

**School Board Meeting:**

January 23, 2012

**Subject:**

2012-13 Preliminary Capital Budget

**Presenter:**

Eric Hamilton

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**SUGGESTED SCHOOL BOARD ACTION:**

Report only, no recommended action at this time. Action will be taken at a future board meeting.

**DESCRIPTION:**

Last December, I met with building principals regarding the Capital Outlay Facilities Budget. Principals were to ask all employees for input and to prioritize their requests. Attached is a preliminary budget that lists each building's requests. Approval of the final capital budget will come at a later date, which will be based upon money available.

If you have any questions about this budget or items of concern that you would like to add to this list, please feel free to call me at 682-8773.