

MENAHGA SCHOOL DISTRICT
2024 PAYABLE 2025 LEVY CERTIFICATION (PRELIMINARY)
09.12.2025

ADM
APU

955 FY26 BUDGET
1,034

	FINAL	FINAL	PRELIM	Final 25 to Prelim 26
FUND	2024	2025	2026	Change
General Fund				
Referendum <i>(Voter approved)</i>	\$ -	\$ -	\$ -	\$ -
Local Optional Revenue	339,538	447,626	481,545	33,919
Equity	105,315	144,708	159,155	14,447
Transition	34,927	48,009	52,774	4,765
Operating Capital	53,113	63,101	75,820	12,719
Long-Term Facilities Maintenance	32,439	45,885	51,163	5,278
Reemployment	19,891	-	13,960	13,960
Safe Schools	(147)	37,679	37,948	269
Career Technical	38,656	52,262	93,631	41,369
OPEB	-	-	47,496	47,496
Building Lease	(153)	4,620	4,354	(266)
Tree Growth	14,585	14,585	14,585	(0)
Abatement	-	6,849	(922)	(7,771)
Other	-	-	-	-
Total General Fund	\$ 638,164	\$ 865,324	\$ 1,031,510	\$ 166,186
Community Service Fund				
Basic Community Ed	\$ 21,053	\$ 22,049	\$ 24,886	\$ 2,837
Early Childhood Family Ed	10,688	13,365	12,765	\$ (600)
Home Visiting	318	411	459	\$ 48
Adults w/ Disabilities	-	-	-	\$ -
School-Aged Child Care	-	-	-	\$ -
Abatement	-	81	(19)	\$ (100)
Adjustments	-	-	-	\$ -
Total Community Service Fund	\$ 32,060	\$ 35,906	\$ 38,092	\$ 2,186
Debt Service Fund				
Voter Approved Debt Service	\$ 1,055,811	\$ 1,046,048	\$ 1,111,246	\$ 65,198
LT Facilities Debit Service	70,695	75,469	100,646	25,177
Other Debt Service	-	-	-	-
Total Debt Service Fund	\$ 1,126,506	\$ 1,121,517	\$ 1,211,892	\$ 90,375
Total Tax Levy	\$ 1,796,729	\$ 2,022,747	\$ 2,281,494	\$ 258,747

LEVY COMPARISON

General Fund
Community Service Fund
Debt Service Fund
LEVY CERTIFICATION

Pay 2024 Levy	Pay 2025 Levy	% Change
\$ 865,324	\$ 1,031,510	19.21%
\$ 35,906	\$ 38,092	6.09%
\$ 1,121,517	\$ 1,211,892	8.06%
\$ 2,022,747	\$ 2,281,494	12.79%

Preliminary Levy Certification

	Levy	Inc/Dec
Pay 2026 Levy	\$ 2,281,494	14.40%
Prior Year Comparison:	Levy	Inc/Dec
Pay 2025 Levy	\$ 2,022,747	12.58%
Pay 2024 Levy	\$ 1,796,729	6.38%
Pay 2023 Levy	\$ 1,688,953	2.62%
Pay 2022 Levy	\$ 1,645,849	10.55%
Pay 2021 Levy	\$ 1,488,833	3.46%
Pay 2020 Levy	\$ 1,439,102	-1.86%
Pay 2019 Levy	\$ 1,466,419	2.80%
Pay 2018 Levy	\$ 1,426,419	27.00%
Pay 2017 Levy	\$ 1,123,203	-0.02%

Pay 2016 Levy

\$ 1,123,428