

## 2014 Bond Program Project List

Project	Cost Estimate (\$M)
<b><u>Modernization: Replacement Projects</u></b>	
Arts and Communication Magnet Academy (ACMA)	\$28.3
Hazeldale K-5	\$24.6
Vose K-5	\$24.8
William Walker K-5	\$24.6
Replacement Project Program Contingency	\$9.8
Replacement Project Program Inflation Cost	\$11.4
<b><u>Modernization: Renovation Projects</u></b>	
Capital Center Building Improvements	\$5.0
Critical Equipment Purchases	\$24.0
Five Oaks Middle School	\$21.1
Maintenance Facility Improvements	\$10.0
District-wide Repairs to Schools and Facilities	\$98.0
Raleigh Hills K-8	\$9.7
School Kitchen Improvements	\$0.8
Springville K-8	\$2.0
Renovation Project Program Contingency	\$14.0
Renovation Project Program Inflation Cost	\$16.3
<b><u>Modernization: Regulatory Compliance</u></b>	
District-wide ADA Compliance	\$2.0
Domestic and Fire Protection Separation at Schools	\$0.8
Green Energy Technology	\$5.0
High School Title IX Compliance; Sunset & Aloha HS	\$4.0
McKay K-5 ADA Upgrades	\$0.4
Security Upgrades	\$10.0
Seismic Upgrades	\$4.2
Regulatory Compliance Program Contingency	\$2.5
Regulatory Compliance Program Inflation Cost	\$2.9
<b><u>New Capacity</u></b>	
New Elementary School Site, Land Acquisition	\$3.0
New High School	\$109.0
New K-5 in North Bethany	\$25.0
New Middle School on Timberland Site	\$51.6
New Capacity Program Contingency	\$18.1
New Capacity Program Inflation Cost	\$21.0
<b><u>Technology</u></b>	
HVAC Control System Upgrade	\$0.8
IT Data Center at Capital Center	\$2.9
Unified Communication System	\$7.2
Learning Technology: Classroom Systems	\$56.0
Technology Program Contingency	\$1.0
Technology Program Inflation Cost	\$1.2
<b><u>Program Implementation Requirements</u></b>	
Pre-bond Planning Reimbursement	\$1.0
Bond Implementation/Management Costs @ \$2.5 million/year	\$20.0
Bond Issuance Services @ 1% of Bond Value	\$6.0

**Grand Total**

**\$680.0**

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