

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2020

EXPENDITURES

Fund	2020-21 Budget	July 2020	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	1,156,145	1,156,145	34,096,407	3.28%
Food Service	1,506,360	12,637	12,637	1,493,723	0.84%
Community Service	1,491,067	32,226	32,226	1,458,841	2.16%
Debt Service	3,427,413	30,526	30,526	3,396,887	0.89%
	\$ 41,677,392	\$ 1,231,534	\$ 1,231,534	\$ 40,445,858	2.95%