

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

GENERAL FUND
2026-27 ORIGINAL BUDGET RESOLUTION

June 11, 2026

RESOLVED, that this resolution shall be the **GENERAL FUND** appropriations of Ionia County Intermediate School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Ionia County Intermediate School District for fiscal year 2026-27 is as follows:

Estimated Fund Balance - July 1, 2026	\$ 1,343,220
Revenues:	
Local Sources	758,413
State Sources	5,714,187
Federal Sources	-
Non-Educational Sources	500
Other Financing Sources	989,378
Total Revenues	7,462,478
Amount Available to appropriate	8,805,698
Amount to be Appropriated:	
Instruction	561,438
Support Services:	
Pupil Support	82,015
Instructional Staff Support	1,280,896
General Administration	308,309
Business Services	994,601
Operations & Maintenance	216,614
Transportation	65,994
Other Support Services	392,038
Community Services	59,508
Payments To Other Schools/Entities	3,383,875
Other Financing Uses	93,000
Total Appropriated	7,438,288
Projected Fund Balance - June 30, 2027	\$ 1,367,410

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FURTHER RESOLVED, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

NOTE: Tax levy for General Education for 2026 is proposed to be 0.1265 mills. This millage will be levied on all properties.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education