

**Executive Summary**  
**Prepared for Board of Trustees Meeting**  
**September 25, 2012**

**Head Start Section 644 Financial Compliance Report**

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**Board Goal:**

- I. **Vision**... In pursuit of excellence the district will
  - b. Develop and maintain a culture where learning remains our first priority.
  - e. Develop a budget focused on student and professional learning.
- VI. **Growth, Change, and Fiscal Responsibility**... In pursuit of excellence the district will
  - e. Demonstrate effective and efficient management of district resources.
  - f. Provide leadership and/or oversight to ensure District meets all fiscal, legal, and regulatory requirements.

**Purpose of Report:**

This report is provided to the Board of Trustees as a summary of the Ann Windle School for Young Children (AWSYC) Head Start Administrative Requirements and Standards from section 644 of the Head Start Act.

**Objectives:**

Annually each Head Start Agency reports the following information from the most recently concluded fiscal year:

- The total amount of public and private funds received and the amount from each source.
- An explanation of budgetary expenditures and proposed budget for the fiscal year.
- The results of the most recent review of the financial audit.

**Operational Impact:**

AWSYC is funded by a Federal Grant in the amount of \$1,274,420.00. The grant requires a local match of 20% or \$318,650.00 with an actual match of 23.8%. A total from all sources during the 2011-12 school year for matching dollars is \$735,857.00.

**Results:**

As a result of AWSYC designation as a Head Start Program, Denton ISD is able to serve 193 students in a full day program implemented by 12 highly qualified/degreed teachers. This program includes a management staff providing oversight in the areas of child development and education, health services, nutrition services, family and community partnerships, and disability services.

**Other Options:**

No other options are available for the DISD Board of Trustees to consider.