

Ector County ISD's Commitment to ESC 18 for 2018-2019
Based upon the 2016-2017 enrollment of 31481

FLAT FEE

<u>TIER</u>	<u>(# of Students)</u>	<u>Enrollment</u>	<u>Price per student</u>	<u>Cost</u>
III	10,000 - 39,000	31481	\$10.80	\$339,994.80

JOB SUBMISSIONS FLAT FEE

		<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
JOB SUBMISSIONS FLAT FEE				
FTP, AT COST AND UNSCHEDULED STUDENT AND PEIMS				
III	10,000 - 39,000	1	\$8,196.04	\$8,196.04
GRAND TOTAL AT COST COMPUTER RUNS				\$8,196.04

MISCELLANEOUS SERVICES

		<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district.				
Connect Charges with Job Class and One Execute Initiator				
		1	\$6,445.74	\$6,445.74
Separate Execute Initiators 3, 6, & 7				
		1	\$3,912.97	\$3,912.97
Audit Trail of Maintenance Transactions – Student				
	Reports Run Weekly	1	Annual	
			\$2,441.93	\$2,441.93
txGradebook - \$412 per campus				
		43	\$424.36	\$18,247.48
GRAND TOTAL MISCELLANEOUS SERVICES COST			\$31,048.12	

		Purchase Order Numbers
FLAT FEE SERVICES	\$339,994.80	_____
JOB SUBMISSIONS	\$8,196.04	_____
MISCELLANEOUS SERVICES		
Communications	\$10,358.71	_____
Student Maintenance Audit Trail	\$2,441.93	_____
txGradebook	\$18,247.48	_____
OnDataSuite September 1, 2018 - August 31, 2019	.50*17-18 Enrollment 32267	\$16,133.50 _____

ECTOR COUNTY ISD'S

GRAND TOTAL FOR SERVICES

\$395,372.46

Agreed to on this date 3/7/18 **by**

Thomas L. ...
 Superintendent
 or Designee

**Interlocal Agreement
Texas Computer Cooperative
iTCCS**

TERM:

The term of this agreement will be from September 1, 2018 to August 31, 2019.

PURPOSE:

The purpose of the Texas Computer Cooperative is to provide comprehensive data processing services to school districts. This includes, but is not limited to providing technical consulting services and software related to business and student accounting software applications for school districts.

FEE:

The fee for each participating district is to be negotiated by the superintendent or his designee depending upon the level of participation in the Texas Computer Cooperative and shall be paid to Region 18 Education Service Center.

RESPONSIBILITIES:

The Region 18 Texas Computer Cooperative Management Board, (Region 18 Superintendent's Advisory Committee), is responsible for the following:

- approving an appropriate fee structure
- committing resources in support of the operational requirements of the Texas Computer Cooperative
- evaluating the services provided
- appointing district contacts to participate in Texas Computer Cooperative user meetings
- recommending system enhancements

The Region 18 Education Service Center is responsible for the following:

- managing the Texas Computer Cooperative and ensuring that all software is functioning properly
- hiring appropriately trained staff
- providing training and technical assistance for Texas Computer Cooperative contacts

The participating school district is responsible for the following:

- providing a signed Interlocal Agreement to Region 18 Education Service Center
- providing the appropriate fee to Region 18 Education Service Center
- informing Region 18 Education Service Center of any problems regarding Texas Computer Cooperative software, service, or staff

Superintendent or Designee's Signature Thomas J. J. J. J. Date 3-7-18

Please return to: Nancy Dunnam, Director of Information Systems
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