

BULLEY & ANDREWS Estimate Breakdown Sheet

Project:

Location:

Owner:

Architect:

D97 Administration Building

260 W. Madison Street

Oak Park, IL 60302

Oak Park Elementary School District 97

STR

Project #

Bid Date:

Duration (Months):

Duration (Weeks):

Total Building SF:

115102

6/5/2015

9am

12

52

22100



CIRC. No.	DESCRIPTION	LOW BID SUBCONTRACTOR	Budget #		COST PER SQFT	% OF TOTAL	
B&A ITEMS							
1	General Conditions	Bulley & Andrews	in Fees		0.00	0.0%	
2	Temp Fencing / Site Logistics	B&A	24,000		1.09	0.3%	
3	Temp Utilities	Allowance	15,000		0.68	0.2%	
4	Hoisting/ Crane	in Trade Costs	0		0.00	0.0%	
5	Flagger	B&A	24,000		1.09	0.3%	
6	Street Sweeping	B&A	12,000		0.54	0.2%	
7	Safety/Misc Carpentry	Allowance	15,000		0.68	0.2%	
8	Design/ BIM	B&A	7,500		0.34	0.1%	
9	Site Security	Allowance	5,000		0.23	0.1%	
10	Surveying	B&A	12,000		0.54	0.2%	
11	Winter Conditions	Allowance	85,000		3.85	1.1%	
12	Premium Time	None Included	0		0.00	0.0%	
13	Dewatering	in Trade Costs	0		0.00	0.0%	
14	Final Cleaning	B&A	11,000		0.50	0.1%	
15	Demolition	By Owner	0		0.00	0.0%	
16	Landscaping	Moore	35,925		1.63	0.5%	
17	Site Furnishings	None Indicated	0		0.00	0.0%	
18	Site Utilities	Terry Plumbing	190,000		8.60	2.5%	
19	Excavation	Quality Excavation	120,000		5.43	1.6%	
20	Fencing	BBF	13,615		0.62	0.2%	
21	Asphalt	B&A	5,000		0.23	0.1%	
22	Pavers	CR Schmidt	43,200		1.95	0.6%	
23	Site Concrete	in concrete	0		0.00	0.0%	
24	Concrete	Martin Cement	373,100		16.88	4.9%	
25	Masonry	A.Horn	456,000		20.63	6.0%	
26	Structural Steel	Scott Steel	518,000		23.44	6.8%	
27	Misc. Metals	in Steel	0		0.00	0.0%	
28	Carpentry	PCI/B&A	37,600		1.70	0.5%	
29	Millwork	Cain	93,669		4.24	1.2%	
30	Waterproofing	B&A	5,000		0.23	0.1%	
31	Air Barriers	B&A	22,500		1.02	0.3%	
32	Insulation	In Drywall	0		0.00	0.0%	
33	Roofing	B&A	322,000		14.57	4.2%	
34	Fireproofing	None Indicated	0		0.00	0.0%	
35	Exterior Plaster	In Drywall	0		0.00	0.0%	
36	Metal Panels	B&A	213,000		9.64	2.8%	
37	Sealants	B&A	7,700		0.35	0.1%	
38	Doors & Door Hardware	B&A	52,500		2.38	0.7%	
39	Glass/ Glazing	Gateway	725,000		32.81	9.6%	
40	Drywall	PCI	438,593		19.85	5.8%	
41	Fabric Walls	B&A	12,000		0.54	0.2%	
42	Acoustical Tile	PCI	95,765		4.33	1.3%	
43	Ceramic Tile	B&A	30,960		1.40	0.4%	
44	Flooring	Mr. Davids	83,370		3.77	1.1%	
45	Paint/ Wallcoverings	All Tech	48,250		2.18	0.6%	
46	Div10 - Bathroom Accessories	Comm Spec	3,828		0.17	0.1%	
47	Toilet Partitions	Comm Spec	9,915		0.45	0.1%	
48	Entry Mats	in Flooring	0		0.00	0.0%	
49	Operable Partitions	Hufcor	30,100		1.36	0.4%	
50	Lockers	None Indicated	0		0.00	0.0%	
51	Wall Protection	None Indicated	0		0.00	0.0%	
52	Appliances	B&A	4,000		0.18	0.1%	
53	WindowTreatments	B&A	25,000		1.13	0.3%	
54	Signage	B&A	21,000		0.95	0.3%	
55	Elevators	Otis	67,350		3.05	0.9%	
56	Plumbing	Ewing Doherty	235,375		10.65	3.1%	
57	Fire Protection	B&A	88,332		4.00	1.2%	
58	Mechanical Systems	Martin Petersen	814,000		36.83	10.7%	
59	Temperature Controls	Precision	109,440		4.95	1.4%	
60	Audio Visual	B&A	47,500		2.15	0.6%	
61	Security	B&A	39,000		1.76	0.5%	
62	Fire Alarm	in Electrical	0		0.00	0.0%	
63	Electrical	Proarc	627,600		28.40	8.3%	
Sub Total:			6,275,687		283.97	82.7%	
Soil, Concrete, Steel Testing			Allowance	25,000			
Permit/Inspections			Allowance	30,000			
Performance & Payment Bond				45,443			
Sub Total Building Construction				6,376,130			
Owner Contingency			7.5%	478,210	21.64	6.3%	
Construction Contingency			2.5%	159,403			
CM Fees + Insurance + GCs				575,000	26.02	7.6%	
Sub Total:			7,588,743		331.62	96.6%	
Utility Hook Ups			By Owner	By Owner			
Builders Risk/ Special Insurance			By Owner	By Owner			
TOTAL				7,588,743	331.62	96.6%	