

Denton Independent School District
Athletic Facilities – Concessions – Hot, Ready to Serve Items -- CSP 160804
August 23, 2016

SUMMARY:

This item requests approval of CSP 160804 for Athletic Facilities – Concessions – Hot, Ready to Serve Items for C.H. Collins Stadium.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The concessions stands at C.H. Collins have been offering a variety of items to game goers. In the past few years, the menu offerings have been increased to include sandwiches, pizza and assorted snack items. Although we do not anticipate spending over \$50,000.00 for these items, by issuing a proposal this service was opened for vendors to respond and aid in getting product for the best purchase price.

SIGNIFICANT ISSUES:

Proposals were submitted by four companies, Dickey’s BBQ Pit, Palio’s Pizza Café – Denton, Poppy’s Kettle Corn and Texas Twist. These proposal contained all required documentation including proper insurance and health code requirements. All references were checked and had positive remarks.

FISCAL IMPLICATIONS:

The cost will be borne by the District Concessions budget.

BENEFIT OF ACTION:

Passage will allow for the Concessions staff to coordinate orders and delivery times with these vendors in a timely manner for the upcoming Football season as well as any additional functions using concessions services at the stadium.

ALTERNATIVES:

The concession stand would have less options for sale, in turn, producing less revenue.

OTHER COMMENTS:

None

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that all four (4) proposals be accepted for a period of one year ending June 30, 2017, with the option to extend for one additional year ending June 30, 2018, upon governing body approval.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Robin Wantland, Director of Child Nutrition Services
Cindy Willis, Director of Purchasing
Cheryl Farmer, Assistant Purchasing Agent

ATTACHMENT:

Proposal Ranking and Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____