

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 5-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	61,525	(8,705)	70,230
200	TOTAL BENEFITS	3,606,867	490,337	457,907	35,430
300	TOTAL PROFESS. SERVICES	534,168	76,900	88,498	(11,598)
400	TOTAL PROPERTY SERVICES	688,276	142,086	133,324	8,763
500	OTHER SERVICES	1,565,229	58,031	38,070	19,961
600	SUPPLIES & MATERIALS	371,543	55,614	85,083	(29,469)
700	TOTAL PROPERTY SERVICES	148,300	20,201	20,201	-
800	TOTAL DUES, FEES, MISC.	37,545	5,661	750	4,911
<b>TOTAL ADOPTED BUDGET</b>		<b>17,615,025</b>	<b>910,355</b>	<b>815,128</b>	<b>98,228</b>

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	(26,449)	-	(26,449)
510	TRANSPORTATION	258,091	(44,984)	2,000	(46,984)
560	TUITION SPECIAL ED	288,928	36,340	25,000	11,340
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>737,419</b>	<b>(35,093)</b>	<b>27,000</b>	<b>(62,093)</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	<b>(62,093)</b>
<b>Under / (Over) Spending in OTHER programs</b>	<b>160,321</b>
<b>Total Surplus / (Deficit) Projected</b>	<b>98,228</b>