



Board Agenda Item Request

AGENDA ITEM: Discussion Item - 4 Day School Week

PURPOSE: Idea for reducing the budget

MEETING DATE: December 9, 2024

PREPARED BY: Lisa Arnold

SUMMARY

Moving to a 4 day week could save the district approximately \$300,000 - \$400,000. During the 2023-24 school year we spent \$134,314.50 on guest teachers on Fridays only. The spreadsheet with these totals can be found [here](#). In conversation with the superintendent from Post Falls I learned that the Post Falls School District saved \$200,000 in utility costs by not having school on Fridays. Additionally, the Kellogg School District is seeing an increase of 2% in Average Daily Attendance (ADA) which generates additional funding from the state for the district.

In order to realize the full savings from a 4 day week, we would not be able to open our buildings on Fridays for facility use. They would truly need to be closed, with the possible exception of the high schools for activities if we find a way to continue to provide those opportunities. Post Falls High School is used on Fridays and the district still saw a \$200,000 savings.

I believe that if we choose to move to this schedule, we will have to move back to single routing. Otherwise the school day is too long for elementary students and their dismissal time is exceptionally late in the day.

Date	Total Absences/Vanacies	Teacher	Support Position	Teacher Cost	Aide Cost	Total Cost		
Sept 2023								
8	14	10	4	\$1,100.00	\$422.00	\$1,522.00		Total Cost of Teachers= \$109,120
15	27	19	8	\$2,090.00	\$844.00	\$2,934.00		Total Cost of Support Staff= \$25,194.50
22	34	30	4	\$3,300.00	\$422.00	\$3,722.00		Total= 134,314.50
29	27	22	5	\$2,420.00	\$527.50	\$2,947.50		
Oct 2023								*Based on \$110/Day Teacher and \$105.50 Support Staff
6	0							
13	26	22	4	\$2,420.00	\$422.00	\$2,842.00		
20	44	37	7	\$4,070.00	\$738.50	\$4,808.50		
27	47	39	8	\$4,290.00	\$2,090.00	\$6,380.00		
November 2023								
3	62	56	6	\$6,160.00	\$633.00	\$6,793.00		
10	51	41	10	\$4,510.00	\$1,055.00	\$5,565.00		
17	0							
24	0							
December 2023								
1	38	31	7	\$3,410.00	\$738.50	\$4,148.50		
8	45	34	11	\$3,740.00	\$1,160.50	\$4,900.50		
15	36	33	3	\$3,630.00	\$316.50	\$3,946.50		
22	0							
29	0							
January 2024								
5	0							
12	47	37	10	\$4,070.00	\$1,055.00	\$5,125.00		
19	47	40	7	\$4,400.00	\$738.50	\$5,138.50		
26	0							
February 2024								
2	46	9	7	\$990.00	\$738.50	\$1,728.50		
9	48	35	13	\$3,850.00	\$1,371.50	\$5,221.50		
16	62	49	13	\$5,390.00	\$1,371.50	\$6,761.50		
23	48	35	13					
March 2024								
1	37	27	10	\$2,970.00	\$1,055.00	\$4,025.00		
8	34	26	8	\$2,860.00	\$844.00	\$3,704.00		
15	58	50	8	\$5,500.00	\$844.00	\$6,344.00		
22	0							
29	0							
April 2024								
5	29	26	3	\$2,860.00	\$316.50	\$3,176.50		
12	55	44	11	\$4,840.00	\$1,160.50	\$6,000.50		
19	44	39	5	\$4,290.00	\$527.50	\$4,817.50		
26	58	46	12	\$5,060.00	\$1,266.00	\$6,326.00		
May 2024								
3	62	55	7	\$6,050.00	\$738.50	\$6,788.50		
10	56	44	12	\$4,840.00	\$1,266.00	\$6,106.00		
17	0							
24	53	43	10	\$4,730.00	\$1,055.00	\$5,785.00		
31	47	35	12	\$3,850.00	\$1,266.00	\$5,116.00		
June 2024								
7	15	13	2	\$1,430.00	\$211.00	\$1,641.00		