

President's Report September 2024

Tech Expansion

Phase 1 – Warehouse is about 95% complete – pending electrical, plumbing, and finish out for the records room and office. Fencing is ongoing. Powerline building is operational for both Powerline and Truck Driving. Parking lot paving is scheduled to begin next week.

Phase 1B – The Modular building from Palomar has been delivered and installed on the 18 acres in Eagle Pass Campus Annex. Our general contractor is working on the site work for utilities and parking lots. When completed this will be the relocated home for Truck Driving, Powerline, and Law Enforcement Academy. The move will provide additional space on the Chittim campus for the additional programs and more space for AEL.

Phase 1C – The Diesel Tech and Construction Science are both operational in their new locations

Phase 2A – In this next phase of tech expansion, we are working with architects to draft site plans for the addition of Cosmetology and Air Conditioning and Refrigeration on the Chittim Campus in Eagle Pass and Powerline and Welding for Del Rio.

Phase 2B – We are also working on these additional programs for the Uvalde Campus

- Aviation Maintenance - Airframe
- Aviation Maintenance – Powerplant (Del Rio)
- Graphic Design
- Drone Technology

Rebranding

Our rebranding work continues. Building signs are being replaced weekly. The major technology component of the rebranding will occur over the Christmas break.

Enrollment

Fall enrollment is at 6,517 students (3,275 dual credit and 3,242 non-dual credit). We have a total of 56,608 semester credit hours, meeting our enrollment target for our budget projections.

Upcoming Meeting/Events

9/12	Special Meeting – Public Hearing
9/19	September Board Meeting
10/17	October Board Meeting
11/21	November Board Meeting
11/27-12/1	Thanksgiving Holiday
12/12	Proposed December Board Meeting Date