

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

**FLOWTHROUGH ONLY**

BUDGET PERIOD FROM <u>July 1, 2023</u> TO <u>June 30, 2024</u>
A. CARRYOVER _____
B. TOTAL CURRENT YEAR ALLOCATION _____
C. ADMINISTRATIVE POOL ALLOCATION _____
TOTAL FUNDING AVAILABLE: _____

DOC. ID:	65-24-27
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>28190</u>
	(Program of Adm.)
Name	<u>NM GRADS System</u>
SELECT ONE:	
<input checked="" type="checkbox"/>	INITIAL BUDG. (Flowthrough)
_____	INCREASE
_____	DECREASE
_____	MAINTENANCE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: \_\_\_\_\_ TELEPHONE: (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
43203 28189		1000.56118	Supplies		\$40,000.00	\$40,000.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				SUB TOTAL	\$40,000.00		Total FTE
				INDIRECT COST	\$0.00		
				TOTAL	\$40,000.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:  
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/24  
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
_____	<u>23-24 Initial Award</u>	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE

# NEW MEXICO GRADS SYSTEM

Impacting Multiple Generations For Over 25 Years

P. O. Box 1884, Socorro, NM 87801 (575) 835-1785 fax: (575)838-3720 www.nmgrads.org



## NM GRADS State Staff:

### Director

Jeanne Johnston  
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Cell: (575) 312-9083  
jjohnston@nmgrads.org

### GRADS Technical Assistance Coordinators

Jeanine Fischer  
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Sally Kosnick  
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### Office Manager

Anna Mae Fleming  
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### GRADS Child Care Director

Paula Methola  
PaulaM@bgchkid.org

### Regional Mentors

Alysia Trujillo  
Southern Mentor  
atrujillo@Belenschools.net

Julie Dutchover  
Central Mentor  
jdutchover@ltschools.net

Paula Methola  
Eastern Mentor  
PaulaM@bgchkid.org

September 11, 2023

## MEMORANDUM

To: Cody Diehl, Farmington Schools Superintendent

CC: Bruce Hatch, Rocinante HS Principal  
Bobbi Newland, Business Office  
Ty Taylor, GRADS Teacher

From: Jeanne Johnston NM GRADS Director

Re: Award Letter for Rocinante High School GRADS Program

I am pleased to inform you that Farmington Public Schools will receive a total allocation of \$46,000 for the GRADS program at Rocinante High School for the 2023-24 school year. The funding amount is based on a 3-year initial funding cycle. Please note, we are funded through legislative appropriations, and this level of funding is anticipated, but not guaranteed for next year.

The money is broken out as follows:

• **INSTRUCTIONAL COMPONENT** (fund # 28190) for TEENAGE PARENTS = **up to \$40,000**. This money can be used for GRADS teacher salary, substitutes and travel to GRADS training, case manager, data entry, fatherhood coordinator, supplies for the GRADS classroom, summer case management, etc.

• **CHILD CARE COMPONENT** (fund #28189) for on-site Child Development Centers = **Up to \$6,000**. This money can be used for salaries for Child Development Center Staff, supplies or travel expenses for GRADS related trainings.

*The funding period for the award will be July 1, 2023 through June 30, 2024.*

Your district can choose which line items you want to allocate the funding to. We are asking that sites set aside a minimum of \$1,000 for supplies for the GRADS program. The rest of the funds can be allocated for anything related to the GRADS program/students (salaries, travel, etc).

Enclosed you will find the contract for your GRADS site. Please secure the appropriate signatures and return the enclosed contract **by November 30, 2023**. I will sign the contracts as they are received, and will return a copy to you.

Please feel free to contact me at 575-835-1785, or by email at jjohnston@nmgrads.org. If you have any questions.