

SPRING 2025 OVERLOADS

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
PSYW99	Aldana, Dawn	@00286457	20120	PSYC	2301	163	35	ONLINE		18	3/6/2025	F	\$2,100.00	1110.14704.6092.100
	Aldana, Dawn Total												\$2,100.00	
MATW99	Ali, Ranya	@00413948	20103	MATH	1325	103	15	SCIENC218	MQ	1	5/8/2025	F	\$262.50	1110.14305.6092.100
MATW99	Ali, Ranya	@00413948	23670	MATH	1325	397	2	SCIENC218	MQ	1	5/8/2025	F	\$262.50	1110.14305.6092.100
	Ali, Ranya Total						1 extra prep @ 525						\$525.00	
ENGW99	Allbritton, William	@00286099	21968	PHIL	1301	160	30	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
	Allbritton, William Total												\$2,100.00	
COSW99	Alvarado, Josh Ann	@00038174	23161	CSME	2401	102	10	LADIEU105		1	5/8/2025	F	\$3,500.00	1110.14022.6092.102
COSW99	Alvarado, Josh Ann	@00038174						1 prep/\$525				F	\$525.00	1110.14022.6092.102
	Alvarado, Josh Ann Total						5 Hours Overload						\$4,025.00	
AGRIW99	Amestoy, Sean	@00135312	22779	AGRI	1415	101	12	LADIEU113G		1	5/8/2025	F	\$700.00	1110.14806.6092.100
	Amestoy, Sean Total							LAB = \$700					\$700.00	
GEOW99	Anderson, Peter	@00373095	21957	GEOL	1304	103	20	SCIENC128		1	5/8/2025	F	\$2,100.00	1110.14303.6092.100
GEOW99	Anderson, Peter	@00373095	23522	GEOL	1304	101	16	SCIENC128		1	5/8/2025	F	\$2,100.00	1110.14303.6092.100
	Anderson, Peter Total						6 HRS. OVERLOAD = \$4,200						\$4,200.00	
PHYF99	Anwar, Rafay	@00279955	20753	PHYS	1401	401	10	FBTC216		1	5/8/2025	F	\$420.00	1210.14307.6092.100
	Anwar, Rafay Total						.60 x 700 = 420						\$420.00	
CHMF99	Bankston, John	@00135889	20018	CHEM	1411	402	25	FBTC201		1	5/8/2025	F	\$840.00	1210.14302.6092.100
	Bankston, John Total						1.20 x 700 = 840						\$840.00	
HISW99	Barbee, Covey	@00143133	20396	HIST	1301	398	11	WhartonHS	H2	1	5/8/2025	P	\$1,050.00	1110.14701.6092.100
HISW99	Barbee, Covey	@00143133	22506	HIST	1301	397	20	WhartonHS	H2	1	5/8/2025	P	\$1,050.00	1110.14701.6092.100
	Barbee, Covey Total												\$2,100.00	
MATW99	Barnett, Deborah	@00256454	23382	MATH	2412	391	5	TIDEHS101		1	5/8/2025	P	\$1,400.00	1110.14305.6092.100
	Barnett, Deborah Total						4hrs. x 700 = 2800 - 50% (only 5 students)= 1400						\$1,400.00	
HISW99	Bennett, Jason	@00411224	23907	HIST	1301	163	22	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14701.6092.100
	Bennett, Jason Total												\$2,100.00	
BIOW99	Berezin, Andrew	@00136972	20620	BIOL	1407	160	21	ONLINE	B1	1	5/8/2025	P	\$735.00	1110.14301.6092.100
BIOW99	Berezin, Andrew	@00136972	23234	BIOL	1407	366	0	ONLINE	B1	1	5/8/2025	P	\$735.00	1110.14301.6092.100
BIOW99	Berezin, Andrew	@00136972	23710	BIOL	1407	351	0	ONLINE	B1	1	5/8/2025	P	\$735.00	1110.14301.6092.100
BIOW99	Berezin, Andrew	@00136972	23711	BIOL	1407	391	1	ONLINE	B1	1	5/8/2025	P	\$735.00	1110.14301.6092.100
	Berezin, Andrew Total						\$735 FOR EA. CLASS = \$2,940						\$2,940.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
GOVW99	Betancourt, Michele	@00319056	22292	GOVT	2305	164	35	ONLINE		14	5/8/2025	F	\$2,100.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	22297	GOVT	2306	168	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14703.6092.100
	Betancourt, Michele Total												\$4,200.00	
PTCF99	Bharat Kamdar	TBA	21749	PTAC	2446	430	11	FBTCT108		1	5/8/2025	P	\$2,275.00	1210.14308.6092.102
	Bharat Kamdar							(81.25% of class)(3.25 hours)					\$2,275.00	
ECOW99	Booth, Kara	@00417646	23648	ECON	2301	161	35	ONLINE		18	3/6/2025	P	\$2,100.00	1110.14802.6092.100
ECOW99	Booth, Kara	@00417646	20823	ECON	2302	162	35	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14802.6092.100
ECOW99	Booth, Kara	@00417646	23649	ECON	2302	160	35	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14802.6092.100
	Booth, Kara Total												\$6,300.00	
BIOF99	Braeuer, Russell	@00136226	22207	BIOL	2401	401	42	FBTCT107	B6	1	5/8/2025	F	\$1,050.00	1210.14301.6092.100
BIOF99	Braeuer, Russell	@00136226					HIGH ENROLLMENT = \$700						\$700.00	1210.14301.6092.100
BIOF99	Braeuer, Russell	@00136226	23809	BIOL	2401	300	1	FBTCT107	B6	1	5/8/2025	F	\$1,050.00	1210.14301.6092.100
	Braeuer, Russell Total						3 HRS. OVERLOAD = \$2,100 + \$700 HIGH ENROLLMENT						\$2,800.00	
DEVS99	Byrd, Nicole	@00417268	23801	INRW	0306	930	5	SUGUH372			5/8/2025	P	\$2,100.00	1610.14506.6092.100
DEVS99	Byrd, Nicole	@00417268	23802	NCBI	0306	930	5	SUGUH372			5/8/2025	P	\$2,100.00	1610.14506.6092.100
	Byrd, Nicole Total												\$4,200.00	
KINW99	Cabrales, Jerrick	@00413805	22896	PHED	1164	161	23	ONLINE		18	3/6/2025	F	\$700.00	1110.14309.6092.100
	Cabrales, Jerrick Total							LAB = \$700					\$700.00	
PWRB99	Caruthers, Roy	@00279626	21832	NUCP	1370	501	10	BAYC120		1	5/8/2025	P	\$2,100.00	1510.14310.6092.102
PWRB99	Caruthers, Roy	@00279626	22775	NUCP	1372	501	10	BAYC120		1	5/8/2025	P	\$2,450.00	1510.14310.6092.102
PWRB99	Caruthers, Roy	@00279626	22774	NUCP	1373	501	8	BAYC120		1	5/8/2025	P	\$2,450.00	1510.14310.6092.102
	Caruthers, Roy Total												\$7,000.00	
BIOS99	Cherukara, Johnson	@00235467	20691	BIOL	2402	901	26	SUGUH263		1	5/8/2025	F	\$2,100.00	1610.14301.6092.100
BIOS99	Cherukara, Johnson	@00235467	22382	BIOL	2402	L96	24	SUGUH253		1	5/8/2025	F	\$840.00	1610.14301.6092.100
	Cherukara, Johnson Total						4.2 HRS. OVERLOAD = \$2,940.00						\$2,940.00	
HISW99	Cirsovius, Ruediger	@00411604	23679	HIST	1302	160	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14701.6092.100
	Cirsovius, Ruediger Total												\$2,100.00	
CRMW99	Clark, Linda	@00135346	23174	CRIJ	1310	160	12	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14706.6092.102
CRMW99	Clark, Linda	@00135346	21193	CRIJ	2301	160	7	ONLINE		1	5/8/2025	F	\$525.00	1110.14706.6092.102
CRMW99	Clark, Linda	@00135346	20423	CRIJ	1306	160	11	ONLINE	CO	1	5/8/2025	F	\$525.00	1110.14706.6092.102
	Clark, Linda Total							2 Prep Pay					\$3,150.00	
GOVW99	Cooley, Aaron	@00295320	23760	GOVT	2305	168	35	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14703.6092.100
	Cooley, Aaron Total												\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
GEOF99	Copeland, Lenora	@00417888	23524	GEOL	1104	L43	3	FBTC207		1	5/8/2025	P	\$840.00	1210.14303.6092.100
GEOF99	Copeland, Lenora	@00417888	20607	GEOL	1304	401	12	FBTC215		1	5/8/2025	P	\$2,100.00	1210.14303.6092.100
	Copeland, Lenora Total							TOTAL 4.2 HRS. = \$2,940					\$2,940.00	
MUSW99	Cowart, Kara	@00073499	23616	MUSI	1310	303	23	BAYCHS		1	5/8/2025	P	\$2,100.00	1110.14505.6092.100
	Cowart, Kara Total												\$2,100.00	
ENGF99	Cowell, Kirk	@00358550	20269	PHIL	1301	401	13	FBTC216		1	5/8/2025	F	\$2,100.00	1210.14503.6092.100
	Cowell, Kirk Total												\$2,100.00	
ARTW99	Curtis, Dianne	@00275729	22801	ARTS	2316	101	4	FINART107		1	5/8/2025	F	\$525.00	1110.14501.6092.100
ARTW99	Curtis, Dianne	@00275729	23872	ARTS	1304	161	23	Online			5/8/2025	F	\$2,100.00	1110.14501.6092.100
	Curtis, Dianne Total							1 EXTRA PREP + 3 extra hours					\$2,625.00	
ECOW99	Damon, John	@00417680	23355	ECON	2301	336	38	ONLINE	ET	1	5/8/2025	P	\$700.00	1110.14802.6092.100
ECOW99	Damon, John	@00417680	23445	ECON	2301	394	5	ONLINE	ET	1	5/8/2025	P	\$700.00	1110.14802.6092.100
ECOW99	Damon, John	@00417680	23572	ECON	2301	311	7	ONLINE	ET	1	5/8/2025	P	\$700.00	1110.14802.6092.100
ECOW99	Damon, John	@00417680		ECON	2301			ONLINE		1	5/8/2025		\$1,400.00	1110.14802.6092.100
	Damon, John Total							Formula Pay					\$3,500.00	
BIOW99	Dees, Kevin	@00005556	23532	BIOL	1407	371	13	NEEDHS		1	5/8/2025	F	\$840.00	1110.14301.6092.100
	Dees, Kevin Total							LAB = \$840.00					\$840.00	
MATW99	Deleza, Jessie	@00124413	23243	MATH	1316	303	53	BAYCHS101		1	5/8/2025	P	\$3,500.00	1110.14305.6092.100
	Deleza, Jessie Total							3hrs. X 700 = 2100 + 1400 (53 students) = 3500					\$3,500.00	
BIOW99	Dettling, John	@00048838	20685	BIOL	2401	104	50	JOHNSO103		1	5/8/2025	F	\$2,100.00	1110.14301.6092.100
BIOW99	Dettling, John	@00048838						HIGH ENROLLMENT = \$1,400					\$1,400.00	1110.14301.6092.100
BIOW99	Dettling, John	@00048838	21391	BIOL	2402	104	42	JOHNSO103		1	5/8/2025	F	\$700.00	1110.14301.6092.100
	Dettling, John Total							3 HRS. OVERLOAD = \$2,100 + \$1,400 HIGH ENROLLMENT + \$700 HIGH ENROLLMENT = \$4,200					\$4,200.00	
MATW99	Dick, Deanna	@00363122	23378	MATH	2412	161	32	ONLINE		1	5/8/2025	P	\$2,800.00	1110.14305.6092.100
	Dick, Deanna Total							4hrs. x 700 = 2800					\$2,800.00	
ENGW99	Diener, Cynthia	@00014097	20338	ENGL	1302	394	19	VANVHS		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
ENGW99	Diener, Cynthia	@00014097	23698	HUMA	1301	394	13	VANVHS		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
	Diener, Cynthia Total												\$4,200.00	
WELW99	Dittmar, Aaron	@00128324	21737	WLDG	1457	101	17	REYNOL102		1	5/8/2025	F	\$3,500.00	1110.14059.6092.102
WELW99	Dittmar, Aaron	@00128324	23443	WLDG	2452	300	9	REYNOL101		1	5/8/2025	F	\$3,500.00	1110.14059.6092.102
WELW99	Dittmar, Aaron	@00128324						2 preps/\$525				F	\$1,050.00	1110.14059.6092.102
	Dittmar, Aaron Total							10 Hours Overload					\$8,050.00	
DENW99	Dobbs, Pamela	@00018382	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	F	\$1,680.00	1110.14182.6092.102
	Dobbs, Pamela Total							3 hrs x 16 x \$35=\$1680					\$1,680.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HISW99	Driver, John	@00344954	21536	HIST	1302	303	59	BAYCHS101		1	5/8/2025	P	\$2,100.00	1110.14701.6092.100
HISW99	Driver, John	@00344954	21536	HIST	1302	303		BAYCHS101		1	5/8/2025	P	\$1,400.00	1110.14701.6092.100
	Driver, John Total							Formula Pay					\$3,500.00	
GOVS99	Ellison, Jon	@00135853	22353	GOVT	2306	930	12	SUGUH169		1	5/8/2025	P	\$2,100.00	1610.14703.6092.100
	Ellison, Jon Total												\$2,100.00	
ELEW99	Escobedo, Gabriel	@00045622	20931	CETT	1457	101	13	PEACE206		1	5/8/2025	F	\$1,400.00	1110.14805.6092.102
ELEW99	Escobedo, Gabriel	@00045622	20931	CETT	1457	101	13	PEACE206		1	5/8/2025	F	\$525.00	1110.14805.6092.102
	Escobedo, Gabriel Total												\$1,925.00	
MUSW99	Espinoza, Ronfled	@00415648	23826	MUSI	1306	397	17	WHARHS		1	5/8/2025	P	\$2,100.00	1110.14505.6092.100
	Espinoza, Ronfled												\$2,100.00	
BOES99	Falloon, Donna	@00259291	20801	BUSI	1301	901	19	SUGUH167		1	5/8/2025	F	\$2,100.00	1610.14807.6092.100
BOEW99	Falloon, Donna	@00259291	23061	BUSI	2305	160	63	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14807.6092.100
BOEW99	Falloon, Donna	@00259291	23463	MRKG	1301	160	9	ONLINE		1	5/8/2025	F	\$525.00	1110.14808.6092.102
BOEW99	Falloon, Donna	@00259291	23757	PBAD	2339	160	9	ONLINE		1	5/8/2025	F	\$525.00	1110.14808.6092.102
	Falloon, Donna Total							3 EPH, 1 lg class, 2 preps					\$5,250.00	
WELW99	Franco, Sean	@00330175	21772	WLDG	1428	131	6	REYNOL104	W2	1	5/8/2025	F	\$3,500.00	1110.14059.6092.102
WELW99	Franco, Sean	@00330175	23359	WLDG	1428	300	2	REYNOL104	W2	1	5/8/2025	F	\$525.00	1110.14059.6092.102
	Franco, Sean Total							5 Hours Overload + 1 prep					\$4,025.00	
ELEB99	Franklin, Andrew	@00089878	22202	ELMT	2441	501	2	BAYC122		1	5/8/2025	P	\$3,150.00	1510.14805.6092.102
ELEB99	Franklin, Andrew	@00089878	22203	ELMT	2452	501	10	BAYC120		1	5/8/2025	P	\$3,150.00	1510.14805.6092.102
	Franklin, Andrew Total												\$6,300.00	
ENGW99	Free, Adriana	@00408614	23280	ENGL	1302	171	12	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14503.6092.100
ENGW99	Free, Adriana	@00408614	20305	ENGL	1302	308	1	ONLINE	EJ	18	3/6/2025	P	\$1,050.00	1110.14503.6092.100
ENGW99	Free, Adriana	@00408614	21471	ENGL	1302	160	21	ONLINE	EJ	18	3/6/2025	P	\$1,050.00	1110.14503.6092.100
	Free, Adriana Total												\$4,200.00	
MATF99	Freeman, Mark	@00402709	20714	MATH	0308	430	5	FBTC221		14	5/8/2025	P	\$2,100.00	1210.14305.6092.100
	Freeman, Mark Total							3hrs. X 700 = 2100					\$2,100.00	
EMTF99	Giesalhart, Darlene	@00099413	23733	EMSP	2330	400	9	FBTC102		17	5/8/2025	F	\$2,450.00	1210.14026.6092.102
EMTF99	Giesalhart, Darlene	@00099413						2 preps/\$525				F	\$1,050.00	1210.14026.6092.102
	Giesalhart, Darlene Total							3.5 Hours Overload					\$3,500.00	
CSTS99	Glades, Kendal	@00370515	23062	BUSI	2305	901	26	SUGUH261		1	5/8/2025	P	\$2,100.00	1610.14807.6092.100
CSTS99	Glades, Kendal	@00370515	23181	BUSI	2305	902	21	SUGUH261		1	5/8/2025	P	\$2,100.00	1610.14807.6092.100
	Glades, Kendal Total												\$4,200.00	
ENGW99	Gleinser-Baker, Britt	@00420609	20313	ENGL	1301	113	16	PEACE104		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
	Gleinser-Baker, Britt												\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
BIOS99	Goswami, Mousumi	@00269046	22005	BIOL	1322	902	13	SUGUH254		1	5/8/2025	F	\$1,260.00	1610.14301.6092.100	
	Goswami, Mousumi Total						1.8 HR. OVERLOAD = \$1,260.00							\$1,260.00	
CSTS99	Granger, Kenneth	@00207153	20792	BCIS	1305	902	11	SUGUH370		1	5/8/2025	P	\$2,100.00	1610.14809.6092.102	
CSTW99	Granger, Kenneth	@00207153	22151	COSC	1301	160	16	ONLINE		18	3/6/2025	P	\$2,100.00	1110.14809.6092.102	
	Granger, Kenneth Total												\$4,200.00		
MATW99	Green, Lauren	@00317698	20105	MATH	1342	101	18	LADIEU113F	MJ	1	5/8/2025	F	\$525.00	1110.14305.6092.100	
MATW99	Green, Lauren	@00317698	22316	MATH	1342	102	5	LADIEU113F	MJ	1	5/8/2025	F	\$525.00	1110.14305.6092.100	
MATW99	Green, Lauren	@00317698	23672	MATH	1342	398	2	LADIEU113F	MJ	1	5/8/2025	F	\$525.00	1110.14305.6092.100	
MATW99	Green, Lauren	@00317698	20038	MATH	1314	103	20	LADIEU113F	MR	1	5/8/2025	F	\$350.00	1110.14305.6092.100	
MATW99	Green, Lauren	@00317698	20063	MATH	1314	102	13	LADIEU113F	MR	1	5/8/2025	F	\$350.00	1110.14305.6092.100	
	Green, Lauren Total						1hr. X 700 = 700 + 3 preps = 1575 + 700 =2275							\$2,275.00	
CSTW99	Gregory, Sharon	@00284725	21880	BCIS	1305	160	20	ONLINE		18	3/6/2025	P	\$2,100.00	1110.14809.6092.102	
CSTW99	Gregory, Sharon	@00284725	22785	BCIS	1305	165	20	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14809.6092.102	
	Gregory, Sharon Total												\$4,200.00		
CSTW99	Groves, J	@00002488	20813	BCIS	1305	101	9	PEACE106		1	5/8/2025	F	\$525.00	1110.14809.6092.102	
CSTW99	Groves, J	@00002488	22161	COSC	1301	104	13	PEACE106		1	5/8/2025	F	\$525.00	1110.14809.6092.102	
CSTF99	Groves, J	@00002488	23635	ITNW	2327	401	16	FBTC136		1	5/8/2025	F	\$525.00	1210.14813.6092.102	
CSTF99	Groves, J	@00002488	22999	ITSY	1342	401	9	FBTC136		1	5/8/2025	F	\$525.00	1210.14813.6092.102	
	Groves, J Total						2 preps spring 2025, 2 preps owed fall 2024							\$2,100.00	
GYRW99	Grubb, Kenneth	@00316882	21605	GEOG	1303	160	14	ONLINE	G7	1	5/8/2025	F	\$1,050.00	1110.14702.6092.100	
GYRW99	Grubb, Kenneth	@00316882	23894	GEOG	1303	300	2	ONLINE	G7	1	5/8/2025	F	\$1,050.00	1110.14702.6092.100	
HISW99	Grubb, Kenneth	@00316882	20436	HIST	2301	160	13	ONLINE		1	5/8/2025	F	\$525.00	1110.14701.6092.100	
	Grubb, Kenneth Total								1 Prep Pay				\$2,625.00		
HISW99	Guidry, Justin	@00375183	23178	HIST	1301	166	35	ONLINE		14	5/8/2025	F	\$2,100.00	1110.14701.6092.100	
	Guidry, Justin Total												\$2,100.00		
ECOW99	Gupta, Varun	@00071075	23761	ECON	2302	163	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14802.6092.100	
	Gupta, Varun Total												\$2,100.00		
LEGW99	Hart, Erma	@00230454	23185	LGLA	1351	160	8	ONLINE		1	5/8/2025	F	\$210.00	1110.14810.6092.102	
LEGW99	Hart, Erma	@00230454	23590	LGLA	2309	160	6	ONLINE		1	5/8/2025	F	\$210.00	1110.14810.6092.102	
	Hart, Erma Total						.3 spring 2025, .3 owed fall 2024							\$420.00	
DENW99	Heard, Kari	@00244616	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	P	\$2,240.00	1110.14182.6092.102	
DENW99	Heard, Kari	@00244616	20529	DHYG	1304	L01	19	JOHNSO107		1	5/8/2025	P	\$1,680.00	1110.14182.6092.102	
DENW99	Heard, Kari	@00244616	20535	DHYG	2363	L01	14	JOHNSO110A		1	5/8/2025	P	\$6,160.00	1110.14182.6092.102	
DENW99	Heard, Kari	@00244616					3 hrs x 16 x \$35=\$1680 meeting/advising						\$1,680.00	1110.14182.6092.102	
	Heard, Kari Total						4 hrs +3 hrs +11 hrs + 3 hrs mtg = 21 hrs x16 x \$35 = 11760						\$11,760.00		

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BOEF99	Henry, Virginia	@00401953	20637	BUSI	1301	401	16	FBTC201		1	5/8/2025	P	\$2,100.00	1210.14807.6092.100
BOEW99	Henry, Virginia	@00401953	20818	BUSI	1301	162	35	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14807.6092.100
BOEW99	Henry, Virginia	@00401953	22542	BUSI	1301	163	32	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14807.6092.100
	Henry, Virginia Total												\$6,300.00	
GOVW99	Herrera, Gena	@00135519	23471	GOVT	2305	303	51	BAYCHS		1	5/8/2025	P	\$2,100.00	1110.14703.6092.100
GOVW99	Herrera, Gena	@00135519	23471	GOVT	2305	303		BAYCHS		1	5/8/2025	P	\$1,400.00	1110.14703.6092.100
	Herrera, Gena Total							Formula Pay					\$3,500.00	
LVNW99	Hession, Jenna	@00293111	23586	VNSG	1230	101	24	JOHNSO214		1	5/8/2025	F	\$800.00	1110.14184.6092.102
	Hession, Jenna Total						2 contact hrs over load = 2 x 16 x \$25 = \$800						\$800.00	
PTAW99	Hicks, Cynthia	@00402772	22723	PTHA	2301	L01	13	JOHNSO209		1	5/8/2025	P	\$3,360.00	1110.14186.6092.102
	Hicks, Cynthia Total						2 lect + 4 lab = 6 contact x 16 x \$35 = \$3360						\$3,360.00	
LEGW99	Hogan-Claiborne, TaQuita	@00246087	21050	LGLA	1305	401	15	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14810.6092.102
LEGW99	Hogan-Claiborne, TaQuita	@00246087	23140	LGLA	1359	160	11	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14810.6092.102
	Hogan-Claiborne, TaQuita Total												\$4,200.00	
CRMW99	Hunt, Glenda	@00026948	21395	CRIJ	2313	160	13	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14706.6092.102
	Hunt, Glenda Total												\$2,100.00	
PSYW99	Hutchinson, Jodie	@00115352	23688	PSYC	1300	164	20	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14704.6092.100
PSYW99	Hutchinson, Jodie	@00115352	20109	PSYC	2301	164	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14704.6092.100
	Hutchinson, Jodie Total												\$4,200.00	
GOVW99	Janecek, Melissa	@00224540	22451	GOVT	2306	331	27	EASTHS101		1	5/8/2025	P	\$2,100.00	1110.14703.6092.100
	Janecek, Melissa Total												\$2,100.00	
HISW99	Jensen, Stephanie	@00044712	22072	HIST	1302	337	53	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14701.6092.100
HISW99	Jensen, Stephanie	@00044712	22072	HIST	1302	337		ONLINE		1	5/8/2025	P	\$1,400.00	1110.14701.6092.100
	Jensen, Stephanie Total							Formula Pay					\$3,500.00	
PTCF99	Jesson, John	@00422085	23700	PTAC	1432	430	14	FBTCT107		1	5/8/2025	P	\$2,450.00	1210.14308.6092.102
	Jesson, John Total						(87.5% of class)(3.5 hours)						\$2,450.00	
PWRB99	Johnson, Daniel	@00089790	22205	INTC	1457	501	13	BAYC120		1	5/8/2025	F	\$1,050.00	1510.14310.6092.102
PWRB99	Johnson, Daniel	@00089790	22206	INTC	1457	L51	13	BAYC118		1	5/8/2025	F	\$525.00	1510.14310.6092.102
	Johnson, Daniel Total						1.5 Hours Overload + 1 prep						\$1,575.00	
EMTW99	Johnson, Karl	@00078215	21962	EMSP	2330	131	9	JOHNSO149		17	5/8/2025	F	\$2,450.00	1110.14026.6092.102
EMTW99	Johnson, Karl	@00078215						2 preps/\$525				F	\$1,050.00	1110.14026.6092.102
	Johnson, Karl Total						3.5 Hours Overload						\$3,500.00	
MATF99	Johnson, Keith	@00344194	23662	MATH	1351	430	17	FBTC212		1	5/8/2025	P	\$2,100.00	1210.14305.6092.100
	Johnson, Keith Total						3hrs. X 700 =2100						\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
SOCF99	Johnson, William	@00135096	21067	SOCI	1301	401	25	FBTC220	SA	1	5/8/2025	P	\$1,050.00	1210.14705.6092.100
SOCF99	Johnson, William	@00135096	23847	SOCI	1301	302	1	FBTC220	SA	1	5/8/2025	P	\$1,050.00	1210.14705.6092.100
	Johnson, William Total												\$2,100.00	
EMTF99	Kern, Kristine	@00420877	23748	EMSP	2444	410	50	FBTC101	PA	17	5/8/2025	F	\$1,400.00	1210.14026.6092.102
EMTF99	Kern, Kristine	@00420877	23742	EMSP	2305	410	50	FBTC101	PB	17	5/8/2025	F	\$1,400.00	1210.14026.6092.102
EMTF99	Kern, Kristine	@00420877	23746	EMSP	2434	410	50	FBTC101	PC	17	5/8/2025	F	\$1,400.00	1210.14026.6092.102
EMTF99	Kern, Kristine	@00420877	23744	EMSP	2330	410	50	FBTC101	PD	17	5/8/2025	F	\$1,400.00	1210.14026.6092.102
EMTF99	Kern, Kristine	@00420877						1 prep/\$525				F	\$525.00	1210.14026.6092.102
	Kern, Kristine Total							4 Classes of 50					\$6,125.00	
PTCW99	Kinder, Gerald	@00351190	22621	HYDR	1450	501	14	MLBB		1	5/8/2025	F	\$1,050.00	1510.14311.6092.102
PTCW99	Kinder, Gerald	@00351190						1 prep/\$525				F	\$525.00	1510.14311.6092.102
	Kinder, Gerald Total							1.5 Hours Overload					\$1,575.00	
ENGW99	King, Nathan	@00405375	21554	HUMA	1301	160	16	ONLINE			5/8/2025	F	\$2,100.00	1110.14503.6092.100
	King, Nathan Total												\$2,100.00	
DENW99	Kitzmilller, Amanda	@00253201	20535	DHYG	2363	L01	14	JOHNSO110A		1	5/8/2025	P	\$1,680.00	1110.14182.6092.102
DENW99	Kitzmilller, Amanda	@00253201						1 hr meeting advising					\$560.00	1110.14182.6092.102
	Kitzmilller, Amanda Total							3 hrs + 1 hr meeting = 4 x 16 x \$35 = \$2240					\$2,240.00	
COSF99	Kolafa, Sandra	@00047940	23168	CSME	2401	401	11	FBTCT115		1	5/8/2025	F	\$3,500.00	1210.14022.6092.102
COSF99	Kolafa, Sandra	@00047940						1 prep/\$525				F	\$525.00	1210.14022.6092.102
	Kolafa, Sandra Total							5 Hours Overload					\$4,025.00	
ELEW99	Kucera, David	@00078986	21677	CETT	1341	101	13	PEACE202		1	5/8/2025	F	\$2,450.00	1110.14805.6092.102
ELEW99	Kucera, David	@00078986	22625	CETT	2349	101	13	PEACE213		1	5/8/2025	F	\$2,100.00	1110.14805.6092.102
ELEW99	Kucera, David	@00078986	20921	CETT	1403	101	10	PEACE202	C3	1	5/8/2025	F	\$525.00	1110.14805.6092.102
ELEW99	Kucera, David	@00078986	23813	CETT	1403	300	1	PEACE202	C3	1	5/8/2025	F	\$525.00	1110.14805.6092.102
	Kucera, David Total							11 - 3 load = 8 EPH					\$5,600.00	
COSW99	Kuehn, Jacqueline	@00048717	23156	CSME	1451	101	10	LADIEU108		1	5/8/2025	F	\$3,500.00	1110.14022.6092.102
COSW99	Kuehn, Jacqueline	@00048717						1 prep/\$525				F	\$525.00	1110.14022.6092.102
	Kuehn, Jacqueline Total							5 Hours Overload					\$4,025.00	
DENW99	Kulak, Larissa	@00122623	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	P	\$3,920.00	1110.14182.6092.102
DENW99	Kulak, Larissa	@00122623	20535	DHYG	2363	L01	14	JOHNSO110A		1	5/8/2025	P	\$3,920.00	1110.14182.6092.102
DENW99	Kulak, Larissa	@00122623						3 hrs meeting advising					\$1,680.00	1110.14182.6092.102
	Kulak, Larissa Total							7 + 7=14 + 3 mtg/advising =17 x16 x \$		9520			\$9,520.00	
BIOW99	Lamberti, Alyssa	@00325260	21243	BIOL	1407	303	43	BAYCHS		1	5/8/2025	P	\$2,940.00	1110.14301.6092.100
BIOW99	Lamberti, Alyssa	@00325260						\$840 EXTRA LAB					\$840.00	1110.14301.6092.100
BIOW99	Lamberti, Alyssa	@00325260						\$700 HIGH ENROLLMENT					\$700.00	
	Lamberti, Alyssa Total							\$2,940 +1 EXTRA LAB \$840+ \$700 HIGH ENROLLMENT =					\$4,480.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
MUSW99	Lemson, Debra	@00017119	20994	MUSI	1306	160	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14505.6092.100	
MUSW99	Lemson, Debra	@00017119	22311	MUSI	1306	161	35	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14505.6092.100	
MUSW99	Lemson, Debra	@00017119	21568	MUSI	1310	101	10	FINART112		1	5/8/2025	F	\$525.00	1110.14505.6092.100	
	Lemson, Debra Total							1 EXTRA PREP + 6 EXTRA HOURS						\$4,725.00	
ECOW99	Li, Qing	@00417647	23446	ECON	2301	160	36	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14802.6092.100	
	Li, Qing Total												\$2,100.00		
SOCW99	Loessin, Jon	@00094544	20174	SOCI	1301	162	35	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14705.6092.100	
	Loessin, Jon Total												\$2,100.00		
HITW99	Lutringer, Debora	@00072215	20550	HITT	1353	160	11	ONLINE		1	5/8/2025	F	\$1,575.00	1110.14189.6092.102	
HITW99	Lutringer, Debora	@00072215	23434	HITT	1355	160	2	ONLINE		1	5/8/2025	F	\$525.00	1110.14189.6092.102	
HITW99	Lutringer, Debora	@00072215	20978	HITT	2166	L01	3	HOSPHO101		1	5/8/2025	F	\$525.00	1110.14189.6092.102	
HITW99	Lutringer, Debora	@00072215	23155	HITT	2340	160	6	ONLINE		1	5/8/2025	F	\$525.00	1110.14189.6092.102	
	Lutringer, Debora Total							18 EPH -12 (Load) =6 EPH -3.75 Fall =2.25 EPH (\$1575) + 3 Prep (\$1575) = \$3150						\$3,150.00	
ELCW99	Lynn, Barbara	@00221736	22791	CDEC	2326	160	8	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14707.6092.102	
	Lynn, Barbara Total												\$2,100.00		
DEVF99	Magowan, Joy	@00320623	22646	INRW	306	403	9	FBTC229			5/8/2025	F	\$2,100.00	1210.14506.6092.100	
DEVF99	Magowan, Joy	@00320623	22647	NCBI	0306	403	9	FBTC222			5/8/2025	F	\$525.00	1210.14506.6092.100	
	Magowan, Joy Total							1 extra prep					\$2,625.00		
MATS99	Mathews, Telma	@00383479	22548	MATH	2413	904	18	SUGUH165		1	5/8/2025	F	\$700.00	1610.14305.6092.100	
	Mathews, Telma Total							1hr. X 700 = 700					\$700.00		
HITW99	Matzke, Robin	@00091882	23236	HITT	2330	160	11	ONLINE		1	5/8/2025	F	\$525.00	1110.14189.6092.102	
HITW99	Matzke, Robin	@00091882	20552	HITT	2339	160	8	ONLINE		1	5/8/2025	F	\$525.00	1110.14189.6092.102	
	Matzke, Robin Total							16 EPH -1 EPH Fall 2024 = 15 EPH 2 Prep = \$1050						\$1,050.00	
MUSW99	May, Brittany	@00359100	20044	MUSI	1306	901	18	SUGUH278		1	5/8/2025	F	\$2,100.00	1110.14505.6092.100	
	May, Brittany Total												\$2,100.00		
HUMW99	May, Lucy	@00407453	21503	GERS	1342	160	5	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14811.6092.102	
HUMW99	May, Lucy	@00407453	21504	PSYT	2335	160	6	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14811.6092.102	
	May, Lucy Total												\$4,200.00		
DENW99	Mayfield, Shelley	@00107630	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	F	\$2,240.00	1110.14182.6092.102	
	Mayfield, Shelley Total							4 hrs over x 16 x \$35 = \$2240					\$2,240.00		
ELCW99	McCarstle, Sandra	@00405643	21700	CDEC	1359	160	8	ONLINE		1	5/8/2025	F	\$525.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	21679	EDUC	1301	160	22	ONLINE		1	5/8/2025	F	\$840.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	21756	TECA	1311	160	16	ONLINE		1	5/8/2025	F	\$525.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	21004	TECA	1318	160	8	ONLINE		1	5/8/2025	F	\$525.00	1110.14707.6092.102	
	McCarstle, Sandra Total							1.2 EPH, 3 preps					\$2,415.00		

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BOEW99	McClelland, Mary	@00041285	22615	ACNT	1411	160	7	ONLINE		1	5/8/2025	P	\$2,800.00	1110.14808.6092.102
	McClelland, Mary Total												\$2,800.00	
CSTW99	McDaniel, David	@00411948	22694	ITNW	1313	160	20	ONLINE		1	5/8/2025	F	\$525.00	1110.14813.6092.102
CSTF99	McDaniel, David	@00411948	22697	ITNW	1316	401	14	FBTC224		1	5/8/2025	F	\$525.00	1210.14813.6092.102
CSTW99	McDaniel, David	@00411948	23633	ITNW	1335	160	9	ONLINE		1	5/8/2025	F	\$525.00	1110.14813.6092.102
CSTF99	McDaniel, David	@00411948	23425	ITSC	2339	401	19	FBTC224		1	5/8/2025	F	\$525.00	1210.14813.6092.102
	McDaniel, David Total						2 preps spring 2025, 2 preps owed fall 2024						\$2,100.00	
SPEW99	McLarty, Andra	@00303604	20512	SPCH	1315	104	12	ADMIN213		1	5/8/2025	P	\$2,100.00	1110.14507.6092.100
SPEW99	McLarty, Andra	@00303604	21345	SPCH	1315	530	11	BAYC111		1	5/8/2025	P	\$2,100.00	1510.14507.6092.100
SPEW99	McLarty, Andra	@00303604	23706	SPCH	1315	103	8	ADMIN211		1	5/8/2025	P	\$2,100.00	1110.14507.6092.100
	McLarty, Andra Total												\$6,300.00	
DRAW99	McLarty, Gregory	@00280387	20987	DRAM	1310	160	30	ONLINE		1	5/8/2025	F	\$525.00	1110.14502.6092.100
DRAW99	McLarty, Gregory	@00280387	23800	DRAM	2331	100	6	FINART134		1	5/8/2025	F	\$1,400.00	1610.14502.6092.100
	McLarty, Gregory Total						2 EXTRA HOURS + 1 EXTRA PREP						\$1,925.00	
MATW99	Mehr, Jacob	@00376471	21866	MATH	2414	398	1	SCIENC200	MA	1	5/8/2025	F	\$262.50	1110.14305.6092.100
MATW99	Mehr, Jacob	@00376471	22400	MATH	2414	101	9	SCIENC200	MA	1	5/8/2025	F	\$262.50	1110.14305.6092.100
MATW99	Mehr, Jacob	@00376471	20037	MATH	1314	108	19	LADIEU113F	MC	1	5/8/2025	F	\$350.00	1110.14305.6092.100
MATW99	Mehr, Jacob	@00376471	22255	MATH	1314	101	11	LADIEU113F	MC	1	5/8/2025	F	\$350.00	1110.14305.6092.100
	Mehr, Jacob Total						1hr. X 700 = 700 + 1 preps @ 525 = 1225						\$1,225.00	
ELCW99	Miles, Willie	@00110939	23191	EDUC	2301	160	16	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14707.6092.102
	Miles, Willie Total												\$2,100.00	
ENGW99	Milliern, David	@00421618	20267	PHIL	1301	163	30	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
	Milliern, David Total	@00421618											\$2,100.00	
DRAW99	Mirelez, Magda	@00012571	23606	DRAM	1310	303	41	BAYCHS		1	5/8/2025	P	\$3,500.00	1110.14502.6092.100
	Mirelez, Magda Total						1 section (30 students) + 11 Students (\$1400)						\$3,500.00	
BIOS99	Moore, Renee	@00268260	20651	BIOL	2402	L97	11	SUGUH253		1	5/8/2025	P	\$840.00	1610.14301.6092.100
BIOS99	Moore, Renee	@00268260	21818	BIOL	2402	930	12	SUGUH167		1	5/8/2025	P	\$2,100.00	1610.14301.6092.100
BIOS99	Moore, Renee	@00268260	23720	BIOL	2402	L91	9	SUGUH253		1	5/8/2025	P	\$840.00	1610.14301.6092.100
	Moore, Renee Total						1 LEC = \$2,100 + 2 LABS @ \$840 EA. = \$3,780						\$3,780.00	
LAWW99	Moran, Justin	@00020228	21097	CJLE	1506	101	15	LADIEU115B		17	5/8/2025	F	\$525.00	1110.14024.6092.102
	Moran, Justin Total							1 prep					\$525.00	
ENGW99	Morrison, Becky	@00413908	23548	ENGL	1302	304	13	BAYCHS		1	5/8/2025	P	\$2,100.00	1110.14503.6092.100
ENGW99	Morrison, Becky	@00413908	23696	ENGL	2322	304	36	BAYCHS		1	5/8/2025		\$2,100.00	1110.14503.6092.100
	Morrison, Becky Total												\$4,200.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ENGW99	Murphey, Jimidene	@00286268	21791	HUMA	1301	162	12	ONLINE	H6	1	5/8/2025	P	\$1,050.00	1110.14503.6092.100
ENGW99	Murphey, Jimidene	@00286268	23284	HUMA	1301	376	21	ONLINE	H6	1	5/8/2025	P	\$1,050.00	1110.14503.6092.100
	Murphey, Jimidene Total												\$2,100.00	
ENGW99	Nachimuthu, Angelina	@00362676	21310	ENGL	2311	160	12	ONLINE		1	5/8/2025		\$2,100.00	1110.14503.6092.100
	Nachimuthu, Angelina Total												\$2,100.00	
PSYW99	Ogle, Judy	@00277195	22119	PSYC	1300	161	34	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14704.6092.100
	Ogle, Judy Total												\$2,100.00	
GEOS99	Oostingh, Kornelia	@00415042	21217	GEOL	1304	903	42	SUGUH265		1	5/8/2025	F	\$1,260.00	1610.14303.6092.100
GEOS99	Oostingh, Kornelia	@00415042						HIGH ENROLLMENT \$700					\$700.00	1610.14303.6092.100
	Oostingh, Kornelia Total							1.8 OVERLOAD = \$1,260 + \$700 HIGH ENROLLMENT = \$1,960					\$1,960.00	
MUSW99	Paoletti, Karl	@00378682	23024	MUSI	1117	101	4	FINART125		1	5/8/2025	F	\$525.00	1110.14505.6092.100
MUSW99	Paoletti, Karl	@00378682	20099	MUSI	1306	101	22	FINART112		1	5/8/2025	F	\$525.00	1110.14505.6092.100
MUSW99	Paoletti, Karl	@00378682	22490	MUSI	1307	101	7	FINART112		1	5/8/2025	F	\$525.00	1110.14505.6092.100
	Paoletti, Karl Total							3 EXTRA PREPS					\$1,575.00	
ENGW99	Parish, Jeffrey	@00417548	21324	ENGL	1302	106	19	PEACE107			5/8/2025	F	\$2,100.00	1110.14503.6092.100
	Parish, Jeffrey Total												\$2,100.00	
DENW99	Peterson, Kayla	@00097141	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	P	\$3,920.00	1110.14182.6092.102
DENW99	Peterson, Kayla	@00097141	20529	DHYG	1304	101	19	JOHNSO107		1	5/8/2025	P	\$1,680.00	1110.14182.6092.102
DENW99	Peterson, Kayla	@00097141	20535	DHYG	2363	L01	14	JOHNSO110A		1	5/8/2025	P	\$2,240.00	1110.14182.6092.102
DENW99	Peterson, Kayla	@00097141						3 hrs meeting/ advising = 1680					\$1,680.00	1110.14182.6092.102
	Peterson, Kayla Total							7 + 3 + 4 =14 + 3 hrs mtg =17 x 16 x \$35 = \$9520					\$9,520.00	
CSTW99	Phillip, Lynette	@00377442	21571	BCIS	1305	162	12	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14809.6092.102
CSTW99	Phillip, Lynette	@00377442	22152	COSC	1301	162	5	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14809.6092.102
	Phillip, Lynette Total												\$4,200.00	
CSTF99	Phillips, Charlene	@00237254	20794	BCIS	1305	406	15	FBTC141		1	5/8/2025	P	\$2,100.00	1210.14809.6092.102
CSTF99	Phillips, Charlene	@00237254	23417	COSC	1301	401	12	FBTC143		1	5/8/2025	P	\$2,100.00	1210.14809.6092.102
	Phillips, Charlene Total												\$4,200.00	
MUSW99	Pilot, Lewis	@00286269	22483	MUSI	1306	163	35	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14505.6092.100
	Pilot, Lewis Total												\$2,100.00	
KINW99	Porras, Andrew	@00265285	23526	PHED	1301	101	10	SCIENC122		1	5/18/2025	F	\$700.00	1110.14309.6092.100
	Porras, Andrew							1 EPH \$700					\$700.00	
BOEW99	Ray, Diane	@00372001	23331	ACCT	2302	101	9	PEACE103		1	5/8/2025	P	\$2,100.00	1110.14807.6092.100
BOEW99	Ray, Diane	@00372001	21262	BUSI	1301	101	11	PEACE103		1	5/8/2025	P	\$2,100.00	1110.14807.6092.100
	Ray, Diane Total												\$4,200.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
CSTW99	Raza, Mohammad	@00117611	23265	ITCC	1444	160	2	ONLINE		1	5/8/2025	P	\$3,150.00	1110.14813.6092.102
	Raza, Mohammad Total												\$3,150.00	
BIOW99	Reeve, Joseph	@00408966	20581	BIOL	1406	L10	14	SCIENC127		1	5/8/2025	F	\$840.00	1110.14301.6092.100
BIOW99	Reeve, Joseph	@00408966	22379	BIOL	1406	103	9	SCIENC101		1	5/8/2025	F	\$2,100.00	1110.14301.6092.100
	Reeve, Joseph Total						1 LECTURE \$2,100 + 1 LAB \$840 = \$2,940						\$2,940.00	
GOVW99	Rexford, Elizabeth	@00130476	22366	GOVT	2306	163	32	ONLINE		28	5/8/2025	F	\$2,100.00	1110.14703.6092.100
	Rexford, Elizabeth Total												\$2,100.00	
BIOW99	Richards, Hannah	@00410442	21552	BIOL	1322	161	35	ONLINE		18	3/6/2025	P	\$2,100.00	1110.14301.6092.100
BIOW99	Richards, Hannah	@00410442	22145	BIOL	1322	162	10	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14301.6092.100
	Richards, Hannah Total						2 LECTURES @ \$2,100 EA. = \$4,200						\$4,200.00	
KINW99	Ringleb-Krutilek, Stacie	@00014712	22669	PHED	1301	160	5	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14309.6092.100
KINW99	Ringleb-Krutilek, Stacie	@00014712	21960	PHED	1346	160	43	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14309.6092.100
KINW99	Ringleb-Krutilek, Stacie						2 PREPS @ \$525. EA. = \$1,050						\$1,050.00	1110.14309.6092.100
KINW99	Ringleb-Krutilek, Stacie						HIGH ENROLLMENT \$700						\$700.00	1110.14309.6092.100
	Ringleb-Krutilek, Stacie Total						6 HRS. OVERLOAD = \$4,200 + 2 PREPS \$525 EA. + \$700 HIGH ENROLLMENT						\$5,950.00	
CSTW99	Robinson, Alison	@00366087	23204	BCIS	1305	163	20	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14809.6092.102
CSTW99	Robinson, Alison	@00366087	22149	COSC	1301	165	19	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14809.6092.102
	Robinson, Alison Total												\$4,200.00	
ENGW99	Rodriguez, Juleta	@00286570	21472	ENGL	2327	160	24	ONLINE		1	5/8/2025	F	\$525.00	1110.14503.6092.100
ENGW99	Rodriguez, Julieta	@00286570	22383	HUMA	1301	105	9	PEACE104		1	5/8/2025	F	\$2,100.00	1110.14503.6092.100
	Rodriguez, Julieta Total						1 extra classes and 1 extra prep						\$2,625.00	
ENGW99	Rodriguez, Patrick	@00419619	21544	ENGL	1301	103	6	PEACE104			5/8/2025	P	\$2,100.00	1110.14503.6092.100
ENGW99	Rodriguez, Patrick	@00419619	20339	ENGL	1302	109	12	PEACE102			5/8/2025	P	\$2,100.00	1110.14503.6092.100
	Rodriguez, Patrick Total												\$4,200.00	
DRAW99	Ruiz, Haydee	@00109585	20912	DFTG	1417	101	15	PEACE214		1	5/8/2025	F	\$3,150.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	23329	DFTG	1430	101	15	PEACE214		1	5/8/2025	F	\$3,150.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	22633	DFTG	2319	101	15	PEACE214		1	5/8/2025	F	\$1,400.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	23192	DFTG	2338	101	9	PEACE208		1	5/8/2025	F	\$525.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	20915	DFTG	2423	101	9	PEACE212		1	5/8/2025	F	\$525.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	23330	DFTG	2432	101	9	PEACE208		1	5/8/2025	F	\$525.00	1110.14804.6092.102
	Ruiz, Haydee Total												\$9,275.00	
DEVS99	Sakry, Angelique	@00251448	23544	NCBI	0300	930	6	SUGUH264			5/8/2025	F	\$2,100.00	1610.14506.6092.100
	Sakry, Angelique Total												\$2,100.00	
CSTF99	Saquer, Muna	@00387408	21912	COSC	1437	401	16	FBTC141		1	5/8/2025	F	\$2,800.00	1210.14809.6092.102
CSTW99	Saquer, Muna	@00387408	23631	COSC	1437	161	15	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14809.6092.102
	Saquer, Muna Total						16 total - 9 load = 7 EPH						\$4,900.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HUMW99	Schultz, Victoria	@00134877	21848	DAAC	1317	101	7	PEACE107		1	5/8/2025	F	\$280.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	22089	DAAC	1319	101	9	JOHNSO113		1	5/8/2025	F	\$525.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	23627	PMHS	2260	101	1			1	5/8/2025	F	\$525.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	21633	PSYT	2321	101	8	PEACE107		1	5/8/2025	F	\$525.00	1110.14811.6092.102
	Schultz, Victoria Total												\$1,855.00	
							.4 EPH overload = \$280 + 3 peps (\$1575) = \$1855							
CSTW99	Sellountos, Dimitrios	@00394234	23419	COSC	2436	160	13	WWW		1	5/8/2025	P	\$2,800.00	1110.14809.6092.102
	Sellountos, Dimitrios Total												\$2,800.00	
MATS99	Shagroni, Mahmoud	@00321621	20075	MATH	1342	902	13	SUGUH276	M8	1	5/8/2025	F	\$350.00	1610.14305.6092.100
MATS99	Shagroni, Mahmoud	@00321621	23658	MATH	1342	901	7	SUGUH276	M8	1	5/8/2025	F	\$350.00	1610.14305.6092.100
MATS99	Shagroni, Mahmoud	@00321621	21660	MATH	1342	909	18	SUGUH262	N7	1	5/8/2025	F	\$175.00	1610.14305.6092.100
MATS99	Shagroni, Mahmoud	@00321621	23134	MATH	1342	908	10	SUGUH262	N7	1	5/8/2025	F	\$175.00	1610.14305.6092.100
MATS99	Shagroni, Mahmoud	@00321621	23831	MATH	1342	300	2	SUGUH262	N7	1	5/8/2025	F	\$175.00	1610.14305.6092.100
	Shagroni, Mahmoud Total												\$1,225.00	
							1hr. X 700 = 700 + 1 preps @ 525 = 1225							
ENGW99	Shoppa, Catherine	@00085078	23283	ENGL	1301	111	8	PEACE105		1	5/8/2025	F	\$2,100.00	1110.14503.6092.100
ENGW99	Shoppa, Catherine	@00085078	22643	INRW	0306	101	5	PEACE102		1	5/8/2025	F	\$525.00	1110.14503.6092.100
ENGW99	Shoppa, Catherine	@00085078	23281	NCBI	0300	105	11	PEACE207		1	5/8/2025	F	\$525.00	1110.14503.6092.100
	Shoppa, Catherine Total												\$3,150.00	
							2 extra preps + 1 Extra class							
BOES99	Siewert, Celine	@00295531	22233	ACCT	2301	903	27	SUGUH263		1	5/8/2025	F	\$2,100.00	1610.14807.6092.100
BOEW99	Siewert, Celine	@00295531	22282	ACCT	2301	160	70	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14807.6092.100
BOEW99	Siewert, Celine	@00295531	22235	ACCT	2302	160	70	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14807.6092.100
	Siewert, Celine Total												\$6,300.00	
							3 EPH, 2 lg classes							
MATW99	Silverstone, Bracha	@00334329	20100	MATH	1325	336	17	ONLINE	M2	1	5/8/2025	F	\$140.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	22395	MATH	1325	160	20	ONLINE	M2	1	5/8/2025	F	\$140.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	22498	MATH	1325	351	0	ONLINE	M2	1	5/8/2025	F	\$140.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	23506	MATH	1325	372	1	ONLINE	M2	1	5/8/2025	F	\$140.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	23763	MATH	1325	300	0	ONLINE	M2	1	5/8/2025	F	\$140.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	21091	MATH	1324	351	4	ONLINE	MB	1	5/8/2025	F	\$350.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	22212	MATH	1324	163	38	ONLINE	MB	1	5/8/2025	F	\$350.00	1110.14305.6092.100
MATF99	Silverstone, Bracha	@00334329	20019	MATH	1324	402	16	FBTC220	MN	1	5/8/2025	F	\$525.00	1210.14305.6092.100
MATF99	Silverstone, Bracha	@00334329	20020	MATH	1324	401	3	FBTC220	MN	1	5/8/2025	F	\$525.00	1210.14305.6092.100
	Silverstone, Bracha Total												\$2,450.00	
							1hr. X 700 = 700 + 2 preps @ 1050 + (42 students in pool code MB) @ 700 = 2450							
MATS99	Simon, Shannon	@00362207	21874	MATH	1342	930	14	SUGUH277		1	5/8/2025	P	\$2,100.00	1610.14305.6092.100
	Simon, Shannon Total												\$2,100.00	
							3hrs. X 700 = 2100							
MATW99	Slater, Amanda	@00060293	23664	MATH	1316	304	14	BAYCHS101		1	5/8/2025	P	\$2,100.00	1110.14305.6092.100
	Slater, Amanda Total												\$2,100.00	
							3hrs. X 700 = 2100							

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BLOW99	Smith, Amanda	@00041812	20027	BIOL	1322	163	33	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14301.6092.100
BLOW99	Smith, Amanda	@00041812	20668	BIOL	1322	101	10	SCIENC203		1	5/8/2025	F	\$2,100.00	1110,14301.6092.100
BLOW99	Smith, Amanda							1 PREP = \$525					\$525.00	
	Smith, Amanda Total							6 HRS. OVERLOAD = \$4,200 + 1 PREP \$525					\$4,725.00	
LAWW99	Smith, Grady	@00090332	21100	CJLE	1524	101	15	LADIEU115B		17	5/8/2025	F	\$525.00	1110.14024.6092.102
	Smith, Grady Total							1 prep					\$525.00	
ENGW99	Snider, Jessi	@00376497	21585	ENGL	1302	338	26	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14503.6092.100
	Snider, Jessi Total												\$2,100.00	
HISF99	Spellman, Paul	@00135026	20248	HIST	1302	404	34	FBTC202		1	5/8/2025	P	\$2,100.00	1210.14701.6092.100
HISF99	Spellman, Paul	@00135026	21203	HIST	1301	403	32	FBTC202	HK	1	5/8/2025	P	\$1,050.00	1210.14701.6092.100
HISF99	Spellman, Paul	@00135026	23892	HIST	1301	302	1	FBTC202	HK	1	5/8/2025	P	\$1,050.00	1210.14701.6092.100
	Spellman, Paul Total												\$4,200.00	
BOEW99	Spillers, Theresa	@00016026	23584	ACNT	1429	160	5	ONLINE		1	5/8/2025	F	\$2,800.00	1110.14808.6092.102
	Spillers, Theresa Total												\$2,800.00	
COSF99	Staupe, Dolly	@00104468	23169	CSME	2401	402	11	FBTCT116		1	5/8/2025	F	\$3,500.00	1210.14022.6092.102
COSF99	Staupe, Dolly	@00104468						1 prep/\$525				F	\$525.00	1210.14022.6092.102
	Staupe, Dolly Total							5 Hours Overload					\$4,025.00	
ENGW99	Stone, Klaudie	@00281327	21466	ENGL	1302	303	62	BAYCHS101		1	5/8/2025	P	\$3,150.00	1110.14503.6092.100
ENGW99	Stone, Klaudie	@00281327	23254	ENGL	2322	303	59	BAYCHS101		1	5/8/2025	P	\$3,150.00	1110.14503.6092.100
	Stone, Klaudie Total							PT faculty max = 9 EPH or \$6300					\$6,300.00	
PTCW99	Strebblow, Steve	@00407113	22825	CTEC	1480	400	2	ONLINE		1	5/8/2025	F	\$962.50	1510.14308.6092.102
PTCW99	Strebblow, Steve	@00407113	23722	PTAC	1432	531	20	BAYC114		1	5/8/2025	P	\$2,800.00	1510.14308.6092.102
PTCW99	Strebblow, Steve	@00407113	21652	PTAC	1432	530	11	BAYC114		1	5/8/2025	P	\$2,800.00	1510.14308.6092.102
PTCW99	Strebblow, Steve	@00407113						1 prep/\$525				F	\$525.00	1510.14308.6092.102
	Strebblow, Steve Total							9.125 hours overload					\$7,087.50	
MATF99	Su, Shuching	@00383480	23673	MATH	2413	402	14	FBTC215		1	5/8/2025	F	\$525.00	1210.14305.6092.100
MATW99	Su, Shuching	@00383480	22260	MATH	1342	160	34	ONLINE	M7	1	5/8/2025	F	\$175.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	23136	MATH	1342	372	3	ONLINE	M7	1	5/8/2025	F	\$175.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	23665	MATH	1342	351	1	ONLINE	M7	1	5/8/2025	F	\$175.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	23793	MATH	1342	394	4	ONLINE	M7	1	5/8/2025	F	\$175.00	1110.14305.6092.100
	Su, Shuching Total							1 prep @ 525 + 700 (42 students in pool code M7) = 1225					\$1,225.00	
HISW99	Sullivan, Benjamin	@00329427	21607	HIST	1302	163	8	ONLINE		28	5/8/2025	P	\$2,100.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	22345	HIST	1302	164	19	ONLINE		14	5/8/2025	P	\$2,100.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	22509	HIST	1302	161	29	ONLINE		18	3/6/2025	P	\$2,100.00	1110.14701.6092.100
	Sullivan, Benjamin Total												\$6,300.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BOEW99	Walkowicz, Joseph	@00413148	23332	BUSI	1301	160	17	ONLINE		1	5/8/2025	P	\$2,100.00	1110.14807.6092.100
BOEW99	Walkowicz, Joseph	@00413148	22905	POFI	2401	160	7	ONLINE		1	5/8/2025	P	\$2,800.00	1110.14808.6092.102
	Walkowicz, Joseph Total												\$4,900.00	
BIO999	Waters, Wendy	@00003670	20688	BIOL	2401	160	45	ONLINE		1	5/8/2025	F	\$2,100.00	1110.14301.6092.100
BIO999	Waters, Wendy	@00003670	21254	BIOL	2401	L05	23	SCIENC108		1	5/8/2025	F	\$840.00	1110.14301.6092.100
BIO999	Waters, Wendy							HIGH ENROLLMENT \$700					\$700.00	1110.14301.6092.100
	Waters, Wendy Total							4.2 OVERLOAD = \$2,940 + \$700 HIGH ENROLLMENT = \$3,640					\$3,640.00	
KINW99	Watkins, Ricky	@00244427	23121	PHED	1164	165	17	ONLINE		1	5/8/2025	F	\$1,400.00	1110.14309.6092.100
KINW99	Watkins, Ricky	@00244427	22780	PHED	1164	164	17	ONLINE	PF	1	5/8/2025	F	\$700.00	1110.14309.6092.100
KINW99	Watkins, Ricky	@00244427	23811	PHED	1164	300	9	ONLINE	PF	1	5/8/2025	F	\$700.00	1110.14309.6092.100
	Watkins, Ricky Total							1 LAB \$1,400 + 2 POOLED LABS @ \$700 EA. = \$2,800					\$2,800.00	
ENGS99	Weir Gil, Hector	@00375639	23603	HUMA	1301	908	10	SUGUH163		1	5/8/2025	F	\$700.00	1610.14503.6092.100
SPAS99	Weir Gil, Hector	@00375639	23787	SPAN	2312	160	1	Online		28	5/8/2025	F	\$2,100.00	1610.14504.6092.100
	Weir Gil, Hector Total												\$2,800.00	
EMTF99	Wetz, Amanda	@00209127	22598	EMSP	1291	401	12	FBTC227		1	5/8/2025	F	\$525.00	1210.14026.6092.102
EMTF99	Wetz, Amanda	@00209127	22662	EMSP	2305	401	12	FBTC227		1	5/8/2025	F	\$525.00	1210.14026.6092.102
	Wetz, Amanda Total							2 preps				F	\$1,050.00	
DENW99	Wilson, Gina	@00026666	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	F	\$1,120.00	1110.14182.6092.102
	Wilson, Gina Total							2 hrs over x 16 x \$35= \$1120					\$1,120.00	
CSTW99	Woods, David	@00292789	20613	BCIS	1305	161	20	ONLINE		1	5/8/2025	F	\$525.00	1110.14809.6092.102
CST999	Woods, David	@00292789	22895	COSC	1436	902	16	SUGUH370		1	5/8/2025	F	\$525.00	1610.14809.6092.102
CSTW99	Woods, David	@00292789	21123	COSC	1437	160	11	ONLINE		1	5/8/2025	P	\$525.00	1110.14809.6092.102
	Woods, David Total							1 prep spring 2025, 2 preps owed fall 2024					\$1,575.00	
ENGS99	Wu, Xuan	@00340253	23084	ENGR	1201	901	19	SUGUH277		1	5/8/2025	F	\$245.00	1610.14307.6092.100
	Wu, Xuan Total							.4 - .8 (owed from Fall 24) = -.4 x 700 = -280 + 1 prep @ 525 = \$245					\$245.00	
CHMF99	Zhao, Hui	@00322055	22081	CHEM	1405	430	22	FBTC216		1	5/8/2025	F	\$420.00	1210.14302.6092.100
	Zhao, Hui Total							.60 x 700 = 420					\$420.00	
DENW99	Zurovec, Crystal	@00018595	20527	DHYG	1261	L01	19	JOHNSO110A		1	5/8/2025	P	\$2,240.00	1110.14182.6092.102
DENW99	Zurovec, Crystal	@00018595	20535	DHYG	2363	L01	14	JOHNSO110A		1	5/8/2025	P	\$2,240.00	1110.14182.6092.102
DENW99	Zurovec, Crystal	@00018595	20529	DHYG	1304	101	19	JOHNSO107		1	5/8/2025	P	\$1,680.00	1110.14182.6092.102
DENW99	Zurovec, Crystal	@00018595						3 hrs mtg/ advising					\$1,680.00	1110.14182.6092.102
	Zurovec, Crystal Total							4 +3 + 4 + 3hrs mtg = 14 x 16 x \$35 = \$7840					\$7,840.00	