NDSEC CURRENT PROFILE
FY 2023-24

PROGRAM	Location	Dist. Loc	2023-24 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																																
Flannery (K-3)	Tioga	2	6	4	0	0	1	0	1	0	0	0	0	JZ	1	3							150	240	141	0	25			5	0	0
Murphy (K-2)	Spring Hills	12	7	0	0	3	0	2	2	0	0	0	0	JZ	1	2	1						205	431	177	0	0			0	0	0
Flint (3-5)	Spring Hills	12	9	1	0	0	1	2	5	0	0	0	0	JZ	1	3							268	510	257	0	70			5	0	0
Mockus (6-8)	Roselle Middle	12	8	1	0	2	1	1	3	0	0	0	0	JZ	1	3							261	430	91	0	0			25	0	0
Other																																
LASSO	TOTALS		30	6	0	5	3	5	11	0	0	0	0		4	11.0	1	0.0	0.0	0.0	0.0	0.0	883.4	1,611.3	665.9	0.0	95.0	0.0	0.0	35.0	0.0	0.0
ECSE - 2 (.5) day Classes																																
Pubentz AM Classroom	ECEC	7	5	2	0	0	2	1	0	0	0	0	0	KG	0.5	1.5		0.5					135	365	172.5	55	0			0	0	0
Pubentz PM Classroom	ECEC	7	3	0	0	0	0	1	2	0	0	0	0	KG	0.5	1.5		0.5					75	235	95	33.8	0			0	0	0
ECSE	TOTALS		8	2	0	0	2	2	2	0	0	0	0		1	3	0	1	0	0	0	0	210.0	600.0	267.5	88.8	0.0	0.0	0.0	0.0	0.0	0.0
Academic Life Skills - 11 Classes																																
Slattery (K-2)	Raymond Benson	10	5	0	0	0	1	2	2	0	0	0	0	AR	1	1.0		2.0					150.0	403.8	182.5	55.0	110.0			0.0	0.0	0.0
Marino (K-2)	DuJardin Primary	13	9	2	0	0	1	0	1	5	0	0	0	AR	1	2.5		1.5					283.8	638.8	352.5	175.0	160.0			460.0	0.0	8.0
Tarchala (K-2)	DuJardin Primary	13	10	2	0	2	1	2	1	2	0	0	0	AR	1	3.0		1.0					278.8	585.0	236.3	30.0	120.0			5.0	0.0	17.0
Bogue (3-5)	DuJardin Int.	13	11	0	0	1	2	2	1	5	0	0	0	AR	1	2.0		2.0					311.3	820.0	331.3	62.5	200.0			160.0	0.0	13.0
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		0.0					232.5	412.5	198.8	0.0	110.0			450.0	0.0	10.0
Clark (6-8)	Westfield Middle	13	3	0	0	1	0	1	0	1	0	0	0	AR	1	1.0		1.0					93.8	210.0	105.0	0.0	25.0			5.0	0.0	0.0
Austin (HS)	Fenton HS	100	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		2.0					112.5	308.8	70.0	22.5	75.0			305.0	0.0	15.0
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		2.0					161.3	363.8	104.7	0.0	90.0			305.0	0.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	8	0	0	0	0	0	0	0	0	8	0	NM	1	2.0	1.0	1.0					321.3	548.8	304.2	0.0	170.0			22.5	40.0	0.0
Richardson (HS) (11-12)	Lake Park West	108	9	0	0	0	0	0	0	0	0	9	0	NM	1	2.0	1.0	1.0					312.5	427.5	209.7	50.0	225.0			10.0		
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	1	2	3	CC	1	0.0		2.0	3.0				7.5	220.5	64.2	59.5	0.0			480.0	2.0	10.0
Other																																
Academic Life Skills	TOTALS		78.0	5.0	0.0	8.0	6.0	7.0	5.0	13.0	12.0	19.0	3.0		11	17.5	2.0	15.5	3.0	0.0	0.0	0.0	2,265.0	4,939.3	2,159.0	454.5	1,285.0	0.0	0.0	2,202.5	42.0	73.0
TRANSITION - 3 Classes																																
Murphy/Trans 1	TLC		6	0	0	0	0	0	0	0	3	3	0	NM	1	1.0		4.0					156.7	311.3	180.8	50.0	0.0			15.0	10.0	0.0
Nebel/Trans 2	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	2.0							180.0	165.0	32.2	0.0	0.0			0.0	0.0	0.0
Molenda/Trans 3	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	2.0							240.0	172.5	0.0	0.0	0.0			5.0	0.0	0.0
Other																												0.7	1.7			
Transition	TOTALS		20	0	0	0	0	0	0	0	17	3	0		3	5.0	0.0	4.0	0	0	0	0	576.7	648.8	213.1	50.0	0.0	0.7	1.7	20.0	10.0	0.0
Social Support Elem - 3 Classes																																
Gipson (6-8)	Peacock Middle	10	4	0	0	1	2	0	1	0	0	0	0	SO	1	2.0		0.0					145.0	120.0	7.5	0.0	0.0			0.0	0.0	0.0
Kivarkis (3-5)	Medinah Inter.	11	8	2	0	2	1	1	1	1	0	0	0	SO	1	3.0		0.0					327.3	315.0	144.2	0.0	0.0			0.0	0.0	0.0
Sommers (K-2)	Tioga	2	3	0	0	3	0	0	0	0	0	0	0	SO	1	2.0	0.0	0.0					67.5	75.0	33.0	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	TOTALS		15	2	0	6	3	1	2	1	0	0	0		3	7.0	0.0	0.0	0.0	0.0	0.0	0.0	539.8	510.0	184.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 5 Classes																																
Sullivan (Pri. Inter.)	Lincoln Academy		4	1	1	1	0	1	0	0	0	0	0	CC	1	2.0		0.0					246.8	123.8	153.5	0.0	0.0			900.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		7	2	2	0	2	1	0	0	0	0	0	CC	1	2.0		0.0					521.7	65.0	95.0	0.0	0.0			0.0	0.0	0.0
McGrew (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	5	1	0	CC	1	1.0		0.0					303.9	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		8	0	0	0	0	0	0	0	3	5	0	CC	1	1.0		0.0					385.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																												0.3	0.3			
Social Support - LA	TOTALS		25	3	3	1	2	2	0	0	8	6	0		4.0	6.0	0.0	0.0	0.0		0.0	0.0	1,457.3	203.8	248.5	0.0	0.0	0.3	0.3	900.0	0.0	0.0
Intervention Strategy Team																	1.0															
Floating Substitute Teacher															1.0																	
Floating Substitute Para's																2.0																
TOTAL NDSEC PROGRAMS	176.0		176.0	18.0	3.0	20.0	16.0	17.0	20.0	14.0	37.0	28.0	3.0		27.0	51.5	5.0	20.5	3.0	2.0	0.4	1.7	5,932.2	8,513.0	3,738.6	593.3	1,380.0	1.0	2.0	3,157.5	52.0	73.0
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			65	2	12	6	6	2	1	3	12	21		SO																		
Waiting Placement/Not enrolled			5	2	2						1			SO																		
Public to Public Placement Students			4		2	1						1		SO																		
Residential Placement Students			1	1																												
OUT OF COOP. TOTALS			75	5	16	7	6	2	1	3	13	22	0																			
NDSEC & Out of Coop	251.0		*251.0*	*23.0*	*19.0*	*27.0*	*22.0*	*19.0*	*21.0*	*17.0*	*50.0*	*50.0*	*3.0*		*27.0*	*51.5*	*5.0*	*20.5*	*3.0*	*2.2*	*1.1*	*1.7*	*5,932.2*	*8,513.0*	*3,738.6*	*593.3*	*1,380.0*	*1.0*	*2.0*	*3,157.5*	*52.0*	*73.0*
			2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW

NDSEC CURRENT PROFILE
FY 2023-24

	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr
Related Service Minutes											
Hearing Itinerant Min/Wk	*1937.1*	*290.0*	*645.0*	*250.0*	*75.0*	*0.0*	*173.5*	*250.0*	*180.0*	*71.6*	*2.0*
Vision/O&M Itinerant Min/Wk	*281.0*	*60.0*	*120.0*	*23.0*	*18.0*	*17.0*	*0.0*	*0.0*	*33.0*	*5.0*	*5.0*
APE - Min./Wk	*1280.0*	*40.0*	*0.0*	*155.0*	*105.0*	*115.0*	*70.0*	*235.0*	*165.0*	*395.0*	*0.0*
Nursing Minutes	*3157.5*	*0.0*	*900.0*	*5.0*	*460.0*	*160.0*	*30.0*	*460.0*	*620.0*	*507.5*	*15.0*
OT-Min./Wk	*3754.2*	*476.0*	*102.5*	*383.7*	*427.5*	*480.4*	*405.4*	*441.3*	*264.4*	*708.1*	*65.0*
PT-Min./Wk	*571.3*	*55.0*	*0.0*	*7.5*	*77.5*	*131.3*	*17.5*	*122.5*	*22.5*	*122.5*	*15.0*
SLP - Min/Wk	*8503.8*	*752.5*	*65.0*	*1026.3*	*932.5*	*1261.3*	*910.0*	*983.8*	*1175.0*	*1270.0*	*127.5*
SW - Min./Wk	*5858.4*	*583.4*	*260.0*	*664.3*	*483.4*	*586.3*	*630.0*	*495.5*	*1072.6*	*1017.9*	*65.0*

NDSEC OFFICE	***FTE***
Executive Director	1.00
Assistant Director	1.00
Director of Business & Building Operations	1.00
Director of Technology	1.00
IST Program Consultants	3.00
Coordinators	7.00
Executive Assistant	1.00
Asst.to Assistant Director	1.00
Fiscal Assistant	1.00
Payroll/Bookkeeper	1.00
Student Data Entry Assistant/Transportation	1.00
Student Services Assistants	4.00
Assistive Technology	1.00
Mobility Driver	1.00

2023-2024 User Fee Agreements	#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	*User Fee Totals*	*User Fee Totals*	*Grand Total FTE*
Aide	0.50	0.00	1.00	1.00	3.50	0.00	0.50	7.00	3.00	2.00	18.50	53.50	**72.00**
RBT/BCBA		1.00							1.00		2.00	2.00	**4.00**
Coordinator			0.80	0.30	0.80	0.60		0.60			3.10	4.30	**7.40**
APE	0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	**3.00**
Nurse (1:1)/Program Nurses									1.00	2.00	3.00	3.00	**6.00**
Nurse (RN/Certified)			0.10	2.00							2.10	1.00	**3.10**
Occupational Therapist/COTA			0.80	1.00	0.60	0.40	1.10	0.05	0.25		4.20	4.50	**8.70**
Physical Therapist	0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.05	**2.50**
Psychologist	0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	**4.80**
Social Worker											0.00	6.50	**6.50**
Speech Pathologist			0.50			1.00			0.60		2.10	6.40	**8.50**

.05 = 60 min/week