

Upcoming School Plan 2025-2026 - East School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

East Elementary's will increase proficiency for economically disadvantaged students in grades 3 - 5 in the following areas, English Language Arts - from 15% - 20%, Math - from 13% - 18%, Science - 14% - 19% as measured by the 2025 RISE Summative test.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

Our community council reviewed school data and we chose to focus on our economically disadvantaged students through growth in proficiency on the 2025 Summative RISE test.

Action Plan Steps and Expenditures

close

- Intervention aides will be hired to work with groups of students who need help filling learning gaps in the areas of ELA, math and science as well as learn to use technology more effectively. (\$45,697)
- Software and licenses will be purchased that are designed to help identify and fill learning gaps that our EDA students have in the areas of math, ELA and science. We are going to purchase licenses so that students have access to Read 180 program as well as access to the programs MobyMax, Reflex math and Generation Genius. (\$13,260)
- Access to mClass Acadience Math for 4th and 5th grade will be purchased so that teachers can easily track and progress monitor student growth. (\$200)
- Since our students will be using technology to help fill some learning gaps a technology specialist will be utilized to assist students in gaining and maintaining access to the various programs during the school day. This individual will spend at least 75% of their time with students. (\$1,500)
- Money will be used to provide professional development to teachers and/or instructional aides to improve student success in the areas of ELA, math and science. This would include traveling to locations outside of Roosevelt, Utah for professional development in the areas of instruction, classroom management, interventions, professional learning communities, response to intervention, school improvement, and school excellence. (\$5,017)

Category	Description	Estimated Cost
Software < \$5,000	Steps 2 and 3.	\$13,260.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1 and 4.	\$45,697.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Step 5	\$5,017.00
Total:		\$63,974.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$5,017.00
Software < \$5,000	\$13,260.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$45,697.00
Total:	\$63,974.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$4,798.44
Distribution for 2024-2025	\$60,277.25
Total Available Funds for 2024-2025	\$65,075.69
Estimated Funds to be Spent in 2024-2025	\$65075
Estimated Carry-over from 2024-2025	\$0.69
Estimated Distribution for 2025-2026	\$63,973.45
Total Available Funds for 2025-2026	\$63,974.14
Summary of Estimated Expenditures for 2025-2026	\$63,974.00
Estimated Carry-over to 2026-2027	\$0.14

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
3	0	0	2025-03-17
3	0	2	2025-02-05
3	0	0	2025-03-17
3	0	2	2025-02-05

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 charater limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

- Read the Plan and any attached documents.
- ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
- Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer’s assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices consistent with the LEA’s pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK