

DOC. ID:		65-26-27	
FED. TAX ID.:		85-6000-130	
Please Identify One:			
		General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>		Direct Grant	
		Flowthrough	25184
		(Program of Adm.)	
Name		Title VI	
SELECT ONE:			
		INITIAL BUDG.	(Flowthrough)
<input checked="" type="checkbox"/>		INCREASE	
		DECREASE	
		MAINTENANCE	
		TRANSFERS	

a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer \$1,000 in
Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year	2025-2026
GM YES OR NO	No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO	No
FLOWTHROUGH ONLY	

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			\$82,989.31
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			\$82,989.31

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS	
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)		
	ROUND TO THE NEAREST DOLLAR	

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112		1000.55817	Student Travel	\$52,474.00	\$32,989.31	\$85,463.31	
25184		1000.56118	Supplies and Materials	\$94,607.00	\$30,000.00	\$124,607.00	
		2200.53330	Professional Development	\$20,100.00	\$20,000.00	\$40,100.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				SUB TOTAL	\$82,989.31		
				INDIRECT COST	\$0.00		
				TOTAL	\$82,989.31		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on:

9/9/25

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ		JUSTIFICATION	
	FY 24025 Cash Carryover		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE