

2021-2022 HS Activities Report

Athletic/Activities Participants

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Total	1191	1168	1319	1194	1243	1177
Boys	592	625	679	594	617	615
Girls	599	543	640	600	626	562

Unduplicated Count

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Total	785	837	813	828	754	768
Boys	394	429	412	405	360	387
Girls	391	408	401	423	394	381

Athletic/Activities Participation Fees

2016-2017	\$123,647	
2017-2018	\$124,536	
2018-2019	\$127,972	
2019-2020	\$98,650	(No Spring Activities)
2020-2021	\$100,320	
2021-2022	\$142,655	

Athletic Passes

2016-2017	\$13,735
2017-2018	\$10,338
2018-2019	\$11,028
2019-2020	\$10,925
2020-2021	\$0
2021-2022	\$11,142

Gate Receipts

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Fall	\$42,920	\$41,725	\$39,430	\$41,306	\$17,718	\$42,441
Winter	\$60,258	\$62,636	\$49,721	\$48,527	\$39,239	\$75,609
Spring	\$0	\$0	\$0	\$0	\$0	\$0
Passes	\$13,735	\$10,338	\$11,028	\$10,925	\$0	\$11,141
TOTAL	\$117,013	\$114,699	\$100,175	\$100,758	\$56,957	\$129,191

Total Revenue **#####**

Lumberjack Foundation

<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
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Security State Scramble	\$50,178	\$49,853	\$52,149	\$55,812	\$47,509	\$53,000
1st National Bonspiel	\$19,518	\$20,942	\$20,890	Cancelled	Cancelled	\$25,842
Total	\$69,696	\$70,795	\$73,039	\$55,812	\$47,509	\$78,842

Athletics/Activities Free & Reduced Student Totals

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-2022</u>
Free	107	125	182	197	97	111

Minority Participation Unduplicated Count

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Boys	46	62	77	63	57	77
NA	38	42	48	45	36	53
Girls	38	40	49	41	42	39
NA	20	23	32	31	28	27
Total	84	102	126	104	99	116

Activity/Athletic Fee Per Student - 2021-2022

Fine Arts	\$80 /\$100 per year \$40/\$80 each additional activity
Athletics	\$140/180 1st sport \$120/\$160 each additional sports \$700 family max

Admission Fees

	<u>Regular Admission</u>	<u>10 Event Pass</u>	<u>All Season Pass</u>
Student	\$4.00	\$30.00	\$50.00
Adult	\$7.00	\$50.00	\$100.00

Academic Probation

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Fulfilled obligation	6	11	12	10	23	16
Did not fulfill obligation	2	2	1	2	2	2
Total	8	13	13	12	25	18

Triple A Award

Boy- Paul Louvar
Girl-Chloe Hasbargen