

## Enrollment Projections for 2012-13

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S				
1	SCHOOL YEAR	ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Enrollment	% INC.	Student Inc.				
19	1998-1999	7		59	80	75	66	69	79	73	73	79	64	75	74	55	928	0.11%					
20	1999-2000	7		60	59	87	78	70	79	85	74	73	86	61	70	63	952	2.59%					
21	2000-2001	9		72	71	58	88	85	70	80	91	77	78	82	61	65	987	3.68%					
22	2001-2002	5	27	81	87	71	66	92	78	77	80	88	78	72	64	58	1024	3.75%					
23	2002-2003	4	28	87	82	85	71	74	104	83	85	81	93	73	65	59	1074	4.88%					
24	2003-2004	7	37	99	86	92	97	75	73	103	88	87	78	76	77	67	1142	6.33%	68				
25	2004-2005	9	40	92	107	94	100	101	90	84	104	98	89	82	74	86	1250	9.46%	108				
26	2005-2006	13	35	114	100	113	109	108	114	98	106	110	126	72	83	69	1370	9.60%	120				
27	2006-2007	0	63	112	127	108	122	117	117	131	107	126	141	101	74	76	1522	11.09%	152				
28	2007-2008	0	50	143	120	148	123	133	129	126	135	115	148	114	104	70	1658	8.94%	136				
29	2008-2009	0	67	139	145	118	148	123	130	126	132	127	126	123	107	88	1699	2.47%	41				
30	2009-2010	0	63	158	144	149	123	141	129	127	118	135	136	109	121	102	1755	3.30%	56				
31	2010-2011	0	66	152	157	158	144	133	161	139	146	127	156	120	110	110	1879	7.07%	124				
32	2011-2012	0	73	150	158	155	149	139	137	163	141	150	130	127	130	101	1903	1.28%	24				
33	2012-13 attendance as of 05/30/2012																						
34	2012-13	0	73	156	161	165	157	149	145	143	166	135	150	127	129	127	1983	4.20%	80				
35																							
36	3 year average growth rate																	3.88%	68				
37									961					454					488				
38				1801																			
39																							
40		ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Enrollment	% INC.	Student Inc.				
41																							
42	PREDICTION FOR 2012-13																						
43		0	73	156	161	165	157	149	145	143	166	135	150	127	129	127	1983	4.20%	80				
44	8/1/2012	0	0	6	3	10	8	10	8	(20)	25	(15)	20	0	(1)	26							
45	Campus enrollment									1006					444					533	1983		
46	Projected ADA '12-13			1875																			
51																							
73	SCHOOL YEAR 10-11	ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Enrollment						
74																							
75	Brockett		0	73	71	97	81	86	87								495						
76	Monaco		73	83	90	68	76	63	58								511						
77			73	156	161	165	157	149	145								1006						