

BROWNING PUBLIC SCHOOLS 2022 2023 BUDGET - ELEMENTARY - FINAL

								22/23	21/22	
								Taxable Value	\$ 8,082,160.00	\$ 8,148,726.00
								Mill Value	\$ 8,082.1600	\$ 8,148.7260
Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget	Cash Reserve	Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 22 23	Levy 21 22
101	General	\$ 8,832,241.63	\$ 883,224.16	10.00%	10.00%	\$ -	\$ 8,245,232.73	\$ 587,008.90	72.24	75.77
110	Transportation	\$ 964,800.00	\$ 160,800.00	20.00%	16.67%	\$ -	\$ 273,097.92	\$ 691,701.99	85.58	46.13
111	Bus Depreciation	\$ 1,615,137.38	\$ -			\$ 1,251,255.53		\$ 363,881.85	45.02	41.28
113	Tuition	\$ 32,138.69				\$ 32,138.69				
114	Retirement	\$ 2,161,834.41		20.00%	0.00%					
117	Adult Ed	\$ 34,395.04	\$ 12,038.26	35.00%	35.00%	\$ 34,395.04				
128	Technology	\$ 74,583.24				\$ 66,301.25	\$ 8,281.99			
129	Flexibility	\$ 496,011.29				\$ 496,011.29				
150	Debt Service	\$ 743,943.00				\$ 411,820.37	\$ 400,975.00		0.00	73.48
161	Building Reserve	\$ 295,462.19				\$ 125,692.19	\$ 125,349.33	\$ 44,420.67	5.50	
ELEMENTARY BUDGETED FUNDS TOTAL		\$ 15,250,546.87	\$ 1,056,062.42			\$ 2,417,614.36	\$ 9,052,936.97	\$ 1,687,013.41	208.34	236.66

w/state match
-28.32

BROWNING PUBLIC SCHOOLS 2022 2023 BUDGET - HIGH SCHOOL - FINAL

								22/23	21/22	
								Taxable Value	\$ 10,510,786.00	\$ 10,594,604.00
								Mill Value	\$ 10,510.7860	\$ 10,594.6040
	HIGH SCHOOL BUDGETED FUNDS	Adopted Budget	Cash Reserve	Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	Levy 22 23	Levy 21 22
201	General	\$ 4,338,309.99	\$ 433,830.99	10.00%	10.00%	\$ -	\$ 4,170,902.35	\$ 167,407.64	15.88	17.93
210	Transportation	\$ 727,200.00	\$ 121,200.00	20.00%	16.67%	\$ -	\$ 153,466.16	\$ 573,733.84	54.59	28.72
211	Bus Depreciation	\$ 1,330,582.55				\$ 1,108,109.69		\$ 222,472.86	21.17	19.83
213	Tuition	\$ 193.62				\$ 79.10				
214	Retirement	\$ 1,043,005.76	\$ 178,699.00	20.00%	17.13%					
217	Adult Ed	\$ 3,941.08	\$ 1,379.38	35.00%	35.00%	\$ 3,941.08				
228	Technology	\$ 50,599.66				\$ 46,364.49	\$ 4,235.17			
229	Flexibility	\$ 293,605.66				\$ 293,605.66				
250	Debt Service	\$ 480,369.50				\$ -	\$ 242,400.00	\$ 237,969.50	22.64	8.34
261	Building Reserve	\$ 113,863.30				\$ 32,313.30	\$ 56,044.51	\$ 25,505.49	2.43	
HIGH SCHOOL BUDGETED FUNDS TOTAL		\$ 8,381,671.12	\$ 735,109.37			\$ 1,484,413.32	\$ 4,627,048.19	\$ 1,227,089.33	116.70	74.82

w/state match
41.88

NOTES

- cash reappropriated now final
- taxable value actually decreased
- filled all reserves to maximum allowed by law
- 1st time set up building reserve w/state match