



February 27, 2025

Capital Projects Update and Future Projects Planning

Future Priorities

Priorities to Be Considered First:

- Middle School Classroom Chairs Without Metal grates (*completed January 2024 - cost \$20,653.94*)
- Primary Gym - Update Wall and Floors with padding to cover the brick and the hallway (*\$165,000 - Mostly Complete 2025 - needs some repainting*)
- Art Room Window (*completed in Spring/Summer 24 - project cost approximately \$30,000*)
- Security Camera Update (*completed summer 2025 cost \$200,400*)



Future Priorities

Strongly consider with cost considerations

- Library tables & chairs
- Stage cabinetry, flooring, and lights (*lights were completed December 2023 thanks to WEF*)
- Playground Equipment (*anticipate \$600,000 - \$750,000 for Primary Playground and \$70-120,000 for Preschool Playground (also a WEF goal)*)
- Basketball hoop on Primary Playground
- Paint at Central Gym - *Completed with primary gym paint Summer 2024 - \$20,366*
- Consistent Hooks and Bulletin Boards
- Paint Cafeteria

Future Priorities

Complete When Time and Funding are Available

- Replace Trapezoid Tables with Desks or Different Tables
- Update Small Group Rooms with Paint and Boards *Small group rooms painted summer 2025*
- Library Shades
- Carpet Science Classroom
- Common Area Update - Shades/Tint and Furniture
- Classroom Whiteboards
- **Painting classrooms and hallways**

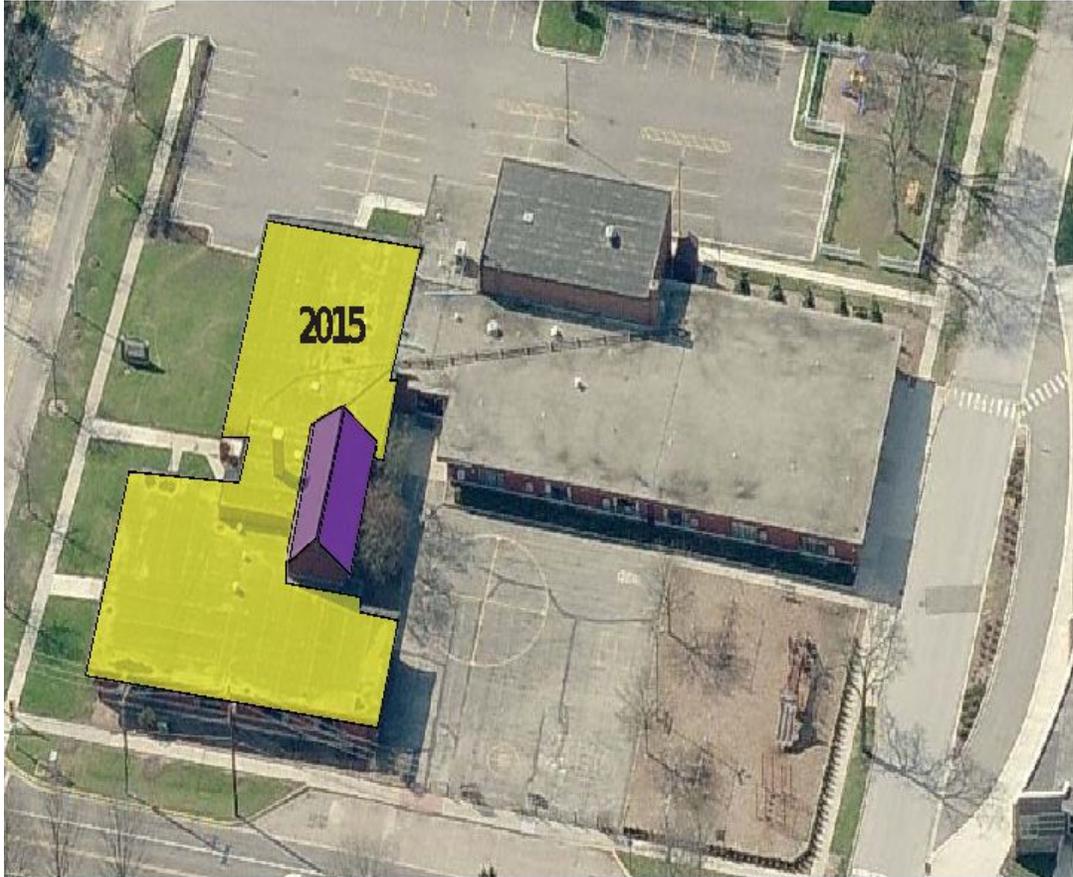
Future Priorities

A Future Consideration

- Floor in cafeteria
- Primary School Blue People Mural



Age of Current Roofs - Roofs last about 20 years



Additional Items To Be Fixed 2021-2027

Completed:

Bathroom Stall and Updates	Cost ... \$7,313
Door Replacement between Primary Gym Storage, & Winfield Road	Cost...\$4,895
Gym Locker Rooms Updates	Cost ... \$10,191
Soffit Repair - Winfield Central	Cost ... \$348,000
A.H.U. Adm. Primary	Cost... \$13,575
Domestic Hot Water Heaters (2) Central	replaced with Gym unit - Was in 2028-2037 list Cost... \$121,000 w/ Boiler Room

To Be Completed

Shingle Roof Primary	Cost... \$20,000 <i>More likely \$40,000 - \$50,000</i> <i>supported in part by State Maintenance Grant</i>
Stormwater Pump Replacement Exterior so far	Cost....\$120,000 - We have allocated \$60,000

Total

\$564,974 spent so far with \$100,000 to \$110,000 more to go

Items To Be Fixed 2028-2037 - The List So Far

Roof 2010,2011 32,138 sq.ft.	Cost.....\$1,205,818 (Summer 2030) <i>was listed at 1,380,000*</i>
Roof 2013,2015 sq.ft.27,079	Cost... \$1,235,073* (Summer 2034) <i>was listed at 1,440,000*</i>
R.T.U. #1-3+9 Central	Cost.....\$320,000
Hot Water Boiler(2) Primary	Cost.....\$225,000
Hot Water Boiler (2) Central	Cost.....\$250,000
Replace 1972 Pneumatic HVAC Controls for portion of Central	Cost....\$250,000-\$300,000
Playground Equipment replacement	Cost..... \$600,000 - \$750,000
Total	\$4,135,891 - \$4,385,891

**Current costs are \$25-28 per square foot - factored at \$28 per square foot with 5% increase per year*

Potential Sources to gather data to make informed decisions

- 10 Year Health/Life Safety Assessment - FGM - Last done in 2018
- Update to Mechanicals Assessment - IMEG - Last done in 2018
- Regional Office of Education Security Audit - Never has been done

Potential Groups to Analyze the Data and Provide Input for Capital Plan

- Programming Committee - What is our current status of desired programming? What programs should we be thinking about for the future? What facility changes will be needed to accommodate this programming?
 - Principal, Instructional Coordinator, Teachers, Parents, Community Members
- Facilities Committee - What is the status of our buildings? What updates need to occur to maintain these assets for our community? What changes need to occur to accommodate our near future programming needs?
 - Superintendent, Director of Business Services, Buildings and Grounds Supervisor, Teachers, Parents, Community Members

Projected Major Items Currently beyond 2037

Central Parking Lot	Cost... \$300,000* (to be done in 2038)
Roof 2023 - 17,353 sq.ft. Central 2043)	Cost... \$1,227,898* (<i>to be done in</i>
Hot Water Pumps (6) Central	Cost.... \$27,000*

**We need to be prepared for these costs to be adjusted if the inflation period is extended.*

Technology Update Cycle

2025-26 - Network Switches - unknown - perhaps \$200,000 - \$400,000

2026-27 - Network Controls and Access Points - perhaps \$125,000 - \$175,000 *Currently in E-Rate Bid Process - Project total to be less than \$225,000 - Some of this will be supplemented by E-Rate funds (up to \$83,000)*

2027-28 - Student and Staff Ipads (every 4 years) approximately \$135,000

2028-29 - Staff Computers (every 5 years) approximately \$60,000