

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
April 2014

Grade Levels	Apr Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	667	1.0041672040	669.78	0.61	409.91	382.95
HK	83	0.9715913201	80.64	1.000	80.64	73.59
Gr 1-3	1974	0.9917902083	1957.79	1.12	2182.94	2201.73
Gr 4-6	1749	0.9804057199	1714.73	1.060	1817.61	1931.12
Gr 7-8	1231.33	0.9633043581	1186.15	1.300	1541.99	1404.73
Gr 9-12	2802.83	0.9761520565	2735.99	1.300	3556.78	3703.40
Sub-Total	8507.16				9589.87	9697.52
Other WADM Generators						
Early Childhood	223	0.379140909	84.55	1.250	105.69	114.63
Early Childhood Details	Final Count	Apr 1 Count	Final ADM			
10-11	474	283	100.12			
11-12	432	273	94.8			
12-13	344	216	91.75			
13-14*		223	84.55			
Resident Tuition**						
Resident Tuition Details	Total WADM				49.58	
10-11	46.14					
11-12	54.15					
12-13	48.46					
13-14*	49.58					
ALC**						
ALC Details	Total WADM				271.92	
10-11	256.02					
11-12	285.78					
12-13	273.97					
13-14*	271.92					
Projected Total WADM					9695.56	9812.15
Budgeted WADM					9669.00	
Net					26.56	

* Projected

**Included in Grade Level Projections