

# GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

# DATE OF MEETING: July 6, 2021

## TITLE: Approval of Out of State Travel

### BACKGROUND: STUDENTS

Lauren Marlatt, Michelle Bulisache, Elizabeth Jacome, Erika Sparlin, and Jeremy Hayes from Coronado K-8 School request permission to take 50 students from 7<sup>th</sup> Grade Science to the Catalina Island Marine Institute in Toyon Bay, California, February 21-23, 2022. Approximate cost of the travel is \$21,511 and will be paid for by auxiliary funds and tax credit donations. Three school days will be missed and substitutes are required.

Robert Cannon, Julie Turpin, Lee Street, and Kevin Lawrence from Canyon del Oro High School request permission to take 35 students from Canyon Players on a College and Career Tour in Los Angeles, California, March 13-17, 2022. Approximate cost of the travel is \$35,022 and will be paid for by student activity funds and tax credit donations. No school days will be missed.

BUDGET CODE KEY					
525-00-100-1001-6892-115-0000	Auxiliary	Classroom instruction, Coronado, student travel			
526-00-100-1001-6892-115-0000	Tax Credit	Classroom instruction, Coronado, student travel			
525-00-100-1001-6519-115-0000	Auxiliary	Classroom instruction, Coronado, student transportation			
526-00-100-1001-6519-115-0000	Tax Credit	Classroom instruction, Coronado, student transportation			
525-00-100-1001-6113-115-0000	Auxiliary	Classroom instruction, Coronado, substitutes			
526-00-100-1001-6113-115-0000	Tax Credit	Classroom instruction, Coronado, substitutes			
850-00-100-3400-6892-282-0000	Student Activity	Bookstore, CDO, student travel			
526-00-100-3400-6892-282-0000	Tax Credit	Bookstore, CDO, student travel			
850-00-100-3400-6519-282-0000	Student Activity	Bookstore, CDO, student transportation			
526-00-100-3400-6519-282-0000	Tax Credit	Bookstore, CDO, student transportation			

## **RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

**INITIATED BY:** 

Matthew Munger Associate Superintendent for Secondary Education

Date: June 28, 2021

Todd A. Jaeger, J.D./Superintendent

#### AMPHITHEATER PUBLIC SCHOOLS STAFF/STUDENT TRAVEL REQUEST Attach supporting documentation as needed <u>ORIGINAL SUBMISSION</u> <u>THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA</u> <u>COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL</u>

#### SCHOOL: Coronado K-8

ESTIMATED NUMBER OF STUDENTS: 50

NAME OF SCHOOL GROUP/CLUB/ENTITY: 7th Grade / Science Department

STAFF ADVISOR(S)/CHAPERONES: Lauren Marlatt (coordinator) Chaperones: Lauren Marlatt, Michelle Bulisache Elizabeth Jacome, Erika Sparlin, and Jeremy Hayes

ABSENCE: **# Days 3 Sub Required:** I Yes I No **# of School Days Missed 3** 

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Field trip to study Oceanography and Marine Biology

DESTINATION OF TRAVEL: Catalina Island Marine Institute, Toyon Bay. CA

DATES OF TRAVEL: February 21-23, 2022

ACADEMIC BENEFITS TO STUDENTS: <u>The students will be participating in Catalina Island</u> Marine Institute's three day camp. Students will complete labs and activities that are aligned with the Arizona science standards adopted in October of 2018. Students will have a reinforcement of the content learned in class. Students will compete in a science olympics when we return to assess their learning.

PROPOSED METHOD OF TRANSPORTATION: □ District-owned vehicles Transportation approval: \_\_\_\_\_ ☑ Other <u>Charter bus-Gray Line</u>

Are expenses paid from any of the following accounts? Auxiliary X Tax Credits X Club Funds \_\_\_\_\_ Parent Organization \_\_\_\_\_

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$15,211.00</u>	525/526.00.100.1001.6892.115.0000
Transportation	<u>\$4,500.00</u>	525/526.00.410.2710.6519.115.0000
Meals	Included	
Lodging	Included	

rev. 10/1/07

Substitutes **\$1,800.00** 

525/526.00.100.1001.6113.115.0000

TOTAL **\$21,511.00** 

WILL THE DISTRICT RECEIVE REIMBURSEMENT? <u>No</u> IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

HOW ARE CHAPERONE EXPENSES PAID? Chaperones are free based on the enrollment of students

COST TO EACH STUDENT \$ 400.00

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? We are working on fundraising in a variety of ways. We have applied for a grant to supplement needed funds for scholarship. We have asked the students to tell us how much they can afford and have a fundraising goal to make sure that all eligible students have a means of attending.

FUNDING SOURCE(S): <u>The parents/guardians will be paying for a majority of the trip. Other</u> funding will come from tax credit, scholarship, and fundraising.

FUNDRAISING ACTIVITIES PLANNED (If applicable):

SUBMITTED BY: APPROVED BY:

Associate Superintendent/Superintendent

JUNE 16, 2021

June ) 4, 202) Date

Date

### AMPHITHEATER PUBLIC SCHOOLS STAFF/STUDENT TRAVEL REQUEST Attach supporting documentation as needed <u>ORIGINAL SUBMISSION</u> <u>THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA</u> <u>COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL</u>

SCHOOL: CDO

ESTIMATED NUMBER OF STUDENTS: 35

NAME OF SCHOOL GROUP/CLUB/ENTITY: Canyon Players

STAFF ADVISOR(S)/CHAPERONES: Robert Cannon, Advisor/Julie Turpin, Lee Street, Kevin Lawrence

ABSENCE: # Days 5 Sub Required: Yes No # of School Days Missed 0

ACTIVITY / EVENT / PURPOSE OF TRAVEL: College and Career Tour

DESTINATION OF TRAVEL: Los Angeles, California

DATES OF TRAVEL: March 13, 2022 - March 17, 2022

ACADEMIC BENEFITS TO STUDENTS: <u>Acting/Directing/Playwriting & Technical Theatre students</u> view firsthand a professional television production studio, post-production facilities and costume, scenery and properties shops. Students will tour Sony Pictures Studios and Universal Studios which includes a VIP backstage tour geared specifically to theatrical production. Students will view a live performance of 'Hamilton' (based on availability) at the Pantages Theatre. Students will take three college tours at UCLA (based on availability), New York Film Academy, and Cal Northridge (based on availability) highlighting the Theatre, Television & Film departments to see how colleges prepare artists for work in the performing arts. Students will participate in improvisation workshops and attend a ComedySportz performance to view the application of improvisation and participate in a ComedySportz competition where student vie for best improv performance.

PROPOSED METHOD OF TRANSPORTATION: District-owned vehicles Transportation approval: Other <u>Mountain View Bus Lines</u>

Are expenses paid from any of the following accounts? Auxiliary \_\_\_\_\_ Tax Credits XXX Club Funds XXX Parent Organization XXX

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)** 

APPROX. COST

BUDGET CODE

Registration

\$20,000.00

850/526-00-100-3400-6892-282-0000

rev. 9/1/15

Transportation	<u>\$6,000.00</u>	850/526-00-100-3400-6519-282-0000
Meals	Student Purchased	
Lodging	\$9,021.60	850/526-00-100-3400-6892-282-0000
Substitutes		
TOTAL	\$35.021.60	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? NO IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

HOW ARE CHAPERONE EXPENSES PAID? Self-pay, same amount as student ticket

COST TO EACH STUDENT \$ 800.00

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Tax Credits offset the true cost of the ticket which is approximately \$900.00.

FUNDING SOURCE(S): Club Funds, Tax Credit

FUNDRAISING ACTIVITIES PLANNED (If applicable): ComedySportz Improv shows, ticket sales and concessions at performances, WeFund4U

The travel is necessar	ry for the implementation of the project funding the	travel.
SUBMITTED BY:	Z AMMAN Signature	<u>6/24/21</u> Date
APPROVED BY:	Tone bulk Principal/Supervisor	<u>4/21/2/</u> Date
, 		6/28/2021
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Associate Superintendent/Superintendent