

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

October 27, 2025



BOARD: Action

SUBJECT: Citizens' Bond Oversight Committee Related Action Items

BOARD POLICY: CH (Legal)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.

FISCAL NOTE: Funds are included in the 2019 Bond Programs

Background Information:

- The Board approved on June 5, 2012, developing a Citizens' Bond Oversight Committee to ensure that taxpayer dollars are expended as dictated by the bond project list and are managed in the most efficient manner possible. The committee also evaluates any proposed changes to the scheduled project scope of work to the voter-approved bond program and communicates with the Board of Trustees as necessary.

Administrative Considerations:

- On September 17, 2025, the Citizens' Bond Oversight Committee met, which resulted in the following action items for the Board of Trustees to consider.
 - Reallocation Request for Urgent Needs:
 - Brazosport HS roof upgrades, Freeport IS security vestibule, Laptop/Chromebook rotation for staff and students, Software/Subscriptions, Camera Server Replacement, and Libraries/Media Center Resources- \$8,234,000
 - The reallocation request includes the decrease in accounts totaling \$7,397,848, use of contingency funds of \$500,000, and interest earnings of \$531,345.
- It is recommended that the Board of Trustees approve the CBOC-related items as presented and approved by the Citizens' Bond Oversight Committee.

Communication Deployment:

- Board Meeting minutes
- CBOC Meeting minutes

Our Vision: Brazosport ISD...Setting the Standard for Educational Excellence

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Respectfully submitted,

Ludivina Cansino
Chief Financial Officer