

Enrollment Projections 2025-26

Prospect Heights School District 23
Board of Education - December 12, 2024



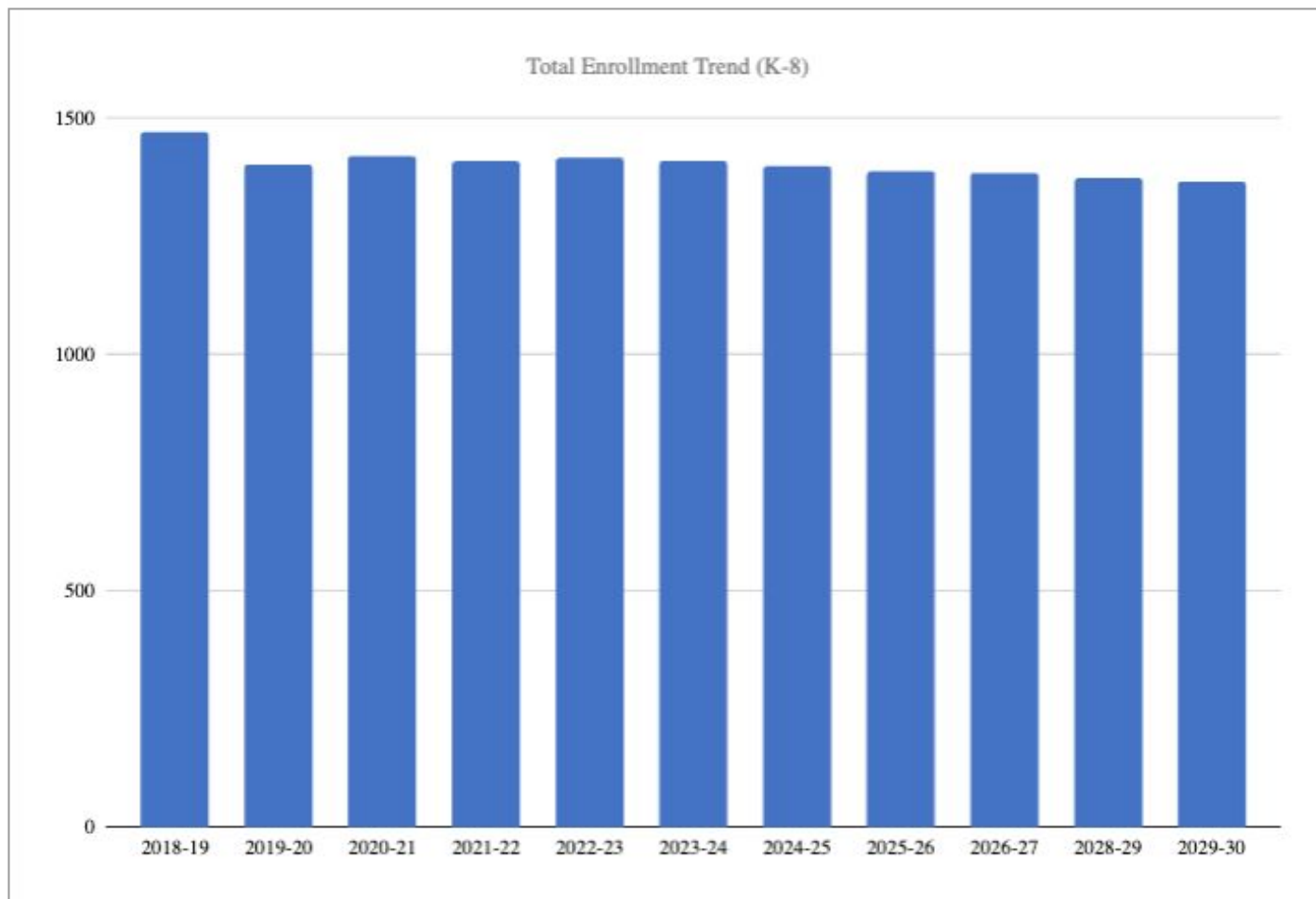


Frontline Analytics Enrollment Projection Tool

- Reported Live Births
- Ratio of Live Births to Kinder Enrollment
- 3yrs Average of “Cohort Survival Rate”
- Does NOT account for shift to Full Day Kindergarten
- Modified to reflect projected 1st Grade Returns



Prospect Heights SD 23



Cohort Survival Rate Applied - Total Enrollment Projections

History							Current	Projected		
Grade	2019	2020	2021	2022	2023	2024	2024-25	2026	2027	2028
K	148	122	145	148	133	124	93	117	118	131
1	138	159	150	148	167	154	159	103	129	130
2	157	143	162	151	153	173	152	163	105	132
3	161	149	141	159	161	155	184	155	166	107
4	172	158	144	132	161	166	162	183	154	165
5	182	169	159	148	138	161	164	166	187	158
6	159	182	170	159	155	144	167	169	171	193
7	158	159	183	183	165	158	158	174	176	179
8	196	162	166	180	183	173	161	160	176	178
Total Enrollment	1471	1403	1420	1408	1416	1408	1400	1390	1382	1373

DOES NOT INCLUDE 1st Grade Returns after private K

ADJUSTED TO INCLUDE 1st Grade Returns after private K

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K	148	122	145	148	133	124	93	117	118	131
1	138	159	150	148	167	154	159	160	160	160
2	157	143	162	151	153	173	152	163	165	165
3	161	149	141	159	161	155	184	155	166	164
4	172	158	144	132	161	166	162	183	154	165
5	182	169	159	148	138	161	164	166	187	158
6	159	182	170	159	155	144	167	169	171	193
7	158	159	183	183	165	158	158	174	176	179
8	196	162	166	180	183	173	161	160	176	178
Total Enrollment	1471	1403	1420	1408	1416	1408	1400	1447	1473	1493



Next Steps

- Present enrollment projections to Leadership team
- Determine section and staffing projections
- Inform budget process
- Present Staffing Plan for approval in February
 - 1 month earlier to facilitate recruitment and hiring