

## LIVONIA PUBLIC SCHOOLS

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Sheila A. Alles

Academic Services Department

Date: September 30, 2015

To: Andrea Oquist, Interim Superintendent

From: Sheila Alles, Chief Academic Officer

Subject: Recommendation to Purchase Laptop Computers - 2013 Bond

The 2013 Bond includes replacement of teacher and lab computers. Last winter, the Board approved the purchase of desktop computers for this purpose. The Total Project Cost for this replacement was \$3,850,000 with an Actual Cost of \$3,612,086 which leaves a Variance of \$237,914. This past spring the district started the process of replacing teacher computers following the construction schedule with Phase 1 and Phase 2 schools getting new teacher desktop computers. The remaining schools received new lab computers.

The purpose of this memo is to request an opportunity to discuss with the Board of Education a recommendation to purchase laptop computers for members of our Student Services Department for whom desktop computers are not compatible due to their multi-school/building assignments. Please find attached a memo from Tim Klan, IT Administrator, summarizing the recommendation to purchase 110 laptop computers, HP ProBook Notebooks, with a total per unit price of \$798.19 which includes an extended three year warranty. Also attached is a quote from Sehi Computer Products, Inc. to support this recommended purchase. The total cost for these laptops including the additional warranty is \$87,800.90. Funds for this purchase are within the Variance that remains from the replacement of teacher and lab computers.

Please include a Recommendation to Purchase Laptop Computers on the agenda of the Board of Education, Finance Committee of the Whole Meeting on October 5, 2015. We would like an opportunity discuss this recommendation with the Board of Education.

Thank you for your attention to this request.

Attachments