	55,422

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2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	190	12,230	498	521	41	52,844	47	54,625
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	191	16,170	470	513	43	53,212	48	55,797
2703000	GRANT	POYEN SCHOOL DISTRICT	192	11,176	471	507	39	55,703	43	59,392
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	193	13,561	490	504	40	56,588	48	60,057
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	13,398	472	493	43	53,770	46	56,186
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	195	17,220	431	484	39	57,197	42	59,463
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,104	452	481	51	54,163	55	56,902
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	197	17,723	453	480	40	53,496	49	56,211
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	198	17,821	447	470	49	55,876	54	58,593
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	199	17,686	424	465	42	58,673	47	58,587
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	200	13,777	432	458	43	53,253	48	55,393
0304000	BAXTER	NORFORK SCHOOL DISTRICT	201	14,211	438	457	37	56,280	41	59,104
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	202	14,072	441	457	38	54,837	42	57,549
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	15,867	423	455	39	54,295	46	54,480
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	15,057	409	444	41	52,678	44	55,308
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	205	13,830	406	431	41	52,739	44	55,182
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	206	11,787	405	430	36	53,520	41	56,817
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	207	16,337	394	427	43	54,184	46	55,959
5008000	NEVADA	NEVADA SCHOOL DISTRICT	208	14,361	396	425	40	54,769	42	56,645
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	13,119	402	420	37	53,243	42	55,728
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	210	15,309	394	418	39	53,335	43	55,395
5503000	PIKE	KIRBY SCHOOL DISTRICT	211	12,436	404	410	33	54,381	36	57,089
4802000	MONROE	CLARENDON SCHOOL DISTRICT	212	16,999	391	406	41	52,034	46	55,356
0501000	BOONE	ALPENA SCHOOL DISTRICT	213	14,527	378	404	35	54,318	38	56,800

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2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	214	15,024	374	401	34	53,334	37	55,621
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	215	16,484	377	398	36	54,150	40	57,551
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	216	16,114	367	395	34	54,962	39	58,876
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	15,915	377	392	33	53,567	37	56,839
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	218	16,781	371	392	42	54,278	43	56,096
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	219	16,694	362	391	32	57,128	36	59,950
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	20,870	377	387	47	57,420	50	59,556
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	13,652	365	386	29	54,816	32	57,742
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	222	14,596	349	375	34	53,509	37	56,006
2503000	FULTON	VIOLA SCHOOL DISTRICT	223	16,107	351	374	33	54,597	35	57,282
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	224	17,793	334	370	32	55,050	34	58,681
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	16,240	334	362	34	53,861	38	56,513
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	16,379	319	343	30	52,166	33	55,700
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	15,921	321	331	37	51,789	39	53,176
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	18,503	307	324	31	53,364	35	57,414
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	16,425	299	317	29	51,472	32	53,803
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	17,502	292	310	28	56,364	31	59,094
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	231	15,787	300	305	30	52,188	33	55,354
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	16,951	260	290	25	52,663	30	55,784
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	233	21,193	268	278	31	52,499	34	55,703
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	25,228	203	210	18	52,460	21	53,547

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,747	17,582	19,763	1,556	69,881	1,730	73,024
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	13,301	20,313	21,712	1,469	65,508	1,593	68,188
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,911	17,929	19,049	1,322	68,641	1,456	71,105
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,858	14,333	15,475	1,079	64,561	1,189	67,034
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	15,277	10,726	11,367	1,022	55,540	1,120	58,765
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	14,134	12,404	13,524	910	63,890	1,002	66,659
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,330	9,377	10,098	830	66,761	903	69,939
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,481	9,485	10,269	720	58,811	781	60,959
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,073	9,214	9,817	664	64,348	733	67,244
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	11,430	9,027	9,531	625	61,703	676	64,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	15,410	6,671	7,244	574	57,870	623	60,229
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,593	5,741	6,376	431	59,661	470	62,610
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	13,695	5,018	5,412	408	58,297	445	61,010
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,867	5,213	5,646	376	60,604	409	64,164
6302000	SALINE	BENTON SCHOOL DISTRICT	15	10,657	5,335	5,737	359	60,795	397	63,803
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	15,418	4,087	4,569	341	55,483	378	58,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	15,829	3,395	3,711	330	53,661	366	55,417
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	12,727	4,048	4,492	303	56,979	343	60,339
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	13,846	3,906	4,169	291	55,803	318	59,150
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	14,384	3,593	3,885	281	57,395	319	59,983
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	12,693	3,701	3,916	277	61,829	299	64,746
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	22	12,345	3,530	3,792	277	58,270	301	60,488
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	16,004	3,362	3,520	275	57,893	303	60,219
1804000	CRITTENDEN	MARION SCHOOL	24	13,198	3,545	3,872	268	54,395	309	58,458

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		DISTRICT								
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	25	13,588	3,433	3,699	268	57,714	304	61,116
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	26	10,510	3,908	4,211	264	59,958	291	62,670
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	11,760	3,660	3,889	252	59,580	280	62,343
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	12,076	3,170	3,380	249	56,285	270	59,094
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	11,101	3,655	3,838	244	60,742	277	64,117
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	10,596	3,427	3,694	242	57,745	267	61,003
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	31	13,009	2,708	3,002	225	54,993	247	57,638
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	32	10,843	2,837	3,004	224	58,322	237	60,479
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	11,040	3,099	3,300	222	59,843	245	62,965
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	11,046	2,990	3,071	219	57,477	237	60,641
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	11,923	2,916	3,108	217	56,326	241	59,500
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	36	17,850	2,687	2,932	216	56,797	250	60,711
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	37	11,556	3,131	3,340	216	65,610	238	69,348
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	11,579	2,661	2,878	214	59,430	227	61,688
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	10,778	2,816	3,046	209	58,698	224	61,130
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,070	2,728	2,906	207	56,900	224	59,634
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,579	2,567	2,719	198	56,306	217	59,414
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	9,591	2,723	2,836	191	57,585	206	60,276
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	13,322	2,402	2,502	189	55,690	212	58,441
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	12,969	2,337	2,505	183	59,066	199	61,929
1905000	CROSS	WYNNE SCHOOL DISTRICT	45	15,451	2,279	2,399	179	57,927	200	60,159
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	46	11,071	2,360	2,515	172	58,194	190	61,418
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	12,106	2,190	2,357	172	56,439	189	59,040

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	48	15,471	1,956	2,084	170	53,682	186	55,827
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,535	2,155	2,237	165	58,093	177	60,208
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,101	2,111	2,214	158	58,777	173	61,705
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	51	15,832	1,845	1,992	150	54,621	170	57,537
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	52	12,590	1,891	2,027	150	59,908	160	62,523
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	53	10,046	2,101	2,125	145	56,638	158	58,813
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	54	13,671	1,657	1,780	144	54,850	155	56,896
7504000	YELL	DARDANELLE SCHOOL DISTRICT	55	11,822	1,968	2,089	144	60,045	163	63,056
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	15,111	1,707	1,819	138	56,511	153	59,216
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	11,294	1,765	1,854	138	56,255	149	58,635
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,016	1,700	1,793	135	56,899	146	59,869
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,501	1,449	1,538	133	55,303	145	57,640
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	60	11,092	1,723	1,879	133	53,398	141	54,971
0403000	BENTON	GENTRY SCHOOL DISTRICT	61	13,884	1,485	1,675	131	57,451	145	60,255
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	11,632	1,685	1,780	128	56,366	138	58,481
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	63	11,313	1,816	1,914	128	54,875	143	57,882
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	64	10,798	1,689	1,785	127	54,601	135	56,660
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	65	13,101	1,294	1,382	122	52,358	134	53,874
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	66	13,754	1,390	1,502	122	54,571	133	57,454
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	14,096	1,472	1,579	122	55,869	135	58,248
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	68	12,922	1,555	1,665	121	58,659	131	61,280
5703000	POLK	MENA SCHOOL DISTRICT	69	13,208	1,556	1,682	121	56,566	130	58,719
6401000	SCOTT	WALDRON SCHOOL DISTRICT	70	13,894	1,265	1,343	119	54,545	130	56,294
6201000	ST FRANCIS	FORREST CITY	71	13,959	1,826	1,896	117	56,711	133	60,278

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		SCHOOL DISTRICT								
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	72	11,986	1,447	1,519	114	56,015	126	59,019
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	73	13,531	1,419	1,540	113	57,095	125	59,484
6301000	SALINE	BAUXITE SCHOOL DISTRICT	74	9,857	1,538	1,673	111	54,807	121	57,536
4301000	LONOKE	LONOKE SCHOOL DISTRICT	75	11,418	1,488	1,535	109	56,940	120	59,334
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	76	13,601	1,537	1,694	108	54,930	120	59,500
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	77	11,182	1,481	1,557	108	57,084	118	58,318
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	14,356	1,336	1,427	108	54,699	121	57,616
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	79	12,877	1,399	1,506	104	55,366	114	57,119
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	11,827	1,275	1,368	101	53,939	111	55,983
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	13,444	1,173	1,281	99	56,834	111	59,815
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	13,634	1,134	1,211	98	54,001	108	56,505
5802000	POPE	DOVER SCHOOL DISTRICT	83	13,371	1,094	1,182	98	54,728	106	57,529
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	16,848	1,107	1,195	97	62,023	108	64,724
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	85	11,404	1,167	1,226	96	52,977	104	55,137
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	10,717	1,334	1,398	95	57,717	103	60,859
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	87	12,800	1,346	1,432	95	55,972	106	59,367
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	88	13,673	1,114	1,186	95	53,894	103	56,654
2104000	DESHA	DUMAS SCHOOL DISTRICT	89	18,752	854	897	95	53,680	105	56,116
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	90	14,857	1,079	1,128	95	56,138	103	58,432
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	14,743	987	1,036	93	52,552	102	55,175
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	92	15,074	1,044	1,070	92	57,027	102	60,191
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	12,508	1,165	1,233	92	55,576	100	57,732
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	12,660	1,081	1,176	90	53,448	99	55,712

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6802000	SHARP	CAVE CITY SCHOOL DISTRICT	95	14,176	1,098	1,149	90	54,514	97	57,033
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	96	11,037	1,123	1,186	89	53,331	95	55,248
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	97	13,021	1,028	1,103	87	54,563	98	57,521
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	98	19,323	1,225	1,353	85	59,278	98	61,909
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	99	10,729	1,163	1,241	85	58,074	94	61,358
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	14,043	1,029	1,082	84	56,169	94	58,794
0502000	BOONE	BERGMAN SCHOOL DISTRICT	101	11,741	949	1,021	84	53,275	89	55,221
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	102	12,576	1,071	1,155	83	52,134	92	55,434
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	103	14,280	1,066	1,124	83	56,607	91	58,755
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	104	12,693	893	926	83	57,264	88	59,422
5102000	NEWTON	JASPER SCHOOL DISTRICT	105	16,391	787	842	83	53,837	90	55,439
0903000	CHICOT	LAKEVILLE SCHOOL DIST(CHICOT)	106	17,042	774	816	83	56,212	91	57,598
7008000	UNION	SMACKOVER SCHOOL DISTRICT	107	14,061	967	1,048	82	54,782	93	59,740
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	13,705	1,026	1,043	82	56,261	90	59,461
4603000	MILLER	FOUKE SCHOOL DISTRICT	109	12,549	975	1,049	81	56,054	87	59,256
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	110	12,553	973	1,061	80	54,184	86	58,354
4203000	LOGAN	PARIS SCHOOL DISTRICT	111	13,931	928	962	79	55,741	85	57,966
5801000	POPE	ATKINS SCHOOL DISTRICT	112	14,997	843	890	76	54,101	82	57,000
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	113	13,488	904	961	75	53,742	80	55,930
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	11,909	893	978	75	53,596	83	56,299
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	115	11,980	943	1,016	75	53,773	80	56,024
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	12,703	859	908	74	56,129	79	58,874
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	11,726	950	1,013	73	58,190	78	61,192
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	118	25,453	761	843	72	60,507	91	64,094

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3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	11,371	931	989	72	58,151	79	59,763
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	120	14,985	793	858	72	53,716	81	55,268
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	121	13,732	759	803	71	53,283	82	53,183
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	122	12,206	890	940	70	56,394	79	59,210
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	11,952	826	892	69	54,607	74	56,428
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	124	13,306	764	779	68	54,922	76	58,005
4501000	MARION	FLIPPIN SCHOOL DISTRICT	125	14,943	703	760	68	54,807	73	57,119
7503000	YELL	DANVILLE SCHOOL DISTRICT	126	13,045	739	766	67	53,030	78	52,283
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	127	12,965	733	762	66	54,953	71	56,884
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	128	15,816	698	745	65	53,362	72	55,838
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	15,116	664	709	64	55,168	70	58,058
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	130	14,404	628	666	64	55,687	68	57,796
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	131	12,043	723	779	64	53,132	70	55,269
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	132	11,806	723	776	63	55,485	68	57,904
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	133	12,764	752	795	63	52,656	68	55,104
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	134	11,989	785	820	62	53,580	68	55,987
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	135	14,920	659	709	62	55,987	67	58,749
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	136	12,544	711	759	61	55,203	65	57,347
1101000	CLAY	CORNING SCHOOL DISTRICT	137	12,923	740	791	61	56,629	66	58,811
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	138	12,164	789	833	60	58,010	67	61,161
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	139	12,852	739	789	60	54,418	65	56,854
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	140	13,181	639	673	60	52,673	66	55,321
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	141	10,913	834	876	60	59,755	64	62,288
7204000	WASHINGTON	GREENLAND SCHOOL	142	14,698	679	708	60	54,227	67	58,575

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		DISTRICT								
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	143	13,748	742	781	60	54,661	65	57,423
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	13,192	680	698	60	55,962	64	58,515
4302000	LONoke	ENGLAND SCHOOL DISTRICT	145	16,383	520	581	59	54,345	65	56,054
2502000	FULTON	SALEM SCHOOL DISTRICT	146	11,615	781	841	59	57,625	63	59,425
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	147	12,786	693	745	59	54,223	63	57,038
7309000	WHITE	PANGBURN SCHOOL DISTRICT	148	12,404	721	753	59	53,571	65	56,677
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	149	17,713	647	693	58	53,049	62	55,180
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	150	15,389	599	654	58	52,920	64	55,855
4303000	LONoke	CARLISLE SCHOOL DISTRICT	151	16,735	555	599	58	53,611	63	55,558
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	152	12,435	734	771	57	56,557	63	59,457
6703000	SEVIER	HORATIO SCHOOL DISTRICT	153	14,736	612	649	56	54,570	64	56,501
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	154	11,888	681	737	56	53,580	62	56,632
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	155	14,494	576	613	56	56,480	60	58,815
0302000	BAXTER	COTTER SCHOOL DISTRICT	156	13,301	629	670	55	53,138	59	55,346
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	157	13,625	626	675	54	57,251	59	60,105
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	158	10,446	736	777	54	54,310	59	57,921
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	159	16,960	570	616	54	55,544	59	59,201
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	11,834	691	740	53	55,203	59	58,445
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	18,426	860	920	53	55,712	62	62,697
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	162	12,081	818	865	53	60,800	58	63,614
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	163	16,298	596	634	53	58,840	63	59,188
5301000	PERRY	EAST END SCHOOL DISTRICT	164	11,560	626	626	52	56,514	55	59,144
5803000	POPE	HECTOR SCHOOL DISTRICT	165	12,772	601	656	52	53,378	56	55,551
1305000	CLEVELAND	CLEVELAND COUNTY	166	13,146	645	688	52	54,238	58	58,233

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		SCHOOL DISTRICT								
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	167	17,104	452	481	51	54,163	55	56,902
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	168	14,218	541	588	50	54,308	54	56,289
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	13,864	541	589	49	53,836	54	56,166
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	170	10,962	593	632	49	54,736	54	56,366
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	171	17,587	596	620	49	55,564	54	59,115
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	172	17,821	447	470	49	55,876	54	58,593
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	173	13,292	519	556	49	52,165	52	54,226
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	174	11,738	586	625	49	55,377	52	56,922
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	175	14,072	613	678	48	55,801	53	59,487
0402000	BENTON	DECATUR SCHOOL DISTRICT	176	14,629	508	561	48	53,820	52	55,761
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	177	11,846	526	573	47	53,197	51	55,044
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	178	13,725	507	548	47	55,488	52	59,240
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	179	14,874	569	590	47	53,518	52	57,363
1106000	CLAY	RECTOR SCHOOL DISTRICT	180	13,853	533	562	47	56,586	51	58,786
1003000	CLARK	GURDON SCHOOL DISTRICT	181	15,555	516	547	47	55,229	52	57,493
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	182	15,728	611	666	47	52,041	51	53,631
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	183	20,870	377	387	47	57,420	50	59,556
3102000	HOWARD	DIERKS SCHOOL DISTRICT	184	13,618	486	524	46	56,601	50	58,571
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	185	13,866	545	585	46	54,303	51	57,060
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	186	13,792	520	555	44	53,414	49	56,551
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	187	14,577	495	522	44	53,277	48	55,422
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	188	13,777	432	458	43	53,253	48	55,393
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	189	12,982	516	544	43	52,861	48	55,084

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6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	190	16,170	470	513	43	53,212	48	55,797
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	191	14,062	516	550	43	54,193	47	56,662
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	192	16,337	394	427	43	54,184	46	55,959
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	193	13,398	472	493	43	53,770	46	56,186
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	194	14,259	601	601	43	56,465	46	59,314
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	195	16,781	371	392	42	54,278	43	56,096
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	196	17,686	424	465	42	58,673	47	58,587
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	197	12,230	498	521	41	52,844	47	54,625
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	198	13,830	406	431	41	52,739	44	55,182
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	199	11,516	508	536	41	56,433	44	59,343
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	200	15,057	409	444	41	52,678	44	55,308
4802000	MONROE	CLARENDON SCHOOL DISTRICT	201	16,999	391	406	41	52,034	46	55,356
5008000	NEVADA	NEVADA SCHOOL DISTRICT	202	14,361	396	425	40	54,769	42	56,645
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	203	13,561	490	504	40	56,588	48	60,057
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	204	17,723	453	480	40	53,496	49	56,211
2703000	GRANT	POYEN SCHOOL DISTRICT	205	11,176	471	507	39	55,703	43	59,392
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	206	15,867	423	455	39	54,295	46	54,480
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	207	15,309	394	418	39	53,335	43	55,395
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	208	17,220	431	484	39	57,197	42	59,463
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	209	14,072	441	457	38	54,837	42	57,549
7303000	WHITE	BRADFORD SCHOOL DISTRICT	210	13,119	402	420	37	53,243	42	55,728
0304000	BAXTER	NORFORK SCHOOL DISTRICT	211	14,211	438	457	37	56,280	41	59,104
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	212	15,921	321	331	37	51,789	39	53,176
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	16,484	377	398	36	54,150	40	57,551

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4204000	LOGAN	SCRANTON SCHOOL DISTRICT	214	11,787	405	430	36	53,520	41	56,817
0501000	BOONE	ALPENA SCHOOL DISTRICT	215	14,527	378	404	35	54,318	38	56,800
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	216	10,945	509	537	35	56,875	39	60,773
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	217	14,596	349	375	34	53,509	37	56,006
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	218	16,114	367	395	34	54,962	39	58,876
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	219	15,024	374	401	34	53,334	37	55,621
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	220	16,240	334	362	34	53,861	38	56,513
5503000	PIKE	KIRBY SCHOOL DISTRICT	221	12,436	404	410	33	54,381	36	57,089
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	222	15,915	377	392	33	53,567	37	56,839
2503000	FULTON	VIOLA SCHOOL DISTRICT	223	16,107	351	374	33	54,597	35	57,282
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	224	16,694	362	391	32	57,128	36	59,950
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	225	17,793	334	370	32	55,050	34	58,681
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	226	18,503	307	324	31	53,364	35	57,414
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	227	21,193	268	278	31	52,499	34	55,703
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	228	16,379	319	343	30	52,166	33	55,700
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	15,787	300	305	30	52,188	33	55,354
0504000	BOONE	OMAHA SCHOOL DISTRICT	230	13,652	365	386	29	54,816	32	57,742
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	16,425	299	317	29	51,472	32	53,803
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	17,502	292	310	28	56,364	31	59,094
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	16,951	260	290	25	52,663	30	55,784
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	25,228	203	210	18	52,460	21	53,547

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,747	17,582	19,763	1,556	69,881	1,730	73,024
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	11,911	17,929	19,049	1,322	68,641	1,456	71,105
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,330	9,377	10,098	830	66,761	903	69,939
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	4	11,556	3,131	3,340	216	65,610	238	69,348
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	5	13,301	20,313	21,712	1,469	65,508	1,593	68,188
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	11,858	14,333	15,475	1,079	64,561	1,189	67,034
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	7	12,073	9,214	9,817	664	64,348	733	67,244
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	8	14,134	12,404	13,524	910	63,890	1,002	66,659
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	9	16,848	1,107	1,195	97	62,023	108	64,724
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	10	12,693	3,701	3,916	277	61,829	299	64,746
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	11,430	9,027	9,531	625	61,703	676	64,219
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	12	12,081	818	865	53	60,800	58	63,614
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,657	5,335	5,737	359	60,795	397	63,803
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	14	11,101	3,655	3,838	244	60,742	277	64,117
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	11,867	5,213	5,646	376	60,604	409	64,164
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	16	25,453	761	843	72	60,507	91	64,094
7504000	YELL	DARDANELLE SCHOOL DISTRICT	17	11,822	1,968	2,089	144	60,045	163	63,056
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,510	3,908	4,211	264	59,958	291	62,670
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	19	12,590	1,891	2,027	150	59,908	160	62,523
7302000	WHITE	BEEBE SCHOOL DISTRICT	20	11,040	3,099	3,300	222	59,843	245	62,965
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	21	10,913	834	876	60	59,755	64	62,288
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	22	13,593	5,741	6,376	431	59,661	470	62,610
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	11,760	3,660	3,889	252	59,580	280	62,343
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	24	11,579	2,661	2,878	214	59,430	227	61,688

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4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	25	19,323	1,225	1,353	85	59,278	98	61,909
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	26	12,969	2,337	2,505	183	59,066	199	61,929
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	27	16,298	596	634	53	58,840	63	59,188
4304000	LONOKE	CABOT SCHOOL DISTRICT	28	11,481	9,485	10,269	720	58,811	781	60,959
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	29	13,101	2,111	2,214	158	58,777	173	61,705
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	30	10,778	2,816	3,046	209	58,698	224	61,130
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	31	17,686	424	465	42	58,673	47	58,587
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	32	12,922	1,555	1,665	121	58,659	131	61,280
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	33	10,843	2,837	3,004	224	58,322	237	60,479
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	34	13,695	5,018	5,412	408	58,297	445	61,010
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	35	12,345	3,530	3,792	277	58,270	301	60,488
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	36	11,071	2,360	2,515	172	58,194	190	61,418
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	37	11,726	950	1,013	73	58,190	78	61,192
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	38	11,371	931	989	72	58,151	79	59,763
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	39	11,535	2,155	2,237	165	58,093	177	60,208
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	40	10,729	1,163	1,241	85	58,074	94	61,358
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	41	12,164	789	833	60	58,010	67	61,161
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	15,451	2,279	2,399	179	57,927	200	60,159
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	43	16,004	3,362	3,520	275	57,893	303	60,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	44	15,410	6,671	7,244	574	57,870	623	60,229
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	45	10,596	3,427	3,694	242	57,745	267	61,003
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	46	10,717	1,334	1,398	95	57,717	103	60,859
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	47	13,588	3,433	3,699	268	57,714	304	61,116
2502000	FULTON	SALEM SCHOOL	48	11,615	781	841	59	57,625	63	59,425

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		DISTRICT								
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	9,591	2,723	2,836	191	57,585	206	60,276
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	50	11,046	2,990	3,071	219	57,477	237	60,641
0403000	BENTON	GENTRY SCHOOL DISTRICT	51	13,884	1,485	1,675	131	57,451	145	60,255
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	52	20,870	377	387	47	57,420	50	59,556
7001000	UNION	EL DORADO SCHOOL DISTRICT	53	14,384	3,593	3,885	281	57,395	319	59,983
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	54	12,693	893	926	83	57,264	88	59,422
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	55	13,625	626	675	54	57,251	59	60,105
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	56	17,220	431	484	39	57,197	42	59,463
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	57	16,694	362	391	32	57,128	36	59,950
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	13,531	1,419	1,540	113	57,095	125	59,484
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	59	11,182	1,481	1,557	108	57,084	118	58,318
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	60	15,074	1,044	1,070	92	57,027	102	60,191
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	61	12,727	4,048	4,492	303	56,979	343	60,339
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	11,418	1,488	1,535	109	56,940	120	59,334
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	63	11,070	2,728	2,906	207	56,900	224	59,634
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	64	11,016	1,700	1,793	135	56,899	146	59,869
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	65	10,945	509	537	35	56,875	39	60,773
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	66	13,444	1,173	1,281	99	56,834	111	59,815
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	67	17,850	2,687	2,932	216	56,797	250	60,711
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	68	13,959	1,826	1,896	117	56,711	133	60,278
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	69	10,046	2,101	2,125	145	56,638	158	58,813
1101000	CLAY	CORNING SCHOOL DISTRICT	70	12,923	740	791	61	56,629	66	58,811
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	71	14,280	1,066	1,124	83	56,607	91	58,755
3102000	HOWARD	DIERKS SCHOOL	72	13,618	486	524	46	56,601	50	58,571

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		DISTRICT								
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	73	13,561	490	504	40	56,588	48	60,057
1106000	CLAY	RECTOR SCHOOL DISTRICT	74	13,853	533	562	47	56,586	51	58,786
5703000	POLK	MENA SCHOOL DISTRICT	75	13,208	1,556	1,682	121	56,566	130	58,719
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	76	12,435	734	771	57	56,557	63	59,457
5301000	PERRY	EAST END SCHOOL DISTRICT	77	11,560	626	626	52	56,514	55	59,144
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	78	15,111	1,707	1,819	138	56,511	153	59,216
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	79	14,494	576	613	56	56,480	60	58,815
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	80	14,259	601	601	43	56,465	46	59,314
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	81	12,106	2,190	2,357	172	56,439	189	59,040
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	82	11,516	508	536	41	56,433	44	59,343
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	83	12,206	890	940	70	56,394	79	59,210
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	84	11,632	1,685	1,780	128	56,366	138	58,481
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	85	17,502	292	310	28	56,364	31	59,094
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	86	11,923	2,916	3,108	217	56,326	241	59,500
0503000	BOONE	HARRISON SCHOOL DISTRICT	87	12,579	2,567	2,719	198	56,306	217	59,414
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	88	12,076	3,170	3,380	249	56,285	270	59,094
0304000	BAXTER	NORFORK SCHOOL DISTRICT	89	14,211	438	457	37	56,280	41	59,104
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	90	13,705	1,026	1,043	82	56,261	90	59,461
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	91	11,294	1,765	1,854	138	56,255	149	58,635
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	92	17,042	774	816	83	56,212	91	57,598
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	93	14,043	1,029	1,082	84	56,169	94	58,794
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	94	14,857	1,079	1,128	95	56,138	103	58,432
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	95	12,703	859	908	74	56,129	79	58,874

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4603000	MILLER	FOUKE SCHOOL DISTRICT	96	12,549	975	1,049	81	56,054	87	59,256
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	97	11,986	1,447	1,519	114	56,015	126	59,019
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	98	14,920	659	709	62	55,987	67	58,749
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	99	12,800	1,346	1,432	95	55,972	106	59,367
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	100	13,192	680	698	60	55,962	64	58,515
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	101	17,821	447	470	49	55,876	54	58,593
2203000	DREW	MONTICELLO SCHOOL DISTRICT	102	14,096	1,472	1,579	122	55,869	135	58,248
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	103	13,846	3,906	4,169	291	55,803	318	59,150
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	104	14,072	613	678	48	55,801	53	59,487
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	13,931	928	962	79	55,741	85	57,966
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	106	18,426	860	920	53	55,712	62	62,697
2703000	GRANT	POYEN SCHOOL DISTRICT	107	11,176	471	507	39	55,703	43	59,392
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	108	13,322	2,402	2,502	189	55,690	212	58,441
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	109	14,404	628	666	64	55,687	68	57,796
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	110	12,508	1,165	1,233	92	55,576	100	57,732
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	111	17,587	596	620	49	55,564	54	59,115
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	112	16,960	570	616	54	55,544	59	59,201
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	113	15,277	10,726	11,367	1,022	55,540	1,120	58,765
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	114	13,725	507	548	47	55,488	52	59,240
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	115	11,806	723	776	63	55,485	68	57,904
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	116	15,418	4,087	4,569	341	55,483	378	58,729
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	117	11,738	586	625	49	55,377	52	56,922
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	118	12,877	1,399	1,506	104	55,366	114	57,119
6901000	STONE	MOUNTAIN VIEW	119	14,501	1,449	1,538	133	55,303	145	57,640

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		SCHOOL DISTRICT								
1003000	CLARK	GURDON SCHOOL DISTRICT	120	15,555	516	547	47	55,229	52	57,493
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	121	12,544	711	759	61	55,203	65	57,347
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	122	11,834	691	740	53	55,203	59	58,445
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	123	15,116	664	709	64	55,168	70	58,058
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	124	17,793	334	370	32	55,050	34	58,681
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	125	13,009	2,708	3,002	225	54,993	247	57,638
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	126	16,114	367	395	34	54,962	39	58,876
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	127	12,965	733	762	66	54,953	71	56,884
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	128	13,601	1,537	1,694	108	54,930	120	59,500
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	129	13,306	764	779	68	54,922	76	58,005
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	130	11,313	1,816	1,914	128	54,875	143	57,882
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	131	13,671	1,657	1,780	144	54,850	155	56,896
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	132	14,072	441	457	38	54,837	42	57,549
0504000	BOONE	OMAHA SCHOOL DISTRICT	133	13,652	365	386	29	54,816	32	57,742
4501000	MARION	FLIPPIN SCHOOL DISTRICT	134	14,943	703	760	68	54,807	73	57,119
6301000	SALINE	BAUXITE SCHOOL DISTRICT	135	9,857	1,538	1,673	111	54,807	121	57,536
7008000	UNION	SMACKOVER SCHOOL DISTRICT	136	14,061	967	1,048	82	54,782	93	59,740
5008000	NEVADA	NEVADA SCHOOL DISTRICT	137	14,361	396	425	40	54,769	42	56,645
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	138	10,962	593	632	49	54,736	54	56,366
5802000	POPE	DOVER SCHOOL DISTRICT	139	13,371	1,094	1,182	98	54,728	106	57,529
0602000	BRADLEY	WARREN SCHOOL DISTRICT	140	14,356	1,336	1,427	108	54,699	121	57,616
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	13,748	742	781	60	54,661	65	57,423
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	142	15,832	1,845	1,992	150	54,621	170	57,537

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5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	143	11,952	826	892	69	54,607	74	56,428
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	144	10,798	1,689	1,785	127	54,601	135	56,660
2503000	FULTON	VIOLA SCHOOL DISTRICT	145	16,107	351	374	33	54,597	35	57,282
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	146	13,754	1,390	1,502	122	54,571	133	57,454
6703000	SEVIER	HORATIO SCHOOL DISTRICT	147	14,736	612	649	56	54,570	64	56,501
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	148	13,021	1,028	1,103	87	54,563	98	57,521
6401000	SCOTT	WALDRON SCHOOL DISTRICT	149	13,894	1,265	1,343	119	54,545	130	56,294
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	150	14,176	1,098	1,149	90	54,514	97	57,033
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	151	12,852	739	789	60	54,418	65	56,854
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	152	13,198	3,545	3,872	268	54,395	309	58,458
5503000	PIKE	KIRBY SCHOOL DISTRICT	153	12,436	404	410	33	54,381	36	57,089
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	154	16,383	520	581	59	54,345	65	56,054
0501000	BOONE	ALPENA SCHOOL DISTRICT	155	14,527	378	404	35	54,318	38	56,800
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	156	10,446	736	777	54	54,310	59	57,921
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	157	14,218	541	588	50	54,308	54	56,289
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	158	13,866	545	585	46	54,303	51	57,060
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	159	15,867	423	455	39	54,295	46	54,480
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	160	16,781	371	392	42	54,278	43	56,096
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	161	13,146	645	688	52	54,238	58	58,233
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	162	14,698	679	708	60	54,227	67	58,575
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	12,786	693	745	59	54,223	63	57,038
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	164	14,062	516	550	43	54,193	47	56,662
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	165	16,337	394	427	43	54,184	46	55,959
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	166	12,553	973	1,061	80	54,184	86	58,354

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7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	167	17,104	452	481	51	54,163	55	56,902
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	168	16,484	377	398	36	54,150	40	57,551
5801000	POPE	ATKINS SCHOOL DISTRICT	169	14,997	843	890	76	54,101	82	57,000
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	170	13,634	1,134	1,211	98	54,001	108	56,505
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	171	11,827	1,275	1,368	101	53,939	111	55,983
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	172	13,673	1,114	1,186	95	53,894	103	56,654
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	173	16,240	334	362	34	53,861	38	56,513
5102000	NEWTON	JASPER SCHOOL DISTRICT	174	16,391	787	842	83	53,837	90	55,439
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	13,864	541	589	49	53,836	54	56,166
0402000	BENTON	DECATUR SCHOOL DISTRICT	176	14,629	508	561	48	53,820	52	55,761
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	177	11,980	943	1,016	75	53,773	80	56,024
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	178	13,398	472	493	43	53,770	46	56,186
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	179	13,488	904	961	75	53,742	80	55,930
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	180	14,985	793	858	72	53,716	81	55,268
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	181	15,471	1,956	2,084	170	53,682	186	55,827
2104000	DESHA	DUMAS SCHOOL DISTRICT	182	18,752	854	897	95	53,680	105	56,116
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	183	15,829	3,395	3,711	330	53,661	366	55,417
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	184	16,735	555	599	58	53,611	63	55,558
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	185	11,909	893	978	75	53,596	83	56,299
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	186	11,888	681	737	56	53,580	62	56,632
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	187	11,989	785	820	62	53,580	68	55,987
7309000	WHITE	PANGBURN SCHOOL DISTRICT	188	12,404	721	753	59	53,571	65	56,677
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	189	15,915	377	392	33	53,567	37	56,839
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	190	11,787	405	430	36	53,520	41	56,817

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Ranked by Average Salary K12 Licensed 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	191	14,874	569	590	47	53,518	52	57,363
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	192	14,596	349	375	34	53,509	37	56,006
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	193	17,723	453	480	40	53,496	49	56,211
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	194	12,660	1,081	1,176	90	53,448	99	55,712
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	195	13,792	520	555	44	53,414	49	56,551
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	196	11,092	1,723	1,879	133	53,398	141	54,971
5803000	POPE	HECTOR SCHOOL DISTRICT	197	12,772	601	656	52	53,378	56	55,551
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	198	18,503	307	324	31	53,364	35	57,414
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	199	15,816	698	745	65	53,362	72	55,838
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	200	15,309	394	418	39	53,335	43	55,395
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	15,024	374	401	34	53,334	37	55,621
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	202	11,037	1,123	1,186	89	53,331	95	55,248
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	203	13,732	759	803	71	53,283	82	53,183
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	204	14,577	495	522	44	53,277	48	55,422
0502000	BOONE	BERGMAN SCHOOL DISTRICT	205	11,741	949	1,021	84	53,275	89	55,221
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	206	13,777	432	458	43	53,253	48	55,393
7303000	WHITE	BRADFORD SCHOOL DISTRICT	207	13,119	402	420	37	53,243	42	55,728
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	208	16,170	470	513	43	53,212	48	55,797
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	209	11,846	526	573	47	53,197	51	55,044
0302000	BAXTER	COTTER SCHOOL DISTRICT	210	13,301	629	670	55	53,138	59	55,346
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	211	12,043	723	779	64	53,132	70	55,269
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	212	17,713	647	693	58	53,049	62	55,180
7503000	YELL	DANVILLE SCHOOL DISTRICT	213	13,045	739	766	67	53,030	78	52,283
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL	214	11,404	1,167	1,226	96	52,977	104	55,137

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Ranked by Average Salary K12 Licensed 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	215	15,389	599	654	58	52,920	64	55,855
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	216	12,982	516	544	43	52,861	48	55,084
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	217	12,230	498	521	41	52,844	47	54,625
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	218	13,830	406	431	41	52,739	44	55,182
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	219	15,057	409	444	41	52,678	44	55,308
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	220	13,181	639	673	60	52,673	66	55,321
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	221	16,951	260	290	25	52,663	30	55,784
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	222	12,764	752	795	63	52,656	68	55,104
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	223	14,743	987	1,036	93	52,552	102	55,175
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	224	21,193	268	278	31	52,499	34	55,703
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	225	25,228	203	210	18	52,460	21	53,547
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	226	13,101	1,294	1,382	122	52,358	134	53,874
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	227	15,787	300	305	30	52,188	33	55,354
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	228	16,379	319	343	30	52,166	33	55,700
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	229	13,292	519	556	49	52,165	52	54,226
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	230	12,576	1,071	1,155	83	52,134	92	55,434
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	231	15,728	611	666	47	52,041	51	53,631
4802000	MONROE	CLARENDON SCHOOL DISTRICT	232	16,999	391	406	41	52,034	46	55,356
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	233	15,921	321	331	37	51,789	39	53,176
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	234	16,425	299	317	29	51,472	32	53,803

Ranked by
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Ranked by Licensed FTE 2023/2024 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,747	17,582	19,763	1,556	69,881	1,730	73,024
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	13,301	20,313	21,712	1,469	65,508	1,593	68,188
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,911	17,929	19,049	1,322	68,641	1,456	71,105
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,858	14,333	15,475	1,079	64,561	1,189	67,034
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	15,277	10,726	11,367	1,022	55,540	1,120	58,765
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	14,134	12,404	13,524	910	63,890	1,002	66,659
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,330	9,377	10,098	830	66,761	903	69,939
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,481	9,485	10,269	720	58,811	781	60,959
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,073	9,214	9,817	664	64,348	733	67,244
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	11,430	9,027	9,531	625	61,703	676	64,219
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	15,410	6,671	7,244	574	57,870	623	60,229
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,593	5,741	6,376	431	59,661	470	62,610
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	13,695	5,018	5,412	408	58,297	445	61,010
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,867	5,213	5,646	376	60,604	409	64,164
6302000	SALINE	BENTON SCHOOL DISTRICT	15	10,657	5,335	5,737	359	60,795	397	63,803
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	15,418	4,087	4,569	341	55,483	378	58,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	15,829	3,395	3,711	330	53,661	366	55,417
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	12,727	4,048	4,492	303	56,979	343	60,339
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	14,384	3,593	3,885	281	57,395	319	59,983
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	20	13,846	3,906	4,169	291	55,803	318	59,150
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	13,198	3,545	3,872	268	54,395	309	58,458
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	22	13,588	3,433	3,699	268	57,714	304	61,116
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	16,004	3,362	3,520	275	57,893	303	60,219
0303000	BAXTER	MOUNTAIN HOME	24	12,345	3,530	3,792	277	58,270	301	60,488

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		SCHOOL DISTRICT								
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	25	12,693	3,701	3,916	277	61,829	299	64,746
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	26	10,510	3,908	4,211	264	59,958	291	62,670
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	11,760	3,660	3,889	252	59,580	280	62,343
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	11,101	3,655	3,838	244	60,742	277	64,117
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	12,076	3,170	3,380	249	56,285	270	59,094
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	10,596	3,427	3,694	242	57,745	267	61,003
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	31	17,850	2,687	2,932	216	56,797	250	60,711
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	32	13,009	2,708	3,002	225	54,993	247	57,638
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	11,040	3,099	3,300	222	59,843	245	62,965
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	11,923	2,916	3,108	217	56,326	241	59,500
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	11,556	3,131	3,340	216	65,610	238	69,348
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	36	10,843	2,837	3,004	224	58,322	237	60,479
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	37	11,046	2,990	3,071	219	57,477	237	60,641
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	11,579	2,661	2,878	214	59,430	227	61,688
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	10,778	2,816	3,046	209	58,698	224	61,130
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,070	2,728	2,906	207	56,900	224	59,634
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,579	2,567	2,719	198	56,306	217	59,414
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	42	13,322	2,402	2,502	189	55,690	212	58,441
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	43	9,591	2,723	2,836	191	57,585	206	60,276
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	15,451	2,279	2,399	179	57,927	200	60,159
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,969	2,337	2,505	183	59,066	199	61,929
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	46	11,071	2,360	2,515	172	58,194	190	61,418
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	12,106	2,190	2,357	172	56,439	189	59,040

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	48	15,471	1,956	2,084	170	53,682	186	55,827
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,535	2,155	2,237	165	58,093	177	60,208
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,101	2,111	2,214	158	58,777	173	61,705
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	51	15,832	1,845	1,992	150	54,621	170	57,537
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,822	1,968	2,089	144	60,045	163	63,056
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,590	1,891	2,027	150	59,908	160	62,523
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	54	10,046	2,101	2,125	145	56,638	158	58,813
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	13,671	1,657	1,780	144	54,850	155	56,896
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	15,111	1,707	1,819	138	56,511	153	59,216
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	11,294	1,765	1,854	138	56,255	149	58,635
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,016	1,700	1,793	135	56,899	146	59,869
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,501	1,449	1,538	133	55,303	145	57,640
0403000	BENTON	GENTRY SCHOOL DISTRICT	60	13,884	1,485	1,675	131	57,451	145	60,255
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	61	11,313	1,816	1,914	128	54,875	143	57,882
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	11,092	1,723	1,879	133	53,398	141	54,971
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	11,632	1,685	1,780	128	56,366	138	58,481
2203000	DREW	MONTICELLO SCHOOL DISTRICT	64	14,096	1,472	1,579	122	55,869	135	58,248
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	65	10,798	1,689	1,785	127	54,601	135	56,660
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	66	13,101	1,294	1,382	122	52,358	134	53,874
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	67	13,959	1,826	1,896	117	56,711	133	60,278
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	68	13,754	1,390	1,502	122	54,571	133	57,454
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	69	12,922	1,555	1,665	121	58,659	131	61,280
6401000	SCOTT	WALDRON SCHOOL DISTRICT	70	13,894	1,265	1,343	119	54,545	130	56,294
5703000	POLK	MENA SCHOOL	71	13,208	1,556	1,682	121	56,566	130	58,719

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		DISTRICT								
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	72	11,986	1,447	1,519	114	56,015	126	59,019
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	73	13,531	1,419	1,540	113	57,095	125	59,484
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	14,356	1,336	1,427	108	54,699	121	57,616
6301000	SALINE	BAUXITE SCHOOL DISTRICT	75	9,857	1,538	1,673	111	54,807	121	57,536
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	76	13,601	1,537	1,694	108	54,930	120	59,500
4301000	LONOKE	LONOKE SCHOOL DISTRICT	77	11,418	1,488	1,535	109	56,940	120	59,334
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	78	11,182	1,481	1,557	108	57,084	118	58,318
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	79	12,877	1,399	1,506	104	55,366	114	57,119
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	80	13,444	1,173	1,281	99	56,834	111	59,815
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	11,827	1,275	1,368	101	53,939	111	55,983
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	13,634	1,134	1,211	98	54,001	108	56,505
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	16,848	1,107	1,195	97	62,023	108	64,724
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	84	12,800	1,346	1,432	95	55,972	106	59,367
5802000	POPE	DOVER SCHOOL DISTRICT	85	13,371	1,094	1,182	98	54,728	106	57,529
2104000	DESHA	DUMAS SCHOOL DISTRICT	86	18,752	854	897	95	53,680	105	56,116
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	87	11,404	1,167	1,226	96	52,977	104	55,137
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	88	14,857	1,079	1,128	95	56,138	103	58,432
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	89	10,717	1,334	1,398	95	57,717	103	60,859
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	13,673	1,114	1,186	95	53,894	103	56,654
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	14,743	987	1,036	93	52,552	102	55,175
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	92	15,074	1,044	1,070	92	57,027	102	60,191
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	12,508	1,165	1,233	92	55,576	100	57,732
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	12,660	1,081	1,176	90	53,448	99	55,712

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0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	13,021	1,028	1,103	87	54,563	98	57,521
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	96	19,323	1,225	1,353	85	59,278	98	61,909
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	97	14,176	1,098	1,149	90	54,514	97	57,033
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	98	11,037	1,123	1,186	89	53,331	95	55,248
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	99	10,729	1,163	1,241	85	58,074	94	61,358
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	14,043	1,029	1,082	84	56,169	94	58,794
7008000	UNION	SMACKOVER SCHOOL DISTRICT	101	14,061	967	1,048	82	54,782	93	59,740
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	102	12,576	1,071	1,155	83	52,134	92	55,434
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	103	14,280	1,066	1,124	83	56,607	91	58,755
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	104	17,042	774	816	83	56,212	91	57,598
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	105	25,453	761	843	72	60,507	91	64,094
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	106	13,705	1,026	1,043	82	56,261	90	59,461
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	16,391	787	842	83	53,837	90	55,439
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	11,741	949	1,021	84	53,275	89	55,221
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	109	12,693	893	926	83	57,264	88	59,422
4603000	MILLER	FOUKE SCHOOL DISTRICT	110	12,549	975	1,049	81	56,054	87	59,256
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	111	12,553	973	1,061	80	54,184	86	58,354
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	13,931	928	962	79	55,741	85	57,966
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	11,909	893	978	75	53,596	83	56,299
5801000	POPE	ATKINS SCHOOL DISTRICT	114	14,997	843	890	76	54,101	82	57,000
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	115	13,732	759	803	71	53,283	82	53,183
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	116	14,985	793	858	72	53,716	81	55,268
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	117	11,980	943	1,016	75	53,773	80	56,024
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	118	13,488	904	961	75	53,742	80	55,930

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	119	12,206	890	940	70	56,394	79	59,210
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	12,703	859	908	74	56,129	79	58,874
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	121	11,371	931	989	72	58,151	79	59,763
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	122	11,726	950	1,013	73	58,190	78	61,192
7503000	YELL	DANVILLE SCHOOL DISTRICT	123	13,045	739	766	67	53,030	78	52,283
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	124	13,306	764	779	68	54,922	76	58,005
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	125	11,952	826	892	69	54,607	74	56,428
4501000	MARION	FLIPPIN SCHOOL DISTRICT	126	14,943	703	760	68	54,807	73	57,119
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	127	15,816	698	745	65	53,362	72	55,838
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	128	12,965	733	762	66	54,953	71	56,884
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	129	12,043	723	779	64	53,132	70	55,269
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	130	15,116	664	709	64	55,168	70	58,058
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	131	14,404	628	666	64	55,687	68	57,796
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	132	12,764	752	795	63	52,656	68	55,104
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	133	11,806	723	776	63	55,485	68	57,904
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	134	11,989	785	820	62	53,580	68	55,987
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	135	14,920	659	709	62	55,987	67	58,749
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	136	12,164	789	833	60	58,010	67	61,161
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	137	14,698	679	708	60	54,227	67	58,575
1101000	CLAY	CORNING SCHOOL DISTRICT	138	12,923	740	791	61	56,629	66	58,811
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	139	13,181	639	673	60	52,673	66	55,321
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	140	12,544	711	759	61	55,203	65	57,347
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	141	12,852	739	789	60	54,418	65	56,854
4302000	LONOKE	ENGLAND SCHOOL	142	16,383	520	581	59	54,345	65	56,054

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		DISTRICT								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,404	721	753	59	53,571	65	56,677
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	144	13,748	742	781	60	54,661	65	57,423
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	145	10,913	834	876	60	59,755	64	62,288
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	146	15,389	599	654	58	52,920	64	55,855
6703000	SEVIER	HORATIO SCHOOL DISTRICT	147	14,736	612	649	56	54,570	64	56,501
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	13,192	680	698	60	55,962	64	58,515
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	149	12,786	693	745	59	54,223	63	57,038
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	150	16,298	596	634	53	58,840	63	59,188
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	151	12,435	734	771	57	56,557	63	59,457
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	152	16,735	555	599	58	53,611	63	55,558
2502000	FULTON	SALEM SCHOOL DISTRICT	153	11,615	781	841	59	57,625	63	59,425
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	154	18,426	860	920	53	55,712	62	62,697
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	155	11,888	681	737	56	53,580	62	56,632
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	156	17,713	647	693	58	53,049	62	55,180
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	157	14,494	576	613	56	56,480	60	58,815
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	158	16,960	570	616	54	55,544	59	59,201
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	11,834	691	740	53	55,203	59	58,445
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	160	10,446	736	777	54	54,310	59	57,921
0302000	BAXTER	COTTER SCHOOL DISTRICT	161	13,301	629	670	55	53,138	59	55,346
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	13,625	626	675	54	57,251	59	60,105
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	163	12,081	818	865	53	60,800	58	63,614
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	164	13,146	645	688	52	54,238	58	58,233
5803000	POPE	HECTOR SCHOOL DISTRICT	165	12,772	601	656	52	53,378	56	55,551
5301000	PERRY	EAST END SCHOOL	166	11,560	626	626	52	56,514	55	59,144

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		DISTRICT								
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	167	17,104	452	481	51	54,163	55	56,902
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	17,821	447	470	49	55,876	54	58,593
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	169	14,218	541	588	50	54,308	54	56,289
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	170	10,962	593	632	49	54,736	54	56,366
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	171	13,864	541	589	49	53,836	54	56,166
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	172	17,587	596	620	49	55,564	54	59,115
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	14,072	613	678	48	55,801	53	59,487
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	13,292	519	556	49	52,165	52	54,226
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	175	13,725	507	548	47	55,488	52	59,240
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	176	14,874	569	590	47	53,518	52	57,363
1003000	CLARK	GURDON SCHOOL DISTRICT	177	15,555	516	547	47	55,229	52	57,493
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,738	586	625	49	55,377	52	56,922
0402000	BENTON	DECATUR SCHOOL DISTRICT	179	14,629	508	561	48	53,820	52	55,761
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	180	13,866	545	585	46	54,303	51	57,060
1106000	CLAY	RECTOR SCHOOL DISTRICT	181	13,853	533	562	47	56,586	51	58,786
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	182	11,846	526	573	47	53,197	51	55,044
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	183	15,728	611	666	47	52,041	51	53,631
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	184	20,870	377	387	47	57,420	50	59,556
3102000	HOWARD	DIERKS SCHOOL DISTRICT	185	13,618	486	524	46	56,601	50	58,571
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	186	17,723	453	480	40	53,496	49	56,211
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	187	13,792	520	555	44	53,414	49	56,551
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	13,561	490	504	40	56,588	48	60,057
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	189	16,170	470	513	43	53,212	48	55,797

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1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	190	13,777	432	458	43	53,253	48	55,393
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	191	12,982	516	544	43	52,861	48	55,084
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	192	14,577	495	522	44	53,277	48	55,422
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	193	12,230	498	521	41	52,844	47	54,625
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	194	17,686	424	465	42	58,673	47	58,587
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	195	14,062	516	550	43	54,193	47	56,662
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	196	16,337	394	427	43	54,184	46	55,959
4802000	MONROE	CLARENDON SCHOOL DISTRICT	197	16,999	391	406	41	52,034	46	55,356
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	198	13,398	472	493	43	53,770	46	56,186
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	199	15,867	423	455	39	54,295	46	54,480
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	200	14,259	601	601	43	56,465	46	59,314
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	201	15,057	409	444	41	52,678	44	55,308
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	202	13,830	406	431	41	52,739	44	55,182
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	203	11,516	508	536	41	56,433	44	59,343
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	204	16,781	371	392	42	54,278	43	56,096
2703000	GRANT	POYEN SCHOOL DISTRICT	205	11,176	471	507	39	55,703	43	59,392
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	206	15,309	394	418	39	53,335	43	55,395
5008000	NEVADA	NEVADA SCHOOL DISTRICT	207	14,361	396	425	40	54,769	42	56,645
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	208	14,072	441	457	38	54,837	42	57,549
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	209	17,220	431	484	39	57,197	42	59,463
7303000	WHITE	BRADFORD SCHOOL DISTRICT	210	13,119	402	420	37	53,243	42	55,728
0304000	BAXTER	NORFORK SCHOOL DISTRICT	211	14,211	438	457	37	56,280	41	59,104
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	212	11,787	405	430	36	53,520	41	56,817
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	16,484	377	398	36	54,150	40	57,551

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	214	15,921	321	331	37	51,789	39	53,176
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	215	10,945	509	537	35	56,875	39	60,773
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	216	16,114	367	395	34	54,962	39	58,876
0501000	BOONE	ALPENA SCHOOL DISTRICT	217	14,527	378	404	35	54,318	38	56,800
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	218	16,240	334	362	34	53,861	38	56,513
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	15,915	377	392	33	53,567	37	56,839
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	14,596	349	375	34	53,509	37	56,006
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	221	15,024	374	401	34	53,334	37	55,621
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	222	16,694	362	391	32	57,128	36	59,950
5503000	PIKE	KIRBY SCHOOL DISTRICT	223	12,436	404	410	33	54,381	36	57,089
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	16,107	351	374	33	54,597	35	57,282
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	18,503	307	324	31	53,364	35	57,414
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	226	17,793	334	370	32	55,050	34	58,681
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	227	21,193	268	278	31	52,499	34	55,703
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	228	16,379	319	343	30	52,166	33	55,700
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	15,787	300	305	30	52,188	33	55,354
0504000	BOONE	OMAHA SCHOOL DISTRICT	230	13,652	365	386	29	54,816	32	57,742
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	16,425	299	317	29	51,472	32	53,803
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	17,502	292	310	28	56,364	31	59,094
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	16,951	260	290	25	52,663	30	55,784
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	25,228	203	210	18	52,460	21	53,547

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,747	17,582	19,763	1,556	69,881	1,730	73,024
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	11,911	17,929	19,049	1,322	68,641	1,456	71,105
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,330	9,377	10,098	830	66,761	903	69,939
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	4	11,556	3,131	3,340	216	65,610	238	69,348
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	5	13,301	20,313	21,712	1,469	65,508	1,593	68,188
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	12,073	9,214	9,817	664	64,348	733	67,244
0405000	BENTON	ROGERS SCHOOL DISTRICT	7	11,858	14,333	15,475	1,079	64,561	1,189	67,034
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	8	14,134	12,404	13,524	910	63,890	1,002	66,659
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	9	12,693	3,701	3,916	277	61,829	299	64,746
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	10	16,848	1,107	1,195	97	62,023	108	64,724
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	11,430	9,027	9,531	625	61,703	676	64,219
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	11,867	5,213	5,646	376	60,604	409	64,164
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	13	11,101	3,655	3,838	244	60,742	277	64,117
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	14	25,453	761	843	72	60,507	91	64,094
6302000	SALINE	BENTON SCHOOL DISTRICT	15	10,657	5,335	5,737	359	60,795	397	63,803
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	16	12,081	818	865	53	60,800	58	63,614
7504000	YELL	DARDANELLE SCHOOL DISTRICT	17	11,822	1,968	2,089	144	60,045	163	63,056
7302000	WHITE	BEEBE SCHOOL DISTRICT	18	11,040	3,099	3,300	222	59,843	245	62,965
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	19	18,426	860	920	53	55,712	62	62,697
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	10,510	3,908	4,211	264	59,958	291	62,670
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	21	13,593	5,741	6,376	431	59,661	470	62,610
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	22	12,590	1,891	2,027	150	59,908	160	62,523
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	11,760	3,660	3,889	252	59,580	280	62,343
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	24	10,913	834	876	60	59,755	64	62,288

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3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	25	12,969	2,337	2,505	183	59,066	199	61,929
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	26	19,323	1,225	1,353	85	59,278	98	61,909
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	27	13,101	2,111	2,214	158	58,777	173	61,705
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	28	11,579	2,661	2,878	214	59,430	227	61,688
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	29	11,071	2,360	2,515	172	58,194	190	61,418
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	30	10,729	1,163	1,241	85	58,074	94	61,358
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	31	12,922	1,555	1,665	121	58,659	131	61,280
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	32	11,726	950	1,013	73	58,190	78	61,192
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	33	12,164	789	833	60	58,010	67	61,161
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	34	10,778	2,816	3,046	209	58,698	224	61,130
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	35	13,588	3,433	3,699	268	57,714	304	61,116
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	36	13,695	5,018	5,412	408	58,297	445	61,010
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	37	10,596	3,427	3,694	242	57,745	267	61,003
4304000	LONOKE	CABOT SCHOOL DISTRICT	38	11,481	9,485	10,269	720	58,811	781	60,959
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	39	10,717	1,334	1,398	95	57,717	103	60,859
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	40	10,945	509	537	35	56,875	39	60,773
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	41	17,850	2,687	2,932	216	56,797	250	60,711
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	42	11,046	2,990	3,071	219	57,477	237	60,641
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	43	12,345	3,530	3,792	277	58,270	301	60,488
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	44	10,843	2,837	3,004	224	58,322	237	60,479
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	45	12,727	4,048	4,492	303	56,979	343	60,339
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	46	13,959	1,826	1,896	117	56,711	133	60,278
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	9,591	2,723	2,836	191	57,585	206	60,276
0403000	BENTON	GENTRY SCHOOL	48	13,884	1,485	1,675	131	57,451	145	60,255

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	49	15,410	6,671	7,244	574	57,870	623	60,229
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	50	16,004	3,362	3,520	275	57,893	303	60,219
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	11,535	2,155	2,237	165	58,093	177	60,208
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	52	15,074	1,044	1,070	92	57,027	102	60,191
1905000	CROSS	WYNNE SCHOOL DISTRICT	53	15,451	2,279	2,399	179	57,927	200	60,159
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	54	13,625	626	675	54	57,251	59	60,105
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	55	13,561	490	504	40	56,588	48	60,057
7001000	UNION	EL DORADO SCHOOL DISTRICT	56	14,384	3,593	3,885	281	57,395	319	59,983
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	57	16,694	362	391	32	57,128	36	59,950
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,016	1,700	1,793	135	56,899	146	59,869
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	59	13,444	1,173	1,281	99	56,834	111	59,815
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	60	11,371	931	989	72	58,151	79	59,763
7008000	UNION	SMACKOVER SCHOOL DISTRICT	61	14,061	967	1,048	82	54,782	93	59,740
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	62	11,070	2,728	2,906	207	56,900	224	59,634
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	63	20,870	377	387	47	57,420	50	59,556
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	64	13,601	1,537	1,694	108	54,930	120	59,500
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	65	11,923	2,916	3,108	217	56,326	241	59,500
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	66	14,072	613	678	48	55,801	53	59,487
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	67	13,531	1,419	1,540	113	57,095	125	59,484
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	68	17,220	431	484	39	57,197	42	59,463
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	69	13,705	1,026	1,043	82	56,261	90	59,461
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	70	12,435	734	771	57	56,557	63	59,457
2502000	FULTON	SALEM SCHOOL DISTRICT	71	11,615	781	841	59	57,625	63	59,425
5502000	PIKE	CENTERPOINT	72	12,693	893	926	83	57,264	88	59,422

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		SCHOOL DISTRICT								
0503000	BOONE	HARRISON SCHOOL DISTRICT	73	12,579	2,567	2,719	198	56,306	217	59,414
2703000	GRANT	POYEN SCHOOL DISTRICT	74	11,176	471	507	39	55,703	43	59,392
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	12,800	1,346	1,432	95	55,972	106	59,367
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	76	11,516	508	536	41	56,433	44	59,343
4301000	LONOKE	LONOKE SCHOOL DISTRICT	77	11,418	1,488	1,535	109	56,940	120	59,334
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	78	14,259	601	601	43	56,465	46	59,314
4603000	MILLER	FOUKE SCHOOL DISTRICT	79	12,549	975	1,049	81	56,054	87	59,256
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	80	13,725	507	548	47	55,488	52	59,240
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	81	15,111	1,707	1,819	138	56,511	153	59,216
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	82	12,206	890	940	70	56,394	79	59,210
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	83	16,960	570	616	54	55,544	59	59,201
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	84	16,298	596	634	53	58,840	63	59,188
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	85	13,846	3,906	4,169	291	55,803	318	59,150
5301000	PERRY	EAST END SCHOOL DISTRICT	86	11,560	626	626	52	56,514	55	59,144
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	87	17,587	596	620	49	55,564	54	59,115
0304000	BAXTER	NORFORK SCHOOL DISTRICT	88	14,211	438	457	37	56,280	41	59,104
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	89	17,502	292	310	28	56,364	31	59,094
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	12,076	3,170	3,380	249	56,285	270	59,094
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	91	12,106	2,190	2,357	172	56,439	189	59,040
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	92	11,986	1,447	1,519	114	56,015	126	59,019
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	93	16,114	367	395	34	54,962	39	58,876
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	94	12,703	859	908	74	56,129	79	58,874
5401000	PHILLIPS	BARTON-LEXA	95	14,494	576	613	56	56,480	60	58,815

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		SCHOOL DISTRICT								
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	96	10,046	2,101	2,125	145	56,638	158	58,813
1101000	CLAY	CORNING SCHOOL DISTRICT	97	12,923	740	791	61	56,629	66	58,811
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	98	14,043	1,029	1,082	84	56,169	94	58,794
1106000	CLAY	RECTOR SCHOOL DISTRICT	99	13,853	533	562	47	56,586	51	58,786
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	100	15,277	10,726	11,367	1,022	55,540	1,120	58,765
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	101	14,280	1,066	1,124	83	56,607	91	58,755
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	102	14,920	659	709	62	55,987	67	58,749
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	103	15,418	4,087	4,569	341	55,483	378	58,729
5703000	POLK	MENA SCHOOL DISTRICT	104	13,208	1,556	1,682	121	56,566	130	58,719
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	105	17,793	334	370	32	55,050	34	58,681
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	106	11,294	1,765	1,854	138	56,255	149	58,635
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	107	17,821	447	470	49	55,876	54	58,593
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	108	17,686	424	465	42	58,673	47	58,587
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	109	14,698	679	708	60	54,227	67	58,575
3102000	HOWARD	DIERKS SCHOOL DISTRICT	110	13,618	486	524	46	56,601	50	58,571
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	111	13,192	680	698	60	55,962	64	58,515
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	112	11,632	1,685	1,780	128	56,366	138	58,481
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	113	13,198	3,545	3,872	268	54,395	309	58,458
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	114	11,834	691	740	53	55,203	59	58,445
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	115	13,322	2,402	2,502	189	55,690	212	58,441
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	116	14,857	1,079	1,128	95	56,138	103	58,432
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	117	12,553	973	1,061	80	54,184	86	58,354
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	118	11,182	1,481	1,557	108	57,084	118	58,318

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	119	14,096	1,472	1,579	122	55,869	135	58,248
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	120	13,146	645	688	52	54,238	58	58,233
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	121	15,116	664	709	64	55,168	70	58,058
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	122	13,306	764	779	68	54,922	76	58,005
4203000	LOGAN	PARIS SCHOOL DISTRICT	123	13,931	928	962	79	55,741	85	57,966
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	124	10,446	736	777	54	54,310	59	57,921
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	125	11,806	723	776	63	55,485	68	57,904
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	126	11,313	1,816	1,914	128	54,875	143	57,882
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	127	14,404	628	666	64	55,687	68	57,796
0504000	BOONE	OMAHA SCHOOL DISTRICT	128	13,652	365	386	29	54,816	32	57,742
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	129	12,508	1,165	1,233	92	55,576	100	57,732
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	130	14,501	1,449	1,538	133	55,303	145	57,640
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	131	13,009	2,708	3,002	225	54,993	247	57,638
0602000	BRADLEY	WARREN SCHOOL DISTRICT	132	14,356	1,336	1,427	108	54,699	121	57,616
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	133	17,042	774	816	83	56,212	91	57,598
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	134	16,484	377	398	36	54,150	40	57,551
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	135	14,072	441	457	38	54,837	42	57,549
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	136	15,832	1,845	1,992	150	54,621	170	57,537
6301000	SALINE	BAUXITE SCHOOL DISTRICT	137	9,857	1,538	1,673	111	54,807	121	57,536
5802000	POPE	DOVER SCHOOL DISTRICT	138	13,371	1,094	1,182	98	54,728	106	57,529
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	139	13,021	1,028	1,103	87	54,563	98	57,521
1003000	CLARK	GURDON SCHOOL DISTRICT	140	15,555	516	547	47	55,229	52	57,493
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	141	13,754	1,390	1,502	122	54,571	133	57,454
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	142	13,748	742	781	60	54,661	65	57,423

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7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	143	18,503	307	324	31	53,364	35	57,414
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	144	14,874	569	590	47	53,518	52	57,363
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	145	12,544	711	759	61	55,203	65	57,347
2503000	FULTON	VIOLA SCHOOL DISTRICT	146	16,107	351	374	33	54,597	35	57,282
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	14,943	703	760	68	54,807	73	57,119
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	148	12,877	1,399	1,506	104	55,366	114	57,119
5503000	PIKE	KIRBY SCHOOL DISTRICT	149	12,436	404	410	33	54,381	36	57,089
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	150	13,866	545	585	46	54,303	51	57,060
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	151	12,786	693	745	59	54,223	63	57,038
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	152	14,176	1,098	1,149	90	54,514	97	57,033
5801000	POPE	ATKINS SCHOOL DISTRICT	153	14,997	843	890	76	54,101	82	57,000
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	154	11,738	586	625	49	55,377	52	56,922
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	155	17,104	452	481	51	54,163	55	56,902
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	156	13,671	1,657	1,780	144	54,850	155	56,896
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	157	12,965	733	762	66	54,953	71	56,884
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	158	12,852	739	789	60	54,418	65	56,854
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	159	15,915	377	392	33	53,567	37	56,839
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	160	11,787	405	430	36	53,520	41	56,817
0501000	BOONE	ALPENA SCHOOL DISTRICT	161	14,527	378	404	35	54,318	38	56,800
7309000	WHITE	PANGBURN SCHOOL DISTRICT	162	12,404	721	753	59	53,571	65	56,677
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	163	14,062	516	550	43	54,193	47	56,662
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	164	10,798	1,689	1,785	127	54,601	135	56,660
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	165	13,673	1,114	1,186	95	53,894	103	56,654
5008000	NEVADA	NEVADA SCHOOL DISTRICT	166	14,361	396	425	40	54,769	42	56,645

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1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	167	11,888	681	737	56	53,580	62	56,632
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	168	13,792	520	555	44	53,414	49	56,551
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	169	16,240	334	362	34	53,861	38	56,513
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	170	13,634	1,134	1,211	98	54,001	108	56,505
6703000	SEVIER	HORATIO SCHOOL DISTRICT	171	14,736	612	649	56	54,570	64	56,501
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	172	11,952	826	892	69	54,607	74	56,428
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	173	10,962	593	632	49	54,736	54	56,366
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	174	11,909	893	978	75	53,596	83	56,299
6401000	SCOTT	WALDRON SCHOOL DISTRICT	175	13,894	1,265	1,343	119	54,545	130	56,294
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	14,218	541	588	50	54,308	54	56,289
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	177	17,723	453	480	40	53,496	49	56,211
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	178	13,398	472	493	43	53,770	46	56,186
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	179	13,864	541	589	49	53,836	54	56,166
2104000	DESHA	DUMAS SCHOOL DISTRICT	180	18,752	854	897	95	53,680	105	56,116
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	181	16,781	371	392	42	54,278	43	56,096
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	182	16,383	520	581	59	54,345	65	56,054
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	183	11,980	943	1,016	75	53,773	80	56,024
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	184	14,596	349	375	34	53,509	37	56,006
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	185	11,989	785	820	62	53,580	68	55,987
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	186	11,827	1,275	1,368	101	53,939	111	55,983
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	187	16,337	394	427	43	54,184	46	55,959
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	188	13,488	904	961	75	53,742	80	55,930
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	189	15,389	599	654	58	52,920	64	55,855
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	190	15,816	698	745	65	53,362	72	55,838

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	191	15,471	1,956	2,084	170	53,682	186	55,827
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	192	16,170	470	513	43	53,212	48	55,797
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	193	16,951	260	290	25	52,663	30	55,784
0402000	BENTON	DECATUR SCHOOL DISTRICT	194	14,629	508	561	48	53,820	52	55,761
7303000	WHITE	BRADFORD SCHOOL DISTRICT	195	13,119	402	420	37	53,243	42	55,728
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	196	12,660	1,081	1,176	90	53,448	99	55,712
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	197	21,193	268	278	31	52,499	34	55,703
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	198	16,379	319	343	30	52,166	33	55,700
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	199	15,024	374	401	34	53,334	37	55,621
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	200	16,735	555	599	58	53,611	63	55,558
5803000	POPE	HECTOR SCHOOL DISTRICT	201	12,772	601	656	52	53,378	56	55,551
5102000	NEWTON	JASPER SCHOOL DISTRICT	202	16,391	787	842	83	53,837	90	55,439
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	203	12,576	1,071	1,155	83	52,134	92	55,434
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	204	14,577	495	522	44	53,277	48	55,422
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	205	15,829	3,395	3,711	330	53,661	366	55,417
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	206	15,309	394	418	39	53,335	43	55,395
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	207	13,777	432	458	43	53,253	48	55,393
4802000	MONROE	CLARENDON SCHOOL DISTRICT	208	16,999	391	406	41	52,034	46	55,356
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	209	15,787	300	305	30	52,188	33	55,354
0302000	BAXTER	COTTER SCHOOL DISTRICT	210	13,301	629	670	55	53,138	59	55,346
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	211	13,181	639	673	60	52,673	66	55,321
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	15,057	409	444	41	52,678	44	55,308
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	213	12,043	723	779	64	53,132	70	55,269
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	214	14,985	793	858	72	53,716	81	55,268

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4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	215	11,037	1,123	1,186	89	53,331	95	55,248
0502000	BOONE	BERGMAN SCHOOL DISTRICT	216	11,741	949	1,021	84	53,275	89	55,221
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	217	13,830	406	431	41	52,739	44	55,182
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	218	17,713	647	693	58	53,049	62	55,180
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	219	14,743	987	1,036	93	52,552	102	55,175
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	220	11,404	1,167	1,226	96	52,977	104	55,137
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	221	12,764	752	795	63	52,656	68	55,104
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	222	12,982	516	544	43	52,861	48	55,084
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	223	11,846	526	573	47	53,197	51	55,044
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	224	11,092	1,723	1,879	133	53,398	141	54,971
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	225	12,230	498	521	41	52,844	47	54,625
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	226	15,867	423	455	39	54,295	46	54,480
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	227	13,292	519	556	49	52,165	52	54,226
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	228	13,101	1,294	1,382	122	52,358	134	53,874
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	16,425	299	317	29	51,472	32	53,803
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	230	15,728	611	666	47	52,041	51	53,631
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	231	25,228	203	210	18	52,460	21	53,547
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	232	13,732	759	803	71	53,283	82	53,183
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	233	15,921	321	331	37	51,789	39	53,176
7503000	YELL	DANVILLE SCHOOL DISTRICT	234	13,045	739	766	67	53,030	78	52,283

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP
Salary and FTE 2023/2024

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.00	173,322.00	57,774.00
3603	Finance Officer	1.00	66,549.86	66,549.86
3604	Bookkeeper/Acct.	1.00	40,519.02	40,519.02
3609	Sec/Clk. Non-Instr-CLS	1.00	16,042.28	16,042.28
3610	Maint. & Operation	1.00	27,112.00	27,112.00
3621	Instructional Support	16.32	913,994.52	55,994.27
3622	Instr. Other/Aide/Paraprof.	88.22	2,511,240.40	28,464.05
3637	Psychological Svs.	12.36	791,877.13	64,083.28
3640	Administrative Technology	1.00	71,599.96	71,599.96
3645	Substitutes/Temps	0.00	80,753.66	
3649	Coop Director - CRT	1.00	136,200.00	136,200.00
3723	Preschool Teachers	2.80	141,587.50	50,566.96
3762	Other Support-Instructional	0.07	6,318.50	90,264.29
3766	Support Svs-Business	0.35	25,955.48	74,158.51
Total		129.12	5,003,072.31	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

County: CLARK

Salary and FTE 2023/2024

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	96,908.80	96,908.80
3603	Finance Officer	1.54	113,981.95	74,014.25
3604	Bookkeeper/Acct.	2.26	142,670.22	62,989.06
3609	Sec/Clk. Non-Instr-CLS	4.53	233,376.40	51,529.34
3610	Maint. & Operation	2.06	124,719.78	60,543.58
3616	Bus Driver	0.67	15,675.00	23,395.52
3618	Administration-CRT	5.00	469,890.00	93,978.00
3621	Instructional Support	62.19	3,887,485.21	62,505.79
3622	Instr. Other/Aide/Paraprof.	138.15	5,262,894.12	38,096.33
3623	Other Aides/Paraprof.	84.38	4,685,439.61	55,527.85
3626	Nurse	1.00	36,000.00	36,000.00
3637	Psychological Svs.	15.10	659,947.35	43,705.12
3640	Administrative Technology	3.86	253,516.78	65,729.01
3649	Coop Director - CRT	1.00	140,335.00	140,335.00
3651	N/A	0.70	23,530.76	33,376.96
3652	N/A	0.90	38,750.00	43,055.56
3653	N/A	9.07	400,140.30	44,116.90
3654	N/A	1.00	46,820.79	46,820.79
3702	Curr. Supv - Dist. Wide	3.00	232,268.38	77,422.79
3706	Dir. Of Fed. Program	1.00	87,192.00	87,192.00
3723	Preschool Teachers	4.98	247,304.00	49,659.44
3730	Preschool - Special Needs	0.04	2,000.00	50,000.00
3762	Other Support-Instructional	36.32	2,417,000.88	66,541.88
3766	Support Svs-Business	2.56	175,519.33	68,562.24
3777	Elem. Speech Pathology /Audiology Services	0.01	500.00	50,000.00
Total		382.33	19,793,866.66	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2023/2024

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3607	Purchasing Agent	5.61	264,002.94	47,025.82
3609	Sec/Clk. Non-Instr-CLS	5.87	396,065.44	67,472.82
3610	Maint. & Operation	2.92	131,429.71	45,025.59
3621	Instructional Support	133.82	8,762,862.59	65,480.50
3622	Instr. Other/Aide/Paraprof.	40.34	2,086,560.36	51,721.79
3623	Other Aides/Paraprof.	42.50	2,433,083.36	57,249.02
3637	Psychological Svs.	22.66	1,662,064.46	73,357.66
3639	PRD&E Services	1.00	91,955.75	91,955.75
3640	Administrative Technology	1.00	98,378.79	98,378.79
3641	Other Central Sup Svs	2.00	96,070.09	48,035.04
3649	Coop Director - CRT	0.96	153,348.91	159,572.23
3652	N/A	0.00	0.00	
3653	N/A	5.93	316,485.37	53,370.21
3730	Preschool - Special Needs	0.02	1,000.00	52,631.58
3762	Other Support-Instructional	1.41	103,575.00	73,301.49
Total		266.05	16,596,882.77	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

Salary and FTE 2023/2024

County: DREW

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.36	356,299.95	105,978.57
3602	Business Manager	1.00	58,177.11	58,177.11
3604	Bookkeeper/Acct.	4.00	91,567.49	22,891.87
3605	Dir. Of Fed. Prog	2.00	63,728.20	31,864.10
3609	Sec/Clk. Non-Instr-CLS	6.84	357,256.21	52,207.54
3610	Maint. & Operation	4.20	29,612.23	7,053.89
3621	Instructional Support	33.11	1,734,452.87	52,390.89
3622	Instr. Other/Aide/Paraprof.	94.34	2,425,946.01	25,716.02
3625	Social Worker	1.00	46,450.00	46,450.00
3639	PRD&E Services	1.00	57,722.15	57,722.15
3640	Administrative Technology	1.00	85,753.14	85,753.14
3641	Other Central Sup Svs	1.00	30,853.58	30,853.58
3643	Community Services	21.83	597,256.49	27,360.69
3649	Coop Director - CRT	0.31	27,093.39	88,252.08
3651	N/A	5.76	403,354.47	70,038.98
3653	N/A	9.00	519,963.39	57,773.71
3702	Curr. Supv - Dist. Wide	3.00	139,600.39	46,533.46
3730	Preschool - Special Needs	0.75	15,000.00	20,000.00
3762	Other Support-Instructional	1.94	163,092.16	84,068.12
Total		195.43	7,203,179.23	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2023/2024

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	97,847.00	97,847.00
3603	Finance Officer	3.00	147,860.23	49,286.74
3605	Dir. Of Fed. Prog	0.50	20,803.50	41,607.00
3609	Sec/Clk. Non-Instr-CLS	8.00	371,142.00	46,392.75
3610	Maint. & Operation	2.00	24,913.01	12,456.50
3618	Administration-CRT	1.00	37,000.00	37,000.00
3621	Instructional Support	18.46	1,238,031.22	67,076.51
3622	Instr. Other/Aide/Paraprof.	17.92	855,451.02	47,739.89
3625	Social Worker	4.48	138,282.26	30,839.04
3637	Psychological Svs.	0.97	75,000.00	77,319.59
3640	Administrative Technology	1.00	71,626.00	71,626.00
3649	Coop Director - CRT	1.00	154,337.50	154,337.50
3652	N/A	0.03	2,000.00	66,666.67
3653	N/A	10.00	583,037.36	58,303.74
3702	Curr. Supv - Dist. Wide	6.33	506,364.56	80,032.33
3706	Dir. Of Fed. Program	1.00	70,300.00	70,300.00
3730	Preschool - Special Needs	1.60	17,994.41	11,246.51
3762	Other Support-Instructional	4.53	359,417.47	79,341.60
Total		82.82	4,771,407.54	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

Salary and FTE 2023/2024

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	79,216.64	86,105.04
3604	Bookkeeper/Acct.	4.04	75,365.23	18,650.14
3607	Purchasing Agent	0.04	1,750.00	38,888.89
3609	Sec/Clk. Non-Instr-CLS	0.09	4,558.30	50,647.78
3610	Maint. & Operation	0.20	10,179.39	50,896.95
3621	Instructional Support	32.37	1,376,062.68	42,510.43
3622	Instr. Other/Aide/Paraprof.	13.58	431,575.25	31,773.19
3637	Psychological Svs.	1.00	57,894.74	57,894.74
3640	Administrative Technology	4.00	288,288.93	71,982.25
3649	Coop Director - CRT	1.25	100,000.00	80,000.00
3656	N/A	5.00	139,775.00	27,955.00
3702	Curr. Supv - Dist. Wide	1.30	23,397.56	18,067.61
3730	Preschool - Special Needs	0.12	10,871.15	89,107.79
3734	Elem. Other Prof. Personnel	2.50	158,024.39	63,209.76
3762	Other Support-Instructional	3.00	168,825.00	56,275.00
Total		69.42	2,925,784.26	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2023/2024

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	93,015.00	93,015.00
3602	Business Manager	1.00	56,522.15	56,522.15
3606	Personnel Dir.	0.14	3,409.16	23,511.45
3621	Instructional Support	12.60	782,892.00	62,154.02
3622	Instr. Other/Aide/Paraprof.	14.65	773,907.47	52,826.45
3637	Psychological Svs.	1.00	64,699.80	64,699.80
3640	Administrative Technology	2.00	96,650.00	48,325.00
3643	Community Services	5.00	113,983.00	22,796.60
3649	Coop Director - CRT	1.00	129,106.00	129,106.00
3652	N/A	0.00	0.00	
3653	N/A	9.00	540,917.79	60,101.98
3654	N/A	2.52	194,066.50	77,010.52
3730	Preschool - Special Needs	0.18	9,153.72	50,854.00
3737	Other	0.03	2,500.00	75,757.58
3762	Other Support-Instructional	0.38	26,261.72	69,109.79
Total		50.50	2,887,084.31	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2023/2024

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	95,590.00	95,590.00
3603	Finance Officer	2.00	98,400.00	49,200.00
3609	Sec/Clk. Non-Instr-CLS	4.16	128,198.01	30,794.62
3610	Maint. & Operation	1.00	32,508.00	32,508.00
3621	Instructional Support	12.39	777,157.29	62,709.38
3622	Instr. Other/Aide/Paraprof.	33.85	1,713,911.26	50,626.55
3623	Other Aides/Paraprof.	22.00	1,143,689.72	51,974.08
3625	Social Worker	1.03	50,375.00	48,765.73
3626	Nurse	0.55	23,151.78	42,094.15
3637	Psychological Svs.	1.43	100,209.96	70,076.90
3639	PRD&E Services	1.04	36,802.09	35,386.62
3640	Administrative Technology	6.79	438,637.58	64,610.04
3643	Community Services	39.08	955,908.57	24,457.80
3649	Coop Director - CRT	1.06	138,200.00	130,377.36
3652	N/A	0.03	1,000.00	33,333.33
3653	N/A	3.38	249,000.00	73,777.78
3702	Curr. Supv - Dist. Wide	0.52	37,469.09	72,055.94
3723	Preschool Teachers	0.13	6,000.00	46,153.85
3729	Early Childhood Ed.	0.44	22,500.00	51,136.36
3762	Other Support-Instructional	0.06	5,164.80	83,303.23
Total		131.96	6,053,873.15	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP
Salary and FTE 2023/2024

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	84,535.00	42,267.50
3609	Sec/Clk. Non-Instr-CLS	0.45	13,985.49	31,078.87
3610	Maint. & Operation	1.00	24,746.78	24,746.78
3621	Instructional Support	13.36	934,309.50	69,933.35
3622	Instr. Other/Aide/Paraprof.	61.85	1,772,888.98	28,664.33
3637	Psychological Svs.	2.89	163,877.00	56,744.11
3640	Administrative Technology	1.00	63,155.00	63,155.00
3645	Substitutes/Temps	0.00	88,053.75	
3646	Library/Media Support	1.00	20,416.00	20,416.00
3649	Coop Director - CRT	1.00	108,674.44	108,674.44
3652	N/A	0.11	6,315.00	56,891.89
3653	N/A	4.00	215,062.00	53,765.50
3723	Preschool Teachers	3.10	151,661.82	48,954.75
3730	Preschool - Special Needs	0.01	690.00	53,076.92
3762	Other Support-Instructional	0.33	21,618.38	64,920.06
Total		92.10	3,669,989.14	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP
Salary and FTE 2023/2024

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.50	54,346.56	15,527.59
3602	Business Manager	1.00	55,369.00	55,369.00
3603	Finance Officer	1.00	49,461.60	49,461.60
3604	Bookkeeper/Acct.	2.00	56,671.97	28,335.98
3607	Purchasing Agent	1.00	34,450.00	34,450.00
3610	Maint. & Operation	2.00	86,960.00	43,480.00
3621	Instructional Support	8.60	601,170.62	69,903.56
3622	Instr. Other/Aide/Paraprof.	36.01	1,079,523.81	29,980.94
3627	Attendance Worker	1.00	27,414.35	27,414.35
3640	Administrative Technology	1.00	64,160.00	64,160.00
3645	Substitutes/Temps	0.00	21,793.25	
3649	Coop Director - CRT	1.00	124,323.60	124,323.60
3651	N/A	2.00	37,607.75	18,803.88
3653	N/A	3.00	192,900.00	64,300.00
3723	Preschool Teachers	0.59	30,275.00	50,968.01
3730	Preschool - Special Needs	0.04	2,311.74	51,372.00
3762	Other Support-Instructional	0.40	23,697.88	59,244.70
3766	Support Svs-Business	0.50	38,971.52	77,943.04
Total		64.65	2,581,408.65	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2023/2024

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	99,720.00	49,860.00
3604	Bookkeeper/Acct.	35.00	68,000.00	1,942.86
3609	Sec/Clk. Non-Instr-CLS	1.00	39,063.00	39,063.00
3610	Maint. & Operation	1.00	37,458.94	37,458.94
3621	Instructional Support	11.00	595,076.41	54,097.86
3622	Instr. Other/Aide/Paraprof.	17.00	998,631.00	58,743.00
3639	PRD&E Services	1.00	54,232.00	54,232.00
3640	Administrative Technology	2.00	114,300.00	57,150.00
3646	Library/Media Support	1.00	21,132.00	21,132.00
3649	Coop Director - CRT	1.00	140,000.00	140,000.00
3653	N/A	1.00	7,357.25	7,357.25
3730	Preschool - Special Needs	0.30	9,240.00	30,800.00
3762	Other Support-Instructional	0.93	25,492.86	27,411.68
Total		74.23	2,209,703.46	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2023/2024

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	90,015.00	45,007.50
3609	Sec/Clk. Non-Instr-CLS	0.70	26,310.45	37,586.36
3610	Maint. & Operation	1.82	37,017.65	20,339.37
3621	Instructional Support	26.75	1,356,526.38	50,711.27
3622	Instr. Other/Aide/Paraprof.	79.00	2,928,959.42	37,075.44
3625	Social Worker	3.00	120,350.00	40,116.67
3637	Psychological Svs.	5.76	351,370.46	61,001.82
3640	Administrative Technology	1.00	65,750.00	65,750.00
3645	Substitutes/Temps	0.00	83,683.98	
3646	Library/Media Support	1.18	20,394.00	17,283.05
3649	Coop Director - CRT	1.00	130,600.00	130,600.00
3652	N/A	0.22	12,000.00	54,545.45
3702	Curr. Supv - Dist. Wide	2.10	119,680.26	56,990.60
3723	Preschool Teachers	0.05	1,787.57	35,751.40
3762	Other Support-Instructional	8.94	663,276.45	74,192.00
Total		133.52	6,007,721.62	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2023/2024

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	91,913.00	91,913.00
3603	Finance Officer	2.50	115,728.02	46,346.82
3606	Personnel Dir.	0.93	72,311.00	77,837.46
3609	Sec/Clk. Non-Instr-CLS	1.30	38,516.00	29,650.50
3610	Maint. & Operation	1.46	68,594.85	47,047.22
3617	Guidance Services-CRT	1.00	52,950.00	53,003.00
3621	Instructional Support	13.82	877,012.07	63,455.04
3622	Instr. Other/Aide/Paraprof.	99.14	3,181,245.93	32,088.10
3625	Social Worker	3.00	127,880.73	42,626.91
3637	Psychological Svs.	0.06	4,000.00	64,516.13
3639	PRD&E Services	0.60	19,611.51	32,523.23
3640	Administrative Technology	1.74	103,941.60	59,599.54
3642	Other Enterprise Op.	0.03	950.00	36,538.46
3643	Community Services	2.92	71,475.38	24,494.65
3645	Substitutes/Temps	0.00	108,526.84	
3646	Library/Media Support	0.91	32,513.64	35,807.97
3649	Coop Director - CRT	1.00	127,900.00	127,900.00
3652	N/A	1.94	124,945.00	64,471.10
3653	N/A	4.20	173,363.29	41,326.17
3654	N/A	0.38	15,552.60	41,363.30
3656	N/A	0.80	45,119.96	56,399.95
3706	Dir. Of Fed. Program	1.00	66,030.00	66,030.00
3723	Preschool Teachers	3.56	179,838.50	50,459.74
3737	Other	0.03	2,500.00	78,125.00
3762	Other Support-Instructional	0.31	23,712.10	77,238.11
Total		143.62	5,726,132.02	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2023/2024

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	138,204.00	69,102.00
3603	Finance Officer	2.12	110,587.00	52,163.68
3609	Sec/Clk. Non-Instr-CLS	0.67	15,376.19	22,949.54
3618	Administration-CRT	0.25	6,000.00	24,000.00
3621	Instructional Support	15.20	1,036,576.84	68,195.84
3622	Instr. Other/Aide/Paraprof.	52.02	1,645,772.58	31,640.35
3625	Social Worker	2.92	114,603.83	39,207.61
3640	Administrative Technology	1.00	69,199.00	69,199.00
3649	Coop Director - CRT	1.00	145,900.00	146,046.05
3653	N/A	21.00	1,211,288.65	57,680.41
3655	N/A	1.00	43,500.00	43,500.00
3702	Curr. Supv - Dist. Wide	1.00	75,016.00	75,016.00
3706	Dir. Of Fed. Program	1.00	73,950.00	73,950.00
3762	Other Support-Instructional	2.37	157,355.13	66,394.57
Total		103.55	4,843,329.22	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2023/2024

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	103,000.00	103,000.00
3603	Finance Officer	1.86	92,240.28	49,671.66
3604	Bookkeeper/Acct.	2.00	87,050.00	43,525.00
3606	Personnel Dir.	0.38	12,074.98	32,199.95
3609	Sec/Clk. Non-Instr-CLS	1.00	52,650.00	52,650.00
3610	Maint. & Operation	1.00	27,837.50	27,837.50
3621	Instructional Support	18.37	1,126,845.05	61,331.58
3622	Instr. Other/Aide/Paraprof.	27.17	1,375,134.30	50,615.96
3625	Social Worker	3.32	119,009.72	35,867.91
3637	Psychological Svs.	6.12	362,323.54	59,251.60
3640	Administrative Technology	4.00	213,947.50	53,486.88
3643	Community Services	0.12	5,855.25	46,842.00
3649	Coop Director - CRT	1.00	123,000.00	123,000.00
3653	N/A	7.10	373,717.20	52,658.48
3654	N/A	1.54	90,370.11	58,758.20
3707	Other Officials/Admin	1.00	76,900.00	76,900.00
3730	Preschool - Special Needs	0.01	500.00	50,000.00
3737	Other	0.88	40,986.86	46,842.13
3762	Other Support-Instructional	0.35	28,162.50	80,007.10
Total		78.20	4,311,604.79	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Intern Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31401	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	NSL Matching Grant					32382	32382	
32	r	Other Special Education					32383	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52900	
43	r	Other Grant Revenue					52901	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2023-2024**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			