

# SNYDER INDEPENDENT SCHOOL DISTRICT

## Property Tax Collection Analysis

For Month Ended March 2024

Object Code	Description	Original Budget	Revised Budget	Actual YTD	Amount to be Collected	% Collected
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### General Fund

5711 Taxes - Current Year	\$	17,725,000	\$	17,725,000	\$	16,023,765	\$	1,701,235	90.40%
5712 Taxes - Prior Year	\$	200,000	\$	200,000	\$	162,307	\$	37,693	81.15%
5719 Other Tax Revenue	\$	175,000	\$	175,000	\$	60,177	\$	114,823	34.39%
TOTAL GENERAL FUND TAX REVENUES		18,100,000		18,100,000		16,246,248		1,853,752	89.76%

### Debt Service

5711 Taxes - Current Year	\$	1,940,000	\$	1,940,000	\$	1,699,442	\$	240,558	87.60%
5712 Taxes - Prior Year	\$	12,000	\$	12,000	\$	11,365	\$	635	94.70%
5719 Other Tax Revenue	\$	10,000	\$	10,000	\$	3,914	\$	6,086	39.14%
TOTAL GENERAL FUND TAX REVENUES		1,962,000		1,962,000		1,714,721		247,279	87.40%

(1) 2023-2024 Adjusted Tax Levy*	21,197,730.74
(2) All Years Delinquent Tax Levy	11,003,709.89
% collected	83.56%

Tax Year	Assessed Tax	Taxes Paid	Balance	% Paid
2019	27,881,154	24,850,850	3,030,304	89.13%
2020	24,520,480	22,634,248	1,886,232	92.31%
2021	20,223,235	18,471,891	1,751,344	91.34%
2022	24,076,851	21,107,244	2,969,607	87.67%
2023	21,197,731	17,713,545	3,484,185	83.56%