

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: McKinney Boyd High School Refresh – Phase 1
Date: February 24, 2025

Overview:

- The 2021 Bond included \$31,000,000 in funds for the refresh of McKinney Boyd High School (MBHS)
- MBHS opened in 2006.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents. These documents were bid out and the contractor, Crossland Construction, Inc. submitted a bid for \$19,575,767 that was approved by the school board at the November 2024 school board meeting.
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2025.
- Refresh work will start on the last day of school.
- Additional Costs for remaining items will be presented for approval to the School Board at future meetings.

Approved Partial Probable Costs of Refresh to Date
(Refer to the attached sheet for a summary of bids to date)

<i>HVAC, Electrical, Lighting, Fire Alarm</i>	<u>\$ 19,585,766</u>
<i>Subtotal approved at the Nov. 2024 Board Meeting</i>	\$ 19,585,766
<i>Interior Floor Finishes – LCD Flooring</i>	<u>\$ 2,953,465</u>
<i>Subtotal approval at the Dec. 2024 Board Meeting</i>	\$ 2,953,465

**Additional Probable Costs for the MBHS Refresh
(Refer to the attached sheet for a summary of bids to date)**

Test & Balance of the HVAC Systems – Complete System Balance	\$ 418,000
Professional Services as part of RFQ2023-607	
Foreign Language Lab Moving – Stevens Learning Systems	\$ 40,400
Painting - Jonsco Painting	\$ 208,202
Plumbing – One Source Building	\$ 175,525
Toilet Stall Partitions – Hexagon Specialties	\$ 55,306
General Construction – One Source Building	\$ 621,150
Miscellaneous Items (General Cleaning, Dumpsters, Port-a johns, Window and Store front replacement, Sheet Rock installation & repair, new walls installation, new door frames, misc. blocking, FRP Installation	
Millwork – Retail Fixture Solutions (RFS)	<u>\$ 119,210</u>

Subtotal for Approval at the February 2025 Board Meeting \$ 1,016,644

Other items to be included in the Total Cost of the Project	
Permits (estimate) – (Dec 2024. Approval)	\$ 100,000
Consultant Costs – Estes McClure (June 2024 Approval)	\$ 590,000

Total Contingency to Date for all Meetings (10%) \$ 2,424,587

Subtotal to Date for all Board Meetings: \$26,670,462

Probable Remaining Items to Finalize:

Interior and Exterior Door Hardware	\$ TBD
Remaining Miscellaneous Items	\$ TBD
Concrete Parking Lot Repairs	\$ TBD
Window & Brick Sealant Replacement	\$ TBD
Moving	\$ TBD
Wall Panels	\$ TBD
Temporary Storage Containers	\$ TBD
Liquid Marker Boards/Tack Boards	\$ TBD
Room Signage	\$ TBD
Landscaping and grounds work	\$ TBD

Impact Statement: N/A

It is recommended: The Board approve the MBHS – Partial Probable Cost to date for the Refresh Phase I Project as presented.

Resource Person(s): Greg Suttle

Respectfully submitted,

Shawn Pratt
Superintendent

Greg Suttle
Chief Operations Officer